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### Roll Call

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<th>Sun Jan 19 2020 00:00:00 GMT-05 00 (EST)</th>
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Open Forum

Dawn: thank you for everyone who came out to the registration drive. Still able to register.
Collin: Archive project from the old website to the new site. It is organized now.

Celebrations:
Joel - 22 years
William Uncoast celebrated
Fran 35 years
Bob - 30 years
Andrea - 7 years
Forest area celebrated
Michelle - 13 years
Jason celebrated
Chris - 13 years bday 40
Brad - celebrated
Dave turned 39
5 years Angelo
Ezra 5 years bday 31
Collin 10 years
Celebrant 3 years
Scott bday 30 - 8 years
Earnest turned 50
Celebrant Turned 60
Allen turned 60
Sandy big bend - 4 years
To the Administrative Body of the Florida Region of Narcotics Anonymous:

It is with a heavy heart that I must step down as the Treasurer of the Florida region.

I am losing my job of three years as of 7.1.2020 due to Departmental restructuring at my company as a direct result of the COVID-19 Pandemic of 2020.

I am relocating to Allen, Texas as of 8.1.2020 to be closer to family.

I have no choice but to hand in my letter is my resignation.

Alternate Treasurer, Mike Klein, will be stepping up as Treasurer.

I want to thank this Body for allowing me to serve for the past several years as the Treasurer of FL Region and wish you all good luck in the future.

In loving service,
Marie

It is the Intent that recording of RSC will not be a continued process

Secretary Report

Good morning, Everyone!

A lot has happened and we thank everyone for being so flexible during this trying time. We are available to help you in any way we can. Please feel free to call us or email/text. We know that this is a trying time. We will do the best we can to get as much information to you as it is made available.

Some members were unable to make it today and to accommodate the current global conditions we have set up a virtual platform meeting for those individuals to still be able to listen and participate in all discussions. It was quite the challenge to set up a hybrid meeting at the June RSC however we believe that even the challenges that took place we were able to accomplish our task at hand to keep everyone involved we had (14) participants 4 voting members, one coordinator, one admin member, two HRP members, and two Frcna Bord, members plus some RCM’s ones and two’s.

We will touch base about the RSC meeting in September we ask that you keep monitoring your emails to be able to stay informed of any changes or information you might need in the upcoming mounts till Sept.

In loving service,
Ramon & Valerie
Admin Report

Last RSC met via zoom and the body made a decision based on the current pandemic to move the following RSC to meet in June rather than May as per the GTFRS. On Saturday, June 20 2020 the Admin team met in person to discuss options to bring to the RSC body to make a decision on what to do about the next RSC weekend. Marie brought to the Admin team her resignation due to moving out of state.

Treasurer Report

We were truly saddened to learn that Marie A. needed to resign her position as our FL RSC treasurer. We sincerely appreciate all the service she gave us. She will be sorely missed. We wish her the very best on her recovery journey in Allen, TX. Subsequently, at our current RSC meeting, I was elected Treasurer through July 2022. I will do my best to serve.

As previously reported, our opening balance as of March 23, 2020 was $24,450.11. Our current balance as of the close of business on 6/21/20 is now $12,823.92.

Since the last report, we received $2,847.63 in donations and returned the $15,000 to our RSO which they had let us borrow (for use for the subsequently cancelled GSR Assembly).

All bank statements through May 31, 2020 balance to the penny.

Of the current balance, we have set aside:

- $11,000.00 Prudent Reserve
- $  1,748.92 Service Symposium
- $      75.00 Women in Service Future Donation

If there are any discrepancies, questions, or any concerns, please do not hesitate to contact Mike K. sending an email to alttreasurer@naflorida.org. I suspect email messages sent to treasurer@naflorida.org will soon get routed to me.

Thank you for allowing us to be of service.

Mike K

ps.
Please find me an alternate treasurer.
RCM - Bay Report

Number of Groups: 66      Number of Meetings: 136      Donation:

Active Subcommittees
☑ Activities
☐ Convention
☐ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
☐ Outreach
☑ Policy
☑ PI/PR
☑ Website
☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?
NA

What events is your Area hosting in the next 2 months?
Nothing planned at the moment

Would your Area like the Region to put on a Workshop or provide support? Please explain.
No

Comments/Current Issues/Concerns/Questions/Problems
NA

Attachments
https://drive.google.com/file/d/16LcdKl5tzbbT-O63gF3NM8mpTvJ3_nTX/view?usp=drive-sdk

RCM - Bermuda Report

Number of Groups: 12      Number of Meetings: 12      Donation:

Active Subcommittees
☐ Activities
☐ Convention
☐ Executive/Admin
☐ Fellowship Development
☑ H&I
What are your Subcommittees or Fellowship Development working on?

What events is your Area hosting in the next 2 months?

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems
H&I is currently in just waiting for the Treatment Centers and the Corrections Center to invite them back.
P.R has been communicating with the treatment centers about the availability of local and oversees meetings on Zoom and directing people who call the Help-Line to those meetings as well. And it also created a Whats App local on-line chat of upcoming meetings on Zoom for anyone to join.
I.T. has updated the web-site to announce local meetings on Zoom.
Policy haven’t met during the Stay-at Home order.
What are your subcommittees or fellowship development working on?
We have talked about having a Unity Day in September, the Labor weekend.
What events is your Area hosting in the next two months?
Just the Unity Day at the moment.
Would your Area like Region to put on a workshop or provide support? Explain.
We would like to have a workshop combined with our Unity Day. It would be great if the Regional members that are sent could be the Main Speakers on that day.
Comments / Current Issues / Concerns / Questions / Problems
Will FRCNA be Zooming any Speakers or Workshops?
Also, 3 meetings that met in the same place have been asked to find alternate places because of the risk of us subjecting their staff and facility to Covid-19. The groups are looking for alternatives.

RCM - Big Bend Report

Number of Groups: 11       Number of Meetings: 21       Donation: 0.00

Active Subcommittees
☑ Activities
☑ Convention
☑ Executive/Admin
☐ Fellowship Development
What are your Subcommittees or Fellowship Development working on?
The Sub-committee’s are continuing with our current situation with the pandemic.

H & I- have not been able to take meetings into the facilities. We are also waiting to nominate a new H & I Chair.

Helpline- Has been answering calls directing people to meetings and their format at the current time,

PR- has not refilled the literature racks currently, although has been in contact with the facilities.

Convention- There will not be a Convention BBACNA 21 this year. They will be back next year bigger and better. They felt there were too many concerns and bumps in the road for this year. Hopefully when things return to normal we will all recover and have a huge celebration.

Literature- He has stock on hand and has made himself available, some groups are ordering from the RSO during this time.

Admin- Our Vice-Chair and Webpage are moving from the area at the end of the month, so those positions are open. The Admin will continue to update Webpage so the meeting information is current and updated. We elected a Treasurer who is in the process of getting the bank information current and updated. We also requested for her to get 6 months bank statements for the region. We also brought back the suggestions from the last Region. More will be revealed.

What events is your Area hosting in the next 2 months?
On Friday June 26, 2020, the activities committee is hosting a Virtual Game Night, via Zoom from 6 pm - 8 pm. The activities chair has not provided the Zoom address at this time.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems
There are 2 homegroups which remained open during the pandemic, 1 more has opened up at this time, the other meetings are continuing with zoom until the facilities give them the go ahead to open up and meet.

ILS,
Sandy C
**RCM - Daytona Report**

Number of Groups: 23  
Number of Meetings: 8  
Donation:

**Active Subcommittees**

☑️ Activities  
☑️ Convention  
☐ Executive/Admin  
☐ Fellowship Development  
☑️ H&I  
☐ Helpline  
☐ Literature  
☐ Outreach  
☑️ Policy  
☑️ PI/PR  
☐ Website  
☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?
Working on getting speaker tapes into H&I facilities

What events is your Area hosting in the next 2 months?

Would your Area like the Region to put on a Workshop or provide support? Please explain.

**Comments/Current Issues/Concerns/Questions/Problems**
DACNA cancelled. Registration will be rolled over to next years DACNA; if you would like a refund visit DACNA.org

**RCM - First Coast Report**

Number of Groups: 23  
Number of Meetings: 8  
Donation:

**Active Subcommittees**

☐ Activities  
☐ Convention  
☐ Executive/Admin  
☐ Fellowship Development  
☑️ H&I  
☑️ Helpline  
☐ Literature  
☐ Outreach  
☐ Policy
What are your Subcommittees or Fellowship Development working on?

What events is your Area hosting in the next 2 months?

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems
We have a few live meetings, as well as several zoom meetings. H&I, PR, and Helpline have met on Zoom. Some facilities are opening for H&I. First coast area will meet in June.

**RCM - Heartland Report**

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**Active Subcommittees**
- Activities
- Convention
- Executive/Admin
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

**What are your Subcommittees or Fellowship Development working on?**
Just as I’m sure most of the other areas have been doing, we’ve been figuring out how to best utilize technology during this crazy time. We’ve set up a Zoom account for the Area to use for our ASC meetings as well as for any groups to use if they want.

Our PR committee has been so amazing and on the ball with handling this crisis. One of the things they did was to make a list of suggested precautions for meetings that are planning to open back up to face to face meetings. The list was posted to the NA Service Solutions FB group and I later saw it, with a few additions, on NA.org and on someone in New England’s powerpoint presentation. So it was cool to see it being put into use.

Our area has also established an ad hoc group to come up with a comprehensive disaster plan as the need for one recently became very obvious. They are tackling issues regarding financial accountability, how to maintain communication within our fellowship and with the public, how to best keep important information (logins, passwords, subcommittee specific vital info) updated, safe, and accessible if necessary, etc.

Helpline and HACNA are running as usual.
H&I is basically on hold but has been doing some policy housekeeping. Activities is making plans for our annual Heartland Area Celebration in September.

**What events is your Area hosting in the next 2 months?**

**Would your Area like the Region to put on a Workshop or provide support? Please explain.**

No, thanks!

**Comments/Current Issues/Concerns/Questions/Problems**

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**RCM - Nature Coast Report**

| Number of Groups: 8 | Number of Meetings: 17 | Donation: 300 |

**Active Subcommittees**

- ☑ Activities
- ☐ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☑ H&I
- ☑ Helpline
- ☑ Literature
- ☐ Outreach
- ☐ Policy
- ☐ PI/PR
- ☑ Website
- ☐ Workgroup/Ad-hoc

**What are your Subcommittees or Fellowship Development working on?**

Nothing at the moment. Due to pandemic

**What events is your Area hosting in the next 2 months?**

None

**Would your Area like the Region to put on a Workshop or provide support? Please explain.**

No

**Comments/Current Issues/Concerns/Questions/Problems**

We have struggled to get quorum the last few areas cause of Covid. We will survive though. And one of our groups has to find a new meeting place

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**RCM - Recovery Coast Report**

| Number of Groups: 20 | Number of Meetings: 22 | Donation: 0 |

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Active Subcommittees
☐ Activities
☐ Convention
☑ Executive/Admin
☐ Fellowship Development
☐ H&I
☑ Helpline
☑ Literature
☐ Outreach
☐ Policy
☐ PI/PR
☑ Website
☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?
NONE

What events is your Area hosting in the next 2 months?
NONE

Would your Area like the Region to put on a Workshop or provide support? Please explain.
NOT AT THIS MOMENT

Comments/Current Issues/Concerns/Questions/Problems
Due to confusions with the dates RCM missed Region Service Committee. Recovery Coast Area had their monthly meeting via Zoom. All positions opened. We have been without a policy chair for the past year. All H&I meetings have been suspended due to the COVID 19.

We have 13 groups that are meeting in person. Literature is being distributed outside of Area directly with Lit Chair and groups.

No donation at this time. We approved to have a VENMO account for group donations to Area.

Our Areas vote for the budget was a Yei.

RCM - Space Coast Report

Number of Groups: 23 Number of Meetings: 28 Donation: 0

Active Subcommittees
☑ Activities
☑ Convention
☑ Executive/Admin
☐ Fellowship Development
☐ H&I
☑ H&I
☐ Helpline
What are your Subcommittees or Fellowship Development working on?

- Over last couple months got back into H&I facility via zoom.
- Convention cancelled – refunds sent. Hotel was cool as long as we have 2 in future.
- Helpline vacant and trouble filling other area positions – I’m actually stepping into secretary position and down from RCM1
- PR needs a box of books for our jail – Joey
- Insurance ad hoc is getting insurance quotes – We received a quote of $4500.00 for all the meetings in our area

What events is your Area hosting in the next 2 months?
None

Would your Area like the Region to put on a Workshop or provide support? Please explain.
Not at this time

Comments/Current Issues/Concerns/Questions/Problems

- Meetings starting to open, we’re encouraging them to be responsible. Thanks for the Reopening tips
  Michelle we saw it get modified wasn’t sure who did that.
- We need to setup a CashApp or some form of digital transaction for our Area – thanks Michelle going to bring it back to them.
- Over last couple months got back into H&I facility via zoom.
- Convention cancelled – refunds sent. Hotel was cool as long as we have 2 in future.
- Helpline vacant and trouble filling other area positions – I’m actually stepping into secretary position and down from RCM1
- PR needs a box of books for our jail – Joey
- Insurance ad hoc committee- we got our quote but it’s $4500.. through Vista Intl’s.. is that reasonable/accurate based on what you guys are getting?

Attachments
https://drive.google.com/file/d/1ra5nPlCwT63qRLRi5vvjpyAPGHn8KJzh/view?usp=drivesdk

Fellowship Development Leader Report

FD Report for June 2020 RSC Minutes

Thank you everyone for attending June RSC Fellowship Development we opened at 9 AM Opening Prayer, Reading of: Traditions, Concepts, Purpose of Area Support, Purpose of FD, Intro of New Members, Intro of RSC Trusted Servants, Area Support, CAR Review, and Closing Prayer.
Area Support Topics:

FRCNA - The first discussion was about FRCNA. Now that FRCNA has been postponed, I do not feel it is necessary to include the details in my report. However, I will say a couple things. I believe the FRC Board handled the entire situation very well. I am confident we have elected excellent trusted servants. Thank you for all your hard work.

New Literature Idea – “Dealing with Loss” - We did not decide on an official title of the potential new literature. I just rolled with this on my own. We can determine the title later. We decided to begin this process by creating a questionnaire. This will allow us to gather feedback from the Fellowship. Here are the questions we came to an agreement on during the afternoon session of FD:

1. Is it okay to not be okay and why?
2. What did you need that you did not receive when you felt loss?
3. How do I show up for someone who is experiencing a loss?
4. How do I participate in my recovery when some who was important is gone?
5. When I am in the process of moving forward from my loss, how do I ask for help to do so?
6. Am I afraid to ask for help? Why or why not?
7. How would you describe the “process” of walking through loss?

Groups Conducting Zoom and/or Face-To-Face Meetings – This was the feedback on how other member’s Areas are handling the “new normal.”

• We must respect the facilities’ requirements.
• Some groups created new service positions.
  o “Counter” – Count the number of people entering the room.
  o 3 Chairpersons. Zoom. Inside the building. Outside the building. This avoids a hybrid meeting.
  o 2 Treasurers – 1 on Zoom. 1 at the Meeting.
• Each group is autonomous. No single member can tell you what to do. It is all good if it does not affect other groups or NA as a whole.

July 2020 RSC – We took a straw poll to find out how people felt we should conduct July 2020’s RSC. Here were the results:

1. Face-to-Face Meeting Only – 10
2. Virtual Meeting Only – 11
3. Not Meeting at all – 1
4. Potential for hybrid (Face-to-Face and Zoom) – We decided we would find out the following day. We were not sure how it would work out.

Just for informational purposes: It was determined, at the close of business on Sunday, the hybrid was not effective. It was then decided to skip July’s RSC altogether.

Trusted Servants Keeping RSC Equipment in their Possession – This was a very brief discussion. It was brought up because certain members were not in attendance. However, they had the necessary equipment to conduct RSC
in their possession. The suggestion was brought forward to keep such equipment at the RSO. After input for several people, it was concluded it was not a good idea. Here is the primary reason why: Equipment needs to be used outside of region. Lots of things happen between RSC weekends. The Coordinators need the equipment for such things.

Fellowship Development - Workgroups:

The active workgroups are below. Most of them have been at a standstill due to Covid-19. However, during the afternoon session of Fellowship Development, we cleaned up the list. The SEZF BMLT Merger has come to an end and it was decided that the Website Revamp is a standing workgroup. We did this because our Guide states there can only be 5 active workgroups at a time. Our goal was to create a new workgroup for the “Dealing with Loss” literature idea. Before officially forming the workgroup, we hoped to gather feedback from FRCNA attendees. Now that FRCNA was postponed, we will need to go another direction. More to come on this.

1. Value of Region
2. FD Lost work group archives
3. RSC Rotation
4. GSR Assembly Attraction
5. Spiritual Topic of the Day

ILS,

Scott & Ernest

H & I Resource Coordinator Report

Good morning to all,

Over the last few months I have heard from a few h&i chairs from different areas in our region regarding how to handle presentations at the facilities they service. I reached out to the chairs and sent a statement regarding conducting virtual zoom meetings at facilities willing to conduct it. There has not been much else activity going on beyond this with the exception of one other chair asking for books to be sent to a facility.

Public Relations Resource Coordinator Report

Greetings…
Unfortunately, there is not too much to report due to COVID. All events that Angelo and I had scheduled have been cancelled. 2 events are scheduled for 2021 and one later this year. FADAA has been cancelled as well as the Addiction Health Summit. FADAA has rescheduled for August of 2021 and the Addiction Health Summit has been rescheduled for October of 2021. The CORE Conference has been rescheduled TBA in the fall/winter of this year.
We have been invited to a Recovery Symposium on September 26th in Lakeland with the Polk County Recovery Community Organization Project. We will have a table at this event and ask the Heartland’s PR committee to help us with this.

Thank you for allowing me to serve,

Terri S PR Co-Coordinator

---

**Corrections Resource Coordinator Report**

Hello Florida Region,

Thanks for allowing me to serve.

The BTW group has been impacted by the current COVID crisis. Meetings are not happening at any of the institutions that I’m aware of at present. There are restrictions happening at the institution level and concerns from volunteers as to their personal health during these times.

We will be offering the Zoom and dial up options for the speaker meetings for FRCNA to all of the Florida BTW institutions. We do not have confirmation yet that any institutions will attend yet but more will be revealed.

If you are willing to take in a meeting to your local DOC institution, please email me at crc@naflorida.org

Thanks
Colin H

---

**RD/AD Report**

This is a report from the RD AD team who were in attendance of the Part one Virtual WSC the last week in April and first week of May 2020. At that time there was a report of over 76,000 NA weekly meetings worldwide, a regional world map will be in an attachment showing where these meetings are. Then there will also be an attachment showing the 15 zones in the world. This is of importance as at the WSC there is a discussion and motion to further define the roles of zones in the NA service structure.

During part one of the virtual WSC we addressed 10 motions as follows:

- **Motion V1:** Because current government law, public health orders, and other crisis-related effects preclude conducting the World Service Conference in person, we resolve that all 2020 World Service Conference participants may participate and vote remotely in the same manner as the current policy for participants who are unable to obtain visas:
  
  “Participants who are unable to attend the WSC due to visa issues may participate remotely. Remote participants have the same rights as if they were at the WSC” 2018 GWSNA

Intent: To allow WSC 2020 to make decisions on issues that participants have selected to proceed
with virtually in April 2020. These issues include an emergency budget and project plans, elections, and the FIPT moratorium end date.

Decision: 130 yes – 1 no – 2 abstentions – 0 present not voting Carried by Consensus

Motion V2R: To adopt the Narcotics Anonymous World Services, Inc. emergency budget for 2021-2022 as presented.

Decision: 108 yes – 23 no – 1 abstentions – 1 present not voting Carried by Consensus

Motion V3: As WSC 2020 participants, we acknowledge our understanding and acceptance that all 2020-2022 project plans were created and offered before the current world crisis and public health-imposed quarantine and will only be worked on when and if the resources become available. We will consider each project plan presented for the 2020-2022 cycle on a project by project basis as required by the current conference policy with this qualification. We will also provide priorities for the plans for new and revising existing Recovery IPs, IDTs, and the Local Service Toolbox plan.

Decision: 116 yes – 10 no – 2 abstentions – 2 present not voting Carried by Consensus

Motion V4: To approve the Spiritual Principle a Day project for inclusion in the 2020-2022 Narcotics Anonymous World Services, Inc. budget.

Decision: 115 yes – 11 no – 2 abstentions – 2 present not voting Carried by Consensus

Motion V5: To approve the New Recovery Information Pamphlets project plan.

Decision: 85 yes – 41 no – 2 abstentions – 2 present not voting Failed

Motion V6: To approve the Revising Existing Recovery Information Pamphlets project plan.

Decision: 92 yes – 32 no – 4 abstentions – 2 present not voting Carried by strong support

Motion V7: To approve the Issue Discussion Topics (IDTs) project plan.

Decision: 104 yes – 17 no – 5 abstentions – 4 present not voting Carried by Consensus

Motion V8: To approve the Local Service Toolbox project plan.

Decision: 108 yes – 17 no – 2 abstentions – 3 present not voting Carried by Consensus

Motion V9: To approve the Role of Zones project plan.

Decision: 99 yes – 23 no – 5 abstentions – 3 present not voting Carried by strong support

Motion V10: To approve the Fellowship Intellectual Property Trust (FIPT) revision project plan.

Decision: 108 yes – 17 no – 3 abstentions – 2 present not voting Carried by Consensus

Also during the virtual WSC part one, there was a report from Anthony of NAWS and a long discussion of the financial issues with the Corona Virus and the shut down of the World Service Office and the seriousness of the situation currently and the inability to even come up with an emergency budget at part one of the virtual WSC. This is because we at the WSC had and still have little knowledge of what the future holds at this time. I am sure that will be a priority at the second part of the Virtual WSC as well as the CAR and CAT motions.

Attachments
https://drive.google.com/file/d/1hnjR81c9_uoaKmVO6NCIkkkoO7NLg5o7u/view?usp=drivesdk
https://drive.google.com/file/d/1EMEHlap5V4cRa8NBXYiRLXGZ8ElMX8ng/view?usp=drivesdk

**HRP Report**

HRP Report June RSC.
Interviews:
For PR co-chair (takes office at close of business in September):
For ITAC:

Acclamations:
PR co-coordinator > PR Coordinator (takes office close of business in September) Absent
Alt Treasurer > Treasurer Mike K elected

Elections:
IT Alt Resource Coordinator Michelle C elected

Open:
H&I Coordinator (takes office close of business in September)
Alt Treasurer (takes office immediately)

We communicated via Slack, email, and text during the Stay Home months. We met in person and by Zoom Saturday and interviewed candidates for trusted servant positions.
We have chosen Chanda P to be the new HRP Leader and Dave T to be the new Guide Person. Fran will be the lead interviewer. Those changes take place at the close of business in July.
Straw poll: The Guide specifies HRP to have 5 members. In July, we will have one position open. At an admin Zoom meeting earlier this year, given the RSC financial situation, we thought we would ask the body to not fill that position, saving $1,200 a year.

William’s Retirement
My terms as HRP Leader ends in July. I believe in the spirit of rotation. I am over 70 and have been at Region more than 10 years, 7 years as an RSC trusted servant. I feel strongly that it is time for me to step aside and let the next generation take over leadership of the RSC.
During my time here, I have developed lasting friendships and grown tremendously as a person. I believe that I have had a positive impact on the growth, stability, and unity of the Florida Region. I have learned things that I have been able to apply in all areas of my life, not just NA service. You have taught me new things, appreciated my contributions, and forgiven my mistakes.
I will miss you guys. My health is excellent, I don’t look or feel (or act!) my age, but my youngest gets his AARP card in September, so it’s time for me to let my children’s generation have the opportunities that I have had.
Thank you for allowing me to serve.
William W

Uncoast Area
New Level of Insight home Group

**RSO Board Report**

Comments / Current Issues / Concerns / Questions / Problems
Will FRCNA be Zooming any Speakers or Workshops?
Also, 3 meetings that met in the same place have been asked to find alternate places because of the risk of us subjecting their staff and facility to Covid-19. The groups are looking for alternatives.

Good afternoon RSC. The RSO BOD met on teams on June 6th. 7 of 8 of the current members were present. We are in a strong financial position as follows.

<table>
<thead>
<tr>
<th>Account</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bank of America Checking</td>
<td>$58,122.18</td>
</tr>
<tr>
<td>Bank of America Money Market</td>
<td>$30,363.05</td>
</tr>
<tr>
<td>Deposit in Hand</td>
<td>$341.54</td>
</tr>
<tr>
<td>The Accounts receivable balance is</td>
<td>$14,698.38</td>
</tr>
<tr>
<td>The Accounts payable balance is</td>
<td>$40,689.75</td>
</tr>
</tbody>
</table>

The office remains closed, but we are shipping. We suggest that you order online. Our special workers go into the office several days a week to ship the orders. We will open as soon as we can and when we feel safe.

We discussed FRCNA and our participation there. We will be there. We want to reiterate the necessity of wearing masks in the merchandise room. We will set up with social distancing in mind.

We are in the process of moving our accounts for security purposes.

We have been hacked. In December, our special worker noticed deposits from authorize.net were missing. Authorize.net is the company that collects the funds from our web site. Our computer was hacked and someone contacted authorize.net and changed the target account and the bank. They were able to circumvent the security systems. Thru computer fraud they defrauded us of $30,420.36 in the e-check system. It was discovered and we changed it back. It took someone with great skills to do this. The police have been notified and the states Attorney subpoenaed authorize.net in February but they have not responded. The account was opened in Tampa at a Wells Fargo. When the states attorney gets the bank, information Wells Fargo will then be subpoenaed for the holder of the account. We will prosecute to the fullest extent of the law.

The case of Darla Borders was scheduled for May, it has been postponed until at least august.

We still have an open position on the BOD. Again, we are looking for an accountant or someone with extensive bookkeeping experience.

As we continue thru these difficult times the RSO remains committed to providing the best service possible. We appreciate your cooperation. Please call the office with any request. So, we look forward to providing you the best service possible under difficult circumstances by phone, the web, email or text but not at our offices at 2222 S Combee Road in beautiful downtown Lakeland in the bosom of the Florida region.

Bob K
Pres. RSO BOD

Attachments

https://drive.google.com/file/d/1OELyRx4dJAGlXI5hm2fTGuVDRGeWHiGA/view?usp=drivesdk
https://drive.google.com/file/d/1UPTClbMBErD2zXeo76Rzht_otUZ2WaoP/view?usp=drivesdk
https://drive.google.com/file/d/1jOdN-fRRCzxLqg7KWl0crWU5ogBtZxxs/view?usp=drivesdk
Old Business

**Maker:** Treasurer  **Date:** January 19, 2020  **Proposal #:** 02-01-2020

**Proposal:** To propose the new budget for 2020/2021

**Intent:** To have an operating budget for the next fiscal year.

**Spiritual Impact:** To have a working budget that provides the necessary NA services to the region.

**Financial Impact:** $104,380.00

**Guide to Florida Regional Service change:** None

*To pass as a working budget until May 2020. A more prudent budget to be proposed before its expiration. **02-01-2020**

Outcome: Tabled till May RSC 2020
Outcome: Tabled till June RSC 2020
Outcome: consensus reached 06,21,2020

**Maker:** Admin  **Date:** March 29th,2020  **Proposal #:** 01-03-2020

Took a straw poll from the body asking FRCNA to give us 5 workshops at the convention this year in place of the GSR assembly workshops.

Outcome: Consensus reaches

**Maker:** RD /AD  **Date:** March 29th,2020  **straw Poll**

To give the RD team for a vote of confidence at the WSC conference

Outcome: consensus reached

New Business

**Maker:** FD Leader  **Date:** June 20, 2020  **Proposal #:** 01-06-2020
Proposal:

FD Resource Coordinators Admin Participation

Guide Changes / Description:

All FD Resource Coordinators shall be available to attend admin meetings as needed for consulting purposes in their field of service. Following Guide changes:

ADMINISTRATION WORKGROUP

This Group consists of the following: RSC Facilitator, RSC Co-Facilitator, RSC Secretary, RSC Alternate Secretary, RSC Treasurer, RSC Alternate Treasurer, Regional Delegate, Alternate Delegate, HRP Leader, Fellowship Development Leader, and Co-leader. All FD Resource Coordinators shall be available to attend admin meetings as needed for consulting purposes in their field of service. This body serves as a workgroup in addition to the member’s other duties to:

Rationale:

GTFRS has all coordinators listed under Fellowship Development; it has been precedence to allow that flow to take place. It is understood that direct input from a coordinator technology is sometimes required.

Spiritual impact: Better communication flow and unity

Financial impact: NONE

Outcome: consensus reached

Maker: Guide Date:   June 06-2020   Proposal # 02-06-2020

Proposal

Add the following to facilitator description:

Facilitator

• Is the single point of accountability for the Florida Region

• Presides over all meetings of the Florida RSC.
• Maintains a line of communication between the FRSC and any/all Areas throughout the year.

• Guides the Consensus-Based Decision-Making process.

• To be absolutely fair and impartial.

• To refrain from discussing a proposal when presiding.

• Co-signer on all bank accounts of the Florida RSC.

• In conjunction with the RSO and Archivist, coordinates and keeps records, files, and archives of the Region.

• When an RCM misses two or more meetings, the Facilitator contacts the RCM and investigates the matter.

• Is the contact for any attorney used for legal services.

• This is a two-year commitment.

Rationale: Although it is assumed that the Facilitator is the single point of accountability, it does not actually say so in the GTFRS.

Outcome: consensus reached
**Elections**

Mike K. was nominated and elected for treasurer

Michelle C. was nominated and elected for Alt IT

<table>
<thead>
<tr>
<th>Position</th>
<th>Name</th>
<th>1st Expiration</th>
<th>2nd Expiration</th>
<th>Open Date</th>
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<tr>
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<td></td>
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<td></td>
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<tr>
<td>Facilitator</td>
<td>Ray</td>
<td>2021</td>
<td>Optional</td>
<td>JUL</td>
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<tr>
<td>Co-facilitator</td>
<td>Allen R</td>
<td>2021</td>
<td>Acclimate</td>
<td>MAY</td>
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<tr>
<td>Secretary</td>
<td>Ramon</td>
<td>2021</td>
<td>Optional</td>
<td>JUL</td>
</tr>
<tr>
<td>Alternate Secretary</td>
<td>Valerie</td>
<td>2021</td>
<td>Acclimate</td>
<td>MAY</td>
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<tr>
<td>Treasurer</td>
<td>Mike K</td>
<td>2022</td>
<td>Optional</td>
<td>JUL</td>
</tr>
<tr>
<td>Alternate Treasurer</td>
<td>Vacant</td>
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<td>Acclimate</td>
<td>MAY</td>
</tr>
<tr>
<td>RD</td>
<td>Kristi</td>
<td>2021</td>
<td>Optional</td>
<td>MAY</td>
</tr>
<tr>
<td>AD</td>
<td>Joel B</td>
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<td>Acclimate</td>
<td>MAY</td>
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<td><strong>HUMAN RESOURCE PANEL</strong></td>
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<tr>
<td>HRP Leader</td>
<td>William</td>
<td>2018</td>
<td>2020</td>
<td>JUL</td>
</tr>
<tr>
<td>HRP Guide</td>
<td>Chanda</td>
<td>2021</td>
<td>2023</td>
<td>JUL</td>
</tr>
<tr>
<td>HRP #1</td>
<td>Fran</td>
<td>2019</td>
<td>2021</td>
<td>JUL</td>
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<tr>
<td>HRP #2</td>
<td>Belynda N</td>
<td>2021</td>
<td>2023</td>
<td>JUL</td>
</tr>
<tr>
<td>HRP #3</td>
<td>Dave T</td>
<td>2021</td>
<td>2023</td>
<td>JUL</td>
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<tr>
<td><strong>FELLOWSHIP DEVELOPMENT</strong></td>
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<tr>
<td>FD Leader</td>
<td>Ernest</td>
<td>2021</td>
<td>Optional</td>
<td>JUL</td>
</tr>
<tr>
<td>FD Co-leader</td>
<td>Scott</td>
<td>2021</td>
<td>Acclimate</td>
<td>MAY</td>
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<tr>
<td>Corrections Coordinator</td>
<td>Colin</td>
<td>2021</td>
<td>2023</td>
<td>SEP</td>
</tr>
<tr>
<td>PR Coordinator</td>
<td>Angelo</td>
<td>2020</td>
<td>Optional</td>
<td>SEP</td>
</tr>
<tr>
<td>PR Alt Coordinator</td>
<td>Terri</td>
<td>2020</td>
<td>Acclimate</td>
<td>JUL</td>
</tr>
<tr>
<td>H&amp;I Resource Coordinator</td>
<td>Joey</td>
<td>2020</td>
<td>2022</td>
<td>SEP</td>
</tr>
<tr>
<td>IT Coordinator</td>
<td>Ezra</td>
<td>2021</td>
<td>Optional</td>
<td>SEP</td>
</tr>
<tr>
<td>IT Co-coordinator</td>
<td>Michelle</td>
<td>2021</td>
<td>Acclimate</td>
<td>JUL</td>
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</tbody>
</table>
**Open Positions**

RSO Board #1

**Wrap Up**

(GSR Assembly)
March 13th/15th, 2020
Sheraton Tampa Brandon Hotel
10221 Princess Palm Ave 33610
Tel: 844-776-1717
Tel: 813-623-636
Room Rate: 130 + tax
Parking is Free
Cutoff date: Feb. 23rd, 2020
Booking link: [https://tinyurl.com/2020gsr](https://tinyurl.com/2020gsr)

June 19th/20th, 2020
Frcna Registration Drive
Rosen Shingle Creek
9939 Universal Blvd
Tel: (407) 996-9840
Tel: 866-996-6338
Room Rate: $139.00 for two people. Additional person $20.00
Group Code: Florida Regional Convention of Narcotics Anonymous or FRCNA
Parking $8.00 self-parking per day/night.
Cutoff date: May 15th, 2020 at 5:00 pm
Booking link: FRCNA June Registration Drive

If for some reason we can not meet there will be a zoom link emailed to you so that we can still meet via zoom.

Sept.18th / 20th, 2020
To Be Determined
Attachment Appendix Summary

Attachments can be downloaded from the PDF version of the minutes by clicking on an attachment below.

RCM - Space Coast
RCM Space Coast Area Report -June 2020
RD/AD Report
Zonal map 2020
world regional map _11x17_ 041520
RSO Board Report
Monthly Balance 6-20
RSO Profit and lost 6-20
year to datePNL 6-20
Treasurer Report
IncomebyCustomerSummary062020
ProfitandLoss062020
eStmt_2020-05-29
## Your Business Advantage Checking
### Preferred Rewards for Bus Platinum Honors
for May 1, 2020 to May 31, 2020

<table>
<thead>
<tr>
<th>Account summary</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning balance on May 1, 2020</td>
<td>$9,555.82</td>
<td></td>
</tr>
<tr>
<td>Deposits and other credits</td>
<td>3,513.61</td>
<td></td>
</tr>
<tr>
<td>Withdrawals and other debits</td>
<td>-70.00</td>
<td></td>
</tr>
<tr>
<td>Checks</td>
<td>-0.00</td>
<td></td>
</tr>
<tr>
<td>Service fees</td>
<td>-0.00</td>
<td></td>
</tr>
<tr>
<td><strong>Ending balance on May 31, 2020</strong></td>
<td><strong>$12,999.43</strong></td>
<td># of deposits/credits: 2</td>
</tr>
<tr>
<td># of withdrawals/debits: 1</td>
<td></td>
<td></td>
</tr>
<tr>
<td># of items-previous cycle¹: 0</td>
<td></td>
<td></td>
</tr>
<tr>
<td># of days in cycle: 31</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average ledger balance: $11,288.21</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

¹Includes checks paid, deposited items & other debits

---

Please see the Important Messages - Please Read section of your statement for important details that could impact you.

---

**BUSINESS ADVANTAGE**

Get a 360° view of your business finances

Business Advantage 360 gives you the power to manage your business finances from a single dashboard. Available through Online and Mobile Banking¹ at no cost to you.

To learn more, visit bankofamerica.com/BusinessAdvantage360.

¹You must be enrolled in Online Banking or Mobile Banking to use the Business Advantage 360 tool and have an eligible Bank of America® small business deposit account. Mobile Banking requires that you download the Mobile Banking app and is only available for select mobile devices. Message and data rates may apply.
Deposits and other credits

<table>
<thead>
<tr>
<th>Date</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>05/11/20</td>
<td>Preencoded Deposit</td>
<td>2,235.50</td>
</tr>
<tr>
<td>05/26/20</td>
<td>Online Banking transfer from CHK 4388 Confirmation# 1250118568</td>
<td>1,278.11</td>
</tr>
</tbody>
</table>

Total deposits and other credits $3,513.61

Withdrawals and other debits

<table>
<thead>
<tr>
<th>Date</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>05/19/20</td>
<td>CHECKCARD 0518 INT*QuickBooks Online RECURRING CKCD</td>
<td>-70.00</td>
</tr>
</tbody>
</table>

Subtotal for card account # XXXX XXXX -$70.00

Total withdrawals and other debits -$70.00

Daily ledger balances

<table>
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<tr>
<th>Date</th>
<th>Balance ($)</th>
<th>Date</th>
<th>Balance ($)</th>
<th>Date</th>
<th>Balance ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>05/01</td>
<td>9,555.82</td>
<td>05/19</td>
<td>11,721.32</td>
<td>05/26</td>
<td>12,999.43</td>
</tr>
<tr>
<td>05/11</td>
<td>11,791.32</td>
<td></td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

BUSINESS ADVANTAGE

Need bills and coins? Get the latest app update.

Order all the denominations you need using our Mobile Banking app. Get the latest updates and access your accounts wherever you have a mobile connection.

Download the app today from your app store or visit bankofamerica.com/GoMobile.
Florida Regional Service Committee  
INCOME BY CUSTOMER SUMMARY  
March 22 - June 21, 2020

<table>
<thead>
<tr>
<th>Area</th>
<th>INCOME</th>
<th>EXPENSES</th>
<th>NET INCOME</th>
</tr>
</thead>
<tbody>
<tr>
<td>Greater Orlando Area</td>
<td>1,838.98</td>
<td></td>
<td>$1,838.98</td>
</tr>
<tr>
<td>Heartland Area</td>
<td>262.12</td>
<td></td>
<td>$262.12</td>
</tr>
<tr>
<td>Just for Thursday</td>
<td>30.18</td>
<td></td>
<td>$30.18</td>
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<tr>
<td>Life on Life's Terms</td>
<td>79.00</td>
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<td>$79.00</td>
</tr>
<tr>
<td>Nature Coast Area</td>
<td>173.05</td>
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<td>$173.05</td>
</tr>
<tr>
<td>Never Alone</td>
<td>46.00</td>
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<td>$46.00</td>
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<tr>
<td>Recovery Central</td>
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<td>$134.40</td>
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<tr>
<td>Recovery Coast Area</td>
<td>25.00</td>
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<td>$25.00</td>
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<tr>
<td>Solutions 1 &amp; 2</td>
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<td>$28.40</td>
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<tr>
<td>Space Coast Area</td>
<td>230.50</td>
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<td>$230.50</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$2,847.63</strong></td>
<td><strong>$0.00</strong></td>
<td><strong>$2,847.63</strong></td>
</tr>
</tbody>
</table>
# Profit and Loss

**Florida Regional Service Committee**

**PROFIT AND LOSS**

**March 22 - June 21, 2020**

**Cash Basis** Tuesday, June 23, 2020 06:32 PM GMT-04:00

<table>
<thead>
<tr>
<th></th>
<th>MAR 22-31, 2020</th>
<th>APR 2020</th>
<th>MAY 2020</th>
<th>JUN 1-21, 2020</th>
<th>TOTAL</th>
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</thead>
<tbody>
<tr>
<td><strong>Income</strong></td>
<td>$ -15,000.00</td>
<td>$537.73</td>
<td>$3,513.61</td>
<td>$74.40</td>
<td>$ -10,874.26</td>
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<tr>
<td><strong>GROSS PROFIT</strong></td>
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<td>$537.73</td>
<td>$3,513.61</td>
<td>$74.40</td>
<td>$ -10,874.26</td>
</tr>
</tbody>
</table>

**Expenses**

**Administrative Expenses**

<table>
<thead>
<tr>
<th>Description</th>
<th>Mar 22-31, 2020</th>
<th>Apr 2020</th>
<th>May 2020</th>
<th>Jun 1-21, 2020</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Copies and Supplies</td>
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<td>70.00</td>
<td>70.00</td>
<td>$210.00</td>
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<td>FRSC Travel</td>
<td></td>
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<td></td>
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</tr>
<tr>
<td>FRSC - Alternate Treasurer</td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>FRSC - Co-Facilitator</td>
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<td></td>
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</tr>
<tr>
<td>FRSC - Facilitator</td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>FRSC - Secretary</td>
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<tr>
<td>FRSC - Treasurer</td>
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<tr>
<td><strong>Total Administrative Expenses</strong></td>
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<td>70.00</td>
<td>70.00</td>
<td>995.00</td>
<td>$1,135.00</td>
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<tr>
<td>Fellowship Development</td>
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<td>IT</td>
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<td><strong>Total Fellowship Development</strong></td>
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<td>Human Resource Panel</td>
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<tr>
<td>FRSC - Panel Leader</td>
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<tr>
<td>FRSC - Panel Member 2</td>
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<td><strong>Total Human Resource Panel</strong></td>
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<td>$349.50</td>
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<tr>
<td>Regional &amp; Alternate Delegates</td>
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</tr>
<tr>
<td>FRSC Travel</td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>FRSC - Alternate Delegate</td>
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<td></td>
<td></td>
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<tr>
<td>FRSC - Regional Delegate</td>
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<td></td>
</tr>
<tr>
<td><strong>Total FRSC Travel</strong></td>
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<td></td>
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<td>Regional Travel</td>
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<td></td>
<td>$78.89</td>
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<tr>
<td><strong>Total Regional &amp; Alternate Delegates</strong></td>
<td></td>
<td></td>
<td></td>
<td>$478.89</td>
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</table>

**Total Expenses**

<table>
<thead>
<tr>
<th>Description</th>
<th>Mar 22-31, 2020</th>
<th>Apr 2020</th>
<th>May 2020</th>
<th>Jun 1-21, 2020</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>NET OPERATING INCOME</strong></td>
<td>$ -15,000.00</td>
<td>$467.73</td>
<td>$3,443.61</td>
<td>$ -3,365.17</td>
<td>$ -14,453.83</td>
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<tr>
<td><strong>NET INCOME</strong></td>
<td>$ -15,000.00</td>
<td>$467.73</td>
<td>$3,443.61</td>
<td>$ -3,365.17</td>
<td>$ -14,453.83</td>
</tr>
</tbody>
</table>
Autonomy Zonal Forum
4 seated regions / 1 unseated region
2,321 meetings

North East Zonal Forum
12 seated regions / 0 unseated regions
4,491 meetings

Midwest Zonal Forum
9 seated regions / 0 unseated regions
3,428 meetings

Plains States Zonal Forum
6 seated regions / 0 unseated regions
1,342 meetings

Southeastern Zonal Forum
6 seated regions / 0 unseated regions
4,378 meetings

Canadian Assembly
5 seated regions / 0 unseated regions
1,369 meetings

Southerm Zonal Forum
8 seated regions / 2 unseated regions
3,647 meetings

Brazilian Zonal Forum
5 seated regions / 4 unseated regions
4,626 meetings

Western States Zonal Forum
13 seated regions / 0 unseated regions
6,180 meetings

Latin American Zonal Forum
20 seated regions / 9 unseated regions
9,149 meetings

Russian-speaking Zonal Forum
1 seated region / 7 unseated regions
2,726 meetings

European Delegates Meeting
18 seated regions / 13 unseated regions
7,301 meetings

Asian Pacific Zonal Forum
9 seated regions / 20 unseated regions
26,387 meetings

No zone attended

Note: The stripes indicate regions that participate in the LAZF and either the BZF or the EDM. Meeting numbers include all the regions that participate in each zone.
# Florida Regional Service Office, Inc.
## Balance Sheet
### As of June 19, 2020
#### Jun 19, 20

### ASSETS
#### Current Assets
##### Checking/Savings
- Wells Fargo Fraud Account: $30,420.36
- Employer Taxes for payroll: $2,811.55
- CD 3: $8,012.34
- CD 2: $10,025.72
- Convention Cash: $400.00
- Bank of America Checking: $58,122.18
- CD 1: $12,324.99
- Petty Cash: $5.34
**Total Checking/Savings:** $122,122.48

##### Accounts Receivable
- Accounts Receivable: $14,698.38
**Total Accounts Receivable:** $14,698.38

##### Other Current Assets
- Inventory Extended Items: $5,221.68
- Inventory WSO Items: $173,757.74
- Inventory Specialty Merch: $5,660.45
- Undeposited Funds: $30,761.90
**Total Other Current Assets:** $215,401.77

**Total Current Assets:** $352,222.63

#### Fixed Assets
##### Furniture & Fixtures
- Accumulated Depreciation: -$4,108.04
- Computers: $5,621.84
- LEXMARK 2: $119.99
- Lexmark X125M: $120.00
- Mail Scale: $494.04
- Monitor: $456.10
- Furniture & Fixtures - Other: $3,675.00
**Total Furniture & Fixtures:** $6,378.93

**Total Fixed Assets:** $6,378.93

#### Other Assets
- Prepaid Rent: $2,205.70
- Electric Deposit: $150.00
- Deposits: $120.69
**Total Other Assets:** $2,476.39

**TOTAL ASSETS:** $361,077.95

### LIABILITIES & EQUITY
#### Liabilities
##### Current Liabilities
- Accounts Payable: $40,689.75
**Total Accounts Payable:** $40,689.75
## Florida Regional Service Office, Inc.
### Balance Sheet
**As of June 19, 2020**

**Jun 19, 20**

<table>
<thead>
<tr>
<th>Other Current Liabilities</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Payroll Taxes</td>
<td>-419.08</td>
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<tr>
<td>Garnishment Payable</td>
<td>0.36</td>
</tr>
<tr>
<td>FRSC Archivist Funds/Restricted</td>
<td>794.91</td>
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<tr>
<td>Payroll Liabilities</td>
<td>424.11</td>
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<tr>
<td>Sales Tax Payable</td>
<td>1,879.30</td>
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<tr>
<td><strong>Total Other Current Liabilities</strong></td>
<td>2,679.60</td>
</tr>
</tbody>
</table>

| Total Current Liabilities                      | 43,369.35 |
| Total Liabilities                              | 43,369.35 |

<table>
<thead>
<tr>
<th>Equity</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Opening Bal Equity</td>
<td>2,308.39</td>
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<tr>
<td>Retained Earnings</td>
<td>398,079.00</td>
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<tr>
<td>Net Income</td>
<td>3,788.75</td>
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<tr>
<td><strong>Total Equity</strong></td>
<td>404,176.14</td>
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</table>

| TOTAL LIABILITIES & EQUITY                     | 447,545.49 |
Ordinary Income/Expense

<table>
<thead>
<tr>
<th>Income</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Shipping &amp; Handling</td>
<td>1,886.99</td>
</tr>
<tr>
<td>WSO merchandise</td>
<td>12,117.64</td>
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<tr>
<td>Specialty Items</td>
<td>36.50</td>
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<tr>
<td>Extended Items</td>
<td>83.75</td>
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<tr>
<td>Fellowship Services</td>
<td>111.81</td>
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<tr>
<td>Sales Other</td>
<td>21.15</td>
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<tr>
<td><strong>Total Income</strong></td>
<td><strong>14,257.84</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Cost of Goods Sold</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extended Items COGS</td>
<td>33.90</td>
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<tr>
<td>Cost of Goods Sold</td>
<td>0.00</td>
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<tr>
<td>Specialty Items COGS</td>
<td>9.84</td>
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<tr>
<td>WSO Cost of Goods Sold</td>
<td>10,339.83</td>
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<tr>
<td><strong>Total COGS</strong></td>
<td><strong>10,383.57</strong></td>
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Gross Profit 3,874.27

<table>
<thead>
<tr>
<th>Expense</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Credit Card Fee Income</td>
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<tr>
<td>Utilities</td>
<td>231.96</td>
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<tr>
<td>Office Expense</td>
<td>72.79</td>
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<td><strong>Total Expense</strong></td>
<td><strong>85.52</strong></td>
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</table>

Net Ordinary Income 3,788.75

Net Income 3,788.75
### Florida Regional Service Office, Inc.
#### Profit & Loss
**June 20, 2019 through June 19, 2020**

**Jun 20, '19 - Jun 19, 20**

#### Ordinary Income/Expense

<table>
<thead>
<tr>
<th>Income</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Shipping &amp; Handling</td>
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<tr>
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<td>History Book Sales</td>
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<td>Extended Items</td>
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<tr>
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<td>Sales Other</td>
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</table>

<table>
<thead>
<tr>
<th>Cost of Goods Sold</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Assorted Beads &amp; Charms</td>
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<td>Freight Out</td>
<td>32,031.76</td>
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<tr>
<td>Extended Items COGS</td>
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<tr>
<td>Cost of Goods Sold</td>
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<tr>
<td>Freight In</td>
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<td>History Book Cogs</td>
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<td>Specialty Items COGS</td>
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<td><strong>Total COGS</strong></td>
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#### Gross Profit

- **Gross Profit**: 190,485.95

#### Expense

<table>
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<tbody>
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<td>Production Wages</td>
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<td>Worker's Comp/Liability Insure.</td>
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<td>Uncategorized Expenses</td>
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<td>Description</td>
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<td>Travel</td>
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<td><strong>Other Income</strong></td>
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