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Roll Call

18 of 21 RCMs present	Sun Mar 19 2023	Sun May 21 2023	Sun Jul 16 2023	Sun Sep 17 2023
Bay	Р	Р	Р	Р
Bermuda	Р	Р	Р	Р
Big Bend	А	A	А	L
Coquina Coast	Р	Р	Р	Р
Chain O' Lakes	Р	Р	Р	Р
Daytona	Р	Р	Р	Р
First Coast	А	Р	Р	Р
Forest	Р	Р	Р	Р
Greater Orlando	Р	Р	А	Р
Heartland	Р	Р	Р	Р
Nature Coast	Р	Р	Р	Р
Palm Coast	Р	A	А	Р
Recovery Coast	Р	Р	Р	Р
River Coast	Р	Р	Р	Р
Serenity Coast	Dormant	Dormant	Dormant	Dormant
Space Coast	Р	Р	Р	А
Sun Coast	Р	Р	Р	Р
Tampa FunCoast	Р	Р	Р	Р
Treasure Coast	Р	Р	Р	Р
Trinidad & Tobago	Dormant	Dormant	Dormant	Dormant
Uncoast	Р	Р	Р	Р

P = Present, A - Absent, L - Late				
Admin, Boards, Leaders and Coordinators				
Facilitator	Р	Р	Р	р
Co Facilitator	Р	Р	Р	р
Secretary	Р	Р	Р	р
Alternate Secretary	Р	Р	Р	р
Treasurer	Р	Р	Р	р
Alternate Treasurer	Р	Р	Р	р
HRP Leader	Р	Р	Р	
HRP Guide	Р	Р	Р	р
R.D.	Р	Р	Р	р
A.D.	Р	Р	Р	
FD Leader	Р	Р	Р	
FD Co-Leader	Р	Р	Р	Vacant
H & I Resource Coordinator	Р	А	А	
Technology Resource Coordinator	Р	Р	Р	Vacant
Technology Alternate Resource Coordinator	Vacant	Vacant	Vacant	Vacant
PR Resource Coordinator	Р	Р	Р	р
PR Co-Resource Coordinator	Р	Р	Р	р
Corrections Resource Coordinator	Р	Р	A	р
RSO Pres	Р	Р	Р	р
FRC Pres	А	Р	Р	р
			•	•

Open Forum

New RCMs

Dodge - RCM 1, Daytona Shahid - RCM 2, Heartland Michael - RCM 1, Palm Coast Clinton - RCM 2, Palm Coast Cristina - RCM 2, Recovery Coast Patti K - RCM 2, Sun Coast

Open Sharing

Dixie - Rolling off, thank you for letting me serve.

Debra - Acclimating to RCM1 and welcome to Shahid

Colin - We are especially excited today to announce the merge of the Hope Rises Book Project to the Corrections Workgroup. The Corrections workgroup and the Hope Rises Book Project have been meeting for the last several months to coordinate and sync up to migrate their project from the Coquina Coast area to the Florida Region. For those who don't know what the Hope Rises Book Project is, please check out my report today. I want to especially thank Jodi C, Johanna M, Robert M, and Tami B for their help throughout this process to make it a success as well as Jef S. at Coquina coast for shepherding the area side of the process. We still have some work to do, but we are headed in the right direction.

Cofacilitator: read JFT Dec 17

Secretary team: We have a new sheet for the announcements of birthdays and anniversaries, as well as upcoming medallion celebrations or speaking engagements. Yes that is correct, if you have an upcoming celebration or speaking engagement you would like to share for others to possibly attend, please do so during the anniversary/birthday section. While we ask that you announce your celebrations for the room to hear, we also request you fill out one of the spaces on the new sheets going around. This will help ensure the accuracy of the information in the minutes.

Anniversaries/Birthdays

Ernest - Aug 9 - 15 years Charles - Sep 10 - 8 years Marie - Aug 28 - 68 yo Ninnah - Aug 1 - 66 yo Sierra - Aug 24 - 3 years Mark - Aug 1 - 32 years Mark - 64 yo Ramon - Aug 8 - 59 yo Christina - Sep 9 - 42 yo Tammy - Sep 6 - 56 yo Patty - Aug 27 - 9 years

Deb - Aug 16 - 71 yo, Sep 1 - 39 years

Korina - Sep 9 - 8 years Anna C - July 20 - 18 years

Upcoming Celebrations and Speaking Engagements

Biff K - Sept 26 7pm - Celebrating 43 years at Recovery Matters in Winter Park Biff K - Oct 14 - Speaking at Safety Harbor

Secretary Report

Our names are Ezra and Anna ("Ahna") and we are grateful recovering addicts excited to serve the region as your Secretary and Alternate Secretary over the next term.

We will be creating a form for Area PR committees to fill out with contact information for your local recovery-oriented professionals so we can inform them about the professionals day at the upcoming Florida Service Symposium. You will receive that form in your emails before the next Region. Please be sure to distribute that promptly to your PR committees so they have time to gather information and we have time to get them the invitation.

Contact Sheet:

The contact sheet is going around. Please make sure your information is accurate, if it is not, please correct it. If you are a new or acclimating RCM, please provide the requested information.

RSC Personal Announcements:

We have a new sheet for announcements of birthdays, anniversaries, and upcoming medallion celebrations or speaking engagements. Please be sure if you announced one of these items today that you also included it on one of the sheets that went around.

Reports:

For all trusted servants who are submitting a report, please make sure your reports are submitted by one week from today, **Sunday**, **September 24**, **2023**, so we have enough time to process the minutes. If you are having difficulty submitting your report, please let us know how we can assist.

In Loving Service, Ezra K & Anna C Florida Region Secretary Team secretaryteam@naflorida.org

Admin Report

ADMIN REPORT

September 11th We started at 8:30 PM: - Attendance: Facilitator, Co-Facilitator, HRP Leader, HRP Member, FD

Leader, RD/AD, Secretary, Alt-Secretary, Treasurer, Alt-Treasurer, FRC and RSO

Opened: Serenity Prayer

RSO/FRC Term Limits

RSO are open to Term limits

10yrs is reasonable and may cause less harm

FRC - No clear consensus on their decision about term limits

FD Proposals

Term changes for RD/AD, Facilitation and FD Team.

Being presented by FD

Everyone stated their goals and how they are to accomplish them.

Goals were what everyone wanted to accomplish over the next year

Close 10:45 PM

ADMIN REPORT

August 14th We started at 8:30 PM: - Attendance: Facilitator, Co-Facilitator, FD Leader, RD, AD, Secretary, Alt-Secretary, Alt-Treasurer, HRP Leader, HRP Panel

(https://docs.google.com/document/d/1Q1fJMT-JktlPeu2rVE0V6ffxwLPCg09gh38iPHw9me0/edit?usp=sharing)

Opened: Serenity Prayer

Discuss Admin meeting since new Admin members attend (Fac)

Discuss Strategic Planning dates (Fac)

Goals (Fac)

HRP in FD and announcing when they are leaving (Fac)

Discuss admin members remaining neutral and not commenting to sway voting unless it is a direct impact to our specific roles. (AD)

HRP has a topic

When will we be meeting to discus Proposal for term limits for RSC boards (RD)

Flyer about upcoming RSCs and explaining what FD is, what RSC is, and why the fellowship should attend.

(Secretary)

CLOSED 10:23pm

Treasurer Report

September 2023 Treasurer Report

On July 1, 2023, the combined opening bank balance was \$45,208.40. Deposits of \$28,526.62 and expenses of \$(13,038.98) left an ending bank balance of \$60,696.04 on August 31, 2023.

Of the current balance FRSC has set aside:

\$10,000.00 for November FRSC

\$11,000.00 Prudent Reserve

\$75.00 Women in Service Donation

\$31,000.00 Florida Service Symposium Reserve

\$10,000.00 GSR Assembly Reserve

As of FRSC held on September 17, 2023, we received \$400.00 in contributions and \$6,375.28 in expenses. At the close of FRSC business, the available balance was (\$7,354.24).

PDFs included with this report are the treasurer's report, income & expense summary, profit and loss, balance sheet, bank statements, PayPal statements, and contribution summary.

If there are any discrepancies, questions, or concerns please do not hesitate to contact us by sending an email to treasurer@naflorida.org and alttreasurer@naflorida.org.

ILS,

Marie A. – Treasurer

Michael C. - Alt Treasurer

7th tradition and/or other contributions Information:

We accept contributions via PayPal at: https://www.paypal.com/paypalme/FRSC/

or you can go to https://naflorida.org/, contribute, and follow the link.

Please choose "sending to a friend" to eliminate fees charged.

Please be sure to include your group, area, or member name to ensure proper credit.

We also accept contributions via Check or Money order. Please be sure to make checks or money orders payable to:

Florida Regional Service Committee

Please be sure to include your group, area, or member name on the memo line to ensure proper credit, and mail to: Florida Regional Service Office

c/o Florida Regional Service Committee

2222 South Combee Road, Suite 6

Lakeland, FL 33801

Attachments

RCM - Bay Report

Number of Groups: 60 Number of Meetings: 127 Donation: \$1434.60	
Active Subcommittees	
☑ Activities	
□ Convention	
☑ Executive/Admin	
☐ Fellowship Development	
☑ H&I	
☑ Helpline	
☑ Literature	
□ Outreach	
✓ Policy	
☑ PI/PR	
✓ Website	
☐ Workgroup/Ad-hoc	
What are your Subcommittees or Fellowship Development working on?	
H&I has new facilities that they are working on taking meetings into.PR is present at many different events to	o help
spread the message.	•
What events is your Area hosting in the next 2 months?	
October 14, 2023, Serenity in Addiction presents a NA Speaker Soiree, October 27, 2023, Basic Meeting is	having
a Game Night, October 28, Bay Area Activities presents Monster Mash Halloween Dance, November 4, 202	•
Magic is Real presents their 5th Anniversary	
See attached flyers	
Would your Area like the Region to put on a Workshop or provide support? Please explain.	
No	
Comments/Current Issues/Concerns/Questions/Problems	
N/A	
RCM - Bermuda Report	
Number of Groups: 11 Number of Meetings: 11 Donation: 0	
Active Subcommittees	
✓ Activities	
☐ Convention	
☑ Executive/Admin	
☐ Fellowship Development	
☑ H&I	

✓ Helpline
☑ Literature
□ Outreach
✓ Policy
☑ PI/PR
✓ Website
☐ Workgroup/Ad-hoc
What are seen Oak a more than a see Fall and his Development would be a see

What are your Subcommittees or Fellowship Development working on?

H&I

Men's treatment center struggles to get members to participate. A call for support was put on the BIANA service chat and a couple of people responded. 4 members showed up at H&I meeting. PI/PR chair went to the facility with 2 members. They need readings and 6th edition basic text.

Right Living House has 12 men in the facility. 2 members go in regularly but 1 refuses to come to Area or H&I meeting because he says it's a waste of time. That same member had 1 person willing to go to Westgate prison who needs to be vetted. However the exiting H&I Chair doesn't think there are enough people signed up to open it. Open house on 21st Sept. 2 members invited not Chair or Vice Chair or Exiting H&I Chair.

Policy

Policy has 2 motions submitted that have met with resistance. First is that 1 member can go into institutions alone. Second is members do not have to attend H&I meeting by a to do H&I service or go into institutions.

PI/PR

The chair was unable to connect with institutions to find out what could be done during Recovery month. Most events have Christian connection so unlikely NA can get involved.

Chair is connecting with Regional PI/PR attending their meetings and getting resources.

What events is your Area hosting in the next 2 months?

We had an activity on 4th Sept our annual Unity BBQ and Speaker meeting at Shelly Bay from 10am-8pm. We had good food, games and an open air meeting with speakers and 30 year celebration with cake.

Planning for 2026 convention will begin this month starting with planning a Codfish Breakfast fundraiser.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

As mentioned yesterday there was an incident with a member being disrespectful on the BIANA Area Service Chat. At first he was removed but then put back on after Admins were revised and discussion at Area.

Also at Area a general discussion about the disrespectful treatment of members in sub-committees and Areas. That it will not be tolerated. The outcome was a member publicly apologized to a member over their disrespectful behavior.

Regional PI/PR will arrange a meeting with Local PI/PR and RCM1 to discuss an upcoming Christian Recovery event and NA's involvement. Flyer for event was shared but initially thought was as long as we are not officiated we can participate and share pamphlets.

Comments/Current Issues/Concerns/Questions/Problems

BIANA has no succession plans and currently VC and C filling in as Literature, H&I and Activities and Treasurer is about to finish tenure with no successor.

RCM1 has no successor and has not discussed increasing tenure in role due to 3 year cycle.

RCM - Big Bend Report

Number of Groups: 7	Number of Meetings: 15	Donation: 00.00
Active Subcommittees		
☐ Activities		
☐ Convention		
☑ Executive/Admin		
☐ Fellowship Developm	ent	
☑ H&I		
✓ Helpline		
✓ Literature		
☐ Outreach		
☐ Policy		
☑ PI/PR		
✓ Website		
☐ Workgroup/Ad-hoc		
What are your Subcom	ımittees or Fellowship Dev	velopment working on?
Fliing vacent possitions		
What events is your Ar	ea hosting in the next 2 m	nonths?
Halloween event In Perr	y Florida	
Would your Area like the	ne Region to put on a Wor	kshop or provide support? Please explain.
not at this time		
Comments/Current Iss	ues/Concerns/Questions/F	Problems
RCM needed		
DCM Chain of I	lakos Poport	
RCM - Chain of I	.ukes nepurt	
Number of Groups: 11	Number of Meetings: 12	Donation: 0
Active Subcommittees		
Activities		
☐ Convention		
☑ Executive/Admin		
☐ Fellowship Developm	ent	
∠ H&I		
✓ Helpline		
☑ Literature		
☐ Outreach		
☐ Policy		

☑ PI/PR □ Website □ Workgroup/Ad-hoc What are your Subcommittees or Fellowship Development working on? Researching the creation of a new web site to link to Region and World. Increasing donations via Activities and 7th traditions at group level. What events is your Area hosting in the next 2 months? Halloween Dance Saturday October 28th Would your Area like the Region to put on a Workshop or provide support? Please explain. Our H&I Subcommittee brings in meetings 4 nights per week to 2 large Tx centers with limited funding for literature We are working on fund raising to support this but we will be asking for some possible literature support from the Regional H&I Resource Coordinator,, specifically requesting help with white booklets. Comments/Current Issues/Concerns/Questions/Problems None noted
RCM - Coquina Coast Report
Number of Groups: 12 Number of Meetings: 20 Donation: 112.79
Active Subcommittees
✓ Activities
□ Convention
☑ Executive/Admin
✓ Fellowship Development
☑ H&I
✓ Helpline
□ Literature
□ Outreach
□ Policy ☑ PI/PR
✓ Website
□ Workgroup/Ad-hoc
What are your Subcommittees or Fellowship Development working on?
Activities has two events coming up. Halloween event on October 21st, and our 5 Year Anniversary on November
11th.
H&I is looking for a new Facilitator.
PR has been doing Poster Days, the opposite months of region. We have also mailed packets, which consist of a
flyer, meeting schedule, and professional letter, to health care professionals throughout the area. Also made
packets for the Bunnell Police Department that consist of little white books, meeting schedules, and card with

The area adjusted the term limits for RCM, so we can coincide with the World's cycle.

hotline number, for them to pass out.

What events is your Area hosting in the next 2 months? Coquina Coast Activities & A Vision of Hope present: Halloween Fall Fun! Saturday, October 21st at 3:00 pm 1795 Old Moultrie Rd. St. Augustine FL Join us for food, fun, fellowship & unity Wear your most creative costume! Grilling burgers & hot dogs at 3pm Speaker: Bob F. (Ultimate Weapon) at 4pm Costume Contest to follow. \$5 contribution at the door Raffle tickets 2/\$1, soda and water \$1 Spooky & fun crafts for all. Coguina Coast Area Activities Committee Presents: Coquina Coast Area 5 Year Anniversary Speaker Jam! November 11th 1:00 pm 1520 S. Daytona Ave. Flagler Beach FL Featuring speakers from each home group in our area! \$5 contribution. Raffles, food & fun! Would your Area like the Region to put on a Workshop or provide support? Please explain. We would like someone to come do a workshop on consensus-based decision making. We have a lot of new people at area, and some individuals still have some confusion about CBDM. Comments/Current Issues/Concerns/Questions/Problems RCM - Daytona Report Number of Groups: 25 Number of Meetings: 43 Donation: 0 Active Subcommittees Activities Convention ☑ Executive/Admin ☐ Fellowship Development ☑ H&I ☐ Helpline ☐ Literature ☐ Outreach ✓ Policy

☑ PI/PR
□ Website

✓ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

DACNA - fundraising, pre-registration, meeting to get artists, speakers, etc., New Leadership seated for Admin, Policy- consolidating policy guide to include all subcommittees including DACNA, Having CBD on all matters not covered in Policy Guide - tabled to groups, PR - Radio PSA's, Newspaper resource announcements to include helpline and website, Literature distribution through the GSRs, and PR members bring to law enforcement, corrections, hospitals, RSOs, Treatment Centers, etc. - participating in Recovery Awareness Month - September, Activities - planned a bowling event. Ad-hoc - exploring use of virtual platform for Area and committee meetings.

What events is your Area hosting in the next 2 months?

DACNA fundraiser - Campoween - Oct 20-22, 2023 Ocala National Forest Campground, Activities - Bowling - End of Summer - September 16, Ormond Lanes

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Leadership is new - we'll keep you posted

Comments/Current Issues/Concerns/Questions/Problems

PR Committee needs help getting our calendar functional

RCM - First Coast Report

Number of Groups: 29	Number of Meetings: 63	Donation: 0
Active Subcommittees	•	
☐ Activities		
Convention		
☑ Executive/Admin		
☐ Fellowship Developm	nent	
∠ H&I		
✓ Helpline		
✓ Literature		
☐ Outreach		
✓ Policy		
☑ PI/PR		
✓ Website		
✓ Workgroup/Ad-hoc		

What are your Subcommittees or Fellowship Development working on?

Guidelines AdHoc committee is meeting weekly to edit/revise/clean up the First Coast Guidelines. Revised guidelines should be completed by end of Sept and will go out to groups for input in October.

What events is your Area hosting in the next 2 months?

Sicker Than Most Group celebrates 39th Anniversary Oct 29 @ 6:30.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

All subcommittee chairs except Activities are filled. Letter of Willingness received for Vice Chair; being voted on in October.

RCM - Forest Report

Number of Groups: 9	Number of Meetings: 41	Donation: 0.00
Active Subcommittees	;	
✓ Activities		
☐ Convention		
☐ Executive/Admin		
☐ Fellowship Developm	nent	
∠ H&I		
✓ Helpline		
∠ Literature		
☐ Outreach		
✓ Policy		
☑ PI/PR		
✓ Website		
☐ Workgroup/Ad-hoc		
What are your Subcom	nmittees or Fellowship Dev	velopment working on?
No upcoming activités	rea hosting in the next 2 m he Region to put on a Wor	onths? kshop or provide support? Please explain.
Comments/Current Iss	ues/Concerns/Questions/I	Problems
RCM - Greater C	Orlando Report	
Number of Groups: 18	Number of Meetings: 87	Donation: 963.83
Active Subcommittees	·	
Activities		
Convention		
☑ Executive/Admin		
☐ Fellowship Developm	nent	
∠ H&I		
✓ Helpline		
✓ Literature		
☐ Outreach		
☐ Policy		
☑ PI/PR		
✓ Website		

✓ Workgroup/Ad-hoc	\mathbf{Z}	W	ork	gro	up/	/Ad	-hoc
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What are your Subcommittees or Fellowship Development working on?

n/a

What events is your Area hosting in the next 2 months?

Unity Convention 10/6-8, 2023

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

literature orders not complete upon delivery

RCM - Heartland Report

Number of Groups: 17	Number of Meetings: 57	Donation: 0
Active Subcommittees		
✓ Activities		
Convention		
☑ Executive/Admin		
☐ Fellowship Developm	nent	
☑ H&I		
✓ Helpline		
✓ Literature		
☐ Outreach		
✓ Policy		
□ PI/PR		
☐ Website		
✓ Workgroup/Ad-hoc		
What are your Subcom	nmittees or Fellowship Dev	velopment working on?

Finding out what groups are not active that are still on our meeting list.

What events is your Area hosting in the next 2 months?

Activities October 7 Road Trip 3520 Baker Dairy Rd Haines City 4pm ,October 27th HACNA 10/27/23-10/29/23 1 pm to 1pm,at th ,November 11th Bowling @orange Bowl lanes US (* N Lakeland FI

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

Need trusted servants !!!, Alt Chair, Alt Secretary, Treasure, PR

RCM - Nature Coast Report

Number of Groups: 5	Number of Meetings: 13	Donation: 0
Active Subcommittees)	
✓ Activities		
□ Convention		
☑ Executive/Admin		
☐ Fellowship Developm	nent	
□ H&I		
✓ Helpline		
✓ Literature		
☐ Outreach		
☐ Policy		
☑ PI/PR		
✓ Website		
✓ Workgroup/Ad-hoc		
What are your Subcom	nmittees or Fellowship Dev	velopment working on?
Events. Added to Region	nal Calendar and Flyers pas	sed around to other RCM's. Please come out and support our
Area!!		
What events is your A	rea hosting in the next 2 m	onths?
Chili Cook Off, Boo Bas	h, Turkey in the Park.	
Would your Area like t	he Region to put on a Wor	kshop or provide support? Please explain.
Comments/Current Iss	sues/Concerns/Questions/I	Problems
RCM - Palm Coa	ıst Report	
Number of Groups: 45	Number of Meetings: 98	Donation: 1483.31
Active Subcommittees	.	
✓ Activities		
✓ Convention		
☑ Executive/Admin		
	nent	
☑ H&I	•	
✓ Helpline		
☑ Literature		
✓ Outreach		

 ✓ Policy ✓ PI/PR ✓ Website ☐ Workgroup/Ad-hoc What are your Subcommittees or Fellowship Development working on?
What events is your Area hosting in the next 2 months? Sponsorship brunch 10/1 Would your Area like the Region to put on a Workshop or provide support? Please explain.
Comments/Current Issues/Concerns/Questions/Problems None
RCM - Recovery Coast Report
Number of Groups: 15 Number of Meetings: 19 Donation: 0
Active Subcommittees
☑ Activities
□ Convention
□ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
□ Outreach
☑ Policy
☑ PI/PR
✓ Website
✓ Workgroup/Ad-hoc
What are your Subcommittees or Fellowship Development working on?
Hnl- facilities are asking for more meetings and subcom is actively looking for members to commit to a 6 month
service commitment
What events is your Area hosting in the next 2 months?
Activities- September 16th Kickball was canceled and should be rescheduled TBD
October Halloween Event October 28th 7-10pm more to be revealed
Thanksgiving Day Potluck, taking donations
Would your Area like the Region to put on a Workshop or provide support? Please explain. None at this time
None at this time Comments/Current Issues/Concerns/Questions/Problems
A lot of vacant positions
Area vice chair
Area vice chair

Al treasurer

Alt secretary

Alt lit	
Policy vice chair	
Policy secretary	
RCM - River Coast Report	
Number of Groups: 8 Number of Meetings: 11 Donation: 400	
Active Subcommittees	
☑ Activities	
□ Convention	
□ Executive/Admin	
☐ Fellowship Development	
☑ H&I	
☑ Helpline	
☑ Literature	
□ Outreach	
☑ Policy	
☑ PI/PR	
✓ Website	
☐ Workgroup/Ad-hoc	
What are your Subcommittees or Fellowship Development working on?	
Updating our policy.	
What events is your Area hosting in the next 2 months?	
Rivercoast Campout- September 22nd thru the 24th	
Would your Area like the Region to put on a Workshop or provide support? Please explain.	
Comments/Current Issues/Concerns/Questions/Problems	
RCM - Suncoast Report	
Number of Groups: 41 Number of Meetings: 66 Donation: 1000.00	
Active Subcommittees	
☑ Activities	
□ Convention	
☑ Executive/Admin	
☐ Fellowship Development	

☑ H&I									
☑ Helpline									
☑ Literature									
□ Outreach									
☑ Policy									
☑ PI/PR									
✓ Website									
☐ Workgroup/Ad-hoc									
What are your Subcommittees or Fellowship Development working on?									
None									
What events is your Area hosting in the next 2 months?									
Halloween Dinner and a Speaker Oct.28th									
Would your Area like the Region to put on a Workshop or provide support? Please explain.									
None									
Comments/Current Issues/Concerns/Questions/Problems									
None									
RCM - Tampa Fun Coast Report									
RCM - Tampa Fun Coast Report Number of Groups: 30 Number of Meetings: 110 Donation: 732.									
Number of Groups: 30 Number of Meetings: 110 Donation: 732.									
Number of Groups: 30 Number of Meetings: 110 Donation: 732. Active Subcommittees									
Number of Groups: 30 Number of Meetings: 110 Donation: 732. Active Subcommittees ☑ Activities									
Number of Groups: 30 Number of Meetings: 110 Donation: 732. Active Subcommittees ☑ Activities ☑ Convention									
Number of Groups: 30 Number of Meetings: 110 Donation: 732. Active Subcommittees ☑ Activities ☑ Convention ☑ Executive/Admin									
Number of Groups: 30 Number of Meetings: 110 Donation: 732. Active Subcommittees ☑ Activities ☑ Convention ☑ Executive/Admin ☐ Fellowship Development									
Number of Groups: 30 Number of Meetings: 110 Donation: 732. Active Subcommittees ☑ Activities ☑ Convention ☑ Executive/Admin □ Fellowship Development ☑ H&I									
Number of Groups: 30 Number of Meetings: 110 Donation: 732. Active Subcommittees ☑ Activities ☑ Convention ☑ Executive/Admin ☐ Fellowship Development ☑ H&I ☑ Helpline									
Number of Groups: 30 Number of Meetings: 110 Donation: 732. Active Subcommittees ✓ Activities ✓ Convention ✓ Executive/Admin ☐ Fellowship Development ✓ H&I ✓ Helpline ✓ Literature									
Number of Groups: 30 Number of Meetings: 110 Donation: 732. Active Subcommittees ✓ Activities ✓ Convention ✓ Executive/Admin ☐ Fellowship Development ✓ H&I ✓ Helpline ✓ Literature ☐ Outreach									
Number of Groups: 30 Number of Meetings: 110 Donation: 732. Active Subcommittees ✓ Activities ✓ Convention ✓ Executive/Admin ☐ Fellowship Development ✓ H&I ✓ Helpline ✓ Literature ☐ Outreach ✓ Policy									
Number of Groups: 30 Number of Meetings: 110 Donation: 732. Active Subcommittees ☑ Activities ☑ Convention ☑ Executive/Admin ☐ Fellowship Development ☑ H&I ☑ Helpline ☑ Literature ☐ Outreach ☑ Policy ☑ PI/PR									
Number of Groups: 30 Number of Meetings: 110 Donation: 732. Active Subcommittees ☑ Activities ☑ Convention ☑ Executive/Admin □ Fellowship Development ☑ H&I ☑ Helpline ☑ Literature □ Outreach ☑ Policy ☑ PI/PR ☑ Website									
Number of Groups: 30 Number of Meetings: 110 Donation: 732. Active Subcommittees ✓ Activities ✓ Convention ✓ Executive/Admin □ Fellowship Development ✓ H&I ✓ Helpline ✓ Literature □ Outreach ✓ Policy ✓ PI/PR ✓ Website ✓ Workgroup/Ad-hoc									
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Number of Groups: 30 Number of Meetings: 110 Donation: 732. Active Subcommittees ☑ Activities ☑ Convention ☑ Executive/Admin ☐ Fellowship Development ☑ H&I ☑ Helpline ☑ Literature ☐ Outreach ☑ Policy ☑ PI/PR ☑ Website ☑ Workgroup/Ad-hoc What are your Subcommittees or Fellowship Development working on? 40th Annv Convention. October 2024									

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Comments/Current Issues/Concerns/Questions/Problems

RCM - Treasure Coast Report

Number of Groups: 30	Number of Meetings: 35	Donation: 0
Active Subcommittees		
Activities		
Convention		
☐ Executive/Admin		
☐ Fellowship Developm	ent	
∠ H&I		
✓ Helpline		
☐ Literature		
☐ Outreach		
✓ Policy		
☑ PI/PR		
✓ Website		
☐ Workgroup/Ad-hoc		
What are your Subcom	ımittees or Fellowship Dev	velopment working on?
We are asking FD to atte	end our next ASC to help wif	th starting an FD subcommittee in our area.
What events is your Ar	rea hosting in the next 2 m	onths?
Chili Cookoff on Septem	ber 23rd at 4:30 in Fort Pier	ce. TCCNA XIII will be on October 27th and 28th at the
Hutchinson Island Marrid	ott. Flyers have been submit	ted and are on the Region website calendar.
Would your Area like th	ne Region to put on a Wor	kshop or provide support? Please explain.
We would like assistance	e from RD/AD in conducting	an Area inventory.
Comments/Current Iss	ues/Concerns/Questions/F	Problems
		from their positions. We have several open positions and a lack virtual meeting close and one new meeting open.
RCM - Uncoast F Number of Groups: 21	Report Number of Meetings: 39	Donation: 0
——————————————————————————————————————	——————————————————————————————————————	
Active Subcommittees		
Activities		
Convention		
☐ Executive/Admin		
☐ Fellowship Developm	ent	
☑ H&I		
✓ Helpline		
✓ Literature		

□ Policy
☑ PI/PR
✓ Website
✓ Workgroup/Ad-hoc
What are your Subcommittees or Fellowship Development working on?
What events is your Area hosting in the next 2 months?
9/23 movie night.
Would your Area like the Region to put on a Workshop or provide support? Please explain.
no
Comments/Current Issues/Concerns/Questions/Problems
none

Fellowship Development Group

Fellowship Development met in September, we had over 40+ members in attendance and continued our permanent trek towards hybrid services. I want to give thanks always to the IT Team for their hard work and diligence to make this hybrid meeting happen. I also want to thank both Colin and Michelle for their assistance in FD and appreciate their impromptu help. Lastly, I want to give thanks to Tammi from the Coguina Coast for her excellent note taking.

We started at 9am with a prayer, readings and introduction of new members and admin, a brief orientation and intro to Consensus Based Decision Making was given.

Fellowship Development Group

Area Support TOPICS

- 1. Unity and Anonymity
- Men attending women's meetings.
- 3. Bringing pets to meetings
- 4. Helpline Queries and reports
- 5. RSC Rotation (Big Bend willing to research)

Workgroups (Active)

Outreach

- 3yr Term Limits
 - a. FD Body requesting report from Workgroup regarding
 - i. Why was Facilitation and FD including in Cycle
 - ii. Why was other trusted servants excluded

RD/AD – Discussed IDT and Language change for gender inclusion

Workgroups (Inactive/ In Que)

1. No inactive groups

ILS

FRSC Facilitation Team

Public Relations Resource Coordinator Report

July 29th went to New Port Richie to the Recovery Coast to attend a Public Relations Workshop

On the August 19th we went the Fun Coast to attend an event and give a presentation about Public Relations

On the 27th we attended Heartland area for a speaker event to speak about Public Relations as of now they do not have a PR committee after the event there were some members that showed an interest in getting involved with PR.

I would like to thank the Recovery Coast and the Fun Coast as well as Heartland for the Opportunity to share my passion about PR with you. I learned valuable information we can share with other areas.

We had our bimonthly virtual meeting on Monday September 11th.We sent out 21 innovations and 12 were in attendance representing 8 Areas.

In the meeting we asked all the PR chairs to send us a list of professionals they would like to attend the Professional's Day at the service symposium. Our next virtual PR Area Chair meeting will be on Monday November 13th.

Yesterday 6 areas attended fellowship development.

On Oct 5th NA celebrates 70 years of our first recovery meeting. The first meeting was held in 1953 in Sun Valley California

So, lets celebrate NA's anniversary.

In Loving service,
Cindy C and Liz B
Your PR Resource Coordinators

Corrections Resource Coordinator Report

Greetings Florida Region,

My name is Colin H and I'm an addict. I am currently serving as the Corrections Coordinator for the Florida Region and the lead for the Corrections Workgroup.

The corrections workgroup consists of several related projects that serve to bring the message of NA recovery to the addicts behind the walls in the state of Florida. We also work with and educate the administration at the state level DOC regarding the continued success of NA to improve the lives of those they serve. Please be aware that working with the DOC does not mesh well with the spirit of rotation and does not sync up with the spirit of anonymity.

These top level projects are, Behind the Walls, Inmate Step Working Guide, Bridging the Gap, Hope Rises, and Between the Walls.

The Behind the Walls project handles coordinating taking meetings into and building home groups that exist behind the walls of state and federal correctional institutions. This includes literature delivery to institutions to support this

effort. The end game for this project is to have the addicts behind the walls running their own meetings. Depending on the institution, there are varying levels of this occurring. If you are interested in getting involved, please contact me at crc@naflorida.org or join our workgroup meeting over Zoom every other Thursday evening with the next meeting occurring this Thursday, September 21st.

The Inmate Step working guide (ISWG) group is alive and well and anonymously working steps through the mail with those behind the walls. The group providing this service is based out of the Gold Coast area. The last numbers I received were that around 30 addicts were working steps anonymously with this group. If you want to get involved with the ISWG, please check out the flyer attached in my report to attend the monthly training over Zoom.

The Bridging the Gap program is also alive and well and addicts are being scheduled to meet those who are getting released at a meeting. Please bring up at your H&I areas if you would like to share your contact list with us for your area for this effort. If you are interested in getting involved or getting your area involved, please take the flyers attached to my report and share them at your homegroups.

The Between the walls is our program is moving forward... at a snail's pace. "Between the Walls" means you will be able to chair a Zoom meeting from the comfort of your couch where all the participants are behind the walls at a Florida institution. Please contact me or the workgroup because we need volunteers to do this! I know several of you have told me that the reason you don't want to serve is because of the anxiety of going into prisons, so this is your solution! . The pilot location chosen by the FL DOC is NW Florida Reception Center and is on hold while the RSO is getting registered with the state as an approved vendor so that the FL DOC can buy basic texts. I've been in constant contact with Amanda at the RSO and this is in process. This institution was chosen by Tallahassee since everyone at that institution has less than a year left to serve on their sentence. So, ultimately we are waiting for them to buy books. While that is waiting, we started a between the walls meeting with Apalachee CI.

The Hope Rises Book Project (HRBP) is a Tshirt project where each sale of a t-shirt gets a basic text in the hands of an addict behind the walls in the Florida Region. These books are entirely purchased and shipping coordinated with RSO for correctional institution delivery. I have been meeting with Johanna, Jodi, Tami, and Robert from the HRBP over the last several months to transition this project as well as their process and policy system from the Coquina coast to ours. Many of you may know or have seen them at NA events selling T-shirts as the Hope Rises Book Project. They have some great art and passionate members and we on the Corrections workgroup are excited and happy to welcome them to the fold! If you are taking meetings into your local jails or prisons and are being asked about literature or how they can get a Basic Text, please find the Hope Rises Book Project flyer attached to this report to share it with them, the local chaplain, to the programming staff at the institution.

INSTITUTION STATUS

Lowell meetings continue to occur at the Women's Reception Center, the Annex, the work camp, and the main unit. I'm happy to report that these meetings are going strong and there is a meeting at least Lowell every week! Thank you to the woman who have stepped up to make that a reality!

Lawtey CI meetings are alive and well and being run by several addicts with long term recovery there behind the walls. We are grateful to be able to provide literature for their meetings.

Gadsden CI has reached out to us to re-start the meeting there and we have shipped them some literature.

NorthWest Florida Reception Center is waiting on a literature purchase from the State DOC which is waiting on the RSO to register as a vendor.

I'm happy to say that the Miracle at Madison NA meeting has been regularly meeting twice a month by addicts behind the walls there since it was started by the generous dedication of time and service by volunteers in the workgroup.

An addict recently has gotten cleared in the Forest area and is interested in taking a meeting into Marion CI. He has just completed his fingerprints and has a few decades clean so hopefully we will have a meeting starting there soon.

HOW TO GET INVOLVED

- 1. Check out the flyers attached to the Corrections report and share them with your area and groups
- 2. Attend the Corrections workgroup meeting every other Thursday from 8-9p over Zoom. The next meeting is Thursday, September 21st and the Zoom meeting info is below:

The Zoom link is:

https://us02web.zoom.us/j/87884216730?pwd=S2Jpb0JFaG9ISHpod1hmR0w5VVgrUT09

Meeting ID: 878 8421 6730

Passcode: 111111

Please join the workgroup if you want to serve but not sure how.

HOW TO GET CLEARED FOR BEHIND THE WALLS AND BETWEEN THE WALLS SERVICE

1. Familiarize yourself with the process:

It is a requirement to be registered with the State of Florida Department of Corrections volunteer system as well as complete a background check and fingerprints to attend an NA meeting in person at a prison or over Zoom that is streaming into a state or federal institution.

If the process is confusing, I have attached a powerpoint presentation going over the process that is built and distributed by the DOC. Please contact me if anything is still confusing after reviewing this presentation.

http://www.fdc.myflorida.com/volunteer/documents/Training-powerpoint-for-Regular-Volunteers-updated-10-4-21.pdf

2. Apply to be a Florida DOC Volunteer

Florida DOC Volunteer Application

https://apps.fdc.mvflorida.com/VolunteerApplication/volunteer/create

The DOC has an email problem so sometimes the volunteer forms don't get through. If you don't get an email right away when you submit your first volunteer form, (check spam), then contact me to give you another link to try.

3. Inform the Corrections Coordinator for applicant tracking

Forward the response email you received from the state of Florida when you applied at the link above to the Corrections Coordinator at crc@naflorida.org. You can also text me at 352-642-2680.

4. (Optional: Track yourself in the system: http://fdc.mvflorida.com/volunteer/Becoming%20a%20FDC%20Volunteer%20Checklist.pdf)

The DOC has an email problem so sometimes the volunteer forms don't get through. If you don't get an email right away when you submit your first volunteer form, (check spam), then contact me to give you another link to try.

UPDATES

Flyers for the Behind the walls, Hope Rises Book Project, Between the Walls, Bridging the Gap, and the Inmate Step Working Group are all attached to my report, please print or email them and share them at your homegroups and areas.

Tablets!

An ongoing desire and thus task within the Corrections workgroup is to provide the literature approved by NAWS to be shared on the android based tablets provided by the DOC. The legal department at the DOC has gotten back to the substance abuse bureau and the memorandum of understanding describing this relationship and what would be shared on the tablets has been approved. This has taken a few years so the DOC Substance Abuse Bureau wanted an updated memo. I worked with NAWS for this request and NAWS wanted all the DOC institutions specifically named in the document, so that has been done and submitted back to the Substance Abuse Bureau. I believe this is on track to happen soon, but still meeting with them bi-weekly at least until this is done.

The Between the Walls meetings have started and it's every Thursday from 10:30a to 11:30a. We need help and volunteers to share their experience, strength, and hope with the addicts behind the walls over zoom. Please share this with your areas and groups and distribute the flyer attached to my report at your groups.

We always want to mention and thank the East Coast Convention for their large annual donation of basic texts every year since I've been involved.

Flyers have been posted at Coleman for individuals who would like to pursue more information about NA while they are there. I'm told that participating with recovery oriented actions while incarcerated there will earn them extra benefits, so they are interested to do this.

Due to the lack of an H&I Coordinator until a little bit ago, I have been making executive decisions when Basic Texts have been requested from Florida Region jails and providing them as available from the H&I side of the East Coast

Convention donation.

We have had some scattered reports of non-addicts bringing in meetings at DOC institutions and jails and leading the meetings with the bible. Our research has not led us to anyone who directly knows about this other than hearsay. Please let me know if you know anything specific about this?

If your area or group is getting letters from inmates at state or federal prisons, please feel free to give them to me or another Corrections workgroup representative and we will handle with a response and do our best to satisfy their request.

Lastly, this is my last region as Corrections and moving along into FD. There's a magic about being involved in this body and something doesn't feel right when I'm not regularly coming. I look forward to growing with FD and continuing to serve to grow the availability of NA within the Florida region.

Thanks for allowing me to serve Colin H 352-642-2680

Attachments

RD/AD Report

RD/AD Report September 17th 2023
Hello all hope this finds you in good spirits and great health!

We are suggesting you subscribe to NAWS news to get up-to-date information. You can subscribe at https://www.na.org/?ID=reports-nawsnews-nawsmain-m

that will let you know when the world convention is open for registration and everything else.

We currently have 2 IDT's available now

- 1. Gender-Neutral and Inclusive Language in NA Literature
- 2. Dealing with Disruptive and Predatory Behavior
- 3. Reimagining revitalizing Service Committees (coming soon)
- 4. DRT/MAT as It Relates to NA (coming soon)

We will be getting with Fellowship Development to do another IDT in November so that we can continue to work on our literature.

We have a Survival kit coming soon about 120 days away

the office plans to publish a bundle collecting chapters on the Steps from NA's books. Three different NA books contain information about the Twelve Steps. We are proposing to bundle this material into one boxed set titled The NA Survival Kit. For each Step, the Survival Kit would include the section from the Basic Text chapter "How It Works," the chapter from It Works: How and Why, and the chapter from The NA Step Working Guides, with the questions numbered rather than bulleted.

WCNA 38

The 38th World Convention, The Power of Love, will be in Washington, DC, from 29 August–1 September 2024. The convention will be centered at the Walter E. Washington Convention Center in downtown DC. We plan to go on sale in the last quarter of 2023 and will have information about hotels at that time as well. We will email everyone who is subscribed to a World Services email list (NAWS News, Just for Today, and A Spiritual Principle a Day) before we go on sale.

Group Booklet

We currently have a new Group booklet that includes virtual meetings.

The Meeting Locator is being updated and we are asking you to please update your meetings on the BMLT!

Your RD is traveling to Detroit in October for a Multi Zonal Workshop

Zonal Information

July 21st to 23rd

Ramon, Carlos, and Ron M. went to Charleston South Carolina for the zonal weekend

it was a great weekend we discussed a few different topics

- 1. 3 years Cycle
- 2. Virtual attendance
- 3. We also had a CP Meeting at 2 PM to 5 Pm

Ramon after 8 years of serving on the Public Relations task force has stepped down to work on the Future of the WSC workgroup

The first meeting will take place on Sept. 30

In Loving service
RD/Ad Team
Rd@naflorida.org
Ad@naflorida.org
Ramon R. & Carlos N.

HRP Report

Hello Everyone,

HR Panel Meeting:

HRP met on August 10, 2023, at 8:30 PM. All new members were in attendance. We discussed Letters to Admin and RSC members. We would like to note that we are a new HRP and will be visiting different Area meetings going forward.

We also discussed the HRP member's roles going forward. We did an early vote as Linda will be unable to attend the September RSC. Below are the roles of each member:

Linda R-B – HRP Leader Kristi-Beth – Guide to Florida Region Jennifer S-R – Panel Member Allen - Panel Member

We are requesting that the IT Coordinator make the changes to our emails and please remove anyone that is not a part of this current HR panel. We will all help at the Guide meeting.

Our best practices are being reviewed. We will bring them to the floor for the RCMs to approve. We currently have 3 sets of best practices, and we want to ensure going forward that the proper best practices are what we will use going forward.

We also discussed our Monthly meeting for HRP. We would ask that the IT Coordinator provide a new Zoom number for our team. We will meet on the 3rd Thursday of the in-between month of RSC at 8:30 PM. We will also meet at RSC per our best practices.

Admin Meeting:

On August 14th the HR Panel met with Admin. We read a letter at the Admin meeting that we will be sending to all the RCMs. We let the Admin body know going forward we will be making all decisions regarding HRP as one Panel. We also stated that HRP will turn back over the election process to the Facilitator per our Florida Guide to Regional Service. Below are the open positions for September's RSC.

Open Positions:

We have the following positions open at RSC:
HRP Panel Member
H&I Coordinator
IT Coordinator
FD Co Leader

HRP will be actively involved in recruitment of the open positions. If you know of anyone who would like to interview for one of these positions, please have them fill out the HRP form on the Regional Website. You may also direct them to anyone of the panel members.

ILS HRP

RSO Board Report

Good morning RSC. The RSO BOD met virtually last Saturday. 8 of 9 were present. We continue to build our

business back to pre covid levels. Our Financial position is as follows:

Chase Bank\$57064.99BOA CD'S\$22,378.80Chase Bank\$57,064.99A/R\$27,796.95A/P\$(1,333.35)

The office manager reports an inventory level of \$128,293.27 at retail value. Asset value is \$116,293.90. The target value of inventory according to our strategic plan is 3 times average sales which should be around \$200,000. This has caused some backorders and we apologies for this and ask for your patience while we recover from the last few years.

Our employees are working hard for you but we have been in desperate need of a part time worker and have found a person and they started last week.

Polk technologies' retainer has expired and has submitted a proposal which would cost us about \$6000 per year. Out treasurer thinks we should ngo on an hourly basis. We are however, looking for other options. One of those would be to find a qualified board member to help with our web site and computers. Please let us know if you have a member with IT experience in your area that can join our board.

As we reported last region, we have a new payment processor which has a higher cost. We have been charging 3% and the new processor charges 4%. Areas can us e-checks to avoid these fees. If you use e-checks please try to be accurate with your numbers to avoid returned check charges for us and you. We what it will cost to get out of it and then buy a new printer researching other options.

We are paying a lot for our printer and are looking for options. We are on a lease so we have to see what the cost to get out of the lease and buy a new printer.

He reported that we had not received a payment from Darla Borders for June to present day. For those who do not know she was the individual who embezzled \$106,000 from the RSO. We contacted the DOC and they contacted Her. She said she was on disability and thought she didn't have to pay anymore. The Probation department informed her that she was in violation of probation and to pay up or go to jail. We liked that response! We discussed The proposal for term limits. There was a lot of discussion. There was broad support for term limits of some sort but no consensus on what they should be. We need to point out that you elect 5 members every year and those members help the board elect 4 positions every 2 years. So there are term limits in effect. The RSO DOD is opposed to the proposal as written.

The office is open from 8AM to 3PM Monday – Thursday, so if you are in the area stop by our offices at 2222 S Combee Rd in beautiful downtown Lakeland in the Bosom of the Florida Region.

Bob K President RSO

Attachments

FRC Board Report

Good Afternoon Florida Region,

The FRCNA, Inc BOD met yesterday Sept 16, 2023, here live and onsite in room 236.

CFO Report to the BOD/RSC 09/16/23

Checking Account Balance \$30,489.75

FRCN	A 41	FRCN	A 40	FRCN	A 39	FRCN	A 38					
Attendance		%		%		%		%				
Registrations	1,507	77.76%	6	1,604	81.05%	6	1,847	82.94%	6	1,501	84.14%	6
Financial Hardship Registrations												
Newcomer	274	14.149	6	203	10.26%	6	230	10.33%	6	150	8.41%	
1 Day 157	8.10%	172	8.69%	150	6.74%	133	7.46%					
Total Attendar	nce	1,938	100.00	%	1,979	100.00	1%	2,227	100.00	1%	1,784	100.00%
# Tickets Sold												
Saturday Band	quet	400		402		325		300				
Sunday Break	fast	117		171		175		105				
Friday Dinner					156		105					
Friday Enterta	inment	93		128		216		84				
Saturday Ente	ertainme	ent	94		149		282		137			
Comedy Pack	age	104		133		206		156				

Newcomer donations amounted to \$2,612.00 (174 available to distribute based on \$15 per registration) and we welcomed 274 newcomers at the convention (100 more than we received donations for) and we gave 36 basic texts to newcomers at the Saturday night speaker meeting.

I have attached our FRCNA 41 Budget vs Actual Report showing a profit of \$31,044.07 from which we donated \$13,000.00 to the RSC last region. Please review this report at your leisure. After your review if you have any questions, feel free to email me at marschap@gmail.com.

I have also attached our budget for FRCNA 42. Feel free to email me with any questions you might have.

We have \$82,280 in deposits on hand with hotels for future conventions and entertainment broken down as follows:

Deposit \$

Rosen Plaza (2024 – FRCNA 42) \$25,000.00 Rosen Centre (2025 – FRCNA 43) \$15,000.00

Rosen Plaza (2026 – FRCNA 44) \$10,000.00

Rosen Centre (2027 – FRCNA 45) \$10,000.00 Rosen Centre (2028 - FRCNA 46) \$10,000.00

Mark Lundholm 2024 – 2025 \$10,000.00

Cubesmart Storage 12/17/23 – 12/16/24 \$2,280.00

Total Deposits \$82,280.00

So far for FRCNA 42 When at the End of the Road:

9/16/2023

Registrations Totals

July Special 192

Before May 19 9 201

Banquets

July Special 232

July Special - Vegan 5

Before May 19 5 242

Sunday Breakfast

July Special 15

July Special - Vegan 2

Before May 19 1 18

Friday Entertainment 0

Saturday Entertainment 5

Entertainment Combo8

Mugs 30

T-Shirts 38

Donations \$332.00

We have decided to have only one comedy show this year so we will be refunding all members who purchased the comedy combo.

We also have a prudent reserve for FRCNA 50 in the amount of \$65,030.87.

ILS.

Marcia C.

FRCNA 42 "When at the End of the Road"

If you want that special pre-registration item go to www.frcna.com and pre-register. We expect a slightly smaller crowd due to WCNA being held in Washington, DC next year, so we will be at Rosen Plaza. Rosen Plaza is a smaller venue we will only sell 300 banquet seats this year.

Rosen Plaza 9700 International Drive Orlando, FL. Double occupancy rooms are \$142/night. \$20 charge for additional guests above two per room. Self-parking will be \$8 with in/out access. A link to book rooms is available on frcna.com.

We are hoping to bring in a more expanded and diverse group of members to the support committees this year. We realize it may not be easy or prudent for members to come to Orlando for live meetings every other month. Therefore, we will only have three live onsite meetings, the third Sunday of October, February, and the first Sunday in June. October 15, 2023, February 18, 2024, and June 2, 2024. Additional support meetings will be held on the third Sunday of December and April virtually via Zoom from 10 am-12 pm.

We are actively seeking convention artwork and speaker submissions. For more information, please go to

www.frcna.com. Logo submission will close October 1 and the logo for FRCNA 42 will be selected at the support committee meetings October 15 at Rosen Plaza.

ILS, FRCNA, Inc. BOD

FRCNA, Inc Response to FRSC Admin

FRCNA, Inc met and discussed the term limit proposal at our board meeting Sept 16. We are unanimously opposed to term limits. We understand RSO is not opposed but we also acknowledge that each corporation is different and has unique responsibilities. We believe the board has self-imposed term limits. Half of the board is elected annually, and these positions can be filled by any member of the Florida region. Further explanation of our position in opposition to the proposal is included here:

- The requirements for being considered for a position require a minimum of 1 year on a support committee which includes organization and execution of a convention to assure the candidate fully understands the position of BOD member.
- Using past experience as an example when there was a break in continuity there was a 5-year period of "turmoil" in which money was misappropriated, funds were not donated to the Region, and there were multiple other issues which resulted in the current Admin members being asked to step in and take positions to redirect and reorganize FRCNA.
- Over the past several years, there have been open positions available to be filled with no candidates approaching HRP or the BOD for interviews.
- The BOD consists of one (1) intern position that supports anyone shadowing to learn the skill specific positions (CFO, Hotel Liaison) this position has never had a candidate / member.
- The FRC BOD is a working board that not only organizes but executes the convention, to include contracts, vendors, hotel negotiations, etc. Vs. the RSO Board which is specific for voting and administrative purposes. It would be similar to requiring the RSO Special Workers to have "employment" limits.
- The consequences of term limits without alternates without the availability of qualified people to step into key positions could be disastrous for example CFO.

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- The consequences of term limits without alternates without the availability of qualified people to step into key positions could be disastrous for example CFO.

Old Business

Number 2023-07-03

Maker: Technology Resource Coordinator

Proposal: To add a section to the Guide on page 30 after the "Technology Resource" Co-Coordinator" section that would create a Technology Resource Panel.

Intent: The realm of "technology" is vast and continually expanding, providing us more efficient ways to carry the message and be of service. This is a wonderful opportunity to continue to grow and evolve but also requires a wide range of skill sets and surplus time to manage it all; much more than is realistic to expect from just two trusted servants. The intent of this proposal is to add a section to the Guide which will allow for the creation of a "Technology Resource Panel."

The members of this panel would be able to support the Technology Resource Coordinator and Co-Coordinator by bringing their experience, skills, and time to the table. The Tech Resource Coordinator positions tend to be difficult to fill as they require a specific aptitude and can be intimidating. The creation of this panel makes the Tech Resource position less about knowledge of every area of "tech" and more about delegation, which makes it far more accessible to members who may be tech savvy but wouldn't feel comfortable taking on the position as it currently stands (without a panel).

There are also many members who have tech skills but are not able to take on the Tech Resource commitment due to the demanding nature of their jobs and this panel would allow a way for them to be of service.

Spiritual Impact: Third Concept - The NA groups delegate to the service structure the authority necessary to fulfill the responsibilities assigned to it.

Financial Impact: The cost of one hotel room for two nights during the GSR Assembly or FSS each year. Around \$350/yearly. This would allow the Tech Resource coordinators to have assistance at these tech heavy and labor intensive events.

Guide to Florida Regional Service Change: See attached.

Outcome: Passed. 18 assent, 0 assent with reservation, 0 stand aside, 0 block

New Business

2023-09-01

Maker: Fellowship Development

Proposal: To change the wording regarding the Regional Delegate's (RD) term length in the Guide to Florida Regional Service on page 17

+under Duties and Responsibilities> Regional Delegate (RD)> last bullet point which states, "This is a 2 year commitment" to "The Regional Delegate's term length will be aligned and consistent with the World Service Conference (WSC) cycle."

Intent: To have the RD's term length aligned with the WSC cycle, whether 2 or 3 years. To have an RD that is informed of WSC motions, changes, and upcoming issues relating to the CAT/ CAR. To have a consistent liaison between NAWS and the Florida Region.

Spiritual Impact: Refer to Concept 2

Financial Impact: None

Guide to Florida Regional Service Change: See text of the proposal

Outcome: Passed. 18 assent, 0 assent with reservation, 0 stand aside, 0 block

2023-09-02

Maker: Fellowship Development

Proposal: To change the wording regarding the Alternate Delegate's (AD) term length in the Guide to Florida Regional Service on page 17 under *Duties and Responsibilities>* Alternate Delegate (AD)> last bullet point which states, "This is a 4 year commitment" to "The Alternate Delegate's term length will be aligned and consistent with the World Service Conference (WSC) cycle."

Intent: To have the AD's term length and training aligned with the WSC cycle, whether 2 or 3 years. To have an AD that is informed of WSC motions, changes, and upcoming issues relating to the CAT/ CAR. To have a consistent and trained liaison between NAWS and the Florida Region.

Spiritual Impact: Refer to Concept 2

Financial Impact: None

Guide to Florida Regional Service Change: See text of the proposal

Outcome: Passed. 17 assent, 0 assent with reservation, 1 stand aside, 0 block

2023-09-03

Maker: Fellowship Development

Proposal: To change the wording regarding the Facilitator's term length in the Guide to Florida Regional Service on page 16 under *Duties and Responsibilities>* Facilitator> last bullet point which states, "This is a 2 year commitment" to "The Facilitator's term length will be aligned and consistent with the RD/AD's term length"

Intent: To have the Facilitator's term length consistent with the RD/AD team for purposes of planning the symposium and the GSR Assembly. To have a Facilitator that works in tandem with the RD/AD team for events and special projects at RSC.

Spiritual Impact: Refer to Concept 2

Financial Impact: None

Guide to Florida Regional Service Change: See text of the proposal

Outcome: Tabled. The Workgroup will provide a detailed report as to why this position was recommended for change but others were not. More information will be provided at the next Fellowship Development before a vote occurs.

2023-09-04

Maker: Fellowship Development

Proposal: To change the wording regarding the Co-Facilitator's term length in the Guide to Florida Regional Service on page 16 under *Duties and Responsibilities*> Co-Facilitator> last bullet point which states, "This is a 4 year commitment" to "The Co-Facilitator's term length will be aligned and consistent with the RD/AD's term length"

Intent: To have the Co-Facilitator's term length consistent with the RD/AD team for purposes of planning the symposium and the GSR Assembly. To have a Co-Facilitator that is trained and works in tandem with the RD/AD team for events and special projects at RSC.

Spiritual Impact: Refer to Concept 2

Financial Impact: None

Guide to Florida Regional Service Change: See text of the proposal

Outcome: Tabled. The Workgroup will provide a detailed report as to why this position was recommended for change but others were not. More information will be provided at the next Fellowship Development before a vote occurs.

2023-09-05

Maker: Fellowship Development

Proposal: To change the wording regarding the Fellowship Development Leader's term length in the Guide to Florida Regional Service on page 24 under Fellowship Development Group> Leader and Co-Leader> Duties and Responsibilities> Term> which states, "The term of office for the Fellowship Development Leader will be 2 years" to "The Fellowship Development Leader's term length will be aligned and consistent with the RD/AD's and the Facilitator/ Co-Facilitator's term length"

Intent: To have the Fellowship Development Leader's term length consistent with the RD/AD and Facilitator/ Co-Facilitator's teams for purposes of planning the symposium, developing workgroups as a result of WSC motions and decisions and planning the GSR Assembly. To have a FD Leader that works in tandem with the RD/AD teams for events and special projects at RSC.

Spiritual Impact: Refer to Concept 2

Financial Impact: None

Guide to Florida Regional Service Change: See text of the proposal

Outcome: Tabled. The Workgroup will provide a detailed report as to why this position was recommended for change but others were not. More information will be provided at the next Fellowship Development before a vote occurs.

2023-09-06

Maker: Fellowship Development

Proposal: To add a line regarding the Fellowship Development Co-Leader's term length in the Guide to Florida Regional Service on page 24 under Fellowship Development Group> Leader and Co-Leader> Duties and Responsibilities> Term> that states, "The Fellowship Development Co-Leader's term length will be aligned and consistent with the RD/AD's and the Facilitator/ Co-Facilitator's term length"

Intent: To have the Fellowship Development Co-Leader's term length consistent with the RD/AD and Facilitator/ Co-Facilitator's teams for purposes of planning the symposium, developing workgroups as a result of WSC motions

RSC Minutes September 17, 2023

and decisions and planning the GSR Assembly. To have a FD Co-Leader that works in tandem with the FD Leader, and RD/AD teams for events and special projects at RSC.

Spiritual Impact: Refer to Concept 2

Financial Impact: None

Guide to Florida Regional Service Change: See text of the proposal

Outcome: Tabled. The Workgroup will provide a detailed report as to why this position was recommended for change but others were not. More information will be provided at the next Fellowship Development before a vote occurs.

2023-09-07

Maker: Fellowship Development

Proposal: To change the wording in the Guide To Florida Regional Service regarding the frequency of the GSR Assembly from page 10 > Regional Weekend Schedule > Note at end of the schedule > Last sentence, "March in even years is reserved for the GSR Assembly" to "March is reserved for the GSR Assembly in the year of the World Service Conference."

AND

...page 33 > GSR Assembly > Purpose, "The annual GSR Assembly " to "The GSR Assembly"

Intent: To have the wording in the GTFRS aligned with the WSC and RSC cycle and will not require changing whether the cycle is 2 or 3 years.

Spiritual Impact: Refer to Concept 2

Financial Impact: An approximate savings of \$25,000 per 3-year cycle. No impact if we return to a 2- year cycle.

Upon approval of this proposal, any other instance found in the GTFRS regarding the GSR Assembly as annual or otherwise should be changed by the HRP Guide member and considered housekeeping.

Guide to Florida Regional Service Change: See text of the proposal

Outcome: Passed. 17 assent, 0 assent with reservation, 0 stand aside, 0 block

2023-09-08

Maker: Fellowship Development

RSC Minutes September 17, 2023

Proposal: To change the wording in the Guide to Florida Regional Service regarding the Florida Symposium from: Page 31> Service Symposium Guidelines> last paragraph, "Our mission is to share information, experience, strength, and hope at a bi-annual, educational forum,......", to "Florida Symposium will take place in the year after the World Service Conference. Our mission is to share information, experience, strength, and hope at an educational forum.....".

AND

... page 32> Service Symposium> Guidelines> 4th bullet point, "The Symposium will be held during the odd-numbered years on the Saturday of the weekend of the 3rd Sunday, in conjunction with the March Florida Regional Service Committee" to "The Florida Symposium will be held on the year after the World Service Conference on a weekend agreed upon and announced by the Administration Group."

AND

... page 15> Administration Workgroup> 3rd bullet point, "Plans the bi-annual Florida Service Symposium" to "Plans the Florida Service Symposium".

AND

.... page 10 > Regional Weekend Schedule > Note at end of the schedule > Last sentence, "March in odd years is reserved for the Florida Service Symposium"" to "March is reserved for the Florida Service Symposium in the year after the World Service Conference."

Intent: To have wording in the Guide that allows us to change the Florida Symposium as needed and does not require GTFRS changes whether the WSC cycle is 2 or 3 years.

Spiritual Impact: See Concept 2.

Financial Impact: If the WSC cycle remains 3 years, the potential savings is approximately \$30,000 per 3-year cycle. If the WSC cycle returns to 2-years, then there is no further financial impact.

Upon approval of this proposal, any other instance found in the GTFRS regarding the frequency of Florida Service Symposium as bi-annual or otherwise should be changed by the HRP Guide and considered housekeeping.

Guide to Florida Regional Service Change: See text of the proposal

Outcome: Passed. 16 assent, 1 assent with reservation, 0 stand aside, 0 block

Elections

IT Coordinator - Pam S

Nominated by: HRP Seconded by: Greater Orlando

Outcome: Elected

RSC Minutes September 17, 2023

H and I Resource Coordinator - Jef S

Nominated by: HRP Seconded by: Greater Orlando

Outcome: Elected

HRP Member - Dixie M

Nominated by: HRP Seconded by: Bay

Outcome: Elected

RSO Board (RSC Elected positions) - Vernon H

Nominated by: RSO Seconded by:

Outcome:

RSO Board (RSC Elected positions) - Tammy B

Nominated by: RSO Seconded by:

Outcome: Elected

FD Co-Leader - Colin

Nominated by: HRP Seconded by: Greater Orlando

Outcome: Elected

Per the discussion on the floor and decision by the Facilitator, the HRP Leader was determined to be an open, vacant position, with the previous HRP member, Linda, requiring re-election before being able to assume that position. Any access given to the HRP Leader will not be given until a full election has taken place.

Wrap Up

Florida Region weekend meetings will be in a Hybrid format indefinitely. If you would like to attend virtually on Zoom, please see information below, or visit <u>naflorida.org/rsc</u> for Zoom Links.

Fellowship Development: <u>naflorida.org/virtualfd</u> or Zoom Meeting 843 0454 1072

Date and Time: Saturday, November 18, 2023 9:00 am

Regional Service Committee Business Meeting: <u>naflorida.org/virtualrsc</u> or Zoom Meeting 845 9148 0010

Date and Time: Sunday, November 19, 2023 9:00 am

November 17-19, 2023 ROSEN CENTRE HOTEL

9840 International Drive Orlando, Florida 32819

Phone: (407) 996-9840 or (800) 800-9840

Room Rate: \$139.00 a night \$20.00 additional person

https://naflorida.org/hotel/Nov2023

Cut off date: October 27, 2023

RSC Activity Hosted by: River Coast

PROPOSED ADDITION TO GUIDE - TECHNOLOGY RESOURCE PANEL

TECHNOLOGY RESOURCE PANEL

The primary purpose of the **Technology Resource Panel** (TRP) is to advise and assist the Technology Resource Coordinators in the various aspects and duties relating to any technology that helps the Florida Region and its Areas better carry the message of NA recovery as well as implementation of solutions to any issues arising throughout the Florida Region.

Duties of the Technology Resource Panel

The Technology Resource Panel will lend their knowledge and expertise in their specialties to the Technology Resource Coordinators.

- Meet monthly via virtual meeting to discuss the current and upcoming tasks/projects regarding technology as it relates to the Florida Region and its Areas.
- Maintain documentation of current practices and any changes implemented.
- May be asked to assist at various Regional functions.

Accountability

The Technology Resource Panel is accountable to the Florida Regional Service Committee.

Composition

The Technology Resource Panel consists of up to five (5) individuals elected by a simple majority of the Florida Regional Service Committee. Up to three (3) Technology Resource Panel members and up to two (2) interim panel members. Interim panel members will have limited access to sensitive information. This commitment can be held while holding other Region-level positions as the panel members will not carry a voice on the Regional floor.

Suggested skill sets for panel members include but are not limited to:

- Website development and maintenance (WordPress, SEO, etc)
- Server maintenance
- Google Workspace
- Programming
- Database management
- Project management
- Cvbersecurity
- User experience (UX) and user interface (UI)
- BMLT experience
- YAP experience
- Zoom & hybrid implementation (Audio/Visual)
- Documentation & creation of tutorials
- · Digital media creation and video editing
- · Social media moderating

Term

The term of office for the Technology Resource Panel member will be two years. The Interim Panel member term will be one year with no term limit.

Membership Requirements

All prospective Technology Resource Panel members should demonstrate the following:

- Trustworthiness & Discretion—integrity and the ability to fulfill their responsibilities with the region's confidence that confidential information, accounts, & passwords will be protected.
- Experience—members should possess some previous experience in

PROPOSED ADDITION TO GUIDE - TECHNOLOGY RESOURCE PANEL

the tech field.

- A working knowledge of the Twelve Steps, Traditions, Concepts of Narcotics Anonymous and the Guide to Florida Regional Service.
- Four years clean time requirement for panel members, one-year clean time requirement for interim panel members.



BASIC MEETING



is hosting Game Night on
Friday, October 27th 6pm – 10pm
Games, Food, Fellowship and FUN!!!
BYOGames!!!

Pizza and Drinks will be provided.





PALM LAKE CHRISTIAN CHURCH 5401 22nd Ave N

For more info Contact Joe D 727-225-8541

Not affiliated with Narcotics Anonymous or BASCNA, INC

SERENITY IN ADDICTION



SPENKER SOIREE

Screnity Club; 631 Turner St.; Clearwater, FL 33756

PASCORCI PROTERIOUS IS NOT AFFLIFTED WITH THE SERENTE CLL.

Toin Us

FOR AN EVENING OF FOOD, FUN, FELLOWSHIP AND FANGINESS MASQUERADE THEMED (FORMAL W/MASK OR COSTUME ENCOURAGED) 2 SPERKERS, MEETING FOR THE LEST HOUR DONATIONS SUGGESTED BUT NOT REQUIRED

The Magic Is Real

is hosting its

5th Anniversary Celebration

at

Boyd Hill Nature Preserve'sPioneer Settlement

NA is not affiliated with this business

3010 31ST ST. S. ST. PETERSBURG, FL 33712

November 4, 2023

11:00 am to 3:00 pm

We have 3 guest speakers from SunCoast Area, Tampa FunCoast Area, and Bay Area

Come out and celebrate and share your recovery with us. There will be fun, food, and fellowship.



Chain of Lakes Activities Presents:

Halloween Dance Spooktacular!

Last House on the Block ~ 1339 Neely Dr. Leesburg, FL 34748

Saturday, October 28th

Doors Open at 7:00

Speakers Meeting at 7:30 PM

Dance to follow from 8:30 ~11:00 PM

Activities members are selling advanced admission bracelets

for \$10.00 (\$12.00 at the door)

No addict turned away.

DJ, Dancing, Costume Contests with Prizes, 50/50 Raffle
Refreshments will be served! Don't miss it!





PROGRESSIVE RECOVERY MEETING

Needs Your Support...







WE WANT YOU AT

PIZZA NIGHT!!

7 to 8 pm

FIRST WEDNESDAY OF THE MONTH







Dunnellon Presbyterian Church 20641 Chestnut Street, Dunnellon, FL 34431

(NA is not affiliated with Dunnellon Presbyterian Church)



Un Nuevo Comienzo grupo de Narcoticos Anonimos

Cada Martes a la 7pm.
717 SW Martin Luther King Jr. Avenue
Bldg 3
Ocala, Fl. 34471
F.A.S.C.

Helpline: 352-368-6061

Si nos recuperamos!!!
¡Todos son bienvenidos!

(NA no es afiliado con este negocio)



Forest Area of Narcotics Anonymous – Narcotics An...

torestareana.org

Orange Bowl Lanes
US HWY 98 N

SATURDAY NOV. 1 5-7pm



For more info call James F 863 251 4867

NO ADDICT TURNED AWAY





HACNA XVII

A New Beginning



First Name:		Last Name:		
Address:	City:		_ State:	Zip:
Phone:	***Email:			
Clean Date:	Area:			

October 27th, 28th and 29th

REGISTRATION OPTIONS:

Cash*, Check**, CashApp

2023



	Price	QTY	Total
Full Weekend	\$45		
One Day	\$30		
Saturday Classic Breakfast Buffet Fresh fruit, eggs, meat, pastries, potatoes, beverages	\$18		
Saturday Night Dinner Fajita Bar, salad, steak, chicken, desert, beverages	\$32		
Sunday Continental Breakfast Fresh fruit, pastries, cereal yogurt and beverages	\$16		
*Cash Payments can ONLY be collected by Danny E and Scott W in person. **Checks can be accepted by Danny and Scott in person or mailed.	Grand	Total	

Pay with Cash App



please text a picture of the completed registration form to Danny or Brandy at the time of payment. Also, be sure to include "HACNA XVII" as a note in the "For" field on Cash App

<u>Hotel Accommodations can only</u> be made through Event Brite. Use the QR code at the top of the page or visit tinyurl.com/HACNA-XVII to Register, Purchase Food Options and Book your Room today!

Convention Location:

Registration and **Checks

Mail to:

HACNA PO Box 2183 Eaton Park, FL 33840



5000 Firetower Road Haines City, FL 33844

Florida FFA

Contact Us for More Information or Questions!

All Confirmations will be sent by Email

All confirmations will be sent by email in 7 business days. If you have not received a confirmation within 7 business days please reach out to Danny or Brandy. If you do not provide an email, a confirmation cannot be sent.



COME WITH US ON A

ROAD TRIP MEETING

TO

TIES THAT BIND US

3520 BAKER DAIRY RD. HAINES CITY, FL. 33844

CARPOOL MEET UP @ HARVEY'S
US-92 IN LAKELAND
OCTOBER 7TH
MEET @ 4:00
WE ARE LEAVING 4:15 SHARP

CONTACT JAMES F. FOR MORE INFO 863.251.4867
NO ADDICT TURNED AWAY



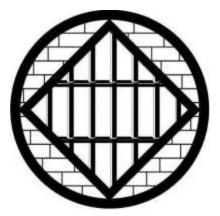




Becoming a FDC Volunteer Checklist

Fill out Volunteer Application Online
Internet - https://apps.fdc.myflorida.com/VolunteerApplication/volunteer/cr eate
Mobile App
Email - https://apps.fdc.myflorida.com/VolunteerApplication
Check for received email prompting you to make an appointment to get fingerprinted
Call facility and make appointment for fingerprints
Get fingerprinted (using the ORI# "FL037H75C")
Wait to receive training email (Click on link)
Email Volunteer Services for Training username and password (OPR-VolunteerServices@fdc.myflorida.com)
 Complete Online Training: Complete the following components of online training in the following order: a. Volunteer training manual b. The CJIS component (where you use the username and password; when complete, you will receive a certificate) c. Entrance and exit procedures d. HIPAA e. PREA
Contact facility and Receive PIN#

Once completed online training, contact the Chaplain or Assistant Warden of Programs at facility you registered with to discuss Volunteer options and to receive your PIN#



Bridging the Gap Narcotics Anonymous Florida Region Information Sheet

Our experience has shown that attending an NA meeting on the outside the same day you are released is one of the most important things you can do for your recovery. Narcotics Anonymous and the Florida Region have begun a transition program called Bridging the Gap. The Bridging the Gap Project seeks to connect you with someone from

your home community that has agreed to send you information about Narcotics Anonymous. Upon your release, they may take you to your first few meetings, introduce you to other NA members, and help you get acquainted and comfortable among new friends in NA. During this time, some of the things you will learn about are sponsors, home groups, working the steps, and service.

Your Bridging the Gap volunteer is only temporary. They won't follow you around or control your activities, nor will they provide you with a job, money, housing, food, clothing, or any other such service. The Bridging the Gap Project volunteer is NOT a sponsor, not even a temporary sponsor. We believe that it is best for you to choose a sponsor for yourself once you are released.

It is our hope that this service will help the suffering addict find the solution that we have found. Our purpose is to carry the message of recovery, "That no addict, anywhere, need die from the horrors of addiction."

Speak with the Chaplain or the Programs Director at your institution and explain to them that you are interested to participate with this program. Ask them if they could e-mail the requested information below to bridgingthegap@naflorida.org. If you or they are unable to use e-mail, then complete the information requested below and mail this entire page to this address:

Bridging the Gap 2222 South Combee Road, Suite #6 Lakeland, FL 33801

NAME / ID#:	MALE
INSTITUTION:	FEMALE
ADDRESS:	AGE
CITY/STATE/ZIP:	(Optional)
EXPECTED RELEASE DATE:	
ADDRESS RELEASED TO:	
CITY/STATE/ZIP:	
PHONE NUMBER:	
I am requesting INFORMATION ONLY about Narcotics Anonymous.	
I would like to ATTEND AN NA MEETING within 48 hours of my release) .



BRIDGING THE GAPAnnouncement

The Florida Region fellowship is adopting a new project called "Bridging the Gap". The purpose of Bridging the Gap is to provide a "Bridge" between people reentering their communities from incarceration and their first meeting of Narcotics Anonymous.

VOLUNTEER ONLINE BY EMAIL

1. E-mail your contact information to: BridgingtheGap@naflorida.org

HOW IT WORKS

When you volunteer, we ask you to provide your contact information. This information is used to match you to the newcomer. Your information is considered strictly confidential and never released to any other NA member or outside organization. A member of the Bridging the Gap team will contact you and provide some basic guidelines.

When a request for a temporary contact is received, you will get a phone call to see if you are available to help out. You can always decline and we will ask you again the next time. The newcomer's contact information will be given to the first available volunteer.

You will arrange to connect with the newcomer at a meeting as soon as possible. At the meeting you will introduce the newcomer to other members of the fellowship, explain about NA literature, provide a meeting list, and encourage the newcomer to join in fellowship after the meeting. You will make additional arrangements to meet at three or four meetings over the next couple of weeks.

This is not a temporary sponsor program. It is simply helping the newcomer feel welcome and connected to the fellowship. That is all there is to it. Help make this project be a success and volunteer today.



BRIDGING THE GAP

VOLUNTEERS

Volunteers are "bridges" to the NA fellowship. You introduce the newly released addict to other addicts so they have a broad, healthy base for their recovery program. It is suggested that the volunteer have at least six months clean. We want the newcomer to know that they are welcome in Narcotics Anonymous. The volunteer will demonstrate that "NA has helped hundreds of thousands of addicts to live clean, to accept life on its own terms, and to develop a life that is truly worth living." (IP Staying Clean on the Outside)

SERVICE COMMITMENT

As a volunteer member of Bridging the Gap, your act of service consists of introducing your new contact to NA Groups or meetings in your local community. It is suggested that the volunteer commit to meeting the newcomer at 3-4 meetings over a two week time period. Provide them NA literature and meeting lists, and invite them to join in fellowship after the meeting. Anything beyond this is your own choice. We don't offer or imply any other service unless we personally want to perform such service.

"In the NA Fellowship, we support one another in our efforts to learn and practice a new way of living that keeps us healthy and drug-free" (*IP Welcome to Narcotics Anonymous*).

WHO CAN VOLUNTEER?

In our experience, it is best for members to have twelve months clean before volunteering to be a temporary contact. It is not necessary for us to have been in a similar facility ourselves; any member who is willing and carries a clear and consistent Narcotics Anonymous message is well suited to volunteer.

HOW IT WORKS

Within 72 hours of signing up to be a temporary contact a member of the Bridging the Gap committee will contact you to assist you in providing information needed to properly match you to a newcomer in your community.

You will be asked to provide information such as your name, telephone number, email address, community in which you attend meetings, your clean date, your gender, and your age group.

When a request for a temporary contact is received by the Bridging the Gap committee that fits your demographic, you will receive a phone call or email asking for your availability. The first available volunteer to respond will be provided contact information about the newcomer.

MAKING ARRANGEMENTS

Information will be given to you about an addict who has requested to go to an NA meeting with another NA member who lives in their community. It is most important to make the initial contact as soon as possible. You should arrange to take them to a meeting within 48 hours of this initial contact.

Many distractions are common. When calling your contact, instead of asking if they want to go to a meeting, it is OK to say: "I'll be over at 7:30 PM to go to an NA meeting."If they really do not want to go they will let you know.



THE 12TH STEP CALL

The responsibility for making the arrangements for the 12th step call will be entrusted to you as a BTG volunteer. You may be the first outside NA member your contact meets. It is important that you behave in a friendly and interested manner.

Be on time for whatever arrangements you make. Be sure you know ahead of time exactly where you will be meeting the contact; whether it is their home or other mutually agreed place. Ideally, it would be best to contact the client while they are still at the facility. In any case, it is important that the new person be contacted as soon as possible. Experience has shown that the first day(s) out of a facility are the most crucial.

The BTG volunteer is expected to keep the general conversation to NA related matters, avoiding discussion or opinions about the newcomer's treatment or time in jail. (NA has no opinion on outside interests).

It is never a good idea to meet a newcomer alone. Arrange to have another addict go with you if you are meeting the newcomer somewhere other than at a meeting.

AT THE MEETING

Take time to introduce the newcomer to as many NA members as possible. Try to include an introduction to the secretary and/or chairperson. Beyond this, try not to push your contact - some people are very shy. Explain the format and help the newcomer understand what to expect.

AFTER THE MEETING

Encourage the newcomer to join in fellowship after the meeting. Explain the importance of establishing a home group and encourage them to seek out a sponsor without delay. Make arrangements for attending additional meetings.

•

LITERATURE

The volunteer should familiarize the newcomer with NA books, pamphlets, meeting schedules, etc. Explain which literature is free and which is for sale. Some recommended reading for the newcomer:

Narcotics Anonymous – Little White Book IP #22 Welcome to NA IP #1 Who, What, How, and Why IP #11 Sponsorship The Basic Text It Works How and Why Just For Today – daily meditations The NA Way magazine

Dos & Don'ts

- Do contact the newcomer within 24 hours.
- Do make arrangements to meet at a meeting.
- Do give your phone number to the newcomer.
- Do be safe.
- Do use NA language.
- Do be friendly and courteous.
- Do introduce the newcomer to other addicts.
- Do give your phone number to the newcomer.
- Don't meet the newcomer alone.
- Don't get involved in discussions on outside issues
- Don't accept money or gifts, or give money or gifts.
- Don't use excessive profanity.
- Don't discuss the pro's and con's of the facility.
- Don't ask why the person was in the facility.
- Don't give out other addict's phone number without express permission from that addict.

TWELFTH CONCEPT

In keeping with the spiritual nature of Narcotics Anonymous, our structure should always be one of service, never of government.

Selfless service is an essentially spiritual endeavor. Our Twelfth Step says, in part, that "having had a spiritual awakening" we individually "tried to carry this message to addicts." Our collective service efforts arise from that same spiritual foundation. Having experienced the results of this program in our own lives, we join together to carry the recovery message farther than we could individually. NA service is not about forcing our will or our ideas on others; rather, it is about humbly serving them, without expectation of reward.

This principle underlies all we do in our groups, service boards, and committees. The Twelfth Concept reminds us that we ourselves have experienced recovery only because others put this selfless principle into action before us, taking the time and the care to carry the NA message to us when we were still suffering from active addiction. In service, we express our gratitude for the recovery others have shared with us by carrying ours to others. Nothing could be further from the drive to rule or direct than this spirit of selfless service. (Twelve Concepts for NA Service)

HOW TO VOLUNTEER

Email your contact information to BridgingtheGap@naflorida.org Text "bridging the gap" to 352-642-2680

BRIDGING THE GAP



Temporary Contact Volunteer Program

PURPOSE

Addicts helping each other recover are the foundation of NA. The purpose of **Bridging the Gap** is to provide a "Bridge" between Narcotics Anonymous meetings and people reentering their communities from in-patient treatment or incarceration.

"Many of us first heard the Narcotics Anonymous message of recovery while in a hospital or institution of some kind. Transition from such places to the outside world is not easy under any circumstances. This is especially true when we are challenged with the changes which recovery brings. For many of us, early recovery was difficult. Facing the prospect of life without drugs can be very frightening. But those of us who made it through the early days found a life worth living." (IP Staying Clean on the Outside)

Bridging the Gap is a group of addicts helping other addicts. We are part of NA and are not connected with any treatment facility or correctional institution.

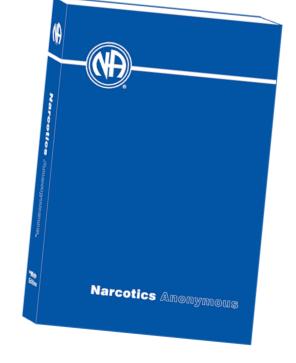
"Many books have been written about the nature of addiction...

This book concerns itself with the nature of recovery."

Basic Text, What is the NA Program?

"It is our hope that this book will help the suffering addict find the solution we have found. Our purpose is to remain clean, just for today, and to carry the message of recovery."

Basic Text, Introduction



Drug Problem?

..... We Can Help!

NA members would like to send you a **FREE** Basic Text of Narcotics Anonymous.



Please have at least 90 days left in your current facility before writing for a book, to allow for delivery time.

> Send a letter with your name, DOC# and location to:

Hope Rises Book Project PO Box 351283 Palm Coast, FL 32135

There is no cost for this book, it is provided free of charge by another NA member's grateful donation.





SEEKING TRUSTED SERVANTS

JOIN THE GOLD COAST AREA'S
"INMATE STEP WRITING GUIDE" SUBCOMMITTEE

(sponsorship behind the walls)

SUBCOMMITTEE MEETS
EVERY 2ND MONDAY OF EACH MONTH @7:00PM
SUBCOMMITTE ORIENTATION IS HELD @6:30PM

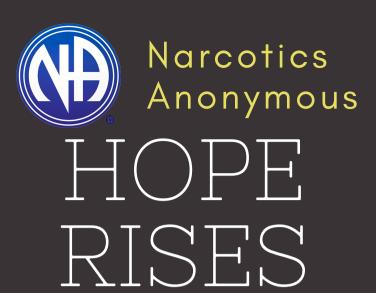
COMMITTEE MEETS VIA THE ZOOM CONFERENCE APPLICATION MEETING ID: 986 0753 7980 PASSWORD: ISWG

REQUIREMENTS:

- * MUST GO THROUGH ORIENTATION
- * MUST HAVE AT LEAST 2 YEARS CLEAN
 - * MUST BE ACTIVE IN RECOVERY
- * MUST HAVE WORKED UP TO THE 5TH STEP IN NARCOTICS ANONYMOUS
 - * MUST BE WILLING TO HELP AN ADDICT THAT IS INCARCERATED
 WORK THE STEPS THROUGH THE MAIL

for more information please contact: Luigi C. 954-687-7099 or Denise O. at 561-777-3123





NA MEMBERS WOULD LIKE TO SEND YOU A FREE BASIC TEXT OF NARCOTICS ANONYMOUS.

THERE IS NO COST FOR THIS BOOK, IT IS PROVIDED FREE OF CHARGE BY ANOTHER NA MEMBER'S GRATEFUL DONATION.

Just for Today – NA

IT WORKS: HOW AND WHY

BASIC TEXT

SEND A LETTER WITH YOUR NAME, DOC# AND LOCATION TO:
HOPE RISES BOOK PROJECT
PO BOX 351283
PALM COAST, FL 32135
OR EMAIL HOPERISES@NAFLORIDA.ORG

September 2023 Treasurer Report

On July 1, 2023, the combined opening bank balance was \$45,208.40. Deposits of \$28,526.62 and expenses of \$(13,038.98) left an ending bank balance of \$60,696.04 on August 31, 2023.

Of the current balance FRSC has set aside:

\$10,000.00 for November FRSC \$11,000.00 Prudent Reserve \$75.00 Women in Service Donation \$31,000.00 Florida Service Symposium Reserve \$10,000.00 GSR Assembly Reserve

As of FRSC held on September 17, 2023, we received \$400.00 in contributions and \$6,375.28 in expenses. At the close of FRSC business, the available balance was (\$7,354.24).

PDFs included with this report are the treasurer's report, income & expense summary, profit and loss, balance sheet, bank statements, PayPal statements, and contribution summary.

If there are any discrepancies, questions, or concerns please do not hesitate to contact us by sending an email to treasurer@naflorida.org and alttreasurer@naflorida.org.

ILS,

Marie A. – Treasurer

Michael C. - Alt Treasurer

7th tradition and/or other contributions Information:

We accept contributions via PayPal at: https://www.paypal.com/paypalme/FRSC/

or you can go to https://naflorida.org/, contribute, and follow the link.

Please choose "sending to a friend" to eliminate fees charged.

Please be sure to include your group, area, or member name to ensure proper credit.

We also accept contributions via Check or Money order. Please be sure to make checks or money orders payable to:

Florida Regional Service Committee

Please be sure to include your group, area, or member name on the memo line to ensure proper credit, and mail to:

Florida Regional Service Office c/o Florida Regional Service Committee 2222 South Combee Road, Suite 6 Lakeland, FL 33801

Income & Expense Summary

JULY AND AUG 2023 FOR SEPTEMBER 2023 RSC

76.85 \$ 2,731.55
40.60 \$ 2,886.02
81.81 -\$ 3,657.17
35.64 \$ 1,960.40 \$ 60,696.04
-\$ 11,000.00
-\$ 10,000.00
-\$ 10,000.00
-\$ 31,000.00
-\$ 75.00
-\$ 62,075.00
-\$ 1,378.96
100.00
75.28
75.28 -\$5,975.28
-\$7,354.24

Florida Regional Service Committee

Profit and Loss by Month

July - August, 2023

	JUL 2023	AUG 2023	TOTAL
Income			
40000 Unrestricted Contributions		248.01	\$248.01
41000 from Areas			\$0.00
41001 Bay	3,369.04		\$3,369.04
41003 Big Bend		386.35	\$386.35
41005 Coquina Coast	645.83		\$645.83
41011 Nature Coast	675.00		\$675.00
41013 Recovery Coast		75.00	\$75.00
41015 Space Coast		505.85	\$505.85
41016 Sun Coast	1,700.00		\$1,700.00
41017 Tampa Funcoast		3,699.52	\$3,699.52
Total 41000 from Areas	6,389.87	4,666.72	\$11,056.59
42000 from Groups	30.00	143.00	\$173.00
Just for Thursdays		848.70	\$848.70
Ladies to the Core (Bay)	32.32		\$32.32
Life on Life's Terms		92.00	\$92.00
Never Alone		-787.85	\$ -787.85
Recovery Central		28.00	\$28.00
Recovery On Campus	65.75		\$65.75
Solutions 1 & 2	14.00	18.25	\$32.25
Total 42000 from Groups	142.07	342.10	\$484.17
44000 from Other	100.00		\$100.00
44002 FRC	13,000.00		\$13,000.00
Total 44000 from Other	13,100.00		\$13,100.00
Total 40000 Unrestricted Contributions	19,631.94	5,256.83	\$24,888.77
Total Income	\$19,631.94	\$5,256.83	\$24,888.77
GROSS PROFIT	\$19,631.94	\$5,256.83	\$24,888.77
Expenses			
60000 ADMINISTRATION			\$0.00
60100 Admin Travel to FRSC			\$0.00
60101 Facilitator (to FRSC)	150.00		\$150.00
60102 Co-Facilitator (to FRSC)	200.00		\$200.00
60103 Secretary (to FRSC)	200.00		\$200.00
60104 Alternate Secretary (to FRSC)	200.00		\$200.00
60105 Treasurer (to FRSC)	200.00		\$200.00
60106 Alternate Treasurer (to FRSC)	200.00		\$200.00
Total 60100 Admin Travel to FRSC	1,150.00		\$1,150.00
60250 Admin Expenses			\$0.00
60251 Statewide Helpline	202.81	121.67	\$324.48
60252 Hotel Meeting Space & Coffee	340.95		\$340.95
Total 60250 Admin Expenses	543.76	121.67	\$665.43
60350 Treasurer Expenses			\$0.00
60353 Merchant Processing Fees	58.08	28.24	\$86.32

	JUL 2023	AUG 2023	TOTAL
60355 Accounting Software Subscription	85.00	90.00	\$175.00
Total 60350 Treasurer Expenses	143.08	118.24	\$261.32
Total 60000 ADMINISTRATION	1,836.84	239.91	\$2,076.75
61000 FELLOWSHIP DEVELOPMENT			\$0.00
61100 FD Travel to FRSC			\$0.00
61101 FD Leader (to FRSC)	92.72		\$92.72
61102 FD Co-Leader (to FRSC)	200.00		\$200.00
61117 IT Resource Coordinator (to FRSC)	200.00		\$200.00
61120 PR Resource Co-Coordinator (to FRSC)	200.00		\$200.00
Total 61100 FD Travel to FRSC	692.72		\$692.72
61150 FD Travel to Areas			\$0.00
61152 FD Co-Leader (to Areas)	71.25		\$71.25
Total 61150 FD Travel to Areas	71.25		\$71.25
61450 IT Expenses			\$0.00
61456 Data Storage (Amazon Web Services)	3.17	3.17	\$6.34
61460 Website Server (Linode)	29.00	29.00	\$58.00
Total 61450 IT Expenses	32.17	32.17	\$64.34
61500 PR Expenses			\$0.00
61505 PR Travel to Events	439.49		\$439.49
Total 61500 PR Expenses	439.49		\$439.49
Total 61000 FELLOWSHIP DEVELOPMENT	1,235.63	32.17	\$1,267.80
62000 HUMAN RESOURSE PANEL			\$0.00
62001 HRP Travel to FRSC			\$0.00
62101 HRP Member 1 - Leader (to FRSC)	200.00		\$200.00
62102 HRP Member 2 - Guide (to FRSC)	400.00		\$400.00
Total 62001 HRP Travel to FRSC	600.00		\$600.00
Total 62000 HUMAN RESOURSE PANEL	600.00		\$600.00
63000 REGIONAL DELEGATES			\$0.00
63100 Delegate Travel to FRSC			\$0.00
63101 Regional Delegate (to FRSC)	890.28		\$890.28
63102 Alternate Delegate (to FRSC)	200.00		\$200.00
Total 63100 Delegate Travel to FRSC	1,090.28		\$1,090.28
63350 Delegate Travel to SEZF			\$0.00
63351 Delegates SEZF Travel	1,621.92		\$1,621.92
63352 Members SEZF Travel	1,394.38		\$1,394.38
Total 63350 Delegate Travel to SEZF	3,016.30		\$3,016.30
Total 63000 REGIONAL DELEGATES	4,106.58		\$4,106.58
Total Expenses	\$7,779.05	\$272.08	\$8,051.13
NET OPERATING INCOME	\$11,852.89	\$4,984.75	\$16,837.64
Other Expenses			
91001 Deposits made to our acct in error		-20.00	\$ -20.00
Courage to Change (Zoom)		-30.00	\$ -30.00
Total 91001 Deposits made to our acct in error		-50.00	\$ -50.00
Total Other Expenses	\$0.00	\$ -50.00	\$ -50.00
NET OTHER INCOME	\$0.00	\$50.00	\$50.00
NET INCOME	\$11,852.89	\$5,034.75	\$16,887.64

Florida Regional Service Committee

Profit and Loss by Month

June - August, 2023

	JUN 2023	JUL 2023	AUG 2023	TOTAL
Income				
40000 Unrestricted Contributions			248.01	\$248.01
41000 from Areas				\$0.00
41001 Bay	2,819.26	3,369.04		\$6,188.30
41003 Big Bend			386.35	\$386.35
41005 Coquina Coast		645.83		\$645.83
41009 Greater Orlando	1,295.68			\$1,295.68
41011 Nature Coast		675.00		\$675.00
41013 Recovery Coast			75.00	\$75.00
41015 Space Coast			505.85	\$505.85
41016 Sun Coast		1,700.00		\$1,700.00
41017 Tampa Funcoast			3,699.52	\$3,699.52
Total 41000 from Areas	4,114.94	6,389.87	4,666.72	\$15,171.53
42000 from Groups	20.00	30.00	143.00	\$193.00
Just for Thursdays	15.90		848.70	\$864.60
Ladies to the Core (Bay)		32.32		\$32.32
Life on Life's Terms			92.00	\$92.00
Never Alone			-787.85	\$ -787.85
Recovery Central			28.00	\$28.00
Recovery On Campus		65.75		\$65.75
Solutions 1 & 2	50.00	14.00	18.25	\$82.25
Total 42000 from Groups	85.90	142.07	342.10	\$570.07
44000 from Other		100.00		\$100.00
44002 FRC		13,000.00		\$13,000.00
Total 44000 from Other		13,100.00		\$13,100.00
Total 40000 Unrestricted Contributions	4,200.84	19,631.94	5,256.83	\$29,089.61
Total Income	\$4,200.84	\$19,631.94	\$5,256.83	\$29,089.61
GROSS PROFIT	\$4,200.84	\$19,631.94	\$5,256.83	\$29,089.61
Expenses				
60000 ADMINISTRATION				\$0.00
60100 Admin Travel to FRSC				\$0.00
60101 Facilitator (to FRSC)		150.00		\$150.00
60102 Co-Facilitator (to FRSC)		200.00		\$200.00
60103 Secretary (to FRSC)		200.00		\$200.00
60104 Alternate Secretary (to FRSC)		200.00		\$200.00
60105 Treasurer (to FRSC)		200.00		\$200.00
60106 Alternate Treasurer (to FRSC)		200.00		\$200.00
Total 60100 Admin Travel to FRSC		1,150.00		\$1,150.00
60250 Admin Expenses				\$0.00
60251 Statewide Helpline	121.26	202.81	121.67	\$445.74
60252 Hotel Meeting Space & Coffee		340.95		\$340.95
Total 60250 Admin Expenses	121.26	543.76	121.67	\$786.69
60350 Treasurer Expenses				\$0.00

	W.M.L. 0000		4110.000	TOTAL
COOFO Marshard December 5	JUN 2023	JUL 2023	AUG 2023	TOTAL
60353 Merchant Processing Fees 60355 Accounting Software Subscription	41.92 85.00	58.08 85.00	28.24 90.00	\$128.24 \$260.00
Total 60350 Treasurer Expenses	126.92	143.08	118.24	\$388.24
Total 60000 ADMINISTRATION	248.18		239.91	
	240.10	1,836.84	239.91	\$2,324.93
61000 FELLOWSHIP DEVELOPMENT				\$0.00
61100 FD Travel to FRSC		00.70		\$0.00
61101 FD Leader (to FRSC)		92.72		\$92.72
61102 FD Co-Leader (to FRSC)		200.00		\$200.00
61117 IT Resource Coordinator (to FRSC) 61120 PR Resource Co-Coordinator (to FRSC)		200.00 200.00		\$200.00 \$200.00
Total 61100 FD Travel to FRSC		692.72		\$692.72
		092.72		-
61150 FD Travel to Areas		74.05		\$0.00
61152 FD Co-Leader (to Areas)		71.25		\$71.25
Total 61150 FD Travel to Areas		71.25		\$71.25
61450 IT Expenses				\$0.00
61456 Data Storage (Amazon Web Services)	3.17	3.17	3.17	\$9.51
61460 Website Server (Linode)	29.00	29.00	29.00	\$87.00
Total 61450 IT Expenses	32.17	32.17	32.17	\$96.51
61500 PR Expenses				\$0.00
61505 PR Travel to Events		439.49		\$439.49
Total 61500 PR Expenses		439.49		\$439.49
Total 61000 FELLOWSHIP DEVELOPMENT	32.17	1,235.63	32.17	\$1,299.97
62000 HUMAN RESOURSE PANEL				\$0.00
62001 HRP Travel to FRSC				\$0.00
62101 HRP Member 1 - Leader (to FRSC)		200.00		\$200.00
62102 HRP Member 2 - Guide (to FRSC)		400.00		\$400.00
Total 62001 HRP Travel to FRSC		600.00		\$600.00
Total 62000 HUMAN RESOURSE PANEL		600.00		\$600.00
63000 REGIONAL DELEGATES				\$0.00
63100 Delegate Travel to FRSC				\$0.00
63101 Regional Delegate (to FRSC)		890.28		\$890.28
63102 Alternate Delegate (to FRSC)		200.00		\$200.00
Total 63100 Delegate Travel to FRSC		1,090.28		\$1,090.28
63350 Delegate Travel to SEZF				\$0.00
63351 Delegates SEZF Travel		1,621.92		\$1,621.92
63352 Members SEZF Travel		1,394.38		\$1,394.38
Total 63350 Delegate Travel to SEZF		3,016.30		\$3,016.30
Total 63000 REGIONAL DELEGATES		4,106.58		\$4,106.58
Total Expenses	\$280.35	\$7,779.05	\$272.08	\$8,331.48
NET OPERATING INCOME	\$3,920.49	\$11,852.89	\$4,984.75	\$20,758.13
Other Expenses	40,0 20110	* · · · , · · · · · · · · · · · · · · · · · · ·	¥ 1,00 0	4 _0 , 000.00
91001 Deposits made to our acct in error	-2,819.26		-20.00	\$ -2,839.26
Courage to Change (Zoom)	-20.00		-30.00	\$ -50.00
Total 91001 Deposits made to our acct in error	-2,839.26		-50.00	\$ -2,889.26
Total Other Expenses	\$ -2,839.26	\$0.00	\$ -50.00	\$ -2,889.26
	<u> </u>	<u> </u>	·	
NET OTHER INCOME	\$2,839.26	\$0.00	\$50.00	\$2,889.26
NET INCOME	\$6,759.75	\$11,852.89	\$5,034.75	\$23,647.39

Florida Regional Service Committee

Balance Sheet As of July 31, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
10002 Checking Account	-4,551.40
10003 PayPal	1,815.54
Total Bank Accounts	\$ -2,735.86
Other Current Assets	
15000 Reserves	
15001 Prudent Reserve	11,000.00
15002 FRSC (Upcoming)	10,000.00
15100 FSS Reserve	29,000.00
15101 FSS Women in Service Reserve	75.0
15200 GSRA Reserve	8,500.00
Total 15000 Reserves	58,575.00
Total Other Current Assets	\$58,575.00
Total Current Assets	\$55,839.14
TOTAL ASSETS	\$55,839.14
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
30000 Opening Bal Equity	22,847.8
35000 Unrestricted Net Assets	14,378.6
Net Income	18,612.64
Total Equity	\$55,839.14
TOTAL LIABILITIES AND EQUITY	\$55,839.14

Florida Regional Service Committee

Balance Sheet As of August 31, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
10002 Checking Account	-1,161.5
10003 PayPal	1,960.40
Total Bank Accounts	\$798.89
Other Current Assets	
15000 Reserves	
15001 Prudent Reserve	11,000.00
15002 FRSC (Upcoming)	10,000.00
15100 FSS Reserve	30,000.00
15101 FSS Women in Service Reserve	75.00
15200 GSRA Reserve	9,000.00
Total 15000 Reserves	60,075.00
Total Other Current Assets	\$60,075.00
Total Current Assets	\$60,873.89
TOTAL ASSETS	\$60,873.89
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
30000 Opening Bal Equity	22,847.89
35000 Unrestricted Net Assets	14,378.6
Net Income	23,647.39
Total Equity	\$60,873.8
TOTAL LIABILITIES AND EQUITY	\$60,873.89



P.O. Box 15284 Wilmington, DE 19850

FLORIDA REGIONAL SERVICE OFFICE,INC FLORIDA REGIONAL SERVICE COMMITTEE ACCT 2222 S COMBEE RD STE 6 LAKELAND, FL 33801-8004

Preferred Rewards

Customer service information

- 1.888.BUSINESS (1.888.287.4637)
- bankofamerica.com
- Bank of America, N.A. P.O. Box 25118 Tampa, FL 33622-5118

Your Business Advantage Relationship Banking **Preferred Rewards for Bus Platinum**

for July 1, 2023 to July 31, 2023

FLORIDA REGIONAL SERVICE OFFICE,INC FLORIDA REGIONAL SERVICE COMMITTEE ACCT

Account summary

Beginning balance on July 1, 2023	\$42,476.85
Deposits and other credits	20,489.87
Withdrawals and other debits	-1,010.26
Checks	-8,110.71
Service fees	-0.00
Ending balance on July 31, 2023	\$53,845.75

of deposits/credits: 5 # of withdrawals/debits: 29 # of items-previous cycle1: 4 # of days in cycle: 31 Average ledger balance: \$42,876.93

¹Includes checks paid, deposited items and other debits



P.O. Box 15284 Wilmington, DE 19850

FLORIDA REGIONAL SERVICE OFFICE,INC FLORIDA REGIONAL SERVICE COMMITTEE ACCT 2222 S COMBEE RD STE 6 LAKELAND, FL 33801-8004

Preferred Rewards

Customer service information

- 1.888.BUSINESS (1.888.287.4637)
- bankofamerica.com
- Bank of America, N.A. P.O. Box 25118 Tampa, FL 33622-5118

Please see the Important Messages - Please Read section of your statement for important details that could impact you.

Your Business Advantage Relationship Banking **Preferred Rewards for Bus Platinum**

for August 1, 2023 to August 31, 2023

Account number:

FLORIDA REGIONAL SERVICE OFFICE,INC FLORIDA REGIONAL SERVICE COMMITTEE ACCT

Account summary

Beginning balance on August 1, 2023	\$53,845.75		
Deposits and other credits	5,150.73		
Withdrawals and other debits	-260.84		
Checks	-0.00		
Service fees	-0.00		
Ending balance on August 31, 2023	\$58,735.64		

of deposits/credits: 2 # of withdrawals/debits: 7 # of items-previous cycle1: 24 # of days in cycle: 31 Average ledger balance: \$58,580.78 ¹Includes checks paid, deposited items and other debits



Activity Summary (7/1/23 - 7/31/23)

	USD
Beginning Available Balance	2,731.55
Payments received	1,942.07
Payments sent	0.00
Withdrawals and Debits	-2,800.00
Deposits and Credits	0.00
Fees	-58.08
Ending Available Balance	1,815.54



Merchant Account ID: PayPal ID: treasurer@naflorida.org

8/1/23 - 8/31/23

Activity Summary (8/1/23 - 8/31/23)

	USD
Beginning Available Balance	1,815.54
Payments received	943.95
Payments sent	0.00
Withdrawals and Debits	-770.85
Deposits and Credits	0.00
Fees	-28.24
Ending Available Balance	1,960.40

Florida Regional Service Committee Income by Customer Summary

July - August, 2023

	Income	Net Income
#Florida Regional Convention (FRC)	13,000.00	13,000.00
*Area - Bay (BASCNA, Inc.)	3,369.04	3,369.04
*Area - Big Bend	386.35	386.35
*Area - Coquina Coast (CCANA, Inc.)	645.83	645.83
*Area - Forest	375.00	375.00
*Area - Nature Coast	300.00	300.00
*Area - Recovery Coast	75.00	75.00
*Area - Space Coast (SCANA, Inc.)	505.85	505.85
*Area - Sun Coast	1,700.00	1,700.00
*Area - Tampa Funcoast	3,699.52	3,699.52
Just for Thursday	77.85	77.85
Ladies to the Core Group (Bay)	32.32	32.32
Life on Life's Terms	92.00	92.00
Miracles of Faith	96.00	96.00
Quarantined Florida	57.00	57.00
Recovery Central (Tampa Funcoast)	11.00	11.00
Recovery on Campus (Greater Orlando)	65.75	65.75
Solutions I & II (Heartland)	32.25	32.25
Un Nuevo Comienzo	20.00	20.00
~ Members		0.00
John K/Jordan W (Courage to Change)		0.00
Total ~ Members	\$ 0.00	\$ 0.00
TOTAL	\$ 24,540.76	\$ 24,540.76

Income		Budget		Actual		Difference
Pre-Registrations - 190 @ \$45.00 - July Special	\$	8,550.00		7100001	\$	(8,550.00)
Pre-Registrations - 560 @ \$55.00 Before 5/19/24	\$	30,800.00			\$	(30,800.00)
Registrations -1000 @ \$65.00 After 5/19/24	\$	65,000.00			\$	(65,000.00)
Banquet - 300@ \$65.00 July Special \$60.00	\$	17,890.00			\$	(17,890.00)
Breakfast - 100@ \$35.00 July Special \$30.00	\$	3,285.00			\$	(3,285.00)
Merchandise Sales	\$	28,000.00			\$	(28,000.00
Pre Order Mugs 45 @ \$5.00	\$	225.00			\$	(225.00)
Pre-Convention T-Shirts	\$	2,160.00			\$	(2,160.00
Newcomer Donations	\$	2,500.00	\$	-	\$	(2,500.00)
Entertainment - Friday Night - 250 @ \$30.00	\$	7,500.00	\$	-	\$	(7,500.00)
Entertainment - Combo - 175 @ \$40.00	\$	-	\$	-	\$	=
Auction Proceeds	\$	7,500.00			\$	(7,500.00)
Vendor Donations	\$	3,000.00	\$	-	\$	(3,000.00)
Interest	\$	8.00	\$	-	\$	(8.00)
Total FRCNA 42 - Income	\$	176,418.00	\$	-	\$	(176,418.00)
Cost of Goods		Budget		Actual		Difference
Banquet	\$	18,600.00			\$	(18,600.00)
Breakfast	\$	3,325.00			\$	(3,325.00)
Convention Merchandise	\$	20,500.00			\$	(20,500.00)
Entertainment	\$	5,500.00	\$	-	\$	(5,500.00)
Pre-Convention Merchandise	\$	1,400.00			\$	(1,400.00)
Registration Packets - 2500 @ \$9.50	\$	23,750.00			\$	(23,750.00)
Total Cost of Goods	\$	73,075.00	\$	-	\$	73,075.00
Tota Gross Profit	\$	103,343.00	\$	-	\$	103,343.00
Expenses - FRCNA Inc.		Budget		Actual		Difference
Accountant	\$	1,400.00			\$	(1,400.00)
Copies/Printing/Postage	\$	250.00	\$	-	\$	(250.00)
FRC Board Regional Travel	\$	10,800.00			\$	(10,800.00)
Intern Regional Travel	\$	1,200.00	\$	-	\$	(1,200.00)
Gratuities	\$	1,250.00			\$	(1,250.00)
Insurance	\$	2,000.00			\$	(2,000.00)
Legal Fees	\$	300.00			\$	(300.00)
Licenses & Permits	\$	61.25			\$	(61.25)
Recording Secretary Regional Travel	\$	1,200.00	\$	-	\$	(1,200.00)
Storage Unit	\$	2,280.00			\$	(2,280.00)
Supplies	\$	500.00			\$	(500.00)
Banner Repair and Photos	\$	150.00	\$	-	\$	(150.00)
Support Committee Appreciation	\$	500.00	ć		\$	(500.00)
Sales Tax	\$	2,500.00	\$	-	\$	(2,500.00)
Website, Software and Hardware	\$ \$	2,500.00	\$		\$ \$	(2,500.00)
Donations	\$ \$	500.00	\$	<u> </u>	\$	- (500.00)
Equipment Total FRCNA Inc. Board Expenses	_	27,391.25	\$	-	\$	(500.00) 27,391.25
FRCNA 42 - Expenses		Budget		Actual		Difference
						(5,750.00)
Credit Card Machine & Monthly Fees	Ś	5,750.00			S	(=). 30.00
Credit Card Machine & Monthly Fees FRCNA Support Committee Travel	\$		\$	-	\$	(9,000.00)
FRCNA Support Committee Travel		5,750.00 9,000.00 1,000.00	\$	-	\$	(9,000.00)
	\$	9,000.00	\$ \$			(9,000.00) (1,000.00) (600.00)
FRCNA Support Committee Travel Recording Secretary Support Committee Travel	\$	9,000.00	\$		\$ \$	(1,000.00) (600.00)
FRCNA Support Committee Travel Recording Secretary Support Committee Travel Recording Secretary Other Travel	\$ \$ \$	9,000.00 1,000.00 600.00	\$ \$	-	\$ \$ \$	(1,000.00)
FRCNA Support Committee Travel Recording Secretary Support Committee Travel Recording Secretary Other Travel FRCNA Board Travel	\$ \$ \$ \$	9,000.00 1,000.00 600.00 7,200.00	\$ \$ \$	- - -	\$ \$ \$	(1,000.00) (600.00) (7,200.00) (2,000.00)
FRCNA Support Committee Travel Recording Secretary Support Committee Travel Recording Secretary Other Travel FRCNA Board Travel FRCNA Early/Late Lodging	\$ \$ \$ \$	9,000.00 1,000.00 600.00 7,200.00 2,000.00	\$ \$ \$	- - -	\$ \$ \$ \$	(1,000.00 (600.00 (7,200.00 (2,000.00 (1,000.00
FRCNA Support Committee Travel Recording Secretary Support Committee Travel Recording Secretary Other Travel FRCNA Board Travel FRCNA Early/Late Lodging Intern Support Committee Travel	\$ \$ \$ \$ \$	9,000.00 1,000.00 600.00 7,200.00 2,000.00 1,000.00	\$ \$ \$	- - - -	\$ \$ \$ \$	(1,000.00 (600.00 (7,200.00 (2,000.00 (1,000.00 (800.00
FRCNA Support Committee Travel Recording Secretary Support Committee Travel Recording Secretary Other Travel FRCNA Board Travel FRCNA Early/Late Lodging Intern Support Committee Travel Intern FRCNA Travel	\$ \$ \$ \$ \$ \$	9,000.00 1,000.00 600.00 7,200.00 2,000.00 1,000.00 800.00	\$ \$ \$ \$	- - - - -	\$ \$ \$ \$ \$	(1,000.00) (600.00) (7,200.00) (2,000.00) (1,000.00) (800.00) (750.00)
FRCNA Support Committee Travel Recording Secretary Support Committee Travel Recording Secretary Other Travel FRCNA Board Travel FRCNA Early/Late Lodging Intern Support Committee Travel Intern FRCNA Travel Convention Nourishment	\$ \$ \$ \$ \$ \$	9,000.00 1,000.00 600.00 7,200.00 2,000.00 1,000.00 800.00 750.00	\$ \$ \$ \$	- - - - - -	\$ \$ \$ \$ \$	(1,000.00) (600.00) (7,200.00) (2,000.00) (1,000.00) (800.00) (750.00) (300.00)
FRCNA Support Committee Travel Recording Secretary Support Committee Travel Recording Secretary Other Travel FRCNA Board Travel FRCNA Early/Late Lodging Intern Support Committee Travel Intern FRCNA Travel Convention Nourishment Postage	\$ \$ \$ \$ \$ \$ \$	9,000.00 1,000.00 600.00 7,200.00 2,000.00 1,000.00 800.00 750.00	\$ \$ \$ \$ \$	- - - - - - -	\$ \$ \$ \$ \$ \$ \$	(1,000.00) (600.00) (7,200.00) (2,000.00) (1,000.00) (800.00) (750.00) (300.00) (450.00)
FRCNA Support Committee Travel Recording Secretary Support Committee Travel Recording Secretary Other Travel FRCNA Board Travel FRCNA Early/Late Lodging Intern Support Committee Travel Intern FRCNA Travel Convention Nourishment Postage Walkie Talkies (Radios)	\$ \$ \$ \$ \$ \$ \$ \$ \$	9,000.00 1,000.00 600.00 7,200.00 2,000.00 1,000.00 800.00 750.00 300.00 450.00	\$ \$ \$ \$ \$ \$	- - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$	(1,000.00) (600.00) (7,200.00)
FRCNA Support Committee Travel Recording Secretary Support Committee Travel Recording Secretary Other Travel FRCNA Board Travel FRCNA Early/Late Lodging Intern Support Committee Travel Intern FRCNA Travel Convention Nourishment Postage Walkie Talkies (Radios) Sign Language Interpreter	\$ \$ \$ \$ \$ \$ \$ \$	9,000.00 1,000.00 600.00 7,200.00 2,000.00 1,000.00 800.00 750.00 300.00 450.00 1,860.00	\$ \$ \$ \$ \$ \$	- - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$	(1,000.00 (600.00 (7,200.00 (2,000.00 (1,000.00 (800.00 (750.00 (300.00 (450.00 (1,860.00

Jewelry Vendor Lodging	\$	426.00			\$	(426.00)
Signs	\$	500.00	\$		\$	(500.00)
Commerative Memento Room Keys	\$	2,800.00	\$		\$	(2,800.00)
Zoom Team for Convention	\$	526.00	_		~	(2,000.00)
May - Regional Setups	\$	1,500.00	\$		\$	(1,500.00)
Total FRCNA 42 Expenses	\$	37,456.00	\$		\$	(36,930.00)
Expenses - Support Committee Expenses	٠	37,430.00	Ą		Ą	(30,330.00)
Entertainment		Budget		Actual		Difference
Area Activities Support up to \$100 per approved request	\$	600.00	\$	-	\$	(600.00)
Band	\$	-	\$		\$	(000.00)
Copies	\$	50.00	\$		\$	(50.00)
DJ During Convention	\$	1,426.00	\$		\$	(1,426.00)
Supplies	\$	25.00	\$		\$	(25.00)
Total Entertainment Expenses	_	2,101.00	۶ \$	-	\$	
Total Entertainment Expenses	Ą	2,101.00	Ą	-	Ą	(2,101.00)
Hospitality		Budget		Actual		Difference
Copies	\$	50.00	\$	=	\$	(50.00)
Decorations	\$	900.00	\$	-	\$	(900.00)
Coffee - Hospitality Room	\$	5,000.00	\$	-	\$	(5,000.00)
Speaker Baskets	\$	500.00	\$	-	\$	(500.00)
Games, Cards, Etc.	\$	150.00	\$	-	\$	(150.00)
Supplies	\$	200.00	\$	-	\$	(200.00)
Total Hospitality Expenses	_	6,800.00	\$	-	\$	(6,800.00)
		- 1				D: (f
Marathon	ć	Budget	ć	Actual	ć	Difference
Marathon Meeting	\$	25.00	\$	-	\$	(25.00)
Total Marathon Expenses	\$	25.00	\$	-	\$	25.00
Merchandise		Budget		Actual		Difference
Banners	\$	525.00	\$	-	\$	(525.00)
Artwork/Graphics	\$	750.00	\$	-	\$	(750.00)
- "	-		ć		4	(150.00)
Supplies	\$	150.00	\$	-	\$	(150.00)
Supplies Total Merchandise Expenses	_	150.00 1,425.00	\$ \$	-	\$ \$	
Total Merchandise Expenses	_	1,425.00		-		(1,425.00)
Total Merchandise Expenses Program	\$	1,425.00 Budget	\$	- Actual	\$	(1,425.00) Difference
Total Merchandise Expenses Program Copies/Printing/Supplies	\$ \$	1,425.00 Budget 300.00	\$ \$	-	\$ \$	(1,425.00) Difference (300.00)
Total Merchandise Expenses Program Copies/Printing/Supplies Literature	\$ \$ \$	1,425.00 Budget 300.00 1,500.00	\$ \$ \$	- Actual - -	\$ \$ \$	(1,425.00) Difference (300.00) (1,500.00)
Program Copies/Printing/Supplies Literature Program Printing	\$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 1,400.00	\$ \$ \$ \$	- Actual	\$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (1,400.00)
Program Copies/Printing/Supplies Literature Program Printing Speaker Travel & Lodging	\$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 1,400.00 5,000.00	\$ \$ \$ \$	- Actual - -	\$ \$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (1,400.00) (5,000.00)
Program Copies/Printing/Supplies Literature Program Printing	\$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 1,400.00	\$ \$ \$ \$	- Actual	\$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (1,400.00) (5,000.00)
Program Copies/Printing/Supplies Literature Program Printing Speaker Travel & Lodging	\$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 1,400.00 5,000.00	\$ \$ \$ \$	- Actual	\$ \$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (1,400.00) (5,000.00)
Program Copies/Printing/Supplies Literature Program Printing Speaker Travel & Lodging Total Program Expenses	\$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 1,400.00 5,000.00 8,200.00	\$ \$ \$ \$	- Actual	\$ \$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (1,400.00) (5,000.00) (8,200.00)
Program Copies/Printing/Supplies Literature Program Printing Speaker Travel & Lodging Total Program Expenses Registration	\$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 1,400.00 5,000.00 8,200.00 Budget	\$ \$ \$ \$ \$	- Actual	\$ \$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (1,400.00) (5,000.00) (8,200.00) Difference
Program Copies/Printing/Supplies Literature Program Printing Speaker Travel & Lodging Total Program Expenses Registration Event Ticket Printing	\$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 1,400.00 5,000.00 8,200.00 Budget 200.00	\$ \$ \$ \$	- Actual	\$ \$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (1,400.00) (5,000.00) (8,200.00) Difference (200.00)
Program Copies/Printing/Supplies Literature Program Printing Speaker Travel & Lodging Total Program Expenses Registration Event Ticket Printing Pre-Registration/On Site Registration Forms	\$ \$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 1,400.00 5,000.00 8,200.00 Budget 200.00 250.00	\$ \$ \$ \$ \$	- Actual	\$ \$ \$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (1,400.00) (5,000.00) (8,200.00) Difference (200.00) (250.00)
Program Copies/Printing/Supplies Literature Program Printing Speaker Travel & Lodging Total Program Expenses Registration Event Ticket Printing Pre-Registration/On Site Registration Forms Registration Flyers	\$ \$ \$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 1,400.00 5,000.00 8,200.00 Budget 200.00 250.00 500.00	\$ \$ \$ \$ \$ \$	- Actual	\$ \$ \$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (5,000.00) (8,200.00) Difference (200.00) (250.00) (500.00)
Program Copies/Printing/Supplies Literature Program Printing Speaker Travel & Lodging Total Program Expenses Registration Event Ticket Printing Pre-Registration/On Site Registration Forms Registration Flyers Supplies Total Registration Expenses	\$ \$ \$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 5,000.00 8,200.00 Budget 200.00 250.00 500.00 1,050.00	\$ \$ \$ \$ \$ \$	Actual Actual	\$ \$ \$ \$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (1,400.00) (5,000.00) (8,200.00) Difference (200.00) (250.00) (500.00) (100.00) (1,050.00)
Program Copies/Printing/Supplies Literature Program Printing Speaker Travel & Lodging Total Program Expenses Registration Event Ticket Printing Pre-Registration/On Site Registration Forms Registration Flyers Supplies Total Registration Expenses Serenity Keepers/Greeters	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 1,400.00 5,000.00 8,200.00 Budget 200.00 250.00 500.00 1,050.00 Budget	\$ \$ \$ \$ \$ \$ \$	- Actual	\$ \$ \$ \$ \$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (1,400.00) (5,000.00) (8,200.00) Difference (200.00) (250.00) (500.00) (100.00) (1,050.00) Difference
Program Copies/Printing/Supplies Literature Program Printing Speaker Travel & Lodging Total Program Expenses Registration Event Ticket Printing Pre-Registration/On Site Registration Forms Registration Flyers Supplies Total Registration Expenses Serenity Keepers/Greeters Supplies	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 1,400.00 5,000.00 8,200.00 Budget 200.00 250.00 100.00 1,050.00 Budget 150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Actual Actual	\$ \$ \$ \$ \$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (5,000.00) (8,200.00) Difference (200.00) (250.00) (500.00) (1,050.00) Difference (150.00)
Program Copies/Printing/Supplies Literature Program Printing Speaker Travel & Lodging Total Program Expenses Registration Event Ticket Printing Pre-Registration/On Site Registration Forms Registration Flyers Supplies Total Registration Expenses Serenity Keepers/Greeters	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 1,400.00 5,000.00 8,200.00 Budget 200.00 250.00 500.00 1,050.00 Budget	\$ \$ \$ \$ \$ \$ \$	Actual Actual	\$ \$ \$ \$ \$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (5,000.00) (8,200.00) Difference (200.00) (250.00) (500.00) (1,050.00) Difference (150.00)
Program Copies/Printing/Supplies Literature Program Printing Speaker Travel & Lodging Total Program Expenses Registration Event Ticket Printing Pre-Registration/On Site Registration Forms Registration Flyers Supplies Total Registration Expenses Serenity Keepers/Greeters Supplies	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 1,400.00 5,000.00 8,200.00 Budget 200.00 250.00 100.00 1,050.00 Budget 150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Actual Actual	\$ \$ \$ \$ \$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (5,000.00) (8,200.00) Difference (200.00) (250.00) (500.00) (1,050.00) Difference (150.00)
Program Copies/Printing/Supplies Literature Program Printing Speaker Travel & Lodging Total Program Expenses Registration Event Ticket Printing Pre-Registration/On Site Registration Forms Registration Flyers Supplies Total Registration Expenses Serenity Keepers/Greeters Supplies Total Serenity Keeper/Greeter Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 5,000.00 8,200.00 Budget 200.00 250.00 500.00 1,050.00 Budget 150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- Actual	\$ \$ \$ \$ \$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (1,400.00) (5,000.00) (8,200.00) (250.00) (250.00) (100.00) (1,050.00) Difference (150.00) (150.00) Difference
Program Copies/Printing/Supplies Literature Program Printing Speaker Travel & Lodging Total Program Expenses Registration Event Ticket Printing Pre-Registration/On Site Registration Forms Registration Flyers Supplies Total Registration Expenses Serenity Keepers/Greeters Supplies Total Serenity Keeper/Greeter Expenses Other Hotel Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 5,000.00 8,200.00 Budget 200.00 250.00 500.00 1,050.00 Budget 150.00 Budget	\$ \$ \$ \$ \$ \$ \$ \$ \$	- Actual	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (1,400.00) (5,000.00) (8,200.00) (250.00) (500.00) (100.00) (1,050.00) Difference (150.00) (150.00) Difference (4,500.00)
Program Copies/Printing/Supplies Literature Program Printing Speaker Travel & Lodging Total Program Expenses Registration Event Ticket Printing Pre-Registration/On Site Registration Forms Registration Flyers Supplies Total Registration Expenses Serenity Keepers/Greeters Supplies Total Serenity Keeper/Greeter Expenses Other Hotel Expenses Audio/Visual/Internet	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 1,400.00 5,000.00 8,200.00 250.00 250.00 100.00 1,050.00 Budget 150.00 Budget 4,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Actual Actual Actual Actual Actual Actual Actual	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (1,400.00) (5,000.00) (8,200.00) Difference (200.00) (500.00) (100.00) (1,050.00) Difference (150.00) Objective (4,500.00) (10,062.50)
Program Copies/Printing/Supplies Literature Program Printing Speaker Travel & Lodging Total Program Expenses Registration Event Ticket Printing Pre-Registration/On Site Registration Forms Registration Flyers Supplies Total Registration Expenses Serenity Keepers/Greeters Supplies Total Serenity Keeper/Greeter Expenses Other Hotel Expenses Audio/Visual/Internet Coffee	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 1,400.00 5,000.00 8,200.00 250.00 500.00 100.00 1,050.00 Budget 150.00 Budget 4,500.00 10,062.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Actual Actual Actual Actual Actual Actual Actual	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (1,400.00) (5,000.00) (8,200.00) Difference (200.00) (500.00) (100.00) (1,050.00) Difference (150.00) (150.00) Difference (4,500.00) (10,062.50) (150.00)
Program Copies/Printing/Supplies Literature Program Printing Speaker Travel & Lodging Total Program Expenses Registration Event Ticket Printing Pre-Registration/On Site Registration Forms Registration Flyers Supplies Total Registration Expenses Serenity Keepers/Greeters Supplies Total Serenity Keeper/Greeter Expenses Other Hotel Expenses Audio/Visual/Internet Coffee Phone Line	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 5,000.00 8,200.00 250.00 500.00 1,050.00 1,050.00 Budget 150.00 Budget 150.00 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- Actual	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (1,400.00) (5,000.00) (8,200.00) (250.00) (250.00) (100.00) (1,050.00) Difference (150.00) (150.00) Difference (4,500.00) (10,062.50) (150.00)
Program Copies/Printing/Supplies Literature Program Printing Speaker Travel & Lodging Total Program Expenses Registration Event Ticket Printing Pre-Registration/On Site Registration Forms Registration Flyers Supplies Total Registration Expenses Serenity Keepers/Greeters Supplies Total Serenity Keeper/Greeter Expenses Other Hotel Expenses Audio/Visual/Internet Coffee Phone Line Rekey Expense	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 5,000.00 8,200.00 Budget 200.00 250.00 100.00 1,050.00 Budget 150.00 Budget 150.00 150.00 Budget 4,500.00 10,062.50 150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- Actual	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (1,400.00) (5,000.00) (8,200.00) (250.00) (250.00) (100.00) (1,050.00) Difference (150.00) (150.00) Difference (4,500.00) (10,062.50) (150.00)
Program Copies/Printing/Supplies Literature Program Printing Speaker Travel & Lodging Total Program Expenses Registration Event Ticket Printing Pre-Registration/On Site Registration Forms Registration Flyers Supplies Total Registration Expenses Serenity Keepers/Greeters Supplies Total Serenity Keeper/Greeter Expenses Other Hotel Expenses Audio/Visual/Internet Coffee Phone Line Rekey Expense Banner Hanging	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 5,000.00 8,200.00 Budget 200.00 500.00 100.00 1,050.00 Budget 150.00 Budget 4,500.00 10,062.50 150.00 200.00 8,500.00 (4,970.00)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- Actual	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (1,400.00) (5,000.00) (8,200.00) (250.00) (250.00) (100.00) (1,050.00) Difference (150.00) (150.00) Difference (4,500.00) (10,062.50) (200.00) (8,500.00) 4,970.00
Program Copies/Printing/Supplies Literature Program Printing Speaker Travel & Lodging Total Program Expenses Registration Event Ticket Printing Pre-Registration/On Site Registration Forms Registration Flyers Supplies Total Registration Expenses Serenity Keepers/Greeters Supplies Total Serenity Keeper/Greeter Expenses Other Hotel Expenses Audio/Visual/Internet Coffee Phone Line Rekey Expense Banner Hanging Hotel Credit for Room Nights per Contract Total Other Hotel Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 5,000.00 8,200.00 Budget 200.00 500.00 1,050.00 Budget 150.00 150.00 Budget 4,500.00 10,062.50 150.00 200.00 8,500.00 (4,970.00) 18,442.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- Actual	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (1,400.00) (5,000.00) (8,200.00) (250.00) (500.00) (100.00) (1,050.00) Difference (150.00) (150.00) (100.00) (100.00) (150.00) (150.00) (100.00)
Program Copies/Printing/Supplies Literature Program Printing Speaker Travel & Lodging Total Program Expenses Registration Event Ticket Printing Pre-Registration/On Site Registration Forms Registration Flyers Supplies Total Registration Expenses Serenity Keepers/Greeters Supplies Total Serenity Keeper/Greeter Expenses Other Hotel Expenses Audio/Visual/Internet Coffee Phone Line Rekey Expense Banner Hanging Hotel Credit for Room Nights per Contract Total Other Hotel Expenses Total Other Hotel Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 5,000.00 8,200.00 250.00 500.00 100.00 1,050.00 Budget 150.00 Budget 150.00 150.00 10,062.50 150.00 200.00 8,500.00 (4,970.00) 18,442.50 38,193.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- Actual	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (1,400.00) (5,000.00) (8,200.00) (250.00) (500.00) (100.00) (1,050.00) Difference (150.00) (150.00) (150.00) (10,062.50) (150.00) (200.00) (4,970.00 (18,442.50) (38,193.50)
Program Copies/Printing/Supplies Literature Program Printing Speaker Travel & Lodging Total Program Expenses Registration Event Ticket Printing Pre-Registration/On Site Registration Forms Registration Flyers Supplies Total Registration Expenses Serenity Keepers/Greeters Supplies Total Serenity Keeper/Greeter Expenses Other Hotel Expenses Audio/Visual/Internet Coffee Phone Line Rekey Expense Banner Hanging Hotel Credit for Room Nights per Contract Total Other Hotel Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 5,000.00 8,200.00 Budget 200.00 500.00 1,050.00 Budget 150.00 150.00 Budget 4,500.00 10,062.50 150.00 200.00 8,500.00 (4,970.00) 18,442.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- Actual	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (1,400.00) (5,000.00) (8,200.00) (250.00) (500.00) (100.00) (1,050.00) Difference (150.00) (150.00) (150.00) (10,062.50) (150.00) (200.00) (4,970.00 (18,442.50) (38,193.50)
Program Copies/Printing/Supplies Literature Program Printing Speaker Travel & Lodging Total Program Expenses Registration Event Ticket Printing Pre-Registration/On Site Registration Forms Registration Flyers Supplies Total Registration Expenses Serenity Keepers/Greeters Supplies Total Serenity Keeper/Greeter Expenses Other Hotel Expenses Audio/Visual/Internet Coffee Phone Line Rekey Expense Banner Hanging Hotel Credit for Room Nights per Contract Total Other Hotel Expenses Total Other Hotel Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,425.00 Budget 300.00 1,500.00 5,000.00 8,200.00 250.00 500.00 100.00 1,050.00 Budget 150.00 Budget 150.00 150.00 10,062.50 150.00 200.00 8,500.00 (4,970.00) 18,442.50 38,193.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- Actual	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,425.00) Difference (300.00) (1,500.00) (1,400.00) (5,000.00) Difference (200.00) (250.00) (500.00) (100.00) (1,050.00) Difference (150.00) (150.00) Difference (4,500.00) (10,062.50) (150.00) (8,500.00) (4,970.00 (18,442.50)

Florida Regional Service Office Profit & Loss

September 1 - 13, 2023

	Sep 1 - 13, 23
Ordinary Income/Expense	
Income 2771 · USPS	
460 · First Class Mail	19.00
Total 2771 · USPS	19.00
46423 · Merchandise Revenue 4628 · Speciality Items 46401 · WSO Merchandise 46402 · Booklets and Pamphlets 46403 · Books	117.88 2,237.19 13,688.90
46404 · Handbooks	104.75
46408 · Keytags / Chips	3,523.20
46409 · Medallions	2,042.40
46411 · Miscellaneous Items 46401 · WSO Merchandise - Other	192.45 -11.25
Total 46401 · WSO Merchandise	21,777.64
Total 46423 · Merchandise Revenue	21,895.52
48400 · Fellowship Services 5236 · UPS	166.40 88.02
60915 · Sales Discount 765 · Priority Mail	-755.52 109.86
8526 · 11% Shipping	40.63
Total Income	21,563.91
Cost of Goods Sold 50000 · Cost of Goods Sold 50001 · WSO COGS 50002. · SPECIALITY COGS 50000 · Cost of Goods Sold - Other	21,503.22 47.96 30.00
Total 50000 · Cost of Goods Sold	21,581.18
610225 · Processing fee	-161.90
Total COGS	21,419.28
Gross Profit	144.63
Expense 60900 · Business Expenses 609011 · IT Services	78.10
60903 · Copier Meter and usage	60.32
60906 · Utilities	281.59
60911 · Office Supplies	320.41
60900 · Business Expenses - Other	228.00
Total 60900 · Business Expenses	968.42
65000 · Business Insurance 65003 · Insurance	-1,929.93
Total 65000 · Business Insurance	-1,929.93
66000 · Payroll Expenses 66001 · Employer Payroll Taxes 66002 · Employee Payroll Taxes 66000 · Payroll Expenses - Other	84.15 133.61 911.58
Total 66000 · Payroll Expenses	1,129.34
Total Expense	167.83
Net Ordinary Income	-23.20

9:40 AM 09/13/23 Accrual Basis

Florida Regional Service Office Profit & Loss

September 1 - 13, 2023

	Sep 1 - 13, 23
Other Income/Expense Other Income	
2770 · Shipping Revenue	3,894.97
Total Other Income	3,894.97
Net Other Income	3,894.97
Net Income	3,871.77

Florida Regional Service Office Balance Sheet

As of September 13, 2023

	Sep 13, 23
ASSETS	
Current Assets	
Checking/Savings 082021 · CenterState Bank	84.95
15023 · Petty Cash 2021 · Bank of America	5.34
2021-1 · CD Accounts 0316 · 12 Month Featured CD 2 - 0316 4705 · Fixed Term CD 1 - 4705	10,044.23 12,334.57
Total 2021-1 · CD Accounts	22,378.80
Total 2021 · Bank of America	22,378.80
2025 · FRSC Bank of America 40000 · Chase Bank	33,734.20 57,064.99
Total Checking/Savings	113,268.28
Accounts Receivable 11000 · Accounts Receivable	27,796.95
Total Accounts Receivable	27,796.95
Other Current Assets 12000 · Undeposited Funds	22,640.28
18600 · Inventory Asset 12100 · *Inventory Asset	477.91
18601 · WSO Item	126,421.00
18602 · Speciality Item 18600 · Inventory Asset - Other	16,246.52 123.44
Total 18600 · Inventory Asset	143,268.87
Total Other Current Assets	165,909.15
Total Current Assets	306,974.38
Fixed Assets	
1500 · Furniture and Fixtures 1501 · Mail Scale	494.04
1502 · Monitor	456.10
1503 · Lexmark X125M	120.00
1504 · Accumulated Depreciation	-13,190.90
1506 · Lexmark 2	119.99
1507 · Computers	5,621.84
1500 · Furniture and Fixtures - Other	6,638.50
Total 1500 · Furniture and Fixtures	259.57
Total Fixed Assets	259.57
Other Assets 11500 · Restitution Recieveable / Darla 25253 · Deposits and Prepaid payments 25254 · Prepaid Rent	53,244.41 2,205.70
25255 · Electric Deposit	150.00
Total 25253 · Deposits and Prepaid payments	2,355.70
Total Other Assets	55,600.11
TOTAL ASSETS	362,834.06

Florida Regional Service Office Balance Sheet

As of September 13, 2023

	Sep 13, 23
LIABILITIES & EQUITY Liabilities Current Liabilities Accounts Payable 20000 · Accounts Payable	-1.333.35
Total Accounts Payable	-1,333.35
Other Current Liabilities 25500 · Sales Tax Payable	5,324.27
Total Other Current Liabilities	5,324.27
Total Current Liabilities	3,990.92
Total Liabilities	3,990.92
Equity 30000 · Opening Balance Equity 31000 · Deferred Revenue / Darla 32000 · Unrestricted Net Assets 33000 · Net Assets FRSC Net Income	2,126.00 54,321.33 259,498.58 33,734.20 9,163.03
Total Equity	358,843.14
TOTAL LIABILITIES & EQUITY	362,834.06

Florida Regional Service Office Profit & Loss

June 1 through September 13, 2023

	Jun 1 - Sep 13, 23
Ordinary Income/Expense	
Income 2771 · USPS	
460 · First Class Mail	177.03
Total 2771 · USPS	177.03
46423 · Merchandise Revenue 4628 · Speciality Items	10,940.31
46401 · WSO Merchandise 46402 · Booklets and Pamphlets 46403 · Books 46404 · Handbooks 46408 · Keytags / Chips 46409 · Medallions 46411 · Miscellaneous Items 46401 · WSO Merchandise - Other	26,394.24 109,507.19 1,064.05 25,867.44 16,575.35 1,968.65 -333.33
Total 46401 · WSO Merchandise	181,043.59
Total 46423 · Merchandise Revenue	191,983.90
48400 · Fellowship Services 5236 · UPS	940.48 4,713.09
60915 · Sales Discount 69854 · 12% Shipping 765 · Priority Mail 8526 · 11% Shipping	-6,735.27 454.31 1,108.23 1,786.03
Total Income	194,427.80
Cost of Goods Sold 20001 · Shipping 2000 · Freight Out 20002 · Freight In 20020 · Postage Supplies 20001 · Shipping - Other	3,281.62 1,446.82 468.43 6,072.27
Total 20001 · Shipping	11,269.14
50000 · Cost of Goods Sold 50001 · WSO COGS 50002. · SPECIALITY COGS 50012 · Less Invoice Discounts (WSO) 50000 · Cost of Goods Sold - Other	176,690.76 210.33 -22,462.83 2,811.12
Total 50000 · Cost of Goods Sold	157,249.38
610225 · Processing fee 62105 · credit card Processor fee	1,003.18 64.85
Total COGS	169,586.55
Gross Profit	24,841.25
Expense 10001 · Convention Expense	3,860.30

Florida Regional Service Office Profit & Loss

June 1 through September 13, 2023

	Jun 1 - Sep 13, 23
60900 · Business Expenses 609011 · IT Services 60902 · Copier Lease 60903 · Copier Meter and usage 60906 · Utilities 60908 · Rent 60910 · Security 60911 · Office Supplies	839.40 866.20 70.78 2,492.99 4,196.23 150.18 820.63
60914 · Office Supplies 60914 · Office Equipment 60921 · Bank Service Charge 60900 · Business Expenses - Other	232.20 50.00 1,508.61
Total 60900 · Business Expenses	11,227.22
65000 · Business Insurance 65003 · Insurance	-1,016.01
Total 65000 · Business Insurance	-1,016.01
65020 · Postage and mailing supplies 66000 · Payroll Expenses 66001 · Employer Payroll Taxes 66002 · Employee Payroll Taxes 66000 · Payroll Expenses - Other	4,665.32 1,608.42 2,862.51 17,609.55
Total 66000 · Payroll Expenses	22,080.48
68300 · Travel	198.00
Total Expense	41,015.31
Net Ordinary Income	-16,174.06
Other Income/Expense Other Income 2770 · Shipping Revenue 900000 · Recovery from Daral Theft	23,458.69 778.84
Total Other Income	24,237.53
Other Expense 12345 · Donations to Region	-1,099.56
Total Other Expense	-1,099.56
Net Other Income	25,337.09
Net Income	9,163.03