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Roll Call

RCM 12 of 19	Sun Jan 19 2020 00:00:00 GMT-05 00 (EST)	Sun Mar 29 2020 00:00:00 GMT-04 00 (EDT)	Sun Jun 21 2020 00:00:00 GMT-04 00 (EDT)
Bay	P	zoom /P	P
Bermuda	Zoom	zoom /P	V/P
Big Bend	P	zoom /P	V/P
Coquina Coast	P	zoom /P	A
Chain O' Lakes	A	A	A
Daytona	P	zoom /P	P
First Coast	A	zoom /P	V/P
Forest	A	zoom /P	P
Greater Orlando	P	zoom /P	P
Heartland	P	zoom /P	P
Nature Coast	P	zoom /P	P
Palm Coast	P	A	A
Recovery Coast	P	zoom /P	A
River Coast	P	A	A
Serenity Coast	Dormant	Dormant	Dormant
Space Coast	P	zoom /P	P
Sun Coast	P	zoom /P	P
Tampa FunCoast	A	zoom /P	P
Treasure Coast	P	zoom /P	A

RSC Minutes June 20th 2020 .

Trinidad & Tobago	Dormant	Dormant	Dormant
Uncoast	P	zoom /P	A
A - Absent	L- Late	EX- Excused	Virtual
Admin, Boards, Leaders and Coordinators			
Facilitator	P	zoom /P	P
Co Facilitator	P	zoom /P	P
Secretary	P	zoom /P	P
Alternate Secretary	P	zoom /P	V/P
Treasurer	P	zoom /P	P
Alternate Treasurer	P	zoom /P	P
HRP Leader	A	zoom /P	P
HRP Guide	P	zoom /P	V/P
R.D.	P	zoom /P	P
A.D.	P	zoom /P	P
FD Leader	EXC	zoom /P	P
FD Co-Leader	P	zoom /P	P
H & I Resource Coordinator	P	zoom /P	P
Technology Resource Coordinator	P	zoom /P	V/P
Technology Alternate Resource Coordinator	Vacant	vacant	Vacant
PR Resource Coordinator	P	zoom /P	P
PR Co-Resource Coordinator	P	zoom /P	P
Corrections Resource Coordinator	P	zoom /P	P

RSC Minutes June 20th 2020 ,

RSO Pres	EXC	zoom /P	P
FRC Pres	P	zoom /P	P

Open Forum

Dawn: thank you for everyone who came out to the registration drive. Still able to register.

Collin: Archive project from the old website to the new site. It is organized now.

Celebrations:

Joel - 22 years

William Uncoast celebrated

Fran 35 years

Bob - 30 years

Andrea - 7 years

Forest area celebrated

Michelle - 13 years

Jason celebrated

Chris - 13 years bday 40

Brad - celebrated

Dave turned 39

5 years Angelo

Ezra 5 years bday 31

Collin 10 years

Celebrant 3 years

Scott bday 30 - 8 years

Earnest turned 50

Celebrant Turned 60

Allen turned 60

Sandy big bend - 4 years

Marie Andersen

Florida Region of Narcotics Anonymous
2222 South Combee Road, Suite #6,
Lakeland, FL 33801
June 20, 2020

To the Administrative Body of the Florida Region of Narcotics Anonymous:

It is with a heavy heart that I must step down as the Treasurer of the Florida region.

I am losing my job of three years as of 7.1.2020 due to Departmental restructuring at my company as a direct result of the COVID-19 Pandemic of 2020.

I am relocating to Allen, Texas as of 8.1.2020 to be closer to family.

I have no choice but to hand in my letter is my resignation.

Alternate Treasurer, Mike Klein, will be stepping up as Treasurer.

I want to thank this Body for allowing me to serve for the past several years as the Treasurer of FL Region and wish you all good luck in the future.

In loving service,
Marie

It is the Intent that recording of RSC will not be a continued process

Secretary Report

Good morning, Everyone!

A lot has happened and we thank everyone for being so flexible during this trying time. We are available to help you in any way we can. Please feel free to call us or email/text. We know that this is a trying time. We will do the best we can to get as much information to you as it is made available.

Some members were unable to make it today and to accommodate the current global conditions we have set up a virtual platform meeting for those individuals to still be able to listen and participate in all discussions. It was quite the challenge to set up a hybrid meeting at the June RSC however we believe that even the challenges that took place we were able to accomplish our task at hand to keep everyone involved we had (14) participants 4 voting members, one coordinator, one admin member, two HRP members, and two Frncna Bord, members plus some RCM's ones and two's.

We will touch base about the RSC meeting in September we ask that you keep monitoring your emails to be able to stay informed of any changes or information you might need in the upcoming mounts till Sept.

In loving service,
Ramon & Valerie

Admin Report

Last RSC met via zoom and the body made a decision based on the current pandemic to move the following RSC to meet in June rather than May as per the GTFRS. On Saturday, June 20 2020 the Admin team met in person to discuss options to bring to the RSC body to make a decision on what to do about the next RSC weekend. Marie brought to the Admin team her resignation due to moving out of state.

Treasurer Report

We were truly saddened to learn that Marie A. needed to resign her position as our FL RSC treasurer. We sincerely appreciate all the service she gave us. She will be sorely missed. We wish her the very best on her recovery journey in Allen, TX. Subsequently, at our current RSC meeting, I was elected Treasurer through July 2022. I will do my best to serve.

As previously reported, our opening balance as of March 23, 2020 was \$24,450.11. Our current balance as of the close of business on 6/21/20 is now \$12,823.92.

Since the last report, we received \$2,847.63 in donations and returned the \$15,000 to our RSO which they had let us borrow (for use for the subsequently cancelled GSR Assembly).

All bank statements through May 31, 2020 balance to the penny.

Of the current balance, we have set aside:

- \$11,000.00 Prudent Reserve
- \$ 1,748.92 Service Symposium
- \$ 75.00 Women in Service Future Donation

If there are any discrepancies, questions, or any concerns, please do not hesitate to contact Mike K. sending an email to alltreasurer@naflorida.org. I suspect email messages sent to treasurer@naflorida.org will soon get routed to me.

Thank you for allowing us to be of service.

Mike K

ps.

Please find me an alternate treasurer.

RCM - Bay Report

Number of Groups: 66 Number of Meetings: 136 Donation:

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

NA

What events is your Area hosting in the next 2 months?

Nothing planned at the moment

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No

Comments/Current Issues/Concerns/Questions/Problems

NA

Attachments

https://drive.google.com/file/d/16LcdKI5tzbbT-O63gF3NM8mpTvJ3_nTX/view?usp=drivesdk

RCM - Bermuda Report

Number of Groups: 12 Number of Meetings: 12 Donation:

Active Subcommittees

- ☐ Activities
- ☐ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I

- ☐ Helpline
- ☐ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

What events is your Area hosting in the next 2 months?

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

H&I Is currently in just waiting for the Treatment Centers and the Corrections Center to invite them back.

P.R has been communicating with the treatment centers about the availability of local and overseas meetings on Zoom and directing people who call the Help-Line to those meetings as well. And it also created a Whats App local on-line chat of upcoming meetings on Zoom for anyone to join.

I.T. has updated the web-site to announce local meetings on Zoom.

Policy haven't met during the Stay-at Home order.

What are your subcommittees or fellowship development working on?

We have talked about having a Unity Day in September, the Labor weekend.

What events is your Area hosting in the next two months?

Just the Unity Day at the moment.

Would your Area like Region to put on a workshop or provide support? Explain.

We would like to have a workshop combined with our Unity Day. It would be great if the Regional members that are sent could be the Main Speakers on that day.

Comments / Current Issues / Concerns / Questions / Problems

Will FRCNA be Zooming any Speakers or Workshops?

Also, 3 meetings that met in the same place have been asked to find alternate places because of the risk of us subjecting their staff and facility to Covid-19. The groups are looking for alternatives.

RCM - Big Bend Report

Number of Groups: 11 Number of Meetings: 21 Donation: 0.00

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development

- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☐ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

The Sub=Committee's are continuing with our current situation with the pandemic.

H & I- have not been able to take meetings into the facilities. We are also waiting to nominate a new H & I Chair.

Helpline- Has been answering calls directing people to meetings and there format at the current time,

PR- has not refilled the literature racks currently, although has been in contact with the facilities.

Convention- There will not be a Convention BBACNA 21 this year. They will be back next year bigger and better. They felt there were too many concerns and bumps in the road for this year. Hopefully when things return to normal we will all recover and have a huge celebration.

Literature- He has stock on hand and has made himself available, some groups are ordering from the RSO during this time.

Admin- Our Vice-Chair and Webpage are moving from the area at the end of the month, so those positions are open. The Admin will continue to update Webpage so the meeting information is current and updated. We elected a Treasurer who is in the process of getting the bank information current and updated. We also requested for her to get 6 months bank statements for the region. We also brought back the suggestions from the last Region. More will be revealed.

What events is your Area hosting in the next 2 months?

On Friday June 26, 2020, the activities committee is hosting a Virtual Game Night, via Zoom from 6 pm - 8 pm. The activities chair has not provided the Zoom address at this time.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

There are 2 homegroups which remained open during the pandemic, 1 more has opened up at this time, the other meetings are continuing with zoom until the facilities give them the go ahead to open up and meet.

ILS,
Sandy C

RCM - Daytona Report

Number of Groups: Number of Meetings: Donation:

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☐ Helpline
- ☐ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☐ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Working on getting speaker tapes into H&I facilities

What events is your Area hosting in the next 2 months?

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

DACNA cancelled. Registration will be rolled over to next years DACNA; if you would like a refund visit DACNA.org

RCM - First Coast Report

Number of Groups: 23 Number of Meetings: 8 Donation:

Active Subcommittees

- ☐ Activities
- ☐ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☐ Literature
- ☐ Outreach
- ☐ Policy

- ☒ PI/PR
- ☐ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

What events is your Area hosting in the next 2 months?

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

We have a few live meetings, as well as several zoom meetings. H&I, PR, and Helpline have met on Zoom. Some facilities are opening for H&I. First coast area will meet in June.

RCM - Heartland Report

Number of Groups: 20 Number of Meetings: 60 Donation: 456.26

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☒ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Just as I'm sure most of the other areas have been doing, we've been figuring out how to best utilize technology during this crazy time. We've set up a Zoom account for the Area to use for our ASC meetings as well as for any groups to use if they want.

Our PR committee has been so amazing and on the ball with handling this crisis. One of the things they did was to make a list of suggested precautions for meetings that are planning to open back up to face to face meetings. The list was posted to the NA Service Solutions FB group and I later saw it, with a few additions, on NA.org and on someone in New England's powerpoint presentation. So it was cool to see it being put into use.

Our area has also established an ad hoc group to come up with a comprehensive disaster plan as the need for one recently became very obvious. They are tackling issues regarding financial accountability, how to maintain communication within our fellowship and with the public, how to best keep important information (logins, passwords, subcommittee specific vital info) updated, safe, and accessible if necessary, etc.

Helpline and HACNA are running as usual.

H&I is basically on hold but has been doing some policy housekeeping.
Activities is making plans for our annual Heartland Area Celebration in September.

What events is your Area hosting in the next 2 months?

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No, thanks!

Comments/Current Issues/Concerns/Questions/Problems

RCM - Nature Coast Report

Number of Groups: 8 Number of Meetings: 17 Donation: 300

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☐ Policy
- ☐ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Nothing at the moment. Due to pandemic

What events is your Area hosting in the next 2 months?

None

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No

Comments/Current Issues/Concerns/Questions/Problems

We have struggled to get quorum the last few areas cause of Covid. We will survive though. And one of our groups has to find a new meeting place

RCM - Recovery Coast Report

Number of Groups: 20 Number of Meetings: 22 Donation: 0

Active Subcommittees

- ☐ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☐ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☐ Policy
- ☐ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

NONE

What events is your Area hosting in the next 2 months?

NONE

Would your Area like the Region to put on a Workshop or provide support? Please explain.

NOT AT THIS MOMENT

Comments/Current Issues/Concerns/Questions/Problems

Due to confusions with the dates RCM missed Region Service Committee. Recovery Coast Area had their monthly meeting via Zoom. All positions opened. We have been without a policy chair for the past year. All H&I meetings have been suspended due to the COVID 19.

We have 13 groups that are meeting in person. Literature is being distributed outside of Area directly with Lit Chair and groups.

No donation at this time. We approved to have a VENMO account for group donations to Area.

Our Areas vote for the budget was a Yei.

RCM - Space Coast Report

Number of Groups: 23 Number of Meetings: 28 Donation: 0

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☐ Helpline

- ☒ Literature
- ☐ Outreach
- ☐ Policy
- ☐ PI/PR
- ☒ Website
- ☒ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

- Over last couple months got back into H&I facility via zoom.
- Convention cancelled –refunds sent. Hotel was cool as long as we have 2 in future.
- Helpline vacant and trouble filling other area positions – I’m actually stepping into secretary position and down from RCM1
- PR needs a box of books for our jail – Joey

Insurance ad hoc is getting insurance quotes-We received a quote of \$4500.00 for all the meetings in our area

What events is your Area hosting in the next 2 months?

None

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

- Meetings starting to open, we’re encouraging them to be responsible. Thanks for the Reopening tips Michelle we saw it get modified wasn’t sure who did that.
- We need to setup a CashApp or some form of digital transaction for our Area – thanks Michelle going to bring it back to them.
- Over last couple months got back into H&I facility via zoom.
- Convention cancelled –refunds sent. Hotel was cool as long as we have 2 in future.
- Helpline vacant and trouble filling other area positions – I’m actually stepping into secretary position and down from RCM1
- PR needs a box of books for our jail – Joey
- Insurance ad hoc committee- we got our quote but it’s \$4500.. through Vista Intl’s.. is that reasonable/accurate based on what you guys are getting?

Attachments

<https://drive.google.com/file/d/1ra5nPICwT63qRLRi5vvjpgAPGHn8KJzh/view?usp=drivesdk>

Fellowship Development Leader Report

FD Report for June 2020 RSC Minutes

Thank you everyone for attending June RSC Fellowship Development we opened at 9 AM Opening Prayer, Reading of: Traditions, Concepts, Purpose of Area Support, Purpose of FD, Intro of New Members, Intro of RSC Trusted Servants, Area Support, CAR Review, and Closing Prayer.

Area Support Topics:

FRCNA - The first discussion was about FRCNA. Now that FRCNA has been postponed, I do not feel it is necessary to include the details in my report. However, I will say a couple things. I believe the FRC Board handled the entire situation very well. I am confident we have elected excellent trusted servants. Thank you for all your hard work.

New Literature Idea – “Dealing with Loss” - We did not decide on an official title of the potential new literature. I just rolled with this on my own. We can determine the title later. We decided to begin this process by creating a questionnaire. This will allow us to gather feedback from the Fellowship. Here are the questions we came to an agreement on during the afternoon session of FD:

1. Is it okay to not be okay and why?
2. What did you need that you did not receive when you felt loss?
3. How do I show up for someone who is experiencing a loss?
4. How do I participate in my recovery when someone who was important is gone?
5. When I am in the process of moving forward from my loss, how do I ask for help to do so?
6. Am I afraid to ask for help? Why or why not?
7. How would you describe the “process” of walking through loss?

Groups Conducting Zoom and/or Face-To-Face Meetings – This was the feedback on how other member’s Areas are handling the “new normal.”

- We must respect the facilities’ requirements.
- Some groups created new service positions.
 - o “Counter” – Count the number of people entering the room.
 - o 3 Chairpersons. Zoom. Inside the building. Outside the building. This avoids a hybrid meeting.
 - o 2 Treasurers – 1 on Zoom. 1 at the Meeting.
- Each group is autonomous. No single member can tell you what to do. It is all good if it does not affect other groups or NA as a whole.

July 2020 RSC – We took a straw poll to find out how people felt we should conduct July 2020’s RSC. Here were the results:

1. Face-to-Face Meeting Only – 10
2. Virtual Meeting Only – 11
3. Not Meeting at all – 1
4. Potential for hybrid (Face-to-Face and Zoom) – We decided we would find out the following day. We were not sure how it would work out.

Just for informational purposes: It was determined, at the close of business on Sunday, the hybrid was not effective. It was then decided to skip July’s RSC altogether.

Trusted Servants Keeping RSC Equipment in their Possession – This was a very brief discussion. It was brought up because certain members were not in attendance. However, they had the necessary equipment to conduct RSC

in their possession. The suggestion was brought forward to keep such equipment at the RSO. After input for several people, it was concluded it was not a good idea. Here is the primary reason why: Equipment needs to be used outside of region. Lots of things happen between RSC weekends. The Coordinators need the equipment for such things.

Fellowship Development - Workgroups:

The active workgroups are below. Most of them have been at a standstill due to Covid-19. However, during the afternoon session of Fellowship Development, we cleaned up the list. The SEZF BMLT Merger has come to an end and it was decided that the Website Revamp is a standing workgroup. We did this because our Guide states there can only be 5 active workgroups at a time. Our goal was to create a new workgroup for the "Dealing with Loss" literature idea. Before officially forming the workgroup, we hoped to gather feedback from FRCNA attendees. Now that FRCNA was postponed, we will need to go another direction. More to come on this.

1. Value of Region
2. FD Lost work group archives
3. RSC Rotation
4. GSR Assembly Attraction
5. Spiritual Topic of the Day

ILS,

Scott & Ernest

H & I Resource Coordinator Report

Good morning to all,

Over the last few months I have heard from a few h&i chairs from different areas in our region regarding how to handle presentations at the facilities they service. I reached out to the chairs and sent a statement regarding conducting virtual zoom meetings at facilities willing to conduct it. There has not been much else activity going on beyond this with the exception of one other chair asking for books to be sent to a facility.

Public Relations Resource Coordinator Report

Greetings...

Unfortunately, there is not too much to report due to COVID. All events that Angelo and I had scheduled have been cancelled. 2 events are scheduled for 2021 and one later this year.

FADAA has been cancelled as well as the Addiction Health Summit. FADAA has rescheduled for August of 2021 and the Addiction Health Summit has been rescheduled for October of 2021. The CORE Conference has been rescheduled TBA in the fall/winter of this year.

We have been invited to a Recovery Symposium on September 26th in Lakeland with the Polk County Recovery Community Organization Project. We will have a table at this event and ask the Heartland's PR committee to help us with this.

Thank you for allowing me to serve,

Terri S PR Co-Coordinator

Corrections Resource Coordinator Report

Hello Florida Region,

Thanks for allowing me to serve.

The BTW group has been impacted by the current COVID crisis. Meetings are not happening at any of the institutions that I'm aware of at present. There are restrictions happening at the institution level and concerns from volunteers as to their personal health during these times.

We will be offering the Zoom and dial up options for the speaker meetings for FRCNA to all of the Florida BTW institutions. We do not have confirmation yet that any institutions will attend yet but more will be revealed.

If you are willing to take in a meeting to your local DOC institution, please email me at crc@naflorida.org

Thanks

Colin H

RD/AD Report

This is a report from the RD AD team who were in attendance of the Part one Virtual WSC the last week in April and first week of May 2020. At that time there was a report of over 76,000 NA weekly meetings worldwide, a regional world map will be in an attachment showing where these meetings are. Then there will also be an attachment showing the 15 zones in the world. This is of importance as at the WSC there is a discussion and motion to further define the roles of zones in the NA service structure.

During part one of the virtual WSC we addressed 10 motions as follows:

Motion V1: Because current government law, public health orders, and other crisis-related effects preclude conducting the World Service Conference in person, we resolve that all 2020 World Service Conference participants may participate and vote remotely in the same manner as the current policy for participants who are unable to obtain visas:

"Participants who are unable to attend the WSC due to visa issues may participate remotely. Remote participants have the same rights as if they were at the WSC" 2018

GWSNA

Intent: To allow WSC 2020 to make decisions on issues that participants have selected to proceed

with virtually in April 2020. These issues include an emergency budget and project plans, elections, and the FIPT moratorium end date.

Decision: 130 yes – 1 no – 2 abstentions – 0 present not voting Carried by Consensus

Motion V2R: To adopt the Narcotics Anonymous World Services, Inc. emergency budget for 2021-2022 as presented.

Decision: 108 yes – 23 no – 1 abstentions – 1 present not voting Carried by Consensus

Motion V3: As WSC 2020 participants, we acknowledge our understanding and acceptance that all 2020-2022 project plans were created and offered before the current world crisis and public health-imposed quarantine and will only be worked on when and if the resources become available. We will consider each project plan presented for the 2020-2022 cycle on a project by project basis as required by the current conference policy with this qualification. We will also provide priorities for the plans for new and revising existing Recovery IPs, IDTs, and the Local Service Toolbox plan.

Decision: 116 yes – 10 no – 2 abstentions – 2 present not voting Carried by Consensus

Motion V4: To approve the Spiritual Principle a Day project for inclusion in the 2020-2022 Narcotics Anonymous World Services, Inc. budget.

Decision: 115 yes – 11 no – 2 abstentions – 2 present not voting Carried by Consensus

Motion V5: To approve the New Recovery Information Pamphlets project plan.

Decision: 85 yes – 41 no – 2 abstentions – 2 present not voting Failed

Motion V6: To approve the Revising Existing Recovery Information Pamphlets project plan.

Decision: 92 yes – 32 no – 4 abstentions – 2 present not voting Carried by strong support

Motion V7: To approve the Issue Discussion Topics (IDTs) project plan.

Decision: 104 yes – 17 no – 5 abstentions – 4 present not voting Carried by Consensus

Motion V8: To approve the Local Service Toolbox project plan.

Decision: 108 yes – 17 no – 2 abstentions – 3 present not voting Carried by Consensus

Motion V9: To approve the Role of Zones project plan.

Decision: 99 yes – 23 no – 5 abstentions – 3 present not voting Carried by strong support

Motion V10: To approve the Fellowship Intellectual Property Trust (FIPT) revision project plan.

Decision: 108 yes – 17 no – 3 abstentions – 2 present not voting Carried by Consensus

Also during the virtual WSC part one, there was a report from Anthony of NAWS and a long discussion of the financial issues with the Corona Virus and the shut down of the World Service Office and the seriousness of the situation currently and the inability to even come up with an emergency budget at part one of the virtual WSC. This is because we at the WSC had and still have little knowledge of what the future holds at this time. I am sure that will be a priority at the second part of the Virtual WSC as well as the CAR and CAT motions.

Attachments

https://drive.google.com/file/d/1hnjR81c9_uoaKmVO6NCIkkoO7NLg5o7u/view?usp=drivesdk

<https://drive.google.com/file/d/1EMEHlap5V4cRa8NBXYiRLXGZ8EIMX8nq/view?usp=drivesdk>

HRP Report

HRP Report June RSC.

Interviews:

For PR co-chair (takes office at close of business in September):

For ITAC:

Acclamations:

PR co-coordinator > PR Coordinator (takes office close of business in September) Absent

Alt Treasurer > Treasurer Mike K elected

Elections:

IT Alt Resource Coordinator Michelle C elected

Open:

H&I Coordinator (takes office close of business in September)

Alt Treasurer (takes office immediately)

We communicated via Slack, email, and text during the Stay Home months. We met in person and by Zoom Saturday and interviewed candidates for trusted servant positions.

We have chosen Chanda P to be the new HRP Leader and Dave T to be the new Guide Person. Fran will be the lead interviewer. Those changes take place at the close of business in July.

Straw poll: The Guide specifies HRP to have 5 members. In July, we will have one position open. At an admin Zoom meeting earlier this year, given the RSC financial situation, we thought we would ask the body to not fill that position, saving \$1,200 a year.

William's Retirement

My terms as HRP Leader ends in July. I believe in the spirit of rotation. I am over 70 and have been at Region more than 10 years, 7 years as an RSC trusted servant. I feel strongly that it is time for me to step aside and let the next generation take over leadership of the RSC.

During my time here, I have developed lasting friendships and grown tremendously as a person. I believe that I have had a positive impact on the growth, stability, and unity of the Florida Region. I have learned things that I have been able to apply in all areas of my life, not just NA service. You have taught me new things, appreciated my contributions, and forgiven my mistakes.

I will miss you guys. My health is excellent, I don't look or feel (or act!) my age, but my youngest gets his AARP card in September, so it's time for me to let my children's generation have the opportunities that I have had.

Thank you for allowing me to serve.

William W

Uncoast Area

New Level of Insight home Group

RSO Board Report

Comments / Current Issues / Concerns / Questions / Problems

Will FRCNA be Zooming any Speakers or Workshops?

RSC Minutes June 20th 2020 ,

Also, 3 meetings that met in the same place have been asked to find alternate places because of the risk of us subjecting their staff and facility to Covid-19. The groups are looking for alternatives. Good afternoon RSC. The RSO BOD met on teams on June 6th. 7 of 8 of the current members were present. We are in a strong financial position as follows.

Bank of America Checking	\$58,122.18
Bank of America Money Market	\$30,363.05
Deposit in Hand	\$ 341.54
The Accounts receivable balance is	\$ 14,698.38
The Accounts payable balance is	\$ 40,689.75

The office remains closed, but we are shipping. We suggest that you order online. Our special workers go into the office several days a week to ship the orders. We will open as soon as we can and when we feel safe.

We discussed FRCNA and our participation there. We will be there. We want to reiterate the necessity of wearing masks in the merchandise room. We will set up with social distancing in mind.

We are in the process of moving our accounts for security purposes.

We have been hacked. In December, our special worker noticed deposits from authorize.net were missing. Authorize.net is the company that collects the funds from our web site. Our computer was hacked and someone contacted authorize.net and changed the target account and the bank. They were able to circumvent the security systems. Thru computer fraud they defrauded us of \$ 30,420.36 in the e-check system. it was discovered and we changed it back. It took someone with great skills to do this. The police have been notified and the states Attorney subpoenaed authorize.net in February but they have not responded. The account was opened in Tampa at a Wells Fargo. When the states attorney gets the bank, information Wells Fargo will then be subpoenaed for the holder of the account. We will prosecute to the fullest extent of the law.

The case of Darla Borders was scheduled for May, it has been postponed until at least august,

We still have an open position on the BOD. Again, we are looking for an accountant or someone with extensive bookkeeping experience.

As we continue thru these difficult times the RSO remains committed to providing the best service possible. We appreciate your cooperation. Please call the office with any request. So, we look forward to providing you the best service possible under difficult circumstances by phone, the web, email or text but not at our offices at 2222 S Combee Road in beautiful downtown Lakeland in the bosom of the Florida region.

Bob K
Pres. RSO BOD

Attachments

<https://drive.google.com/file/d/1OELyRx4dJAgIXI5hm2fTGuVDRGeWHiGA/view?usp=drivesdk>

https://drive.google.com/file/d/1UPTCibMBErD2zXeo76Rzht_otUZ2WaoP/view?usp=drivesdk

<https://drive.google.com/file/d/1jOdN-fRRCzxLqg7KWl0crWU5ogBtZxxs/view?usp=drivesdk>

Old Business

Maker: Treasurer **Date:** January 19, 2020 **Proposal #:** 02-01-2020

Proposal: To propose the new budget for 2020/2021

Intent: To have an operating budget for the next fiscal year.

Spiritual Impact: To have a working budget that provides the necessary NA services to the region.

Financial Impact: \$104,380.00

Guide to Florida Regional Service change: None

*To pass as a working budget until May 2020. A more prudent budget to be proposed before its expiration. **02-01-2020**

Outcome: Tabled till May RSC 2020

Outcome: Tabled till June RSC 2020

Outcome: consensus reached 06,21,2020

Maker: Admin **Date:** March 29th,2020 **Proposal #** 01-03-2020

Took a straw poll from the body asking FRCNA to give us 5 workshops at the convention this year in place of the GSR assembly workshops.

Outcome: Consensus reaches

Maker: RD /AD **Date:** March 29th,2020 **straw Poll**

To give the RD team for a vote of confidence at the WSC conference

Outcome: consensus reached

New Business

Maker: FD Leader **Date:** June 20, 2020 **Proposal #** 01-06-2020

Proposal:

FD Resource Coordinators Admin Participation

Guide Changes / Description:

All FD Resource Coordinators shall be available to attend admin meetings as needed for consulting purposes in their field of service. Following Guide changes:

ADMINISTRATION WORKGROUP

This Group consists of the following: RSC Facilitator, RSC Co-Facilitator, RSC Secretary, RSC Alternate Secretary, RSC Treasurer, RSC Alternate Treasurer, Regional Delegate, Alternate Delegate, HRP Leader, Fellowship Development Leader, and Co-leader. All FD Resource Coordinators shall be available to attend admin meetings as needed for consulting purposes in their field of service. This body serves as a workgroup in addition to the member's other duties to:

Rationale:

GTFRS has all coordinators listed under Fellowship Development; it has been precedence to allow that flow to take place. It is understood that direct input from a coordinator technology is sometimes required.

Spiritual impact: Better communication flow and unity

Financial impact: NONE

Outcome: consensus reached

Maker: Guide Date: June 06-2020 Proposal # 02-06-2020

Proposal

Add the following to facilitator description:

Facilitator

- **Is the single point of accountability for the Florida Region**
- **Presides over all meetings of the Florida RSC.**

- **Maintains a line of communication between the FRSC and any/all Areas throughout the year.**
- **Guides the Consensus-Based Decision-Making process.**
- **To be absolutely fair and impartial.**
- **To refrain from discussing a proposal when presiding.**
- **Co-signer on all bank accounts of the Florida RSC.**
- **In conjunction with the RSO and Archivist, coordinates and keeps records, files, and archives of the Region.**
- **When an RCM misses two or more meetings, the Facilitator contacts the RCM and investigates the matter.**
- **Is the contact for any attorney used for legal services.**
- **This is a two-year commitment.**

Rationale: Although it is assumed that the Facilitator is the single point of accountability, it does not actually say so in the GTFRS.

Outcome: consensus reached

Elections

Mike K. **was nominated and elected for treasurer**

Michelle C. **was nominated and elected for Alt IT**

Position	Name	1st Expiration	2nd Expiration	Open Date
ADMIN WORKGROUP				
Facilitator	Ray	2021	Optional	JUL
Co-facilitator	Allen R	2021	Acclimate	MAY
Secretary	Ramon	2021	Optional	JUL
Alternate Secretary	Valerie	2021	Acclimate	MAY
Treasurer	Mike K	2022	Optional	JUL
Alternate Treasurer	Vacant	2021	Acclimate	MAY
RD	Kristi	2021	Optional	MAY
AD	Joel B	2021	Acclimate	MAY
HUMAN RESOURCE PANEL				
HRP Leader	William	2018	2020	JUL
HRP Guide	Chanda	2021	2023	JUL
HRP #1	Fran	2019	2021	JUL
HRP #2	Belynda N	2021	2023	JUL
HRP #3	Dave T	2021	2023	JUL
FELLOWSHIP DEVELOPMENT				
FD Leader	Ernest	2021	Optional	JUL
FD Co-leader	Scott	2021	Acclimate	MAY
Corrections Coordinator	Colin	2021	2023	SEP
PR Coordinator	Angelo	2020	Optional	SEP
PR Alt Coordinator	Terri	2020	Acclimate	JUL
H&I Resource Coordinator	Joey	2020	2022	SEP
IT Coordinator	Ezra	2021	Optional	SEP
IT Co-coordinator	Michelle	2021	Acclimate	JUL
RSC BOARD ELECT				

RSC Minutes June 20th 2020 ,

RSO Board #1	Steve	2019	2020	JUL
RSO Board #2	Open	2019	2020	JUL
RSO Board #3	Chris	2020	2021	JUL
RSO Board #4	Bridgett	2020	2021	JUL
RSO Board # 5	Walter	2020	2021	JUL
FRC Board #1	Dawn	2020	2020	JUL
FRC Board #2	Keith	2020	2020	JUL
FRC Board #3	Carlos	2020	2020	JUL
FRC Board #4	Ron M	2020	2020	JUL
FRC Board #5	Open			JUL

Open Positions

RSO Board # 1

Wrap Up

(GSR Assembly)

March 13th /15th,2020

Sheraton Tampa Brandon Hotel

10221 Princess Palm Ave 33610

Tell- 844-7761717

Tell- 813-623-636

Room Rate: 130 + tax

Parking is Free

Cutoff date: Feb. 23rd, 2020

Booking link: <https://tinyurl.com/2020gsr>

June 19th / 20th,2020

Frcna Registration Drive

Rosen Shingle Creek

9939 Universal Blvd

Tell - (407) 996-9840

Tell - 866-996-6338

Room Rate: \$139.00 for two people. Additional person \$20.00

Group Code: Florida Regional Convention of Narcotics Anonymous or FRCNA

Parking \$8.00 self-parking per day/night.

RSC Minutes June 20th 2020 ,

Cutoff date: May 15th, 2020 at 5:00 pm

Booking link: [FRCNA June Registration Drive](#)

If for some reason we can not meet there will be a zoom link emailed to you so that we can still meet via zoom.

Sept.18th / 20th, 2020

To Be Determined

Attachment Appendix Summary

Attachments can be downloaded from the PDF version of the minutes by clicking on an attachment below.

RCM - Space Coast

[RCM Space Coast Area Report -June 2020](#)

RD/AD Report

[Zonal map 2020](#)

[world regional map_11x17_041520](#)

RSO Board Report

[Monthly Balance 6-20](#)

[RSO Profit and lost 6-20](#)

[year to datePNL 6-20](#)

Treasurer Report

[IncomebyCustomerSummary062020](#)

[ProfitandLoss062020](#)

[eStmt_2020-05-29](#)



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Wilmington, DE 19850

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FLORIDA REGIONAL SERVICE OFFICE, INC
FLORIDA REGIONAL SERVICE COMMITTEE ACCT
2222 S COMBEE RD STE 6
LAKELAND, FL 33801-8004

Please see the **Important Messages - Please Read** section of your statement for important details that could impact you.

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for May 1, 2020 to May 31, 2020

FLORIDA REGIONAL SERVICE OFFICE, INC FLORIDA REGIONAL SERVICE COMMITTEE ACCT

Account summary

Beginning balance on May 1, 2020	\$9,555.82
Deposits and other credits	3,513.61
Withdrawals and other debits	-70.00
Checks	-0.00
Service fees	-0.00
Ending balance on May 31, 2020	\$12,999.43

of deposits/credits: 2

of withdrawals/debits: 1

of items-previous cycle¹: 0

of days in cycle: 31

Average ledger balance: \$11,288.21

¹Includes checks paid, deposited items & other debits

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Business Advantage 360 gives you the power to manage your business finances from a single dashboard. Available through Online and Mobile Banking¹ at no cost to you.

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¹ You must be enrolled in Online Banking or Mobile Banking to use the Business Advantage 360 tool and have an eligible Bank of America® small business deposit account. Mobile Banking requires that you download the Mobile Banking app and is only available for select mobile devices. Message and data rates may apply. SSM-01-20-2732.B | 2924763

Deposits and other credits

Date	Description	Amount
05/11/20	Preencoded Deposit	2,235.50
05/26/20	Online Banking transfer from CHK 4388 Confirmation# 1250118568	1,278.11
Total deposits and other credits		\$3,513.61

Withdrawals and other debits

Date	Description	Amount
Card account # XXXX XXXX [REDACTED]		
05/19/20	CHECKCARD 0518 INT*QuickBooks Online [REDACTED] RECURRING CKCD [REDACTED]	-70.00
Subtotal for card account # XXXX XXXX [REDACTED]		-\$70.00
Total withdrawals and other debits		-\$70.00

Daily ledger balances

Date	Balance (\$)	Date	Balance (\$)	Date	Balance (\$)
05/01	9,555.82	05/19	11,721.32	05/26	12,999.43
05/11	11,791.32				

BUSINESS ADVANTAGE

Your
Digital
Tip

Need bills and coins? Get the latest app update.

Order all the denominations you need using our Mobile Banking app.¹ Get the latest updates and access your accounts wherever you have a mobile connection.Download the app today from your app store or visit bankofamerica.com/GoMobile.

¹ Mobile Banking requires that you download the Mobile Banking app and is only available for select mobile devices.
Message and data rates may apply.

SSM-11-19-0030.B | 2846838

Florida Regional Service Committee

INCOME BY CUSTOMER SUMMARY

March 22 - June 21, 2020

	INCOME	EXPENSES	NET INCOME
Greater Orlando Area	1,838.98		\$1,838.98
Heartland Area	262.12		\$262.12
Just for Thursday	30.18		\$30.18
Life on Life's Terms	79.00		\$79.00
Nature Coast Area	173.05		\$173.05
Never Alone	46.00		\$46.00
Recovery Central	134.40		\$134.40
Recovery Coast Area	25.00		\$25.00
Solutions 1 & 2	28.40		\$28.40
Space Coast Area	230.50		\$230.50
TOTAL	\$2,847.63	\$0.00	\$2,847.63

Florida Regional Service Committee

PROFIT AND LOSS

March 22 - June 21, 2020

	MAR 22-31, 2020	APR 2020	MAY 2020	JUN 1-21, 2020	TOTAL
Income	\$ -15,000.00	\$537.73	\$3,513.61	\$74.40	\$ -10,874.26
GROSS PROFIT	\$ -15,000.00	\$537.73	\$3,513.61	\$74.40	\$ -10,874.26
Expenses					
Administrative Expenses					\$0.00
Copies and Supplies		70.00	70.00	70.00	\$210.00
FRSC Travel					\$0.00
FRSC - Alternate Treasurer				200.00	\$200.00
FRSC - Co-Facilitator				200.00	\$200.00
FRSC - Facilitator				200.00	\$200.00
FRSC - Secretary				175.00	\$175.00
FRSC - Treasurer				150.00	\$150.00
Total FRSC Travel				925.00	\$925.00
Total Administrative Expenses		70.00	70.00	995.00	\$1,135.00
Fellowship Development					\$0.00
FRSC Travel					\$0.00
FRSC - CI Liaison Res Coord				200.00	\$200.00
FRSC - FD Co-Leader				346.58	\$346.58
FRSC - H&I Resource Coord				200.00	\$200.00
FRSC - PR Resource Coord				444.60	\$444.60
PR Co-Coordinator				200.00	\$200.00
Total FRSC Travel				1,391.18	\$1,391.18
IT					\$0.00
Website Hosting				225.00	\$225.00
Total IT				225.00	\$225.00
Total Fellowship Development				1,616.18	\$1,616.18
Human Resource Panel					\$0.00
FRSC - Panel Leader				149.50	\$149.50
FRSC - Panel Member 2				200.00	\$200.00
Total Human Resource Panel				349.50	\$349.50
Regional & Alternate Delegates					\$0.00
FRSC Travel					\$0.00
FRSC - Alternate Delegate				200.00	\$200.00
FRSC - Regional Delegate				200.00	\$200.00
Total FRSC Travel				400.00	\$400.00
Regional Travel				78.89	\$78.89
Total Regional & Alternate Delegates				478.89	\$478.89
Total Expenses	\$0.00	\$70.00	\$70.00	\$3,439.57	\$3,579.57
NET OPERATING INCOME	\$ -15,000.00	\$467.73	\$3,443.61	\$ -3,365.17	\$ -14,453.83
NET INCOME	\$ -15,000.00	\$467.73	\$3,443.61	\$ -3,365.17	\$ -14,453.83



Regions Around the World

76,075 Weekly Meetings Worldwide

Data is based on regional/zonal reports to WSC 2020 and NAWs database when available. Map not intended to be geographically accurate.



USA—27,005 Meetings

*Non WSC Participant

1	ABCD	250
2	Alabama/NW Florida	381
3	Alaska	112
4	Arizona	404
5	Arkansas	314
6	Best Little	142
7	Buckeye	205
8	California Inland	213
9	California Mid-State	312
10	Carolina	991
11	Central Atlantic	584
12	Central California	316
13	Chesapeake & Potomac	365
14	Chicagoland	402
15	Colorado	300
16	Connecticut	276
17	Eastern New York	237
18	Eastern Pennsylvania*	94
19	Florida	1,052
20	Free State	797
21	Georgia	725
22	Greater Illinois	210
23	Greater New York	755
24	Greater Philadelphia	481
25	Hawaii	112
26	Indiana	439
27	Iowa	278
28	Kentuckiana Bluegrass Appalachian	600
29	Lone Star	616
30	Louisiana	276
31	Metro Detroit	412
32	Michigan	421
33	Mid-America	306
34	Mid-Atlantic	438
35	Minnesota	396
36	Mississippi	240
37	Montana	196
38	Mountaineer	184
39	Nebraska	208
40	New England	510
41	New Jersey	488
42	North Carolina	360
43	Northern California	1,305
44	Northern New England	179
45	Northern New Jersey	261
46	Northern New York	225
47	Ohio	537
48	OK Region	337
49	Pacific Cascade	500
50	Red River*	49
51	Region 51	258
52	Rio Grande	183
53	San Diego/Imperial	400
54	Show-Me	600
55	Sierra Sage	173
56	South Dakota	71
57	South Florida	869
58	Southern California	1,094
59	Southern Idaho	121
60	Tejas Bluebonnet	575
61	Tri-State	650
62	Upper Midwest	84
63	Upper Rocky Mountain	125
64	Utah	96
65	Volunteer	377
66	Washington/North Idaho	910
67	Western New York	222
68	Wisconsin	406

Canada—1,369 Meetings

*Non WSC Participant

CN1	Al-Sask	210
CN2	British Columbia	340
CN3	Canada Atlantic	90
CN4	Ontario	444
CN5	Quebec	285

Central America—3,326 Meetings

*Non WSC Participant

CA1	Antigua and Barbuda*	3
CA2	Aruba*	23
CA3	Baja Son	1,007
CA4	Barbados*	8
CA5	Belize*	4
CA6	Cayman Islands*	8
CA7	Costa Rica	260
CA8	Cuba*	27
CA9	El Salvador	81
CA10	Grenada*	1
CA11	Guatemala	104
CA12	Honduras*	104
CA13	Jamaica*	24
CA14	Martinique*	1
CA15	Mexico	749
CA16	Nicaragua	182
CA17	Occidente-Mexico	392
CA18	Panama	70
CA19	Quesqueyana	174
CA20	Region del Coqui	77
CA21	Saint Lucia*	5
CA22	Saint Vincent and the Grenadines*	2
CA23	Trinidad and Tobago*	18
CA24	Virgin Islands*	2

South America—7,490 Meetings

*Non WSC Participant

SA1	Argentina	784
SA2	Bolivia*	25
SA3	Brazil	420
SA4	Brazil Central*	296
SA5	Brazil Sul	406
SA6	Chile	420
SA7	Colombia	670
SA8	Ecuador	500
SA9	Grande Sao Paulo	981
SA10	Guyana*	7
SA11	HOW Brazil	955
SA12	Minas*	297
SA13	Nordeste Brazil*	252
SA14	Paraguay*	40
SA15	Peru	140
SA16	Rio de Janeiro	869
SA17	Rio Grande do Sul*	150
SA18	Uruguay	180
SA19	Venezuela	98

Western Europe—3,918 Meetings

*Non WSC Participant

E1	Belgium*	53
E2	Cyprus*	4
E3	Denmark	110
E4	Finland	202
E5	France	175
E6	German Speaking	350
E7	Greece	125
E8	Greenland*	1
E9	Iceland*	9
E10	Ireland	237
E11	Italy	168
E12	Luxembourg*	2
E13	Malta*	11
E14	Netherlands	273
E15	Norway	112
E16	Portugal	133
E17	Spain	232
E18	Sweden	440
E19	Switzerland*	67
E20	UK Region	1,214

Africa—499 Meetings

*Non WSC Participant

A1	Angola*	2
A2	Botswana*	1
A3	Cape Verde Islands*	3
A4	Congo	2
A5	Ethiopia*	1
A6	Gambia, The*	1
A7	Ghana*	2
A8	Kenya*	27
A9	Liberia*	9
A10	Malawi	1
A12	Morocco*	2
A12	Mozambique*	3
A13	Namibia*	5
A14	Nigeria*	7
A15	Rwanda*	1
A16	South Africa	346
A17	Swaziland*	1
A18	Tanzania*	56
A19	Uganda*	6
A20	Zambia*	3
A21	Zanzibar*	6
A22	Zimbabwe*	14

Middle East—26,747 Meetings

*Non WSC Participant

ME1	Afghanistan*	51
ME2	Bahrain*	15
ME3	Egypt	213
ME4	Iran	23,825
ME5	Iran RI*	2,250
ME5	Iraq*	2
ME6	Israel	256
ME7	Jordan*	2
ME8	Kuwait*	26
ME9	Lebanon*	4
ME10	Oman*	14
ME11	Qatar*	7
ME12	Saudi Arabia*	57
ME13	Sudan*	4
ME14	United Arab Emirates*	21

Asia Pacific—2,261 Meetings

*Non WSC Participant

AP1	Aotearoa New Zealand	166
AP2	Australia	628
AP3	Bangladesh*	30
AP4	Bhutan*	8
AP5	Cambodia*	6
AP6	China*	27
AP7	Hong Kong*	11
AP8	Indonesia*	49
AP9	Japan	576
AP10	Malaysia*	7
AP11	Maldives*	4
AP12	Mongolia*	2
AP13	Nepal	95
AP14	NERF	25
AP15	Pakistan North*	9
AP16	Pakistan South*	5
AP17	Philippines	202
AP18	Singapore*	12
AP19	SOSONA	316
AP20	South Korea*	5
AP21	Sri Lanka*	3
AP22	Thailand*	73
AP23	Vietnam*	2

Eastern Europe/Russia—3,460 Meetings

*Non WSC Participant

EE1	Adriatic*	21
EE2	Big Moscow*	561
EE3	Blacklands (Russia)*	87
EE4	Bulgaria*	10
EE5	Czech-Slovak*	19
EE6	Estonia*	24
EE7	Far East (Russia)*	53
EE8	Hungary*	46
EE9	Latvia*	22
EE10	Lithuania	43
EE11	Moldova*	11
EE12	North-West Russia*	260
EE13	Poland	195
EE14	Povolzhye (Russia)*	416
EE15	Romania*	3
EE16	Sibera*	250
EE17	Turkey	36
EE18	Ukraine	304
EE19	Ural & West Siberia*	363
EE20	Western Russia	736

ZONES of



Locations and Number of Regions/Communities
(Draft: based upon information provided by zones in spring 2020)

No zone attended

Canadian Assembly

5 seated regions / 0 unseated regions
1,369 meetings

Autonomy Zonal Forum

4 seated regions / 1 unseated region
2,321 meetings

Midwest Zonal Forum

9 seated regions / 0 unseated regions
3,428 meetings

North East Zonal Forum

12 seated regions / 0 unseated regions
4,491 meetings

Plains States Zonal Forum

6 seated regions / 0 unseated regions
1,342 meetings

Rocky Mountain Zonal Forum

6 seated regions / 0 unseated regions
922 meetings

Southeastern Zonal Forum

6 seated regions / 0 unseated regions
4,378 meetings

Southern Zonal Forum

8 seated regions / 2 unseated regions
3,647 meetings

Western States Zonal Forum

13 seated regions / 0 unseated regions
6,180 meetings

Afri-can Zonal Forum

1 seated region / 13 unseated regions
483 meetings

Brazilian Zonal Forum

5 seated regions / 4 unseated regions
4,626 meetings

Latin American Zonal Forum

20 seated regions / 9 unseated regions
9,149 meetings

European Delegates Meeting

18 seated regions / 13 unseated regions
7,301 meetings

Russian-speaking Zonal Forum

1 seated region / 7 unseated regions
2,726 meetings

Asia Pacific Forum

9 seated regions / 20 unseated regions
26,387 meetings

Note: The stripes indicate regions that participate in the LAZF and either the BZF or the EDM. Meeting numbers include all the regions that participate in each zone.

Florida Regional Service Office, Inc.

Balance Sheet

As of June 19, 2020

Jun 19, 20

ASSETS

Current Assets

Checking/Savings

Wells Fargo Fraud Account	30,420.36
Employer Taxes for payroll	2,811.55
CD 3	8,012.34
CD 2	10,025.72
Convention Cash	400.00
Bank of America Checking	58,122.18
CD 1	12,324.99
Petty Cash	5.34

Total Checking/Savings	122,122.48
-------------------------------	-------------------

Accounts Receivable

Accounts Receivable	14,698.38
---------------------	-----------

Total Accounts Receivable	14,698.38
----------------------------------	------------------

Other Current Assets

Inventory Extended Items	5,221.68
Inventory WSO Items	173,757.74
Inventory Specialty Merch	5,660.45
Undeposited Funds	30,761.90

Total Other Current Assets	215,401.77
-----------------------------------	-------------------

Total Current Assets	352,222.63
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Fixed Assets

Furniture & Fixtures

Accumulated Depreciation	-4,108.04
Computers	5,621.84
LEXMARK 2	119.99
Lexmark X125M	120.00
Mail Scale	494.04
Monitor	456.10
Furniture & Fixtures - Other	3,675.00

Total Furniture & Fixtures	6,378.93
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Total Fixed Assets	6,378.93
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Other Assets

Prepaid Rent	2,205.70
Electric Deposit	150.00
Deposits	120.69

Total Other Assets	2,476.39
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TOTAL ASSETS	361,077.95
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LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

Accounts Payable	40,689.75
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Total Accounts Payable	40,689.75
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Florida Regional Service Office, Inc.

Balance Sheet

As of June 19, 2020

Jun 19, 20

Other Current Liabilities	
Payroll Taxes	-419.08
Garnishment Payable	0.36
FRSC Archivist Funds/Restricted	794.91
Payroll Liabilities	424.11
Sales Tax Payable	1,879.30
Total Other Current Liabilities	2,679.60
Total Current Liabilities	43,369.35
Total Liabilities	43,369.35
Equity	
Opening Bal Equity	2,308.39
Retained Earnings	398,079.00
Net Income	3,788.75
Total Equity	404,176.14
TOTAL LIABILITIES & EQUITY	447,545.49

Florida Regional Service Office, Inc.

Profit & Loss

June 1 - 19, 2020

Jun 1 - 19, 20

Ordinary Income/Expense	
Income	
Shipping & Handling	1,886.99
WSO merchandise	12,117.64
Specialty Items	36.50
Extended Items	83.75
Fellowship Services	111.81
Sales Other	21.15
Total Income	14,257.84
Cost of Goods Sold	
Extended Items COGS	33.90
Cost of Goods Sold	0.00
Specialty Items COGS	9.84
WSO Cost of Goods Sold	10,339.83
Total COGS	10,383.57
Gross Profit	3,874.27
Expense	
Credit Card Fee Income	-219.23
Utilities	231.96
Office Expense	72.79
Total Expense	85.52
Net Ordinary Income	3,788.75
Net Income	3,788.75

Florida Regional Service Office, Inc.
Profit & Loss

June 20, 2019 through June 19, 2020

Jun 20, '19 - Jun 19, 20

Ordinary Income/Expense

Income

Shipping & Handling	65,315.85
WSO merchandise	559,228.96
Specialty Items	15,788.27
History Book Sales	512.34
Extended Items	6,361.75
Fellowship Services	6,767.38
Sales Other	216.00

Total Income	654,190.55
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Cost of Goods Sold

Assorted Beads & Charms	202.31
Freight Out	32,031.76
Extended Items COGS	4,641.99
Cost of Goods Sold	341.99
Freight In	7,213.96
History Book Cogs	332.86
Specialty Items COGS	6,129.46
WSO Cost of Goods Sold	412,810.27

Total COGS	463,704.60
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Gross Profit	190,485.95
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Expense

Production Wages	21,858.50
Copier Lease & Meter	5,593.99
Credit Card Fee Income	-5,797.07
Other Expense	200.00
Utilities	4,581.55
Rent	9,742.08
Postage	10,864.00
Pest Control	203.30
Security	557.23
Office Expense	5,956.20
Licenses and Permits	31.50
Insurance	7,686.68
IT & Computer Software	1,959.47
Worker's Comp/Liability Insure.	1,805.00
Payroll Taxes Expense	5,834.97
Uncategorized Expenses	4,329.05
E-Check Fees	1,596.84
Bad Debt Expense	148.02
Bank Service Charges	16.50
Convention Expense	597.66
Credit Card Fees	5,022.74
Payroll Expenses	34,707.99
Professional Fees	11,195.98

Florida Regional Service Office, Inc.
Profit & Loss

June 20, 2019 through June 19, 2020

Jun 20, '19 - Jun 19, 20

Returned Checks	889.06
Travel	8,251.64
Web Expense	69.95
Total Expense	137,902.83
Net Ordinary Income	52,583.12
Other Income/Expense	
Other Income	
Donations Region	4,796.00
Reimbursements	-219.90
Adjustment Sales Tax	-342.26
Total Other Income	4,233.84
Other Expense	
Employer Taxes	124.78
Total Other Expense	124.78
Net Other Income	4,109.06
Net Income	56,692.18