

Table of Contents

1. [Roll Call](#)
2. [Open Forum](#)
3. [Secretary Report](#)
4. [Admin Report](#)
5. [Treasurer Report](#)
6. [RCM - Bay Report](#)
7. [RCM - Big Bend Report](#)
8. [RCM - Daytona Report](#)
9. [RCM - First Coast Report](#)
10. [RCM - Heartland Report](#)
11. [RCM - Nature Coast Report](#)
12. [RCM - Recovery Coast Report](#)
13. [RCM - River Coast Report](#)
14. [RCM - Space Coast Report](#)
15. [RCM - Suncoast Report](#)
16. [RCM - Treasure Coast Report](#)
17. [RCM - Uncoast Report](#)
18. [Fellowship Development Leader Report](#)
19. [H & I Resource Coordinator Report](#)
20. [Public Relations Resource Coordinator Report](#)
21. [Technology Resource Coordinator Report](#)
22. [Corrections Resource Coordinator Report](#)
23. [RD/AD Report](#)
24. [HRP Report](#)
25. [Elections](#)
26. [FRC Board Report](#)
27. [Old Business](#)
28. [New Business](#)
29. [Open Positions](#)
30. [Wrap Up](#)
31. [Attachment Appendix Summary](#)

Roll Call

RCM 14 of 19	Sun Sep 15 2019 00:00:00 GMT-04 00 (EDT)	Sun Nov 17 2019 00:00:00 GMT-05 00 (EST)	Sun Jan 19 2020 00:00:00 GMT-05 00 (EST)
Bay	P	P	P
Bermuda	P	P	Zoom
Big Bend	P	P	P
Coquina Coast	P	P	P
Chain O' Lakes	A	A	A
Daytona	P	p	P
First Coast	P	P	A
Forest	P	P	A
Greater Orlando	P	P	P
Heartland	P	P	P
Nature Coast	P	P	P
Palm Coast	P	P	P
Recovery Coast	P	P	P
River Coast	P	P	P
Serenity Coast	Dormant	Dormant	Dormant
Space Coast	P	P	P
Sun Coast	P	P	P
Tampa FunCoast	P	P	A
Treasure Coast	P	P	P

RSC Minutes January 19th 2020

Trinidad & Tobago	Dormant	Dormant	Dormant
Uncoast	P	P	P
A - Absent	L- Late	EXC- Excused	
Admin, Boards, Leaders and Coordinators			
Facilitator	P	P	P
Co Facilitator	P	Late	P
Secretary	P	P	P
Alternate Secretary	P	P	P
Treasurer	P	P	P
Alternate Treasurer	V	P	P
HRP Leader	P	P	A
HRP Guide	P	P	P
R.D.	P	P	P
A.D.	V	P	P
FD Leader	P	P	EXC
FD Co-Leader	P	P	P
H & I Resource Coordinator	P	P	P
Technology Resource Coordinator	P	P	P
Technology Alternate Resource Coordinator	p	Vacant	Vacant
PR Resource Coordinator	P	P	P
PR Co-Resource Coordinator	A	P	P
Corrections Resource Coordinator	Vacant	P	P

RSC Minutes January 19th 2020

RSO Pres	P	P	EXC
FRC Pres	P	P	P

Open Forum

Ron M. - We have receipts for the shirts so that we can settle up. Ron will email the receipt to the RCMs. You can pick up any leftover shirts to sell in your areas.

Dawn- E. - I am handing out registration flyers for FRCNA. Please come get some flyers. The amount is based off the amount of homegroups in your area. Let me know if you would like more or less.

Ron M. - we have a credit card machine as well.

Bermuda - Would like to zoom into the meeting. It is password protected. Audio only. Jeff will be the only one with a link.

Straw poll - passed

Ezra - wifi is rough in this hotel. The best option might be to use the lobby wifi.

Coquina Coast - we have long sleeve shirts with new designs. If you would like one come get one. Also, looking for a speaker this Saturday.

New RCM to Regional Floor and Returning and Birthday's

New RCM's

Anniversaries and Birthdays

Kristi B - November 21 - Birthday

Shonda - birthday month

William- birthday month

Jennifer- January 15- 11 years

Michelle - December 30th - got married

Ramon - January 16 - 11 years

Dan - January 21 - 2 years

Ray turned 41 - November 23

Valerie - January 20 - 7 years

It is the Intent that recording of RSC will not be a continued process

Secretary Report

Hello everyone!

If RCM's have any questions for the RSO please submit them to us in writing via email, so that we can submit them to the RSO. This is the only way you will get a response to your questions per the RSO.

RSC Minutes January 19th 2020

Also, please provide us with a list of how many room nights and the expected number of people that will be attending the GSR assembly from your area. If you did not do this during RSC please get this to us ASAP.

In loving service,
Ramon & Valerie

Admin Report

Admin met on January 18th 2020 at 8am to discuss the upcoming GSR assembly in March and also our project plan for 2020. IT coordinator educated the admin team on how to use slack to more efficiently communicate with each other. The Admin team scheduled a zoom meeting to work on our project plan that was discussed at the strategic planning event.

Treasurer Report

January 2020 Treasurer Report

Treasurer Report opening balance as of November 22, 2019 was \$16,138.12 and the closing balance as of January 23, 2020 was \$4,591.58.

Of the current balance, we have set aside:

☞	\$4,516.58	Prudent Reserve
☞	\$0.00	Reserve for Assembly
☞	\$75.00	Women in Service Future Donation

Bank statements for November 30, 2019 and December 31, 2019 balanced to the penny.

If there are any discrepancies, questions, or any concerns, please do not hesitate to contact Marie at (727) 225-2268. You can also send the Treasurer team an email at treasurer@naflorida.org

Thank you for allowing us to be of service.

Marie A and Mike K

Attachments

<https://drive.google.com/a/naflorida.org/file/d/1fYsTmTXo6XncXeaZfmZK1tTfPM2YAu83/view?usp=drivesdk>
<https://drive.google.com/a/naflorida.org/file/d/1PX9qGzVV8WQTJ3G7tMlqSxXRZjr18IC/view?usp=drivesdk>

RSC Minutes January 19th 2020

<https://drive.google.com/a/naflorida.org/file/d/1ZGQBAfqXyHBEw8J-KX13rq5V10ivFKRd/view?usp=drivesdk>
<https://drive.google.com/a/naflorida.org/file/d/1u46McMPgZ07-Q0AvAKUNb8kfDgYDI36y/view?usp=drivesdk>
<https://drive.google.com/a/naflorida.org/file/d/1Z8f5Gd-4CjLTLszDr3eD9kAEBKsK1WS0/view?usp=drivesdk>

RCM - Bay Report

Number of Groups: 63 Number of Meetings: 122 Donation: 915

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☐ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

NA

What events is your Area hosting in the next 2 months?

Car Workshop Feb 22

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

NA

Attachments

https://drive.google.com/a/naflorida.org/file/d/14pmCbtMi0YbwWys94Ijd0EIK7_ucj0IL/view?usp=drivesdk

RCM - Big Bend Report

Number of Groups: 11 Number of Meetings: 21 Donation: 0.00

Active Subcommittees

- ☒ Activities
- ☒ Convention

RSC Minutes January 19th 2020

- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☐ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Activities is holding monthly events to support unity with in the area. They have been well attended.

Convention has a newly elected Chairperson. They are hosting there first fundraiser on January 25, 2020 it is a Bonfire and Chili contest, from 5:30 - 10:00 at Unity Church, Crowder Road, in Tallahassee.

H & I is operating without a chairperson. The Sub-Committee is continuing to take meetings into the facilities but they are struggling

Helpline is also still answering calls without a Chairperson in place. There is a nomination going back to home groups this month.

PR has continued to fill literature racks but also needs support.

Website is up and running and kept current monthly and updated accordingly.

One of our home groups recently began a Step Workshop on Steps 1-9.

What events is your Area hosting in the next 2 months?

Bonfire Convention fundraiser January 25, 2020.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

We would like for the RD/AD team to give us some training on how to put on an effective CAR Workshop.

Comments/Current Issues/Concerns/Questions/Problems

None at this time.

RCM - Daytona Report

Number of Groups: 32 Number of Meetings: 54 Donation: 0.00

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development

- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☐ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

What events is your Area hosting in the next 2 months?

DACNA winter campout
Ocala National Forest
March 6-8, 2020

https://www.dacna.org/product-page/dacna-winter-campout?fbclid=IwAR0dgcB-SF8KP5WRpEM9VMkvUFdaHIDaNZINMdi18GM03cySa-Rb_SGnq_c

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

RCM - First Coast Report

Number of Groups: 23 Number of Meetings: 85 Donation:

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☐ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☐ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

501c3

What events is your Area hosting in the next 2 months?

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

RCM - Heartland Report

Number of Groups: 23 Number of Meetings: 60 Donation: 132.13

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☐ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Policy - Got the up-to-date policy package out to all of the GSRs.

PR - Still have low membership in this subcommittee but are continuing to provide literature to various facilities and are planning to attend a once a month meeting of local non-profits in hopes to make connections with these agencies.

H&I - There is a persistent need for trusted servants to obtain jail clearance as few meetings have been brought in to the various Polk County institutions.

Helpline, Policy, and HACNA - are chugging along as usual.

What events is your Area hosting in the next 2 months?

NA CAMPOUT

When: February 28th-March 1st (2-nights)

Where: Hardee Lakes Park

5502 Ollie Roberts Rd, Bowling Green, FL 33834

Cost: \$10 per person, Kids 12 & Under FREE; Electric Sites 1-6

Includes: Tent site, water and fire ring. Close to bathroom/shower house, lake & fishing dock.

Plus, a HUGE field for activities! Campfire meetings! Bring S'mores!

[SEE FLYER]

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No , thanks!

Comments/Current Issues/Concerns/Questions/Problems

Attachments

https://drive.google.com/a/naflorida.org/file/d/1hchc_iMI6xgcuWKJ-0QfZ2cSGYB-w-Cf/view?usp=drivesdk

RCM - Nature Coast Report

Number of Groups: 8 Number of Meetings: 21 Donation: 0

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

continued work on an updated policy

What events is your Area hosting in the next 2 months?

chili cookoff, valentines dance, fish fry, dates and times on nanaturecoast.org

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

RCM - Recovery Coast Report

Number of Groups: 19 Number of Meetings: 22 Donation: 0

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I

- ☒ Helpline
- ☐ Literature
- ☐ Outreach
- ☐ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

What events is your Area hosting in the next 2 months?

Unity Day February see flyer

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Will be attending Bay Area Workshop for CAR

Comments/Current Issues/Concerns/Questions/Problems

Attachments

<https://drive.google.com/a/naflorida.org/file/d/1MwhRmoqDke8lk7LE0svwOCHQzjiGpTfM/view?usp=drivesdk>

RCM - River Coast Report

Number of Groups: 7 Number of Meetings: 11 Donation: 0.00

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☐ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

What events is your Area hosting in the next 2 months?

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Unity in your area

Comments/Current Issues/Concerns/Questions/Problems

RCM - Space Coast Report

Number of Groups: 23 Number of Meetings: 28 Donation: 0

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☐ Policy
- ☒ PI/PR
- ☒ Website
- ☒ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

- Chair – make sure you are on the Google Groups list to receive emails. Come to Area next month at 1 pm if you'd like info on Google Groups
- Activities – Glow in the Dark Kickball went very well and we will do it again in the future! Next meeting is November 20. Planning Thanksgiving marathon meetings and Christmas marathon meetings, looking for locations, look for flyers. New Year's Event will be happening on... Dec 31!
- Convention – Jen W was elected Merchandise chair. Registration for Convention is now \$20 through December 31, and it will go up after that. Next meeting is TBA. Five people who pre-reg will be drawn to win a golden ticket that will give them a free banquet ticket! New Year's event will be a joint venture with Activities. Fundraising will be through dinner ticket sales. Ice caps will be sold as well, proceeds go to the Convention.
- H&I – meets the first Monday of the month. Only one meeting was missed. If you want to take a meeting in, you'll need to go through HIPAA clearance, December 5th at Circles of Care, 5 pm. Next committee meeting is December 2nd.
- Public Relations – looking for a new meeting place. Working on growing her committee. Will be meeting at Crossroads Church the first Tuesday of the month at 6:30.
- Website – meet on third Monday of the month at Crossroads Church at 6pm. Looking for support if anyone has willingness to serve.
- Ad-Hoc Committee on Insurance – have been in contact with multiple agencies but is still having some challenges, including explaining the type of coverage we need. Had a hard time getting everyone together on a Zoom call.
- Literature – please try to order ahead of time. Online Store is up and running and super easy to use!

What events is your Area hosting in the next 2 months?

Valentine's day dance.

RSC Minutes January 19th 2020

Thank you for the CAR workshop and the Books from H & I and RSO

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

None at this time.

Attachments

https://drive.google.com/a/naflorida.org/file/d/15bEoQ_pfZUy2CuCOhRW31Bi2L9pXMGqe/view?usp=drivesdk

RCM - Suncoast Report

Number of Groups: 45 Number of Meetings: 70 Donation: 1000

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

PR- trying to do a presentation for Doctors Hospital

What events is your Area hosting in the next 2 months?

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

RCM - Treasure Coast Report

Number of Groups: 33 Number of Meetings: 40 Donation: 0

Active Subcommittees

- ☒ Activities

- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

What events is your Area hosting in the next 2 months?

Serenity in the swamp camping event same day as GSR Assembly.

Activities kickball event Jan25th at 3pm.

H&I learning day Feb23rd at 11am.

PR Learning day Feb15th 12-7pm.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No, but RD and AD and Tech resource coordinator came out to help with a CAR workshop that was awesome and had a pretty decent turnout between the 3 areas (Treasure, Space, and Palm Coast).

Comments/Current Issues/Concerns/Questions/Problems

Attachments

https://drive.google.com/a/naflorida.org/file/d/1hXk9yo8Ey_7wSfNqYmYUz4G3k3yJ7Za_/view?usp=drivesdk

RCM - Uncoast Report

Number of Groups: 22 Number of Meetings: 37 Donation:

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☐ Helpline
- ☒ Literature
- ☒ Outreach
- ☐ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

What events is your Area hosting in the next 2 months?

February 8th- Lonely Hearts & Old Farts Dance 9PM-11Pm Westminster Presbyterian

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

Fellowship Development Leader Report

FD Report for Jan 2019 RSC Minutes

Thank you everyone for attending January RSC Fellowship Development we opened at 9AM Opening Prayer, Reading of: Traditions, Concepts, Purpose of Area Support, Purpose of FD, Intro of New Members, Intro of RSC Trusted Servants, Area Support, CAR Review, and Closing Prayer.

I want to thank Christina, from the Nature Coast, for her taking notes yesterday. They were very detailed and written beautifully. I couldn't have written this report without her help. Thank you for your

Area Support Topics:

1. Autonomy of home groups? Are work groups required?

- Group Conscience rules the group service
- Specific reasons cited for changing things in home group
- There are no requirements from NA World Service

2. Our home group has trespassed a Newcomer for being explosive disruptive and had emergency group conscience with only 4 people present. Violated the 3rd & 5th traditions?

- The group wasn't out of line in trying to provide an atmosphere of recovery
- The 3rd tradition pertains to NA not the home group
- People choose not to come back to meeting because they are scared
- Damage to church could cause all NA home groups to be out
- If Church says to trespass, is cut and dry

3. Area buying some property for ASC meetings and events

- Members buy property and lease it to home groups so NA's name isn't on it
- NA is non-profit so if you make money you go against that
- Form a 501c3
- Problem using 7th tradition funds for a building
- Board of directors will be personally liable

RSC Minutes January 19th 2020

- Looking for a facility to house the area
- We use 7th tradition money for rent all the time
- The conscience of the Ad-hoc group should decide
- NAWS does not own property they rent
- It may be a good idea to be prudent
- Need to do comparison and contrast / risk vs reward
- Separate corporation but centered around NA traditions
- Having consistent place to meet and saving money
- Difficult to find places for activities & meeting
- If we are just in one building are we really out in community?
- Other non-profits aren't afraid to buy property

4. Bermuda - How to handle facility people trying to dictate? (only have certain, specific people, in the facility)

- H&I guidelines suggest rotation at facilities as to not lock someone in
- Facilities have the right to say who comes into the facility
- Present people to bring in H&I if they refuse then that facility does not get a meeting
- Stop going for a while and see if they change their mind
- Is there a specific entity that can go and speak with them?
- Find another PR member on the island to speak to her and if she still refuses then no meeting in the facility
- An agency can not dictate to NA how NA works
- Bring a liaison to sit down and negotiate. If they don't like some then that is just it.
- Maybe setup a Skype meeting with PR & facility

5. How can we bring events, workshops, etc into institutions? Also, NA games & cards for institutions.

- Fill out a form to form a work group
- Some of that we do already like speakers, topics, step-work, etc.
- We had an addict formulate a game centered in recovery and world said more power to you
- As far as events that has to be cleared through institution
- We need to bring World approved literature and make sure we bring a clear cut message of NA

6. Groups withholding funds contingent to Area doing what they ask them to do

- What does your area put out as publication as to where the money goes
- Each group is autonomous if they don't think Area is prudent then they don't have to donate
- It sounds like governing if you withhold things
- Area inventory on where we spend our money with GSRs for complete transparency
- Admin produce a letter – the problem, the solution, and to please reconsider your position of withholding funds.
- Invite the group to update the policy of the Treasurer.

7. Literature Review of Spiritual Principles Book

- Fill out a form to form a work group
- NA has a link that you can submit ideas & information that you believe should be in the group
- When you sit down as a group we come up with great ideas and makes you feel apart of
- You can feel like you participated in NA history
- Where would the funding come from
- There is a PowerPoint on NAWS on how to conduct a workshop

RSC Minutes January 19th 2020

- It would be great to have a specific date and time to be involved with the project
- The work group can be a part of both new submissions and review old submissions
- Concerned with financial impact on FRSC should the project go forward
- People can participate via technology (zoom) instead of traveling
- Maybe we could ask the Areas if they would participate
- Project moves forward

8. Concerns about RSC live stream regarding anonymity

- Fellowship development as a whole shouldn't be live streamed
- Members that can not physically get to region would love to see live stream
- If we do that some people would not come if they could just stay in the house
- WSC does not live stream it privately zooms specific persons in if needed
- WSC warns against streaming due to misuse and anonymity
- How about blurring faces and change voices
- You can just not be on camera if you want and it would not be likely to recognize a voice
- SE Zonal has a recording and each individual has the opportunity to turn off camera.

Fellowship Development - Workgroups:

1. SEZF BMLT Merger – Ezra will be giving us an update after my report. I've attached the "SEZF BMLT Merger: Benefits of Migrating" document that was passed out at RSC.
2. Value of Region - staffed and in the works. Jack D passed out a form yesterday so they could start gathering information. If you did not have an opportunity to complete it, please try to do so today and return it to Jack. If you don't have one, but would like one you can get with him about that as well. I've attached the "The Value of Region" document.
3. FD Lost work group archives - All information is being compiled and digitized.
4. Website Revamp – I'm sure you all have seen what they've been able to accomplish up to this point. If you haven't, go to NAFlorida.org and check it out!
5. RSC Rotation - staffed and in the works
6. GSR Assembly Attraction - staffed and being worked

The afternoon session of Fellowship Development consisted of the RD/AD CAR review.

ILS,

Scott & Ernest

Attachments

https://drive.google.com/a/naflorida.org/file/d/0Bykq9_KF3CFFN3NvdHd1REdzNzlweGFNN2J4WGIIYmpzLTNV/vie w?usp=drivesdk

https://drive.google.com/a/naflorida.org/file/d/1nWynlvopC0Cd7BteA7Aai4CpHf6T_T00/view?usp=drivesdk

H & I Resource Coordinator Report

Good morning. I have received no inmate letters to be forwarded to any appropriate H&I area chairs since last

region. I attended the Orlando Area's H&I subcommittee meeting after last region to attempt to help with their budgeting issues. I will be returning to their next subcommittee meeting January 21st to continue being of assistance. On November 26th I reached out to Amanda at the RSO to have 30 basic texts sent to Coquina Coast, and December 17th 30 basic texts sent to Chris B for his areas subcommittee. We have approximately 74 donated basic texts. I have been in contact with Willis E., the Bermuda H&I chair attempting to help him with understanding the guidelines of H&I so that they can better resolve the issue they are currently having with one of their facilities. I received some feedback at FD that I will send to Ellis. Thank you for allowing me to be of service.

Public Relations Resource Coordinator Report

Good morning, we are relatively quiet right now. Not much going on. Terri and I will start working on best practices so future PRC will have it. PR did a presentation for the Uncoast area. It went very well. I answered a lot of questions and explained how simple it is to start doing some area PR work. Terri and myself are willing to travel to any area that invites us to come and do a presentation. Thank you for letting me serve.

Technology Resource Coordinator Report

My name is Ezra and I am an addict. I am so grateful to tell you: We have a new website! A lot of credit goes to Colin and Danny from North Carolina Region for helping me for hours at a time stand up our website and the Big Bend website which we also host and had to move. Lastly I want to thank this body for believing in my ability to get this website done, but this was in fact a group effort.

There are a lot of features about the website I want to run through quickly.

By now, hopefully you all know that all Conference related material and ballots are located at naflorida.org/vote2020. Please distribute this link to your areas for online voting. You can also tell them to look for the scrabble titles on the home page, you can't miss it.

Thanks to Chris L and Tim A from Washington/Northern Idaho Region who I met at WSLD 33, we now have a helpdesk ticketing system available at naflorida.org/helpdesk. I ask that all IT needs or requests go through that helpdesk system so they are not lost or forgotten about. I can't tell you how many times I've been asked a favor in passing only to forget two minutes later who asked me to reset their password, or the countless lost pieces of paper, emails, calls, texts, facebook messages, slack messages, or whatever that I can't keep track of. It's overwhelming, and stressful. Please only submit requests through the helpdesk so I can keep track of everything that needs to be done. Thank you.

On the homepage are the relevant announcements that get updated as soon as I get the info, so Room Assignments, modified schedules, and any other RSC weekend info is available from the links on the left side of the homepage.

One of my main focuses is to bring NA and the Florida Region to those who don't have it as good as we do. Our website can translate into over 100 languages, and I put Spanish and Creole at the top of the list. I'd also like to build out naflorida.org/live which currently just links to the next live streamed event (currently the GSR Assembly), but more discussion will be had on that at a later point.

The contact form is great. We've had 10 submissions since we went live to all parts of the RSC body. If any NA member needs something from the RSC they can use naflorida.org/contactus to reach any part of this body without having to know someone's email. The HRP form now has a icon on the homepage and is available and

naflorida.org/hrpform. The report page under the FRSC tab (or naflorida.org/report) is a password protected page (password is frsc) that takes you to the report submission forms you've been using but were impossible to find for the 1.5 years. This will be the primary method of accessing the reports, and any advancements to the reporting process will be made available here.

I still have several major projects planned for the website, so please be patient as they will take some time to put in place.

Now for the nerdy stuff: The website is mobile friendly and significantly faster than the old one. Using Google PageSpeed Insights metrics: the old website scored (out of 100) a 76 on desktop and 50 on mobile. The new website scored a 89 on desktop and 80 on mobile on initial load of pages. On a cached version/reloaded page, it scored a 97 on desktop and 86 on mobile. I have several things I will be working on to increase the mobile speed in particular. I have worked with Google to recrawl the website so the search results reflect the new sitemap. I will continue working on SEO to improve the website and each page's visibility and metadata for better searchability, as well as the UX and design for a more intuitive and better looking site.

I renewed the mobile beacon hotspots for another year since they seem to have gone over well when we are at the Rosen Centre. They don't work all that great in the Sheraton Tampa.

I sent out a fix for the Google Directory issue, so please see your email for that.

I am going to proceed with the BMLT Merger into the SEZF Root Server. This is being scheduled for March 21st. I will be in touch with each area's webservant on what changes need to happen. For those who don't have a webservant or someone willing to do the work, I will happily shoulder that load to get this project done. There are no reasons to not do this. I will assist each area in any and every way.

Corrections Resource Coordinator Report

Hello Florida Region,

Thanks for allowing me to continue to serve.

I am grateful for the servants in the Uncoast and Forest areas for stepping up and helping to ensure that there are multiple meetings a month at different locations at the women's institution outside of Ocala, Lowell.

Corrections is still continuing to take meetings into multiple institutions. The Behind the Walls .US website is still being used to house the policy documents and information about getting cleared for the state and federal institutions. Requests from inmates to work steps are being forwarded to the ISWG (which stands for Inmate Step Working Group) out of the Gold Coast. They have a well developed policy and individuals who are willing to write to inmates but not visit them (as that's a big no-no).

The workgroup meets over Zoom on Wednesdays at 8:30PM. Please get with me if you want to be added to the invite.

Thanks
Colin

RD/AD Report

this is an attachment or at the back of the minutes

Attachments

https://drive.google.com/a/naflorida.org/file/d/1i23Jy5LmZ3p17yLIXEdghFscudb9_bvl/view?usp=drivesdk

HRP Report

HRP Report for January RSC

2020 Goals Progress

- More participation on Saturdays (except July). IMPROVED. Even with the afternoon booked by the CAR session, we were able to attend the Area Support portion of the Saturday agenda and still get our business done.
- Trusted servant interviews in PM. IMPROVED.
- Work closer with FD that work groups are effectively staffed within 60 days of receiving work group proposals from FD. ALMOST AWESOME.

PLEASE COMPLETE THE VOLUNTEER FORM. IT IS ONLINE ON THE NAFLORIDA.ORG WEBSITE.

ALSO, OUR HUMAN RESOURCE DATABASE MANAGER, DAVE, IS IN THE BACK CORNER AND CAN HELP YOU COMPLETE IT TODAY.

Interviews

1. Lisa C for Retrieve Lost FD docs/reports (vetted). We are interested in finding other previous work group leaders who may have files we can publish to the RSC. Their collective memory of past projects is invaluable.
2. RSC Rotation Work Group? (Apparently there is a list of members that never was recorded on the Work Group spread sheet. We have located it and will revise the workgroup members as soon as we get it).
3. IT Alternate Coordinator? (2 interested parties did not meet requirements). The ITAC position is a learning position, and the main duties of IT are to, basically, show others how to use IT to better their ability to serve. See the position description in the Guide, which is now conveniently available through our new website. We have sent out multiple email blasts with no responses (other than "not interested"). We don't know what else we can do to find someone to fill this critical position. Those of you who have been here a while know how screwed up things got and the huge effort it has taken to rebuild and upgrade our systems. There is much more to do, and the IT Coordinator and the rest of FD Team can tell you about it

Guide Housekeeping

4. "simple majority" search. We found that at least one place in the Guide said it and we have corrected that one, and Chanda will comb through the Guide for any other errors or omissions. Elections are 2/3 (unless there are multiple candidates) and other decisions are according to CBDM guidelines, approximately 4/5.
5. We request that the GSR Assembly/Service Symposium teams update GSR Assembly and the upcoming Service Symposium sections to reflect current experience (Not reviewed since 2009)
6. Best Practices solicitation. As a tangent to our Guide maintenance responsibility, we want to collect a set of Best Practices for each trusted servant that includes the step by step process the trusted servant uses to discharge their duties. We now have the capacity to archive by position rather than individual email addresses, so every position will hand off to their successor how their predecessor did things. Ideally, trusted servants would revise

these to account for changes and leadership styles. All HRP would do is store and archive. Our job is easier when we know that candidates will have the resources they will need to perform their service.

Database

7. New website glitches? Everything is cool at the moment for HRP. Everyone is on board with Zoom and Slack, and we are using those methods to communicate

8. Ownership of the Volunteer Data Sheet should be transferred to HRP (it currently resides in IT space).

9. Straw Poll

a. Is it appropriate for current members of HRP to serve on work groups not directly related to HRP? (Back story: At November RSC, I was asked if it were a conflict of interest to staff work groups with ourselves. That sounded about right, except the HRP members are some of the most experienced people at RSC, and that experience is priceless. Most of us have served the Florida RSC a decade or more and our home areas even longer. We discussed it as a team and could not come to consensus. We agreed that we should ask you the question, and we will then abide by that recommendation).

b. IS IT APPROPRIATE FOR CURRENT MEMBERS OF HRP TO SERVE ON NEW WORK GROUPS NOT DIRECTLY RELATED TO HRP, PROVIDING THAT THEY HAVE THE KNOWLEDGE, SKILLS, ABILITIES, AND WILLINGNESS NEEDED FOR THE PROJECT?

Response: Yes

FRC Board Report

FRC, Inc. held its regularly scheduled board meeting January 18, 2020, from 09:00 am- 2:00 pm. All board members were present.

We would like to remind the RSC that FRCNA only secures the hotel contracts on behalf of the RSC. We are not responsible for room layouts, audio visual needs, coffee, or changes after the contract is executed. If you have any questions, please direct them to the facilitator, Ray.

You can find any and all information related to FRCNA 39 “Living the Dream” at www.frcna.com.

This year, for the first time polos and camp shirts that were previous only available at the convention are being sold as pre-order online only before April 1, 2020. Just like pre-con t-shirts and mugs, you will have to pick them up during the convention.

Speaker submissions are accepted year-round however March 1st will be the cut-off date for consideration for the upcoming convention. Please go to our website for more information.

The Rosen Shingle Creek is the location for our May RSC Registration Drive. A booking link will be provided as soon as it is available or you can contact the hotel directly by calling 407-996-6338. Please be sure to request the group rate for FRC Inc. or FRCNA May Registration Drive. Reservation cutoff date is, Thursday, April 23, 2020. Room rate is \$139.00 for single/double occupancy \$20.00 for each additional person. Parking is at the discounted rate of \$8.00 per day. There will be a 25% restaurant discount at Café Osceola, A Land Remembered, Cala Bella, Tobias Burgers, Mi Casa, and Banrai Sushi.

RSC Minutes January 19th 2020

Our next support meeting will be on February 2nd. Subsequent support meetings will be held on April 5th and June 7th. All meetings are from 10:00 am – 12:00 pm at the convention hotel, Rosen Shingle Creek, 9939 Universal Blvd, Orlando. Room locations will be posted on our website as soon as they are available.

Following is CFO Report to the BOD:

Checking Account Balance \$39,630.99

So far for FRCNA 39....Living the Dream.....

Registrations	Totals	
July Special	159	
Before May 18	25	184
Friday Dinners		
July Special	3	
Before May 18	2	5
Banquets		
July Special	110	
July Special - Vegan	0	
Before May 18	5	115
Sunday Breakfast		
July Special	8	
Before May 18	1	9
Dining/Meal Packages		
July Special	8	
July Special - Vegan	0	
Before May 18	5	
Before May 18 - Vegan	0	13
Friday Entertainment	2	
Saturday Entertainment	1	
Entertainment Combo	23	
Mugs	33	
T-Shirts	39	
Camp Shirts Men	1	
Camp Shirts Women	1	
Polos	1	
Donations	\$618.00	

Total Friday Dinners	18
Total Banquets	128
Total Breakfasts	22

We have pre-convention logo t-shirts for sale and have filed our annual tax return.

We have added Camp Shirts for both men and women and Polo shirts to the web for pre orders.

Help us plan a better convention by pre-registering.

RSC Minutes January 19th 2020

We have \$ 45,000 in deposits on hand with hotels for future conventions and entertainment broken down as follows:

Rosen Shingle Creek (2020) \$25,000.00
Rosen Centre (2021) \$10,000.00
Mark Lundholm (2020 – 2021) \$10,000.00

ILS,
Marcia C.

Remember that we meet on Saturdays during the RSC weekend at 9:00 am and you can also email us at info@frcna.com with any questions.

ILS,
Jennifer S.
FRC, Inc. Vice-President on behalf of the FRC BOD

Attachments

https://drive.google.com/a/naflorida.org/file/d/1_O8h1Ut0BNrMYOAMD-qG1edvyEhWi8KQ/view?usp=drivesdk
https://drive.google.com/a/naflorida.org/file/d/1WllbeUA_v1X5gGRacXovJKji02BNxJRC/view?usp=drivesdk
<https://drive.google.com/a/naflorida.org/file/d/1JpOGzAwp6RWD0fnlq2CcKS1JUwHObU-C/view?usp=drivesdk>

Old Business

None

New Business

Maker: Big Bend **Date:** January 18, 2020 **Proposal #:** 01-01-2020

Proposal: To assist the Big Bend area with reimbursement of 1 room night at each RSC until May of 2020 as needed.

Intent: Concept 3

Spiritual Impact: Unity

Financial Impact: 1 room night reimbursement

Outcome: Consensus Reached

Maker: Treasurer **Date:** January 19, 2020 **Proposal #:** 02-01-2020

Proposal: To propose the new budget for 2020/2021

Intent: To have an operating budget for the next fiscal year.

Spiritual Impact: To have a working budget which provides the necessary NA services to the region.

Financial Impact: \$116,391

Guide to Florida Regional Service change: None

*To pass as a working budget until May 2020. A more prudent budget to be proposed before its expiration.

Maker: BMLT Work Group **Date:** January 19. 2020 **proposal #:** Straw Poll

SEZF BMLT Merger: Benefits of Migrating

Joining the SEZF BMLT would promote unity as the entire zone would be capable of being visible on our meeting searches just as we would become visible to the rest of the zone if they wished to show us. Currently, if other members in our zone search for meetings from anywhere else in the zone, there is a huge blank space where the Florida Region is supposed to be, which does a disservice to the addict searching for meetings. Joining with the SEZF BMLT would mean that more meetings are visible to the addicts who search for them.

Each area would be given more autonomy and choices regarding which meetings they

RSC Minutes January 19th 2020

choose to show on their website. Currently, areas in the Florida Region are limited to only being able to see our own region and outdated South Florida Region data.

The SEZF BMLT has newer and better software than the Florida Region does.

Additionally, the SEZF server is maintained by the Zonal BMLT Task Force who are just as badass as their name implies and are directly accountable to our region. These guys really know their stuff as they are the lead developers of the BMLT itself and would be the ones to keep things running smoothly which, in turn, means less work on the Florida Region IT team whereas the added workload would be minimal on the Task Force as they are already maintaining the SEZF BMLT.

Meeting data would get exported and sent to NAWS much more frequently so that na.org would have accurate meeting info for us.

Every area web servant/PR will be provided a new login url, username, password, but it's the same interface and process they are familiar with. The links in your area's BMLT plugins on your area's website must be updated to point to the Zonal BMLT server (and add any filters you wish to add). There will be a 10 day overlap from the date we begin the merge process where areas can point to either server to not cause breaking changes.

There is a little bit of work involved for every area's web servant (About 15-30 minutes).

Every area will still be responsible for the integrity and accuracy of its own data.

Again, every area would still have the ability to filter meetings by service body to show Exactly what they wish to, to comply with their area's policy. Florida Region's website Would only show Florida Region's meetings, but allows us the option at a later point to

RSC Minutes January 19th 2020

Show other Region's meetings too. Things unaffected by this proposal:

NAWS Meeting Finder

iOS and Android meeting locator apps and anything else that shows "global"

meeting data

Helplines, at this time. This move would allow the opportunity for a more

advanced statewide helpline (via YAP) and other cool technology not available to

us currently.

OutCome: Consensus Reached

Elections

Position	Name	1st Expiration	2nd Expiration	Open Date
ADMIN WORKGROUP				
Facilitator	Ray	2021	Optional	JUL

RSC Minutes January 19th 2020

Co-facilitator	Allen R	2021	Acclimate	MAY
Secretary	Ramon	2021	Optional	JUL
Alternate Secretary	Valerie	2021	Acclimate	MAY
Treasurer	Marie	2021	Optional	JUL
Alternate Treasurer	Mike K	2021	Acclimate	MAY
RD	Kristi	2021	Optional	MAY
AD	Joel B	2021	Acclimate	MAY
HUMAN RESOURCE PANEL				
HRP Leader	William	2018	2020	JUL
HRP Guide	Chanda	2021	2023	JUL
HRP #1	Fran	2018	2020	JUL
HRP #2	Belynda N	2021	2023	JUL
HRP #3	Dave T	2021	2023	JUL
FELLOWSHIP DEVELOPMENT				
FD Leader	Ernest	2021	Optional	JUL
FD Co-leader	Scott	2021	Acclimate	MAY
Corrections Coordinator	Colin	2021	2023	SEP
PR Coordinator	Angelo	2020	Optional	SEP
PR Alt Coordinator	Terri	2020	Acclimate	JUL
H&I Resource Coordinator	Joey	2020	2022	SEP
IT Coordinator	Ezra	2021	Optional	SEP
IT Co-coordinator	Open	2021	Acclimate	JUL
RSC BOARD ELECT				
RSO Board #1	Steve	2019	2020	JUL
RSO Board #2	Open	2019	2020	JUL
RSO Board #3	Chris	2020	2021	JUL
RSO Board #4	Bridgett	2020	2021	JUL
RSO Board # 5	Walter	2020	2021	JUL
FRC Board #1	Dawn	2020	2020	JUL
FRC Board #2	Keith	2020	2020	JUL
FRC Board #3	Carlos	2020	2020	JUL
FRC Board #4	Open			JUL
FRC Board #5	Open			JUL

Open Positions

IT Co-Coordinator
RSO Board #1

Wrap Up

(GSR Assembly)

March 13th /15th,2020

**Sheraton Tampa Brandon Hotel
10221 Princess Palm Ave 33610**

Tell- 844-7761717

Tell- 813-623-636

Room Rate: 130 + tax

Parking is Free

Cutoff date: Feb. 23rd, 2020

Booking link: <https://tinyurl.com/2020gsr>

(Frcna Registration Drive)

May 15th/17th,2020

**Rosen Shingle Creek Hotel
9939 Universal BLVD 32819**

Tell- 866-996-6338

Room Rate: 139.00

Parking: \$8.00

Cutoff Date: April 23rd, 2020

Booking link Not available yet

May 15th /17th,2020

**Rosen Center Hotel
9840 International Drive, Orlando Florida 32819**

Tell - (407) 996-9840

Tell - 866-996-6338

Room Rate: \$129.00 for two people. Additional person \$20.00

Group Code: Florida Regional Convention of Narcotics Anonymous or FRCNA

Parking \$7.00 self-parking per day/night.

Cutoff date: TBD

Booking link: TBD

Attachment Appendix Summary

Attachments can be downloaded from the PDF version of the minutes by clicking on an attachment below.

FRC Board Report

[FRCNA 39 2019-07-15](#)

[FRCNA 39 Pre-reg Form](#)

[Pre-registration - FRCNA 39 Spanish](#)

Fellowship Development Leader Report

[SEZF BMLT Workgroup.pdf](#)

[The Value of Region Survey](#)

RCM - Bay

[Car Workshop](#)

RCM - Heartland

[Heartland Activities Campout 2020](#)

RCM - Recovery Coast

[Unity 2020 Flyer](#)

RCM - Space Coast

[RCM Report January](#)

RCM - Treasure Coast

[CAR Report Workshop \(Jan 2020\) Summary](#)

RD/AD Report

[Regional Presentation 12020](#)

Treasurer Report

[Budget vs Actuals FY19-FY20 PL-FY20 PL January 2020](#)

[Budget vs Actuals FY19-FY20 PL-FY20 PL January 2020](#)

[Income and Expenses January 2020](#)

[Income and Expenses January 2020](#)

[Income by Customer Summary January 2020](#)

[Income by Customer Summary January 2020](#)

[Profit and Loss 2 Months January 2020](#)

[Profit and Loss 2 Months January 2020](#)

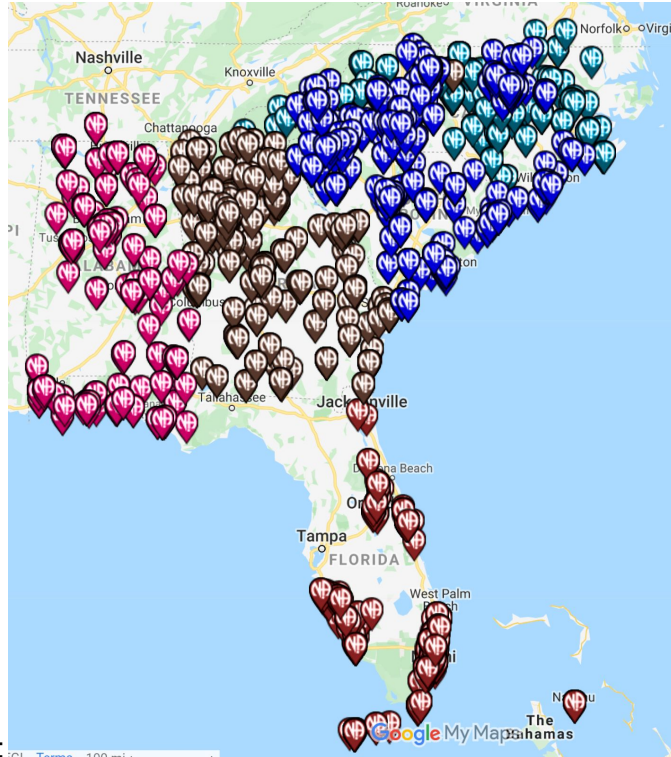
[Profit and Loss 6 Months January 2020](#)

[Profit and Loss 6 Months January 2020](#)

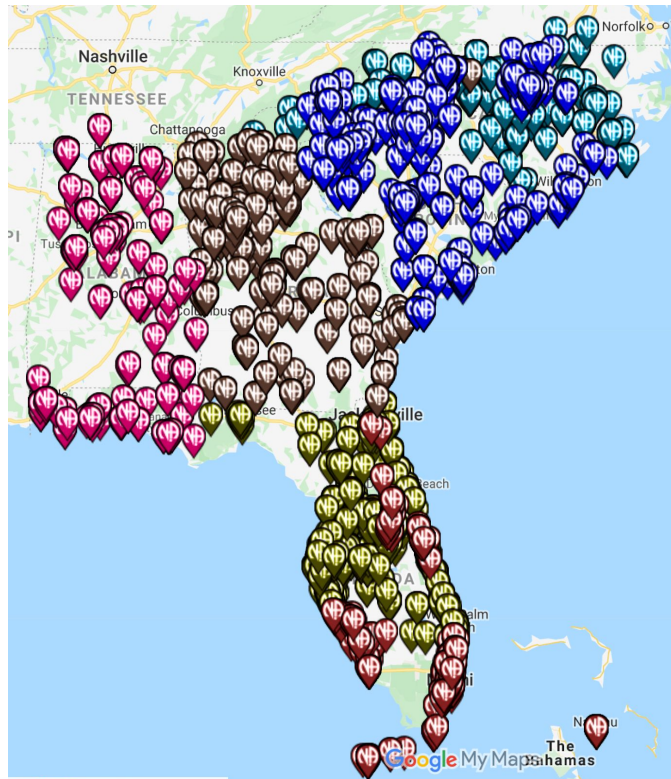
SEZF BMLT Merger: Benefits of Migrating

- Joining the SEZF BMLT would promote unity as the entire zone would be capable of being visible on our meeting searches just as we would become visible to the rest of the zone if they wished to show us. Currently, if other members in our zone search for meetings from anywhere else in the zone, there is a huge blank space where the Florida Region is supposed to be, which does a disservice to the addict searching for meetings. Joining with the SEZF BMLT would mean that more meetings are visible to the addicts who search for them.
- Each area would be given more autonomy and choices regarding which meetings they choose to show on their website. Currently, areas in the Florida Region are limited to only being able to see our own region and outdated South Florida Region data.
- The SEZF BMLT has newer and better software than the Florida Region does. Additionally, the SEZF server is maintained by the Zonal BMLT Task Force who are just as badass as their name implies and are directly accountable to our region. These guys really know their stuff as they are the lead developers of the BMLT itself and would be the ones to keep things running smoothly which, in turn, means less work on the Florida Region IT team whereas the added workload would be minimal on the Task Force as they are *already* maintaining the SEZF BMLT.
- Meeting data would get exported and sent to NAWS much more frequently so that na.org would have accurate meeting info for us.
- Every area webservant/PR will be provided a new login url, username, password, but it's the same interface and process they are familiar with. The links in your area's BMLT plugins on your area's website must be updated to point to the Zonal BMLT server (and add any filters you wish to add). There will be a 10 day overlap from the date we begin the merge process where areas can point to either server to not cause breaking changes. The IT coordinator will work with every area's webservant during that time to make sure there is a smooth transition. There is a little bit of work involved for every area's webservant (about 15 minutes). Every area will still be responsible for the integrity and accuracy of its own data.
- Again, every area would still have the ability to filter meetings by service body to show exactly what they wish to, to comply with their area's policy. Florida Region's website would only show Florida Region's meetings, but allows us the option at a later point to show other Region's meetings too.
- Things unaffected by this proposal:
 - NAWS Meeting Finder
 - iOS/Android meeting locator apps and anything else that shows "global" meeting data
 - Helplines, at this time. This move would allow the opportunity for a more advanced statewide helpline (via YAP) and other cool technology not available to us currently.

SEZF BMLT Merger: Benefits of Migrating



SEZF without Florida Region:



SEZF with Florida Region:

The Value of Region

NAME _____ Area _____

What has the Florida Region done for your area lately? _____

Rate the following statements 1-10 with 10 being the most positive and 1 the most negative:

My Area, in general, knows what Region does: 1 2 3 4 5 6 7 8 9 10

My Area's GSRs understand the RSCs functions: 1 2 3 4 5 6 7 8 9 10

When I give my report at ASC, GSRs seem interested and ask questions:

1 2 3 4 5 6 7 8 9 10

My ASC/Subcommittees understand how RSC can help them:

1 2 3 4 5 6 7 8 9 10

Have your ASC or subcommittees asked members of the RSC to travel to your Area? Y / N

Do you have any ideas about how RSC can better communicate our value to your Area?



FRCNA 39 "Living the Dream"

July 2-5, 2020

Rosen Shingle Creek • Orlando, Florida

THE FLORIDA REGIONAL CONVENTION NEEDS YOUR HELP!

ARTWORK FOR A PRECONVENTION AND CONVENTION LOGO

- Deadline for submissions
 - Pre-Convention 9/10/19
 - Convention 11/30/19

Please submit artwork in either an AI, EPS or Vector file*

Required Text:

FRCNA 39 Living the Dream

July 2-5, 2019 Orlando, FL

*Hand drawn art may be in 8 x 8 or 8 x 11, 6 colors max with clean edges and no blending of colors and text is optional, if text is included please use a standard font

SUPPORT COMMITTEE MEMBERS

To help plan and execute the convention, all members are welcome to attend the Support Committee Meetings! Each Committee is comprised of two (2) representatives elected from each Area within the Florida Region.

2019 — October 6th and December 1st

2020 — February 2nd, April 5th, and June 7th

**All meetings are scheduled from
10:00 a.m. to 12:00 p.m.**

We will meet at:

Rosen Shingle Creek
9939 Universal Blvd, Orlando, FL 32819

Entertainment • Greeters • Hospitality •
Marathon • Merchandise • Programming •
Registration • Serenity Keepers

MAIN SPEAKER SUBMISSIONS

A few guidelines for submissions:

- Must carry a clear Narcotics Anonymous message.
- Submissions must be less than 3 years old.

Main Speakers:

- Have a minimum of 5 years clean time.
- Have NOT been a main speaker at FRCNA within the last 10 years.
- Have NOT been a main speaker at any other convention in the state of Florida in the past 18 months preceding FRCNA 39.
- **Upload MP3:** www.frcna.com/speaker or mail to P.O. Box 212525, Royal Palm Beach, FL 33421
- **BE SURE TO INCLUDE YOUR:** Name, Telephone Number, Email Address, Area, Region, Clean Date, and When & Where the recording took place.

VOLUNTEERS AT THE CONVENTION:

Signup online at www.frcna.com/volunteer

MAILING ADDRESS:

Florida Regional Convention, Inc.
P.O. Box 212525
Royal Palm Beach, FL 33421

FOR ADDITIONAL INFORMATION:

Go to www.frcna.com or email us at info@frcna.com



FRCNA XXXIX

LIVING THE DREAM
July 2nd - July 5th, 2020
Orlando, Florida

COMPLETE ONE REGISTRATION FORM PER PERSON

LAST NAME:	FIRST NAME:
ADDRESS:	CITY: STATE: ZIP:
PHONE:	AREA/REGION:
CLEAN DATE:	EMAIL:

You can also register online at: <https://www.frcna.com/register>

CONVENTION OPTIONS	PRICE	QUANTITY	TOTAL	BE A PART OF... I WOULD LIKE TO HELP:
REGISTRATION (Prior to 5/18/20)	\$ 45.00		\$	CHAIR A WORKSHOP
REGISTRATION (After 5/18/20)	\$ 50.00		\$	SPEAK AT A WORKSHOP
FRIDAY ENTERTAINMENT	\$ 25.00		\$	CHAIR A MARATHON MEETING
SATURDAY ENTERTAINMENT	\$ 25.00		\$	SERENITY KEEPER
ENTERTAINMENT COMBO	\$ 40.00		\$	HOSPITALITY
FRIDAY DINNER	\$ 35.00		\$	MERCHANDISE
SATURDAY BANQUET***	\$ 60.00		\$	REGISTRATION
SUNDAY BREAKFAST	\$ 30.00		\$	GREETER (HUGGER)
MEAL PACKAGE (DINNER, BANQUET, BREAKFAST)	\$ 120.00		\$	
PLEASE NOTE MERCHANDISE ORDER CUT-OFF IS 4/1/20				
T-SHIRTS** S _____ M _____ L _____ XL _____	\$ 15.00	Before 4/1/20	\$	You can also request to volunteer online at: http://frcna.com/volunteer
2XL _____ 3XL _____ 4XL _____ 5XL _____	\$ 15.00	Before 4/1/20	\$	
MUG**	\$ 5.00	Before 4/1/20	\$	
** Merchandise Pre-Orders through 4/1/20 only and must be picked up at the convention *** TABLES OF 10 AVAILABLE. SEATING IS ASSIGNED BY ORDER RECEIVED IF YOU WANT TO SIT WITH FRIENDS BUY ALL BANQUETS ON ONE REGISTRATION			NEWCOMER DONATION	
			(helps to provide newcomers with registrations)	
TOTAL AMOUNT			\$	ADDITIONAL CONSIDERATIONS Please describe any handicapped or dietary considerations you might have:
				Do you speak a language other than English? Y / N Please list:

HOTEL SPACE AND BANQUET SPACE IS LIMITED. RESERVE EARLY TO SECURE YOUR SPACE

<p><u>Make Checks Payable to FRC, Inc.</u></p> <p>Florida Regional Convention, Inc. PO Box 212525 Royal Palm Beach, FL 33421</p>	<p style="text-align: center;"><u>Hotel Information</u></p> <p>*Rosen Shingle Creek 9939 Universal Blvd Orlando, Florida 32819 407-996-6338</p>
<p>for information email info@frcna.com</p>	<p style="text-align: center;"><u>ROOM RATES</u></p> <p>Single (King) / Double (2 Queens) - \$139.00 \$20.00 each additional person</p> <p style="text-align: center;"><u>DAILY PARKING RATES</u></p> <p>Valet - \$20.00/day Self-Parking - \$8.00/day</p>
<p>REFUNDS MUST BE REQUESTED IN WRITING PRIOR TO MAY 31, 2020</p>	<p style="text-align: center;">Reserve your room online at: https://www.frcna.com/venue</p> <p style="text-align: center;">When making reservations mention Narcotics Anonymous or FRCNA A valid credit card or deposit will be required. "rates Do Not include tax"</p> <p style="text-align: center;">*NA not affiliated with this hotel RESERVATION CUTOFF DATE - 6/10/20</p>



FRCNA XXXIX

Viviendo el Sueño
2 de julio - 5 de julio de 2020
Orlando, Florida

COMPLETAR UNA REGISTRACION POR PERSONA

APELLIDO:		PRIMER NOMBRE:	
DIRECCIÓN:			
CIUDAD:	ESTADO:	CÓDIGO POSTAL:	
TELÉFONO:	AREA/REGIÓN:		
FECHA TIEMPO LIMPIO/A:	CORREO ELECTRÓNICO:		

También puede registrarse en la red en: <https://www.frcna.com/register>

OPCIONES PARA LA CONVENCION	PRECIO	CANTIDAD	TOTAL	SER PARTE DE... ME GUSTARÍA AYUDAR EN
REGISTRACIÓN (Antes de 18/5/20)	\$ 45.00		\$	COORDINAR UN TALLER
REGISTRACIÓN (Después de 18/5/20)	\$ 50.00		\$	COMPARTIR EN UN TALLER
ENTRETENIMIENTO DEL VIERNES	\$ 25.00		\$	COORDINAR REUNIÓN MARATÓNICA
ENTRETENIMIENTO DEL SÁBADO	\$ 25.00		\$	AYUDAR MANTENER SERENIDAD
COMBO DE ENTRETENIMIENTO	\$ 40.00		\$	HOSPITALIDAD
LA CENA DEL VIERNES	\$ 35.00		\$	MERCADERÍA
BANQUETE DEL SÁBADO***	\$ 60.00		\$	REGISTRACIÓN
DESAYUNO DEL DOMINGO	\$ 30.00		\$	DAR LA BIENVENIDA (DAR ABRAZOS)
LAS 3 COMIDAS (Viernes, Sábado** y Domingo)	\$ 120.00		\$	

LOS PEDIDOS DE MERCADERÍA DEBEN RECIBIRSE ANTES DE ABRIL 1, 2020

CAMISetas** S _____ M _____ L _____ XL _____	\$ 15.00	Antes 1/abril/20	\$
2XL _____ 3XL _____ 4XL _____ 5XL _____	\$ 15.00	Antes 1/abril/20	\$
TAZA**	\$ 5.00	Antes 1/abril/20	\$

HAZ LA DIFERENCIA: Las donaciones son para ayudar a los recién llegados con sus registraciones. Proporcionamos este servicio a través de la generosidad de los miembros que contribuyen para los recién llegados.

Donación para el recién llegado \$

CANTIDAD TOTAL \$

** Pueden comprar mercadería por adelantado hasta el 1 abril 2020 únicamente y deberán recoger la mercadería en la convención.

*** PUEDEN COMPRAR MESAS DE 10 ASIENTOS PARA LOS BANQUETES. Los asientos se asignan en el orden que se reciben las registraciones. Si quieres sentarte con tus amigos, compra todos tus banquetes en un sola registración.

También puedes ofrecerte como voluntario en:

<http://frcna.com/volunteer>

CONSIDERACIONES ADICIONALES

Favor describa si tiene alguna incapacidad o si tiene necesidades dietéticas especiales:

¿Necesita servicios de traducción? Sí / No

¿Puede prestar servicio como traductor? Sí / No

EL ESPACIO EN EL HOTEL Y EN LOS BANQUETES ES LIMITADO. RESERVE Y REGÍSTRESE LO ANTES POSIBLE PARA ASEGURAR SU ESPACIO.

Haga su cheque a nombre de FRC, Inc.

Florida Regional Convention, Inc.
PO Box 212525
Royal Palm Beach, FL 33421

para más información
info@frcna.com

LOS REEMBOLSOS DEBEN SOLICITARSE POR ESCRITO ANTES DE 31 MAYO 2020

Información de Hotel

*Rosen Shingle Creek
9939 Universal Blvd, Orlando, FL 32819
407-996-6338

PRECIOS DE HABITACIONES

Individual / Doble \$139.00
Triple \$159.00

TARIFAS DIARIAS DE ESTACIONAMIENTO

\$20.00 Valet
\$8.00 Estacionamiento propio

Para reservar la habitación en línea: <https://www.frcna.com/venue>

Cuando hagas la reservación menciona a Narcotics Anonymous or FRCNA

Una tarjeta de crédito válida o un depósito serán requeridos.

Las "tarifas No incluyen el impuesto"

*NA no está afiliado a este hotel

FECHA LÍMITE DE RESERVACIÓN - 10/JUNIO/20

2020 Conference Agenda Report



**C.A.R
Is
COOL**

WORKSHOP & ICE CREAM SOCIAL!

Feb 22nd 1-5pm

**@ TerraNova 7550 40th St. N
(not affiliated)**

rcm@basena.org

Download the CAR for free from www.na.org/conference



NA CAMPOUT!!!

When: February 28th-March 1st (2-nights)

Where: Hardee Lakes Park

5502 Ollie Roberts Rd, Bowling Green, FL 33834

Cost: \$10 per person, Kids 12 & Under FREE; Electric Sites 1-6

Includes: Tent site, water and fire ring. Close to bathroom/shower house, lake & fishing dock. Plus, a HUGE field for activities! **Campfire meetings!**

Bring S'mores!

What to bring? Camping equipment (including tent), chairs, folding tables, firewood, sporting/fishing equipment, fun group games, etc.

BYOF...Bring your own food! We will have a potluck dinner Saturday!

Payment due no later than January 15th! NO ADDICT TURNED AWAY, must register by January 15th.

For more information contact:

Kelly M: 314-625-0984

Amy C: 863-877-5001

****NA is not affiliated with this facility****

Recovery Coast

8th Annual

Unity Day



***THE PURPOSE OF THIS EVENT IS TO PROMOTE
UNITY BETWEEN OUR AREA AND SURROUNDING
AREAS THROUGH FUN AND FELLOWSHIP***

When:

February 8, 2020

10am - 10pm

Where:

Trinity Presbyterian Church

4651 Little Rd

New Port Richey, FL 34655

We Are Not Affiliated with this Facility

FEATURING:

- Workshops • Activities
- Main Speaker • Live Concert
- Fun-Food-Fellowship • H&I Jail
- Clean Time Countdown • Sub Committee Kiosks

ITEMS FOR SALE:

- Raffle Tickets • Bundle Packs
- Banner • Food
- Unity day 2020 Merchandise

\$5 NO ADDICT TURNED AWAY

LUNCH & DINNER NOT INCLUDED

SCHEDULE:

10am-11am:

∞ Registration & Fellowship

11am-12pm:

∞ SPIRITUAL PRINCIPLES: A New
Way to Live

12pm-1pm:

∞ Lunch

1pm-2pm:

∞ INFINITE POSSIBILITIES: Beyond
Our Wildest Dreams

2pm-3pm:

∞ Activity

3pm-4pm:

∞ HOPE SHOT: Our Reason

4pm-5pm:

∞ Activity

5pm-6pm:

∞ SPONSORSHIP: A Two Way
Street

6pm-7:30pm:

∞ Dinner

7pm-7:30pm:

∞ Meditation

7:30pm-8pm:

∞ Auction/Raffle

8pm-9pm:

∞ MAIN SPEAKER:

9pm-9:30pm:

∞ CLEAN TIME COUNTDOWN

9:30pm-Close:

∞ LIVE Concert: PARADOX

CAR Report Workshop (Jan 2020) Summary

Since the CAR Report is 146 pages, I decided it may be helpful to put together something to simplify it for homegroup business meetings. Here is a breakdown of the report and some information from the CAR Workshop our region held here in our area. Responses are due March 14th, so this will hopefully open up some discussion within your groups and make it easier to participate.

You can find the CAR report at www.na.org/conference and you can submit your responses now at www.naflorida.org/vote2020/

There are 2 sections that can be filled out per group: *The CAR Survey* (which is for votes on motions) and the *Literature and IDT Survey* (which is to help World Services prioritize literature projects). Individual members can also fill out a survey on na.org, but individual surveys don't count as votes.

There are 16 motions; 5 from the World Board and 11 from different regions across the world. The simplified list of motions can be found on pg.48 of the CAR report. I've attached the list of motions to the end of this summary, and took the time to read through and find pages that can be used as reference for clarification regarding each motion (again, the report is 146 pages and can be difficult to find what you're looking for). The list for the Literature and IDT Survey begins on pg.51.

Pages 22 and 23 have some information regarding Issue Discussion Topics from 2018

WSC. Basically these pages detail discussions that were had at the WSC about Drug Replacement Therapy/Medication Assisted Treatment as It Relates to NA, Attracting Members to Service, and Carrying the NA Message and Making NA Attractive.

Pages 24-32 have some information about current literature projects, as well as information regarding how these projects are developed and prioritized.

Pages 37-38 explain Regional Motions, and how they factor into the CAR. Some of the motions in this CAR include creating an IP for Women In Recovery (submitted from Iran), making the Basic Text and other recovery literature gender neutral, creating new stepworking guides, etc.

Things to consider: voting **yes/for** motions related to literature that are also projects listed in the survey will actually delay them from being developed due to the process in place for literature priority. There is also another regional motion that, **if it passes**, will prevent literature ideas from denied motions from being brought forward again for up to **8 years!**

The biggest thing there will be confusion regarding are the motions from the World Board about the FIPT (Fellowship Intellectual Property Trust).

This is legal documentation regarding ownership, production, reproduction, sale, and distribution of our literature. The current FIPT has been in place since the early 90s, and the changes proposed are mostly updates but there are some specific changes. Per our Regional Delegates (our reps to the WSC), the main purpose of these documents is to ensure the integrity and ownership of our literature. As it was explained to us in the workshop, this is something that AA did NOT do, and they lost the rights to their literature and it is

essentially owned by Hazeldon; allowing them to change the literature at their desire, as well as make the profits from it's sale.

MOTIONS (pages for reference listed in red)

#1 Maker: World Board; To approve the NAWS Long-Term Goals, which serve as the foundation of the NA World Services Strategic Plan. (entire motion: pg.9; more information: pg.6-9)

#2 Maker: World Board; To approve the IP contained in Addendum A, "Mental Health in Recovery," as Fellowship-approved recovery literature. (entire motion: pg 11; more information: pg.10-11 & pg.63)

#3 Maker: World Board; To approve the revisions to the FIPT Operational Rules contained in Addendum B. A summary of the proposed changes shown in Addendum B includes: • A change to the Inspection Clause to reflect discussions at WSC 2018 and clarify that only the WSC can act for the beneficiary—the NA Fellowship as a whole. • Various "housekeeping" edits: o A change to the description of WSC Boards and Committees on page 11 to the World Board. o Two edits to Section 12: Trustee Reporting Obligation on page 15 to change calendar year to fiscal year and to add independent to the description of the annual audit. o Changing representatives to delegates on page 24 of the Reader's Notes. o A straight copy edit by adding the word the on the same page and other edits on pages 15 and 31. o A change to the way the Inspection Clause is described on page 37 of the Reader's Notes. (entire motion:pg.15; more information: pg.12-15 & pg.69)

#4 Maker: World Board; To approve the revisions to NA Intellectual Property Bulletin #1 contained in Addendum C. This bulletin has been largely rewritten. A clean copy of the bulletin with proposed revisions is contained in Addendum C. A copy tracking the proposed changes is included in Addendum D. A summary of the proposed changes to Intellectual Property Bulletin #1 includes: • Permission would be required to reprint book-length pieces. • Current policy that was not clearly expressed in the bulletin has been added to the text. Groups are only allowed to reproduce currently approved versions of recovery literature, as that is all that NAWS is authorized to publish and distribute, and this permission does not include electronic or online formats. • The introduction has been rewritten and the section on copyright has been moved ahead of the section on trademarks. • Some copyediting changes are suggested, such as using the term policy throughout the document, rather than a mix of policy and guidelines. (entire motion: pg.18; more information: pg.16-18 & pg.117-135)

#5 Maker: World Board; To approve the initiation of the established process to revise the Fellowship Intellectual Property Trust in the 2020–2022 Conference cycle. SECTION 2: REVISION OF TRUST INSTRUMENT Provisions of the Trust Instrument may be changed only under the following conditions: 1. Any motion to review proposed revisions to the Trust Instrument must receive the approval of a majority of regional delegates at the World Service Conference. 2. After such review is approved, proposed revisions will be open for a six-month

review and input period, after which the proposed revisions will be presented in the Conference Agenda Report for adoption. 3. A motion to adopt any proposed revisions to the Trust Instrument will require a vote of “yes” from two-thirds of those regional delegates recorded as present in the World Service Conference roll call immediately prior to the vote. **(entire motion: pg.19; more information: pg.18-19 & pg.117-135)**

#6 Maker: Norway Region; To direct the WB to create a project plan for WSC 2022 to create a new Step Working Guide for members whom have worked through the previous one and would like to evolve in their recovery. **(entire motion w/more information: pg.38-39)**

#7 Maker: Baja Son Region; To direct the World Board to develop a project plan, for consideration at WSC-2022, to create a booklet of Step study questions with the parameter that each question is derived from one sentence in the Basic Text chapter ‘How It works’. **(entire motion w/more information: pg.39-40)**

#8 Maker: Argentina Region; To direct the World Board to create a project plan for the World Service Conference (WSC) 2022, the development of a new IP for daily personal inventory of gratitude. **(entire motion w/more information: pg.40)**

#9 Maker: Iran Region; To direct the World Board to create a project plan for WSC 2022 to create a new IP for women in recovery. **(entire motion w/more information: pg.41)**

#10 Maker: Latin American Zonal Forum; To direct the World Board to create a project plan for consideration at WSC 2022 to create a guide for online meetings. **(entire motion w/more information: pg.41)**

#11 Maker: Carolina Region; To direct the World Board to create a project plan for WSC 2022 for a service pamphlet (SP) that explains “being under no surveillance at any time”. **(entire motion w/more information: pg.42)**

#12 Maker: Southern California Region; To direct the World Board to create the Spanish-language Narcotics Anonymous (Basic Text), Step Working Guides, and It Works: How and Why available in an audio format. **(entire motion w/more information: pg.43)**

#13 Maker: Sweden and Australia Regions; To direct the World Board to create a project plan for consideration at the WSC 2022 to investigate changes and/or additional wording to NA literature from gender specific language to gender neutral and inclusive language. **(entire motion w/more information: pg.44)**

#14 Maker: California Inland Region; To place an 8-year moratorium on the creation of new English language recovery literature after WSC 2020 to WSC 2028, excluding any literature projects already in development. **(entire motion w/more information: pg.45)**

#15 Maker: Argentina Region; Instruct the World Board to develop a project plan for the 2022 World Service Conference (WSC) to produce an informative video about Narcotics Anonymous, for Public Relations services [committees] and online publication, approved by NAWS, where it is briefly explained: 1. What is Narcotics Anonymous 2. How it works 3. How to contact NA.

(entire motion w/more information: pg 46)

#16 Maker: Volunteer and Southern California Regions; If any Motion or Proposal, in Content or Intent, has been submitted and failed to achieve consensus or adoption at two consecutive World Service Conferences, the previously proposed Content and Intent may not be suggested to the Fellowship in the Conference Agenda Report (CAR)/ Conference Approval Track (CAT) or at the WSC for one entire conference cycle. **(entire motion w/more information: pg 47)**

I hope this information was helpful, and I hope everyone participates!

In loving service,

Casey B.

772-203-9602

cabaldwin90@gmail.com

Regional Service Conference

RD/AD Report

November 2019/January 2020



The Annual Report

- The Annual Report, available in full at www.na.org/AR2018, fulfills a corporate obligation, but the WB views this report as something much more meaningful. The WB aims to help our members better understand the scope of NAWS' work, how we overcome the challenges we face together, and how our commitment to carrying the message to the addict who still suffers drives our operations. The WB wants our members to know that we are all a part of this process, and that every dollar that comes –whether by contribution, convention registration, or literature purchase-reinforces the advancement of our primary purpose across the globe.

New Stuff in NA

- *The Guiding Principles-The Spirit of Our Traditions* book is now available as eLit on Amazon, Google Play, iTunes, and B&N Nook. (We are not affiliated)
- The “We ALL are PR” note cubes \$5 and the “I Serve” lapel pins \$5.50 are restocked by popular demand and available at NAWWS.

Southeastern Zonal Forum

The fourth quarter SEZF weekend was held in Charlotte, NC December 6, 7 and 8, 2019.

During the SEZF meeting we zoomed in the WB members member Junior O. from Brazil and Assistant Executive Director of the WS Becky M. We reviewed 2019 CAR.

World Board Projects & Surveys

- Daily Meditation Book
- Mental Health / Mental Illness IP
- Local Service Toolbox
- Convention & Events Tools
- Service System
- Future of WSC



Visit **www.na.org/projects** for more information

Conference Agenda Report

The CAR was released on 11/26/2019.

We have the Mental Health/Mental Illness IP draft for approval, proposed changes to the FIPT Operational Rules and Use Policy, a survey on recovery literature, service tools and Issue Discussion Topics, and there are developing ideas for including materials from the strategic plan in the CAR. The review of the regional motions has started. **Yes, the CAR workshop season will be upon us soon.**

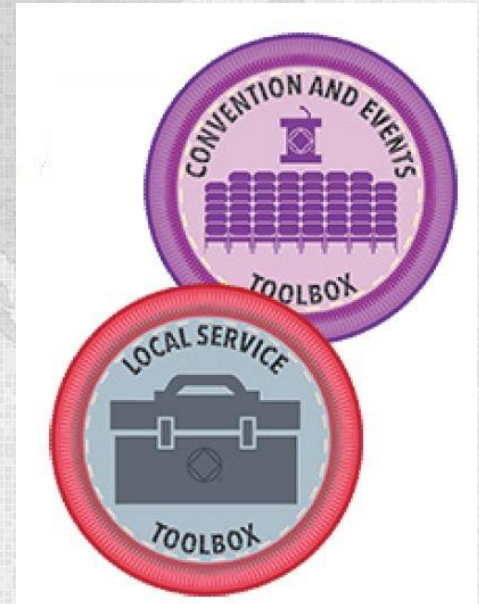
We would like to ask that geographically connected areas discuss coming together to hold multi-area combined workshops. Start planning your area workshops as there are only so many weekends available.

The WSC is scheduled for April 26, 2020 through May 2, 2020 in Woodlands Hills, California.

Local Service Toolbox Projects

Review drafts of two recently-developed tools:

- Establishing Programs for Conventions & Events:
www.na.org/conventions
- Consensus-Based Decision Making Basics:
www.na.org/toolbox



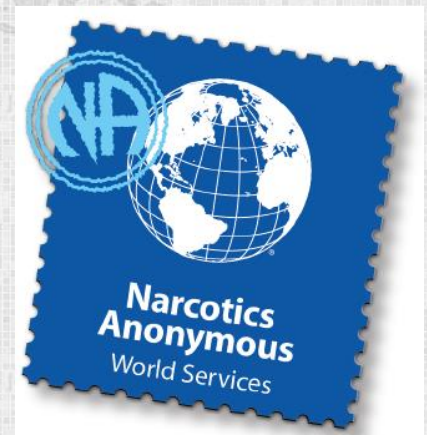
Future of the WSC Project

We plan to continue discussing the future of the WSC and the role of Zones.

There are two related aspects of this conversation:

- The effectiveness & sustainability of the Conference
- The size and shape of the WSC.

Read the third report of this cycle on the Future of the WSC project: **www.na.org/future**



Issue Discussion Topics

- Making Service Attractive
- DRT/MAT as it relates to NA
- Attracting Members to Service.

If you put on a workshop please provide feedback to NAWs. This will help better understand local needs and concerns.

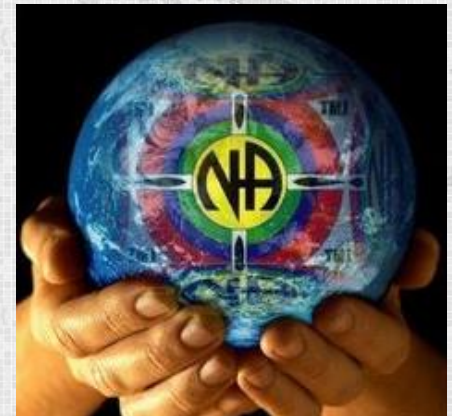


Workshop outlines, PowerPoints, & handouts for the Issue Discussion Topics (IDTs) are all posted at: **www.na.org/idt**

World Pool Information Form

If you have five or more years clean, and service experience or skills that could contribute to World Services, we invite you to become a member of the World Pool. It is easy to do, simply complete the World Pool Information Form and submit it to WB/HRP.

www.na.org/HRP



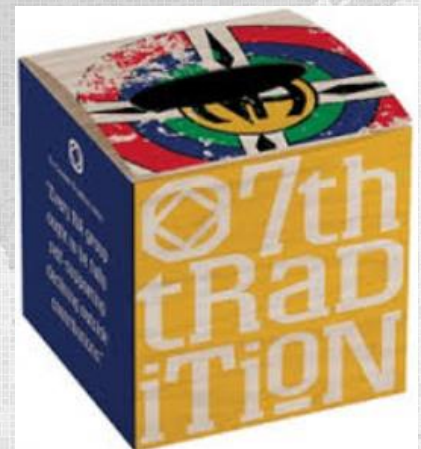
Contribute to NA World Service

The new contribution portal is available to review personal and/or group contributions from June 2015 forward.

Visit **www.na.org/contribute** for more information or to make a contribution.

For questions please email contributionquestions@na.org.

Please remember the Seventh Tradition which reminds us that we cannot accept any contributions from outside the fellowship.





South Eastern Zonal Forum

Next meeting will be held
January 24, 25, and 26 in Dallas, TX.

We will meet with the Southern Zone to review the CAR (Conference Agenda Report) and CAT (Conference Agenda Track) if it is released in time.

For more information please visit:
www.sezf.org

WSLD

- I attended the WSLD Western Service Learning day in Seattle, Washington November 8, 9 and 10, 2019 along with the PR Resource Coordinator and the Alternate IT Resource Coordinator.
- There was a jam packed schedule have

Regional Delegate/Alternate Delegate

- As your RD/AD team we are available and willing to attend your Area Service meeting, Activities, Learning Days etc.
- We can discuss CBDM, IDT (issue Discussion Topics), and any other ideas your area may have.
- Please don't hesitate to ask if there is anything that we can assist with.

World Service Publications

These periodicals come to you free of charge via email

- NAWS Update
- WCNA Update
- Just for Today
- NAWS News
- Reaching Out
- NA Way



www.na.org/subscribe

Thank you for your attention!

Questions?



Your RD/AD team
Kristi-Beth and Joel

Florida Regional Service Committee

BUDGET VS. ACTUALS: FY19 - FY20 P&L - FY20 P&L ***JANUARY 2020

June 2019 - May 2020

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
Donations				
Area Donations	20,968.51		20,968.51	
FRCNA Donation	10,000.00		10,000.00	
Group Donations	2,490.60		2,490.60	
Member Donations	181.49		181.49	
Total Donations	33,640.60		33,640.60	
Group Donations	235.83		235.83	
Total Income	\$33,876.43	\$0.00	\$33,876.43	0.00%
GROSS PROFIT	\$33,876.43	\$0.00	\$33,876.43	0.00%
Expenses				
Administrative Expenses	130.01		130.01	
Admin Travel	1,169.01	590.00	579.01	198.14 %
Archivist Supplies & Misc		6,000.00	-6,000.00	
Area and Group Assistance	727.03	1,890.00	-1,162.97	38.47 %
Bank Service Fees	143.40		143.40	
Copies and Supplies	935.98	756.00	179.98	123.81 %
FRSC Minutes	618.13	1,370.00	-751.87	45.12 %
FRSC Travel				
Area CBDM Support	389.17	750.00	-360.83	51.89 %
FRSC - Alternate Secretary	1,390.00	1,188.00	202.00	117.00 %
FRSC - Alternate Treasurer	1,192.00	1,188.00	4.00	100.34 %
FRSC - Co-Facilitator	794.00	1,188.00	-394.00	66.84 %
FRSC - Facilitator	398.00	1,188.00	-790.00	33.50 %
FRSC - Secretary	396.00	1,188.00	-792.00	33.33 %
FRSC - Treasurer	198.00	1,188.00	-990.00	16.67 %
Total FRSC Travel	4,757.17	7,878.00	-3,120.83	60.39 %
GSR Assembly				
CAR Reports	580.50	300.00	280.50	193.50 %
food		1,356.00	-1,356.00	
GSR Assembly Supplies		750.00	-750.00	
GSR Meeting Space		3,500.00	-3,500.00	
RSC Paid Room Nights		10,847.00	-10,847.00	
Total GSR Assembly	580.50	16,753.00	-16,172.50	3.47 %
Hotel Meeting Space/Deposits	2,764.63	7,604.00	-4,839.37	36.36 %
Island Nation Area Travel	3,183.61	3,600.00	-416.39	88.43 %
Regional Functions	1,108.94	750.00	358.94	147.86 %
Total Administrative Expenses	16,118.41	47,191.00	-31,072.59	34.16 %
Fellowship Development				
Copies/Printing/Supplies	728.70	700.00	28.70	104.10 %
FRSC Travel				
FRSC - CI Liaison Res Coord	396.00	1,188.00	-792.00	33.33 %

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
FRSC - FD Co-Leader	1,063.30	1,188.00	-124.70	89.50 %
FRSC - FD Leader	827.76	1,188.00	-360.24	69.68 %
FRSC - H&I Resource Coord	811.50	1,188.00	-376.50	68.31 %
FRSC - IT Coordinator	396.00	1,188.00	-792.00	33.33 %
FRSC - PR Resource Coord	794.00	1,188.00	-394.00	66.84 %
FRSC -IT Co-coordinator	792.00	1,188.00	-396.00	66.67 %
PR Co-Coordinator	596.00	1,188.00	-592.00	50.17 %
Total FRSC Travel	5,676.56	9,504.00	-3,827.44	59.73 %
IT	480.00		480.00	
Conference Calling (Zoom)	224.85	200.00	24.85	112.43 %
HRP Management Platform	198.00	800.00	-602.00	24.75 %
Service Backup		600.00	-600.00	
Website Hosting	503.70	200.00	303.70	251.85 %
Total IT	1,406.55	1,800.00	-393.45	78.14 %
Planning Meeting		400.00	-400.00	
PR Display Maintenance		650.00	-650.00	
PR Events	1,086.42	5,000.00	-3,913.58	21.73 %
PR Literature	2,886.66	1,600.00	1,286.66	180.42 %
Project & Task Fund	1,790.98	1,600.00	190.98	111.94 %
Region/Area Travel				
Behind the Walls (BTW) Literature	2,042.29	1,000.00	1,042.29	204.23 %
CI Travel		600.00	-600.00	
FD Co-Leader Region/Area Travel		300.00	-300.00	
FD Leader Region/Area Travel	255.20	300.00	-44.80	85.07 %
H&I Region/Area Travel		500.00	-500.00	
Island Nation Travel (To Islands)	1,917.07	4,000.00	-2,082.93	47.93 %
IT Region/Area Travel		300.00	-300.00	
PR Region/Area Travel	1,624.10	1,100.00	524.10	147.65 %
Total Region/Area Travel	5,838.66	8,100.00	-2,261.34	72.08 %
Southeast Zonal Forum (SEZF) Travel for Members	162.59	2,500.00	-2,337.41	6.50 %
Statewide Helpline	732.46	1,200.00	-467.54	61.04 %
Workgroup Reimbursement		9,180.00	-9,180.00	
Total Fellowship Development	20,309.58	42,234.00	-21,924.42	48.09 %
Florida Service Symposium				
Hotel	290.56		290.56	
Total Florida Service Symposium	290.56		290.56	
Human Resource Panel				
Copies and Supplies	72.00	250.00	-178.00	28.80 %
FRSC - Panel Leader	794.00	1,188.00	-394.00	66.84 %
FRSC - Panel Member 1	596.00	1,188.00	-592.00	50.17 %
FRSC - Panel Member 2	794.00	1,188.00	-394.00	66.84 %
FRSC - Panel Member 3	794.00	1,188.00	-394.00	66.84 %
FRSC - Panel Member 4	398.00	1,188.00	-790.00	33.50 %
HRP Leader Trav to FD Planning Mtg		400.00	-400.00	
HRP Travel to Presentations		200.00	-200.00	
Total Human Resource Panel	3,448.00	6,790.00	-3,342.00	50.78 %
NAWS Donation	10,000.00		10,000.00	
Regional & Alternate Delegates				

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Copies, Supplies, Telephone	112.84	600.00	-487.16	18.81 %
FRSC Travel				
FRSC - Alternate Delegate	1,190.00	1,188.00	2.00	100.17 %
FRSC - Regional Delegate	1,087.06	1,188.00	-100.94	91.50 %
South East Zone Travel & Lodging	4,324.23	1,700.00	2,624.23	254.37 %
Total FRSC Travel	6,601.29	4,076.00	2,525.29	161.96 %
Regional Travel	180.96	1,500.00	-1,319.04	12.06 %
South East Zone Donation		3,000.00	-3,000.00	
Total Regional Travel	180.96	4,500.00	-4,319.04	4.02 %
WSC Travel		5,000.00	-5,000.00	
Zonal/Worldwide Workshops	240.00	6,000.00	-5,760.00	4.00 %
Total Regional & Alternate Delegates	7,135.09	20,176.00	-13,040.91	35.36 %
Total Expenses	\$57,301.64	\$116,391.00	\$ -59,089.36	49.23 %
NET OPERATING INCOME	\$ -23,425.21	\$ -116,391.00	\$92,965.79	20.13 %
NET INCOME	\$ -23,425.21	\$ -116,391.00	\$92,965.79	20.13 %

Florida Regional Service Committee

BUDGET VS. ACTUALS: FY19 - FY20 P&L - FY20 P&L ***JANUARY 2020

June 2019 - May 2020

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
Donations				
Area Donations	20,968.51		20,968.51	
FRCNA Donation	10,000.00		10,000.00	
Group Donations	2,490.60		2,490.60	
Member Donations	181.49		181.49	
Total Donations	33,640.60		33,640.60	
Group Donations	235.83		235.83	
Total Income	\$33,876.43	\$0.00	\$33,876.43	0.00%
GROSS PROFIT	\$33,876.43	\$0.00	\$33,876.43	0.00%
Expenses				
Administrative Expenses	130.01		130.01	
Admin Travel	1,169.01	590.00	579.01	198.14 %
Archivist Supplies & Misc		6,000.00	-6,000.00	
Area and Group Assistance	727.03	1,890.00	-1,162.97	38.47 %
Bank Service Fees	143.40		143.40	
Copies and Supplies	935.98	756.00	179.98	123.81 %
FRSC Minutes	618.13	1,370.00	-751.87	45.12 %
FRSC Travel				
Area CBDM Support	389.17	750.00	-360.83	51.89 %
FRSC - Alternate Secretary	1,390.00	1,188.00	202.00	117.00 %
FRSC - Alternate Treasurer	1,192.00	1,188.00	4.00	100.34 %
FRSC - Co-Facilitator	794.00	1,188.00	-394.00	66.84 %
FRSC - Facilitator	398.00	1,188.00	-790.00	33.50 %
FRSC - Secretary	396.00	1,188.00	-792.00	33.33 %
FRSC - Treasurer	198.00	1,188.00	-990.00	16.67 %
Total FRSC Travel	4,757.17	7,878.00	-3,120.83	60.39 %
GSR Assembly				
CAR Reports	580.50	300.00	280.50	193.50 %
food		1,356.00	-1,356.00	
GSR Assembly Supplies		750.00	-750.00	
GSR Meeting Space		3,500.00	-3,500.00	
RSC Paid Room Nights		10,847.00	-10,847.00	
Total GSR Assembly	580.50	16,753.00	-16,172.50	3.47 %
Hotel Meeting Space/Deposits	2,764.63	7,604.00	-4,839.37	36.36 %
Island Nation Area Travel	3,183.61	3,600.00	-416.39	88.43 %
Regional Functions	1,108.94	750.00	358.94	147.86 %
Total Administrative Expenses	16,118.41	47,191.00	-31,072.59	34.16 %
Fellowship Development				
Copies/Printing/Supplies	728.70	700.00	28.70	104.10 %
FRSC Travel				
FRSC - CI Liaison Res Coord	396.00	1,188.00	-792.00	33.33 %

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
FRSC - FD Co-Leader	1,063.30	1,188.00	-124.70	89.50 %
FRSC - FD Leader	827.76	1,188.00	-360.24	69.68 %
FRSC - H&I Resource Coord	811.50	1,188.00	-376.50	68.31 %
FRSC - IT Coordinator	396.00	1,188.00	-792.00	33.33 %
FRSC - PR Resource Coord	794.00	1,188.00	-394.00	66.84 %
FRSC -IT Co-coordinator	792.00	1,188.00	-396.00	66.67 %
PR Co-Coordinator	596.00	1,188.00	-592.00	50.17 %
Total FRSC Travel	5,676.56	9,504.00	-3,827.44	59.73 %
IT	480.00		480.00	
Conference Calling (Zoom)	224.85	200.00	24.85	112.43 %
HRP Management Platform	198.00	800.00	-602.00	24.75 %
Service Backup		600.00	-600.00	
Website Hosting	503.70	200.00	303.70	251.85 %
Total IT	1,406.55	1,800.00	-393.45	78.14 %
Planning Meeting		400.00	-400.00	
PR Display Maintenance		650.00	-650.00	
PR Events	1,086.42	5,000.00	-3,913.58	21.73 %
PR Literature	2,886.66	1,600.00	1,286.66	180.42 %
Project & Task Fund	1,790.98	1,600.00	190.98	111.94 %
Region/Area Travel				
Behind the Walls (BTW) Literature	2,042.29	1,000.00	1,042.29	204.23 %
CI Travel		600.00	-600.00	
FD Co-Leader Region/Area Travel		300.00	-300.00	
FD Leader Region/Area Travel	255.20	300.00	-44.80	85.07 %
H&I Region/Area Travel		500.00	-500.00	
Island Nation Travel (To Islands)	1,917.07	4,000.00	-2,082.93	47.93 %
IT Region/Area Travel		300.00	-300.00	
PR Region/Area Travel	1,624.10	1,100.00	524.10	147.65 %
Total Region/Area Travel	5,838.66	8,100.00	-2,261.34	72.08 %
Southeast Zonal Forum (SEZF) Travel for Members	162.59	2,500.00	-2,337.41	6.50 %
Statewide Helpline	732.46	1,200.00	-467.54	61.04 %
Workgroup Reimbursement		9,180.00	-9,180.00	
Total Fellowship Development	20,309.58	42,234.00	-21,924.42	48.09 %
Florida Service Symposium				
Hotel	290.56		290.56	
Total Florida Service Symposium	290.56		290.56	
Human Resource Panel				
Copies and Supplies	72.00	250.00	-178.00	28.80 %
FRSC - Panel Leader	794.00	1,188.00	-394.00	66.84 %
FRSC - Panel Member 1	596.00	1,188.00	-592.00	50.17 %
FRSC - Panel Member 2	794.00	1,188.00	-394.00	66.84 %
FRSC - Panel Member 3	794.00	1,188.00	-394.00	66.84 %
FRSC - Panel Member 4	398.00	1,188.00	-790.00	33.50 %
HRP Leader Trav to FD Planning Mtg		400.00	-400.00	
HRP Travel to Presentations		200.00	-200.00	
Total Human Resource Panel	3,448.00	6,790.00	-3,342.00	50.78 %
NAWS Donation	10,000.00		10,000.00	
Regional & Alternate Delegates				

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Copies, Supplies, Telephone	112.84	600.00	-487.16	18.81 %
FRSC Travel				
FRSC - Alternate Delegate	1,190.00	1,188.00	2.00	100.17 %
FRSC - Regional Delegate	1,087.06	1,188.00	-100.94	91.50 %
South East Zone Travel & Lodging	4,324.23	1,700.00	2,624.23	254.37 %
Total FRSC Travel	6,601.29	4,076.00	2,525.29	161.96 %
Regional Travel	180.96	1,500.00	-1,319.04	12.06 %
South East Zone Donation		3,000.00	-3,000.00	
Total Regional Travel	180.96	4,500.00	-4,319.04	4.02 %
WSC Travel		5,000.00	-5,000.00	
Zonal/Worldwide Workshops	240.00	6,000.00	-5,760.00	4.00 %
Total Regional & Alternate Delegates	7,135.09	20,176.00	-13,040.91	35.36 %
Total Expenses	\$57,301.64	\$116,391.00	\$ -59,089.36	49.23 %
NET OPERATING INCOME	\$ -23,425.21	\$ -116,391.00	\$92,965.79	20.13 %
NET INCOME	\$ -23,425.21	\$ -116,391.00	\$92,965.79	20.13 %

FLORIDA REGIONAL SERVICE COMMITTEE
Summary of Income and Expenses

Income

Beginning Register Balance as of 11-22-2019

\$16,138.12

Donations/Literature:

Area Donations

\$1,450.00

Group Donations

\$719.02

Member Donations

\$37.50

\$2,206.52

Other Income:

FRCNA Donation

\$0.00

Uncategorized

\$0.00

Member Donations

\$0.00

\$0.00

\$0.00

Total Income

\$2,206.52

Expenses

Administrative

\$2,553.08

Symposium

\$0.00

Fellowship Development

\$4,480.42

Hospitals & Institutions

\$0.00

Human Resource Panel

\$1,000.00

Public Relations

\$0.00

Regional and Alternate Delegates

\$3,017.92

IT Coordinator

\$0.00

ZONAL/NAWS Donation

\$0.00

Uncategorized Expense

\$0.00

Total Expenses

\$11,051.42

Register Balance as of 1/23/2020

\$4,591.58

Less:

Prudent Reserve

\$4,516.58

Reserve Donation to NAWS

\$0.00

Reserve for Assembly

\$0.00

Reserve for WIS

\$75.00

Ending Balance After Prudent Reserve & Special Future Events

\$0.00

FLORIDA REGIONAL SERVICE COMMITTEE
Summary of Income and Expenses

Income

Beginning Register Balance as of 11-22-2019

\$16,138.12

Donations/Literature:

Area Donations

\$1,450.00

Group Donations

\$719.02

Member Donations

\$37.50

\$2,206.52

Other Income:

FRCNA Donation

\$0.00

Uncategorized

\$0.00

Member Donations

\$0.00

\$0.00

\$0.00

Total Income

\$2,206.52

Expenses

Administrative

\$2,553.08

Symposium

\$0.00

Fellowship Development

\$4,480.42

Hospitals & Institutions

\$0.00

Human Resource Panel

\$1,000.00

Public Relations

\$0.00

Regional and Alternate Delegates

\$3,017.92

IT Coordinator

\$0.00

ZONAL/NAWS Donation

\$0.00

Uncategorized Expense

\$0.00

Total Expenses

\$11,051.42

Register Balance as of 1/23/2020

\$4,591.58

Less:

Prudent Reserve

\$4,516.58

Reserve Donation to NAWS

\$0.00

Reserve for Assembly

\$0.00

Reserve for WIS

\$75.00

Ending Balance After Prudent Reserve & Special Future Events

\$0.00

Florida Regional Service Committee

INCOME BY CUSTOMER SUMMARY 1/2020

November 23, 2019 - January 23, 2020

	INCOME	EXPENSES	NET INCOME
A Train to Somewhere	75.98		\$75.98
Chain of Lakes	400.00		\$400.00
Charles May	37.50		\$37.50
Gainesville Clean	152.00		\$152.00
Just for Thursday	64.92		\$64.92
Life on Life's Terms	132.00		\$132.00
Miracles of Faith	50.00		\$50.00
Recovery Central	116.22		\$116.22
Recovery Coast Area	50.00		\$50.00
Recovery on Campus	91.12		\$91.12
Sun Coast Area	1,000.00		\$1,000.00
Sunday Skool Group	36.78		\$36.78
TOTAL	\$2,206.52	\$0.00	\$2,206.52

Florida Regional Service Committee

INCOME BY CUSTOMER SUMMARY 1/2020

November 23, 2019 - January 23, 2020

	INCOME	EXPENSES	NET INCOME
A Train to Somewhere	75.98		\$75.98
Chain of Lakes	400.00		\$400.00
Charles May	37.50		\$37.50
Gainesville Clean	152.00		\$152.00
Just for Thursday	64.92		\$64.92
Life on Life's Terms	132.00		\$132.00
Miracles of Faith	50.00		\$50.00
Recovery Central	116.22		\$116.22
Recovery Coast Area	50.00		\$50.00
Recovery on Campus	91.12		\$91.12
Sun Coast Area	1,000.00		\$1,000.00
Sunday Skool Group	36.78		\$36.78
TOTAL	\$2,206.52	\$0.00	\$2,206.52

Florida Regional Service Committee

PROFIT AND LOSS 2 MONTHS JANUARY 2020

November 23, 2019 - January 23, 2020

	NOV 23-30, 2019	DEC 2019	JAN 1-23, 2020	TOTAL
Income				
Donations				\$0.00
Area Donations	425.00	25.00	1,000.00	\$1,450.00
Group Donations		215.87	503.15	\$719.02
Member Donations			37.50	\$37.50
Total Donations	425.00	240.87	1,540.65	\$2,206.52
Total Income	\$425.00	\$240.87	\$1,540.65	\$2,206.52
GROSS PROFIT	\$425.00	\$240.87	\$1,540.65	\$2,206.52
Expenses				
Administrative Expenses				\$0.00
Admin Travel			317.17	\$317.17
Area and Group Assistance			148.85	\$148.85
Copies and Supplies		70.00	82.78	\$152.78
FRSC Minutes			153.78	\$153.78
FRSC Travel				\$0.00
FRSC - Alternate Secretary			200.00	\$200.00
FRSC - Alternate Treasurer			200.00	\$200.00
FRSC - Co-Facilitator			200.00	\$200.00
FRSC - Facilitator			200.00	\$200.00
FRSC - Secretary			200.00	\$200.00
FRSC - Treasurer			200.00	\$200.00
Total FRSC Travel			1,200.00	\$1,200.00
GSR Assembly				\$0.00
CAR Reports			580.50	\$580.50
Total GSR Assembly			580.50	\$580.50
Total Administrative Expenses		70.00	2,483.08	\$2,553.08
Fellowship Development				\$0.00
FRSC Travel				\$0.00
FRSC - CI Liaison Res Coord			198.00	\$198.00
FRSC - FD Co-Leader			271.30	\$271.30
FRSC - H&I Resource Coord			200.00	\$200.00
FRSC - PR Resource Coord			200.00	\$200.00
FRSC -IT Co-coordinator			198.00	\$198.00
PR Co-Coordinator			200.00	\$200.00
Total FRSC Travel			1,267.30	\$1,267.30
IT			480.00	\$480.00
Website Hosting			128.70	\$128.70
Total IT			608.70	\$608.70
PR Literature			207.76	\$207.76
Project & Task Fund			200.00	\$200.00
Region/Area Travel				\$0.00
Behind the Walls (BTW) Literature			62.85	\$62.85
Island Nation Travel (To Islands)	1,149.07			\$1,149.07

	NOV 23-30, 2019	DEC 2019	JAN 1-23, 2020	TOTAL
PR Region/Area Travel			379.50	\$379.50
Total Region/Area Travel	1,149.07		442.35	\$1,591.42
Southeast Zonal Forum (SEZF) Travel for Members			162.59	\$162.59
Statewide Helpline			442.65	\$442.65
Total Fellowship Development	1,149.07		3,331.35	\$4,480.42
Human Resource Panel				\$0.00
FRSC - Panel Leader			200.00	\$200.00
FRSC - Panel Member 1			200.00	\$200.00
FRSC - Panel Member 2			200.00	\$200.00
FRSC - Panel Member 3			200.00	\$200.00
FRSC - Panel Member 4			200.00	\$200.00
Total Human Resource Panel			1,000.00	\$1,000.00
Regional & Alternate Delegates				\$0.00
Copies, Supplies, Telephone			112.84	\$112.84
FRSC Travel				\$0.00
FRSC - Alternate Delegate			200.00	\$200.00
FRSC - Regional Delegate			200.00	\$200.00
South East Zone Travel & Lodging		808.72	1,456.36	\$2,265.08
Total FRSC Travel		808.72	1,856.36	\$2,665.08
Zonal/Worldwide Workshops			240.00	\$240.00
Total Regional & Alternate Delegates		808.72	2,209.20	\$3,017.92
Total Expenses	\$1,149.07	\$878.72	\$9,023.63	\$11,051.42
NET OPERATING INCOME	\$ -724.07	\$ -637.85	\$ -7,482.98	\$ -8,844.90
NET INCOME	\$ -724.07	\$ -637.85	\$ -7,482.98	\$ -8,844.90

Florida Regional Service Committee

PROFIT AND LOSS 2 MONTHS JNUARY 2020

November 23, 2019 - January 23, 2020

	NOV 23-30, 2019	DEC 2019	JAN 1-23, 2020	TOTAL
Income				
Donations				\$0.00
Area Donations	425.00	25.00	1,000.00	\$1,450.00
Group Donations		215.87	503.15	\$719.02
Member Donations			37.50	\$37.50
Total Donations	425.00	240.87	1,540.65	\$2,206.52
Total Income	\$425.00	\$240.87	\$1,540.65	\$2,206.52
GROSS PROFIT	\$425.00	\$240.87	\$1,540.65	\$2,206.52
Expenses				
Administrative Expenses				\$0.00
Admin Travel			317.17	\$317.17
Area and Group Assistance			148.85	\$148.85
Copies and Supplies		70.00	82.78	\$152.78
FRSC Minutes			153.78	\$153.78
FRSC Travel				\$0.00
FRSC - Alternate Secretary			200.00	\$200.00
FRSC - Alternate Treasurer			200.00	\$200.00
FRSC - Co-Facilitator			200.00	\$200.00
FRSC - Facilitator			200.00	\$200.00
FRSC - Secretary			200.00	\$200.00
FRSC - Treasurer			200.00	\$200.00
Total FRSC Travel			1,200.00	\$1,200.00
GSR Assembly				\$0.00
CAR Reports			580.50	\$580.50
Total GSR Assembly			580.50	\$580.50
Total Administrative Expenses		70.00	2,483.08	\$2,553.08
Fellowship Development				\$0.00
FRSC Travel				\$0.00
FRSC - CI Liaison Res Coord			198.00	\$198.00
FRSC - FD Co-Leader			271.30	\$271.30
FRSC - H&I Resource Coord			200.00	\$200.00
FRSC - PR Resource Coord			200.00	\$200.00
FRSC -IT Co-coordinator			198.00	\$198.00
PR Co-Coordinator			200.00	\$200.00
Total FRSC Travel			1,267.30	\$1,267.30
IT			480.00	\$480.00
Website Hosting			128.70	\$128.70
Total IT			608.70	\$608.70
PR Literature			207.76	\$207.76
Project & Task Fund			200.00	\$200.00
Region/Area Travel				\$0.00
Behind the Walls (BTW) Literature			62.85	\$62.85
Island Nation Travel (To Islands)	1,149.07			\$1,149.07

	NOV 23-30, 2019	DEC 2019	JAN 1-23, 2020	TOTAL
PR Region/Area Travel			379.50	\$379.50
Total Region/Area Travel	1,149.07		442.35	\$1,591.42
Southeast Zonal Forum (SEZF) Travel for Members			162.59	\$162.59
Statewide Helpline			442.65	\$442.65
Total Fellowship Development	1,149.07		3,331.35	\$4,480.42
Human Resource Panel				\$0.00
FRSC - Panel Leader			200.00	\$200.00
FRSC - Panel Member 1			200.00	\$200.00
FRSC - Panel Member 2			200.00	\$200.00
FRSC - Panel Member 3			200.00	\$200.00
FRSC - Panel Member 4			200.00	\$200.00
Total Human Resource Panel			1,000.00	\$1,000.00
Regional & Alternate Delegates				\$0.00
Copies, Supplies, Telephone			112.84	\$112.84
FRSC Travel				\$0.00
FRSC - Alternate Delegate			200.00	\$200.00
FRSC - Regional Delegate			200.00	\$200.00
South East Zone Travel & Lodging		808.72	1,456.36	\$2,265.08
Total FRSC Travel		808.72	1,856.36	\$2,665.08
Zonal/Worldwide Workshops			240.00	\$240.00
Total Regional & Alternate Delegates		808.72	2,209.20	\$3,017.92
Total Expenses	\$1,149.07	\$878.72	\$9,023.63	\$11,051.42
NET OPERATING INCOME	\$ -724.07	\$ -637.85	\$ -7,482.98	\$ -8,844.90
NET INCOME	\$ -724.07	\$ -637.85	\$ -7,482.98	\$ -8,844.90

Florida Regional Service Committee

PROFIT AND LOSS 6 MONTHS *** JANUARY 2020

July 1, 2019 - January 23, 2020

	TOTAL
Income	
Donations	
Area Donations	19,170.74
FRCNA Donation	10,000.00
Group Donations	2,282.65
Member Donations	218.99
Total Donations	31,672.38
Group Donations	235.83
Total Income	\$31,908.21
GROSS PROFIT	\$31,908.21
Expenses	
Administrative Expenses	130.01
Admin Travel	1,169.01
Area and Group Assistance	727.03
Bank Service Fees	143.40
Copies and Supplies	899.98
FRSC Minutes	618.13
FRSC Travel	
Area CBDM Support	389.17
FRSC - Alternate Secretary	1,390.00
FRSC - Alternate Treasurer	1,192.00
FRSC - Co-Facilitator	794.00
FRSC - Facilitator	398.00
FRSC - Secretary	396.00
FRSC - Treasurer	198.00
Total FRSC Travel	4,757.17
GSR Assembly	
CAR Reports	580.50
Total GSR Assembly	580.50
Hotel Meeting Space/Deposits	1,889.63
Island Nation Area Travel	3,183.61
Regional Functions	1,108.94
Total Administrative Expenses	15,207.41
Fellowship Development	
Copies/Printing/Supplies	728.70
FRSC Travel	
FRSC - CI Liaison Res Coord	396.00
FRSC - FD Co-Leader	1,063.30
FRSC - FD Leader	827.76
FRSC - H&I Resource Coord	811.50
FRSC - IT Coordinator	396.00
FRSC - PR Resource Coord	794.00
FRSC -IT Co-coordinator	990.00

	TOTAL
PR Co-Coordinator	596.00
Total FRSC Travel	5,874.56
IT	480.00
Conference Calling (Zoom)	224.85
HRP Management Platform	198.00
Website Hosting	503.70
Total IT	1,406.55
PR Events	1,086.42
PR Literature	2,886.66
Project & Task Fund	1,790.98
Region/Area Travel	
Behind the Walls (BTW) Literature	2,042.29
FD Leader Region/Area Travel	255.20
Island Nation Travel (To Islands)	1,917.07
PR Region/Area Travel	1,624.10
Total Region/Area Travel	5,838.66
Southeast Zonal Forum (SEZF) Travel for Members	162.59
Statewide Helpline	732.46
Total Fellowship Development	20,507.58
Florida Service Symposium	
Hotel	290.56
Total Florida Service Symposium	290.56
Human Resource Panel	
Copies and Supplies	72.00
FRSC - Panel Leader	794.00
FRSC - Panel Member 1	596.00
FRSC - Panel Member 2	794.00
FRSC - Panel Member 3	794.00
FRSC - Panel Member 4	398.00
Total Human Resource Panel	3,448.00
NAWS Donation	10,000.00
Regional & Alternate Delegates	
Copies, Supplies, Telephone	112.84
FRSC Travel	
FRSC - Alternate Delegate	1,190.00
FRSC - Regional Delegate	1,087.06
South East Zone Travel & Lodging	4,324.23
Total FRSC Travel	6,601.29
Regional Travel	180.96
Zonal/Worldwide Workshops	240.00
Total Regional & Alternate Delegates	7,135.09
Total Expenses	\$56,588.64
NET OPERATING INCOME	\$ -24,680.43
NET INCOME	\$ -24,680.43

Florida Regional Service Committee

PROFIT AND LOSS 6 MONTHS *** JANUARY 2020

July 1, 2019 - January 23, 2020

	TOTAL
Income	
Donations	
Area Donations	19,170.74
FRCNA Donation	10,000.00
Group Donations	2,282.65
Member Donations	218.99
Total Donations	31,672.38
Group Donations	235.83
Total Income	\$31,908.21
GROSS PROFIT	\$31,908.21
Expenses	
Administrative Expenses	130.01
Admin Travel	1,169.01
Area and Group Assistance	727.03
Bank Service Fees	143.40
Copies and Supplies	899.98
FRSC Minutes	618.13
FRSC Travel	
Area CBDM Support	389.17
FRSC - Alternate Secretary	1,390.00
FRSC - Alternate Treasurer	1,192.00
FRSC - Co-Facilitator	794.00
FRSC - Facilitator	398.00
FRSC - Secretary	396.00
FRSC - Treasurer	198.00
Total FRSC Travel	4,757.17
GSR Assembly	
CAR Reports	580.50
Total GSR Assembly	580.50
Hotel Meeting Space/Deposits	1,889.63
Island Nation Area Travel	3,183.61
Regional Functions	1,108.94
Total Administrative Expenses	15,207.41
Fellowship Development	
Copies/Printing/Supplies	728.70
FRSC Travel	
FRSC - CI Liaison Res Coord	396.00
FRSC - FD Co-Leader	1,063.30
FRSC - FD Leader	827.76
FRSC - H&I Resource Coord	811.50
FRSC - IT Coordinator	396.00
FRSC - PR Resource Coord	794.00
FRSC -IT Co-coordinator	990.00

	TOTAL
PR Co-Coordinator	596.00
Total FRSC Travel	5,874.56
IT	480.00
Conference Calling (Zoom)	224.85
HRP Management Platform	198.00
Website Hosting	503.70
Total IT	1,406.55
PR Events	1,086.42
PR Literature	2,886.66
Project & Task Fund	1,790.98
Region/Area Travel	
Behind the Walls (BTW) Literature	2,042.29
FD Leader Region/Area Travel	255.20
Island Nation Travel (To Islands)	1,917.07
PR Region/Area Travel	1,624.10
Total Region/Area Travel	5,838.66
Southeast Zonal Forum (SEZF) Travel for Members	162.59
Statewide Helpline	732.46
Total Fellowship Development	20,507.58
Florida Service Symposium	
Hotel	290.56
Total Florida Service Symposium	290.56
Human Resource Panel	
Copies and Supplies	72.00
FRSC - Panel Leader	794.00
FRSC - Panel Member 1	596.00
FRSC - Panel Member 2	794.00
FRSC - Panel Member 3	794.00
FRSC - Panel Member 4	398.00
Total Human Resource Panel	3,448.00
NAWS Donation	10,000.00
Regional & Alternate Delegates	
Copies, Supplies, Telephone	112.84
FRSC Travel	
FRSC - Alternate Delegate	1,190.00
FRSC - Regional Delegate	1,087.06
South East Zone Travel & Lodging	4,324.23
Total FRSC Travel	6,601.29
Regional Travel	180.96
Zonal/Worldwide Workshops	240.00
Total Regional & Alternate Delegates	7,135.09
Total Expenses	\$56,588.64
NET OPERATING INCOME	\$ -24,680.43
NET INCOME	\$ -24,680.43