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RSC Minutes Jan 19, 2025

Roll Call

16 of 21 RCMs present and voting in Morning	Sun Jul 21 2024		Sun Sep 15 2024		Sun Nov 17 2024		Sun Jan 19 2025	
15 of 21 RCMs present and voting in Afternoon	Morning	After noon	Morning	After noon	Morning	After noon	Morning	Afternoon
Bay	P	P	P	A	P	P	P	P
Bermuda	P	P	P	P	P	P	P	P
Big Bend	P	P	P	P	P	P	LV	A
Chain O' Lakes	A	A	A	A	A	A	A	A
Coquina Coast	P	P	P	P	P	P	P	P
Daytona	P	P	P	P	P	P	A	A
First Coast	P	P	P	P	P	P	P	P
Forest	P	P	P	P	P	P	P	P
Greater Orlando	P	P	P	P	P	P	P	P
Heartland	P	P	P	P	P	P	P	P
Nature Coast	P	P	A	A	P	P	LV	P
Palm Coast	A	A	P	P	P	P	P	P
Recovery Coast	P	P	P	P	P	P	P	P
River Coast	P	P	P	P	A	A	A	A
Serenity Coast	P	P	P	P	P	P	P	P
Space Coast	P	P	P	P	P	P	P	P
Sun Coast	P	P	P	P	P	P	P	P
Tampa FunCoast	P	P	P	P	P	P	P	P
Treasure Coast	P	P	P	P	A	LV	P	P
Trinidad & Tobago	A	A	A	A	A	A	A	A

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Uncoast	P	P	P	P	P	P	A	A
P = Present, A - Absent, LV - Late/Left and Voting					For the current RSC:	50% +1 =	9 Areas	8 Areas
LNV - Late/Left but not present at vote						66% =	11 Areas	10 Areas
						80% =	13 Areas	12 Areas
Admin, Boards, Leaders and Coordinators	Morning	After noon	Morning	After noon	Morning	After noon	Morning	Afternoon
Facilitator	P	P	P	P	P	P	P	P
Co Facilitator	P	P	P	P	P	P	P	P
Secretary	P	P	P	P	P	P	A	Vacant
Alternate Secretary	P	P	P	P	Vacant	Vaca nt	Vacant	Vacant
Treasurer	P	P	P	P	P	P	P	P
Alternate Treasurer	Vacant	Vaca nt	Vacant	Vaca nt	P	P	P	P
HRP Leader	P	P	P	P	P	P	P	P
HRP Guide	P	P	P	P	P	P	P	P
R.D.	P	P	P	P	P	P	P	P
A.D.	P	P	P	P	P	P	P	P
FD Leader	P	P	P	P	P	P	P	P
FD Co-Leader	P	P	P	P	P	P	P	P
H & I Resource Coordinator	Vacant	Vaca nt	P	P	P	P	P	P
Technology Resource	P	P	P	P	A	A	Vacant	Vacant

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Coordinator								
Technology Alternate Resource Coordinator	Vacant	Vacant	Vacant	Vacant	Vacant	Vacant	Vacant	Vacant
PR Resource Coordinator	P	P	P	P	P	P	P	P
PR Co-Resource Coordinator	P	P	Vacant	Vacant	P	P	P	P
Corrections Resource Coordinator	Vacant	Vacant	Vacant	Vacant	Vacant	Vacant	P	P
RSO Pres	P	P	P	P	P	P	P	P
FRC Pres	P	P	P	P	P	P	P	P

Open Forum

Open Sharing

New Members

Kristin C - RCM1 - Treasure Coast

Sarah R - RCM2 - Treasure Coast

Anniversaries/Birthdays

Ramon - 1/16 - 16 years

Jennifer - 1/15 - 16 years

Barbara - 36 years, 63 years old

Kristi - 11/21 - 37 years

Stephanie - 12/21 - 32 years

Roger - 12/1 18 years

Corey - 12/27 - 50 Years old

Malcom - 12/12 - 8 years

Gladys - 68 years old

Bob K - 12/5 - 77 years old

Shahid 12/5 - 75 years old

Christina - 1/12 - 6 years

Charles - 11/30 71 years old

Sarah - 11/26 - 9 years

Shawna - 54 years old

Lyla - 12/20 - 21 years

Lana -

TJ -12/20 - 26 years

Secretary Report

Thank you to the CoFacilitator for serving as the Secretary in my absence. If you are interested in the Alternate Secretary position please speak with HRP or myself and be sure you have an updated HRP Form submitted.

I have found a print and mail service called LetterStream to coordinate the physical delivery of the minutes. For 5 copies of the November minutes, the Region spent \$63.30 for the print and mail service. For transparency, this is only about \$15 more than the RSO charged for 5 copies.

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Please note, and this is especially for any large powerpoint attachments, we are limited by this service in the number of pages we can mail. We butted up against this last RSC already. If you have a large powerpoint, please do not attach them as full size slides, but rather print them to PDF 4 or 6 slides to a page. If you need assistance with this, please reach out to myself or the Technology Resource Panel and we will be happy to assist.

Contact Sheet:

The contact sheet is going around. Please make sure your information is accurate, if it is not, please correct it. If you are a new or acclimating RCM, please provide the requested information. **Please only provide your address if you need a paper version of the minutes.**

Reports:

For all trusted servants who are submitting a report, please make sure your reports are submitted by one week from today, **Sunday, January 26, 2025**, so we have enough time to process the minutes. If you are having difficulty submitting your report, please let us know how we can assist.

In Loving Service,
Ezra K
Florida Region Secretary
secretaryteam@naflorida.org

Admin Report

Jan 2025

Started at 8:30, Ended at 9:08

Reduce large Powerpoint attachments in the minutes (Secretary)

Asking to condense multiple slides to like, 4 or 6 per page instead of 1 per page

AD raised concerns regarding CAR reports and minutes, secretary said it's mostly just regarding general minutes, not one-off, special instances

FD (Budget)

H&I can not add amounts.

Doesn't have an actual budget and isn't able to add things to the spreadsheet.

FD Leader has numbers and will get them over to Treasurer

PR would like to know what line item to put the purchase of a pop up advertising poster for when they visit symposium events.

Treasurer advised which line to add item to— under display/maintenance

RSO will be making a presentation at FD Saturday.

Treasurer has only received budgets for some positions

Remaining positions will send budgets to Danette by Friday so she can have it by Saturday

RD/AD budget has gone up

Due to increased cost of travel and more member interest in Zonal travel

Treasurer asked if trusted servants would be willing to look at their budgets and see if there's anywhere they could lower their amounts

RD asked if admin budget includes printing of CAR for each area

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Past discussion was that each area will be responsible for printing their own CAR, unless they don't have the finances

December 2024

Started at 8:30pm, Ended at 9:48pm

Redress to Admin (AD)

Admin consensus is made to redact 10th concept redress from September 2024 minutes.

September 2024 minutes will be modified after discussion in admin regarding Out of order redress.

January RSC (Secretary)

Secretary will be absent at January 2025 RSC.

Concerns were stated and addressed.

Co-facilitator to act as Secretary

Cofacilitator is willing to mentor Anthony as he potentially moves into IT position (FD)

IT Coordinator has resigned her Service Position

FD-Co request I.T. resource committee to assist training potential servant being nominated

Suggestions were given to assist with future concerns regarding vacant positions. More will be revealed.

Secretary sent email with new/acclimating RCMs emails

Please add Interim WSC Report Ballot to website

RD/AD Team to communicate with the Secretary team as to which Motions are to be posted.

Info email on website.

What members should receive info@naflorida.org emails?

Currently the Facilitation team, Secretary team, IT team and PR team are receiving the emails; information will remain in its current state of flow.

Mailed Minutes - Print and Mail Service (Secretary)

Switched services since RSO isn't printed anymore

Treasurer Report

Hello everyone,

On November 1, 2024, the opening bank balance was \$32,694.42. After deposits of \$13,716.67 and expenses of \$10,785.60 on December 31, 2024, the ending book balance was \$35,625.49. After deducting \$10,000.00 withheld for the next RSC, the Prudent Reserve of \$11,000.00, the GSR Assembly Reserve of \$8,000.00, and the Florida Service Symposium Reserve of \$7,000.00 the available balance was \$-4,574.51. We will not be making a donation to NAWS.

As of RSC held on January 19, 2025, we received \$4,330.09 in income and had \$5,962.39 in expenses. Additionally, we allocated the monthly reserve of \$400.00 for the GSR Assembly & \$800.00 the Florida Service Symposium. Therefore, after RSC business the available balance was \$-7,406.81.

The following pdfs will include the treasurer's report with banking summary, income & expense summary, contribution summary, profit and loss, balance sheet, budget vs actual report and bank statements.

If there are any discrepancies, questions, or concerns please do not hesitate to contact us by sending an email to treasurer@naflorida.org or alttreasurer@naflorida.org.

ILS,

Danette R. – Treasurer

Lyla – Alternate Treasurer

Attachments

RCM - Bay Report

Number of Groups: 63 Number of Meetings: 129 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

PR Learning Day/H&I Learning Day

What events is your Area hosting in the next 2 months?

There are a lot of events on our website. basrna.org/events

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

RCM - Bermuda Report

RSC Minutes Jan 19, 2025

Number of Groups: 11 Number of Meetings: 11 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

H&I - Men's Treatment Center has 3 in attendance.

Westgate Correctional has 1 in attendance.

Right Living House has 10 in attendance.

PR/PI - Connecting with PR/PI in Florida Region regularly and awaiting info on how to grow N.A. in Bermuda.

What events is your Area hosting in the next 2 months?

Codfish Breakfast Fundraiser for Convention was held and raised \$1300.00. First time going through a commercial kitchen so required a letter from vendor and permit from government.

In process of meeting Hamilton Princess and Grotto Bay to secure a venue.

Potential logo presented with theme.

Speaker Meeting/Turkey Dinner/ Raffle held as fundraiser and fellowship on Dec 27 with over 50 in attendance.

Mike B and Orville shared ESH

Planned Bowling, Mini Golf, golf and speaker meetings but do we have enough support to hold a convention as we don't have a fully functioning convention committee.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Asked Fellowship Development for ESH about whether non-addict can join convention committee and assist at functions after addiction put a complaint it was against traditions and resigned from committee. It is a topic at next RSC in FD.

Comments/Current Issues/Concerns/Questions/Problems

Note BIANA had group conscious and approved St Lucia joining Bermuda Area.

9 out of 11 Groups voted for the motions.

Voted No for Motion 1 because 20% should have a voice.

RCM - Coquina Coast Report

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Number of Groups: 13 Number of Meetings: 21 Donation: 1102

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

We elected new PR, IT, and activities committee facilitators. We are slowly filling up all of our commitments at the area. We are still looking to fill some of the co positions and H&I but are in a much better position than we were a year ago. Thank you for all of those willing to step up and serve.

We changed the FD terms to 2 years, as it has a long learning curve and has a substantial impact.

We want to thank the RDS for the CAR / CAT report 12/21. Both the RCM and attended and got most of our questions answered. We able to pass the information on the various groups and get 11/13 groups to respond. For us, that is an accomplishment.

What events is your Area hosting in the next 2 months?

Heartbeat of Sponsorship Workshop and Dessert Contest

February 15, 2025

3PM

1520 S Daytona Avenue

Flagler Beach, FL

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Pending new PR chair forming committee

Comments/Current Issues/Concerns/Questions/Problems

Underutilized HRP Pool

Redacted Minutes

RCM - First Coast Report

Number of Groups: 29 Number of Meetings: 54 Donation: 0

Active Subcommittees

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- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Annual financial inventory - to be completed by end of January.

PR subcommittee recently placed Literature racks in the Clay County Sheriff and the Parole Office.

Convention - FCACNA has selected dates and location - Sept 11-14 @ Crowne Plaza - Jacksonville Airport.

What events is your Area hosting in the next 2 months?

PR LEARNING DAY - JAN 25 @ 3 PM - 1240 MCDUFF AVE S JAX 32205

FIRST COAST ANNIVERSARY - FEB 15 - DINNER/POTLUCK.@ 5; SPEAKERS @ 6; DANCE 7-9; FELLOWSHIP HALL OF ST JOHNS PRESBYTERIAN CHURCH - 4275 HERSCHEL ST - JAX, FL

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

n/a

RCM - Forest Report

Number of Groups: 7 Number of Meetings: 39 Donation: 300

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

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RCM'S will be planning a service learning day, upcoming activities and home group events

What events is your Area hosting in the next 2 months?

Activities subcommittee 2/15 "Eat Your Heart Out" Campout fundraiser

First Ocala home group Annual Speaker Jam 2/22

Would your Area like the Region to put on a Workshop or provide support? Please explain.

We are requesting support in conducting an annual financial audit per our Area policy

Comments/Current Issues/Concerns/Questions/Problems

Successful Activities Christmas marathon, Reach for Recovery Black and White NYE ball had a huge turn out, closer to 100 attendees when 80 were expected.

RCM'S conducted an Area workshop for Interim CAR on 12/22, thank you RD for attending. RCM'S also provided support to home groups. We had 100% home group participation in the Interim CAR!

Forest Area submitting proposal for amendment to Motion 1 in the interim CAR

Forest Area is actively participating in Behind the Walls at Lowell and Marion C.I.

RCM - Greater Orlando Report

Number of Groups: 25 Number of Meetings: 84 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Our activities subcommittees and convention committee are working together on some events to raise funds for Orlando's Celebration of Unity Convention coming up this year in October.

We also have a workgroup that's discussing how to implement fellowship development into our area and also creating a new role for a GSR Coordinator.

What events is your Area hosting in the next 2 months?

42nd Anniversary of the Greater Orlando Area. Feb 15 2025 at the Winter Park Community Center. 7pm-Midnight. \$20 per ticket.

Fundraising Softball Tournament. Mar 1 2025 at Lake Fairview Park. Starts at 8am and registration is \$30 per person.

SWOI Field Day. Mar 23 2025 at Candyland Park. 10am-4pm, \$5 suggested donation. There will be kickball, cornhole, meetings, food and drinks.

(Flyers attached to our report)

Would your Area like the Region to put on a Workshop or provide support? Please explain.

not at this time

Comments/Current Issues/Concerns/Questions/Problems

n/a

RCM - Heartland Report

Number of Groups: 22 Number of Meetings: 45 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Outreach is working on groups in our outlined areas to become more a part of our area.

What events is your Area hosting in the next 2 months?

Speaker Jam February 8, 2025 12pm-5pm, 111 Ave. R NE , Winter Haven

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

Our biggest focus is building up our financial well being.

RCM - Palm Coast Report

Number of Groups: 47 Number of Meetings: 87 Donation:

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

The usual business. Policy Subcommittee is working doing a page by page cleanup in updating our Policy.

What events is your Area hosting in the next 2 months?

Our Activities Committee is holding a Bingo Night on February 22nd

Would your Area like the Region to put on a Workshop or provide support? Please explain.

We're not currently asking for any workshops or specific support

Comments/Current Issues/Concerns/Questions/Problems

Our RCM 2, Annette and I are still working on compiling the average meeting attendance across our area as has been requested by PR Mark at The Region, and hope to forward this to him before the next ASC Weekend.

I believe approximately 7 months will have elapsed before Palm Coast can make it's next Donation to The Region. I

RSC Minutes Jan 19, 2025

reminded our fellowship at our ASC that The Florida Region of NA is dependent on regular and consistent donations from it's Areas in order to operate more smoothly. I learned that we have a Quarterly Policy of Donating to The Region. We recently had some budget shortfalls which prevented this from happening last quarter. We anticipate making a significant donation in March as our financial status has greatly improved due to the success once again of our Annual Serenity In The Sun convention held each November. I'm interested in whether or not a remedy would be appropriate to facilitate releasing funds as opposed to holding them until our current Policy dictates.

Visit our Website at palmcoastna.org to explore the status of Palm Coast Area more closely. Thanks to this fellowship for allowing me to serve in NA!

Jeff D

RCM - Recovery Coast Report

Number of Groups: 17 Number of Meetings: 20 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

PR is currently working on setting our table back up at the court house following drug court. This stopped before Covid and we are discussing bringing it back. We are working on our annual subcommittee learning day that will be May 3rd.

What events is your Area hosting in the next 2 months?

Our area Unity Day is February 15, 2025 at 9426 Little Road New Port Richey FL 34654

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No

Comments/Current Issues/Concerns/Questions/Problems

No

RCM - Serenity Coast Report

Number of Groups: 5 Number of Meetings: 6 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Activities is hosting one event a month. It's working to revitalize the area. Website committee is updating our webpage. Convention (ECCNA) is very active and progressing well.

What events is your Area hosting in the next 2 months?

Activities - Bingo/Karaoke on 1/24, Ultimate Weapon (Oldest HG) is celebrating 24 years 1/31, and ECCNA is having a fundraiser in Vero on March 15th.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No

Comments/Current Issues/Concerns/Questions/Problems

This is the 2nd time submitting report. Delete one if necessary.

RCM - Space Coast Report

Number of Groups: 18 Number of Meetings: 24 Donation: 0.00

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature

- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

We have and Adhoc exploring the potential of Unifying both Areas in our geographical location.

What events is your Area hosting in the next 2 months?

None

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Our Area would appreciate another interim CAR/CAT presentation if at all possible.

Comments/Current Issues/Concerns/Questions/Problems

RCM - Suncoast Report

Number of Groups: 45 Number of Meetings: 75 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Motion on the floor to extend the RCM term from 2 years to 4 years total. Motion on the floor for convention interest. Newly Elect were Melissa PR Co Chair. Open position Co chair, Co Secretary, Rack, Co Helpline, RCM2.

H&I - Still experiencing issues with Bridges, a FDC work program. Passed on the Region Corrections contact information to see if there is anything they can assist with.

PR - Gathering supplies and scouting locations for outreach when the weather is better. Partnership with local college to meet with nursing students once a semester. PR was invited to Bay Area Learning day. 3 members will be attending.

Helpline: 8 calls, 0 missed, 2 new servants, 2 servants removed due to issues.

Rack: Chair complete their term of service. New chair needed. 2 servants. Need more help in Manatee County.

Web: 143 sessions. Wrapped up the survey on website improvements.

Activities: Marathon meetings over all holidays 193 in attendance. \$223 collected and donated to the facilities. New Years Eve party had over 500 in attendance. Budget spent was \$1200 and they brought back a \$1500 to area.

What events is your Area hosting in the next 2 months?

Recovery Convoy - January 26th. Leaving Sarasota going to Bowling Green. See flyer attached.

Work Steps or Die - February 15th. Workshop, speakers, lunch. See flyer attached.

Chili Cook Off - TBD See website for updates.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No.

Comments/Current Issues/Concerns/Questions/Problems

RCM - Tampa Fun Coast Report

Number of Groups: 42 Number of Meetings: 95 Donation: 3500.00

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

H&I Book drive, Newly updated policy

What events is your Area hosting in the next 2 months?

Women's Spiritual Retreat March 28-30, Men's Spiritual Retreat May 2-4, We still have 40th anniversary convention merchandise for sale.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time but possibly later in the year

Comments/Current Issues/Concerns/Questions/Problems

RCM - Treasure Coast Report

Number of Groups: 26 Number of Meetings: 34 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Nothing at this time

What events is your Area hosting in the next 2 months?

Our upcoming events are, a Spaghetti Dinner and Speaker Jam Fundraiser on Feb 8th from 2-6 pm for our area's upcoming convention that will be held October 3rd-5th. A Scavenger Hunt and dinner, hosted by our activities committee on Feb 22nd from 12-6 pm, and our annual Serenity in the Swamp campout on March 7-9th.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time.

Comments/Current Issues/Concerns/Questions/Problems

Not at this time.

H & I Resource Coordinator Report

H&I assisted three area request for some suggestions to their H&I guides or policies some of those questions were is it OK for panel leaders to do presentations by themselves is it OK to sponsor clients of facilities and give out phone numbers what would be the best practice? The Orlando area received a letter from an inmate for assistance with sponsorship and reentry the request was handled by the behind the walls coordinators. I was contacted by the region to reach out to the UnCoast about a presentation in a residential treatment facility

That is in the process of happening.

I intended the H&I webinar with World on January 9 southern California region did a presentation on their parolees with meetings. never shared on what's going well in their area.

On January 13th, we had our bi monthly PR and H&I we had 11 in attendance. One of the topics that I brought up was how other areas are handling the process of getting Clarence to get into local jails it has become difficult for

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most of the areas in our region Barbara from TREASURE COAST public relations committee has offered her assistance and some resources. Hopefully we will be able to find a solution that can work for everyone. I would like to ask the RCM's to please get with me if they have new H&I chairs and their area so that we can put them on the list to invite them to attend the bi monthly virtual-meeting with PR and H&I. The next meeting will be Monday, March 10. Anyone who is interested in hospitals and institutions and public relations are invited to join us if you'd like information please get with Liz Charles or myself.

And living service
Cindy C

Public Relations Resource Coordinator Report

Public Relations Resource Coordinator Report January 19, 2025

We met with the Fellowship Development team virtually in November and December and we discussed our budgets and we also reviewed past FD topics and decided to bring them back up to the body for discussion to ensure we have come to some solutions and there are no unresolved topics from the last year.

On January 13th we met with the area PR chairs and H&I Area chairs for our Bi-monthly meeting. We had 11 members in attendance. All areas shared what their PR and H&I committees have been working on and their upcoming tasks and events including any accomplishments and concerns.

We attended our Southeastern Zonal Forum (SEZF), PR Task Force Online Meetings in December and will be attending the upcoming meeting scheduled for January 22nd which meets the 4th Wednesday of every month virtually on @ 8pm – 9pm. All members are invited to join, and it is a great opportunity for PR Committee Chairs and Vice Chairs to stay connected and access resources. The meeting information is Join Zoom Meeting <https://zoom.us/j/898667927> Meeting ID: 898 667 927 – you can also go to sezf.org for all meeting information.

Another wonderful resource for all PR enthusiasts is the NAWS Web meetings. Currently they are meeting quarterly, if you email the email below, you can get updated emails to keep you up to date on when the next meet is scheduled. Public Relations web meetings are a gathering of area & regional PR trusted servants who share their experiences and challenges with PR service; topics are identified by PR trusted servants. For more information or notes from previous meetings, write to pr@na.org.

We will attend the NAWS PR Web meeting on January 30th – we always learn so much new information from other PR members from around the world and we are grateful for this resource.

We also continue to receive and answer emails that are submitted to the pnaflorida.org.

If you have any questions or would like more information about anything in this report, feel free to email us at pnaflorida.org

In loving service,
Liz B. and Charles D.

RD/AD Report

RD/AD Report January 19th, 2025

Hello, all hope this finds you in good spirits and great health!

We are suggesting you subscribe to NAWs news to get up-to-date information. You can subscribe at <https://www.na.org/?ID=reports-nawsnews-nawsmain-m>
That will keep you informed on all world wide information.

We currently have 4 IDT's available now

1. Gender-Neutral and Inclusive Language in NA Literature
2. Dealing with Disruptive and Predatory Behavior
3. Reimagining revitalizing Service Committees
4. DRT/MAT as It Relates to NA

We have a Survival kit that is now available. on the Steps from NA's books. Three different NA books contain information about the Twelve Steps. Have bundle this material into one boxed set titled The NA Survival Kit. For each Step, the Survival Kit would include the section from the Basic Text chapter "How It Works," the chapter from It Works: How and Why, and the chapter from The NA Step Working Guides, with the questions numbered rather than bulleted.

The Meeting Locator has been updated and we are asking you to please update your meetings on the BMLT!

<https://www.na.org/?ID=web-archive>

Membership Contribution is important for the life line of our fellowship so please go to na.org and sign up.

We still have membership surveys that we ask that you do so we can better serve you!

We are getting ready for the Interim conference that will be online. You will be able to listen to it on a video feed that will be posted the day the conference begins so please watch out for your emails or go to na.org/conference for the link. The dates are as follows
February 28th & March 1st at 2pm eastern time

Zonal Information

Your RD did travel to Miami for the Zonal weekend on December 6th and we have posted the minutes in an attachment for you to see.

Our next zonal travel will be to Charleston South Carolina on March 28th to the 30th

We have also put in the amendment for motion 1 and are waiting for the co fac to reach back out to us to make it conference ready. We have just received the amendments for motions 6 & 7 and Carlos, and I will discuss them and decide if we will support them or stick with the original votes that came from the groups, they only ask for a bit more time for amendments. They are not major changes. We had very strong support on both motions. We will also attach the pie sheets on the voting that we collected. and the Zonal minutes

The Public Relations Task force.

In Loving service

RD/Ad Team

Rd@naflorida.org

Ad@naflorida.org

Ramon R. & Carlos N.

HRP Report

The panel met twice since November 2024 RSC. We conducted 1 interview for the Technology Co-resource Coordinator.

We would like to apologize since November 2024, we have had several volunteer submissions that have not been contacted.

If any Area is concerned that members have not been contacted, please let us know their names and when they submitted their information that we can verify it was received.

Keep in mind that not everyone who is a member of the volunteer pool meets the requirements of open positions or has the willingness to be on the floor of the RSC in an elected position

If you or someone you know meets the qualifications of any position and are willing to be a part of regional service, please have them contact a member of HRP or email hrp_leader@naflorida.org.

Remember this is a “WE” program!

Prior to RSC we emailed the current Guide to Florida Regional Service (GTFRS), Upcoming Changes to the GTFRS, The Election Term Sheet, and NA Acronyms. We will continue to email them prior to RSC to your naflorida.org email.

If you are new to service at Florida Region or have not completed a HRP Volunteer form in the past two years, please visit <https://naflorida.org/hrpform/>. All forms older than two years will be purged from the system. Following are the current open FRSC positions; we are actively seeking and recruiting willing members to serve in the following capacities:

Alternate Secretary - 3 years clean time, 4-year commitment (2 as alternate and 2 as Secretary)

Technology Resource Coordinator – 4 years clean time, 2-year commitment

3 Technology Resource Panel Members - up to 2 panel members with 4 years clean time, 2-year commitment and 1 interim panel member with 1 year clean, 1-year commitment

RSC Minutes Jan 19, 2025

2 Human Resource Panel Members - 8 years clean time, 2-year commitment

Please refer to our Guide for full qualifications and responsibilities for each open position; go to <https://naflorida.org/na-resources/>, under Regional Service Committee, and click Guide to Florida Regional Service.

RSO Board is looking to fill 1 open RSC elect positions. Please email Roger S. at roger4506@gmail.com for full qualifications and to set up your initial interview with the RSO board before your interview with HRP.

As always, we ask that if you have any questions or concerns, please do not hesitate to reach out to us collectively or individually. Are contact information is in your business minutes.

In loving service,
The Human Resource Panel of the Florida Region
Jennifer, Kristi, and Mark

Attachments

Old Business

None

New Business

Proposal Number: 2025-01-01
Maker: Admin Body
Proposal: To pass the 2025-2026 Budget
Intent: To have a working budget
Financial Impact: \$121,653.00 in budgeted expenses. See Budget.

Outcome: Sent to Areas

Proposal: 2025-01-002
Maker: Forest Area
Proposal: CAR Motion 1
To adopt for the 2025 Interim WSC and the 2026 WSC only:
If a motion has consensus in an initial straw poll that's 80% or more in either support or non-support, the co-facilitators will announce the results as a final decision.
Amendment:

RSC Minutes Jan 19, 2025

To add to motion 1 that 20% (for or against) can submit their position with comments for inclusion in the minutes in order to not take away the voices of those members (or the voice of the minority).

Intent: To be more in line with Concept 9; even if the minority voice only changes the decision once then it is better than eliminating that voice.

Spiritual Impact: WSC

Financial Impact: 0

Guide to Florida Regional Service Change: none

Outcome: Passed

Proposal: 2025-01-003

Maker: First Coast Area & HRP

Proposal: To eliminate the Florida Service Symposium as an FRSC hosted event. For the Florida Regional Service Committee to no longer host the Florida Service Symposium and to remove all references in the Guide to Florida Regional Service.

Intent: To let go of the FSS with the hopes that this would allow the Southeast Zonal Forum or another Region/Zone to assume the hosting responsibilities for this event as this will free up a large portion of our funds.

Rationale: The Florida Regional Service Committee inaugurated the Florida Service Symposium in 2005 and has hosted this event every other year since. Except for 2021 all were held in person. The event has always been provided to members at no cost. We have interacted directly with the medical field, treatment industry, the Department of Corrections, Law Enforcement, the legal system, and government officials to name a few. The Florida Service Symposium was the first event of its kind, attracted NA members from around the world, brought trusted servants of our fellowship together from coffee makers to World Board members. For 20 years the Florida Service Symposium has continued to fulfill its goal of becoming a primary model for trusted service training and all levels of service by providing cutting edge training not typically found elsewhere in our fellowship; communicating NA World Service strategic plans, initiatives, and current projects. We have fulfilled our mission and become a model for similar events now active throughout the world. Because there are now several similar events presented by adjacent zones the Florida Service Symposium is no longer a priority event for the World Board and NA World Service staff. The Florida Service Symposium has become expensive to host and the pandemic has made in-person events less well attended by professionals and members alike. Hotels, meeting space, food & beverage costs, travel costs, and declining donations have made this event cost prohibitive.

Financial Impact:

The FRSC would have up to \$31,200 to not only assist in other similar events but have more funding available for assistance to areas and perhaps additional donations to support NA World Services.

Spiritual Impact:

Letting go of the Florida Service Symposium would have a positive spiritual impact by allowing us to recognize our place in the fellowship as a whole and would allow others to benefit, grow, and have the first-hand experience that Higher Power has allowed us to have for the last 20 years.

Outcome: Sent to Areas

Elections

Position: Technology Alternate Resource Coordinator

Member: Anthony L

Nominated by: Funcoast

2nd by: Suncoast

HRP: Requirements read; meets qualifications

Outcome: Elected

Open Positions

Volunteer! All NA members of the Florida Region are encouraged to fill out a Human Resource Panel volunteer form at naflorida.org/hrpform to be added to the HRP's pool of volunteers.

Alternate Secretary

HRP Panel Member (2)

Technology Resource Coordinator

Technology Resource Panel

RSO Board

Please refer to the Guide to Florida Regional Service for additional qualifications and responsibilities for each open position.

Wrap Up

Reach out! Have questions? Contact your local area's RCMs or message the Florida Region at info@naflorida.org.

Volunteer! All NA members of the Florida Region are encouraged to fill out a Human Resource Panel volunteer form at naflorida.org/hrpform to be added to the HRP's pool of volunteers.

Show up! All NA members have a voice at the Florida Region's Fellowship Development on Saturdays and are welcome to attend the Regional Service Committee Business Meeting on Sundays. FD and RSC meetings will be in a hybrid format indefinitely. If you would like to attend in person or virtually, please see details below, or visit naflorida.org/rsc for more information.

March 14th - 16th, 2025

naflorida.org/hotel/March2025

Rosen Centre Hotel

9840 International Drive

Orlando, Florida 32819

Phone: (407) 996-9840

Room Rate : \$144/night

See naflorida.org/rsc for discounted parking information

Cut off date: February 21, 2025

March RSC Activity Hosted by: Coquina Coast - Family Feud

Saturday FD: naflorida.org/virtualfd or Zoom ID 843 0454 1072

Date/Time: March 15, 2025 @ 9:00 am

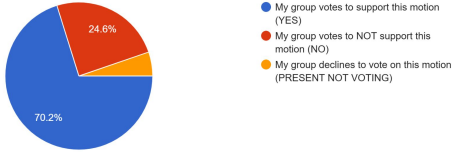
Sunday FRSC Business Meeting: naflorida.org/virtualrsc or Zoom ID: 845 9148 0010

Date/Time: March 16, 2025 @ 9:00 am

Admin Meeting: Zoom ID: 823 2896 0092 Passcode: FRSC

Date/Time: Feb 10, 2025 and March 10, 2025 @ 8:30 pm

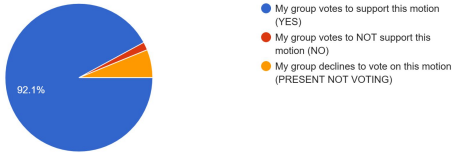
Motion 1 To adopt for the 2025 Interim WSC and the 2026 WSC only: If a motion has consensus in an initial straw poll (that's 80% or more in support o...ators will announce the results as a final decision.
114 responses



Motion 2 To approve the 2023 World Service Conference minutes.
114 responses



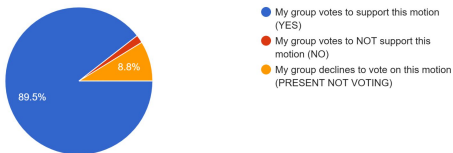
Motion 3 To approve the 2025–2026 Narcotics Anonymous World Services, Inc. Budget. (See Addendum A of the Interim Report)
114 responses



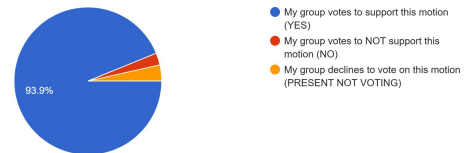
Motion 4 To extend the 2023–2025 Reimbursement Policy through the 2026 fiscal year.
114 responses



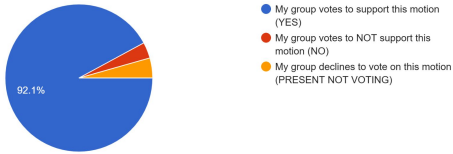
Motion 5 To adopt for the current conference cycle only: The 2026 WSC will take a new step in Strategic Planning by using a revised process (desc...as for possible inclusion in the 2026 CAR survey.
114 responses



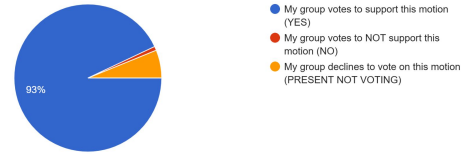
Motion 6 To update A Guide to World Services in NA (GWSNA) amendment deadline policy to include first draft due forty-five (45) days in adva...ndment deadline thirty (30) days in advance of WSC.
114 responses



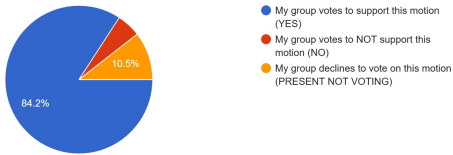
Motion 7 To add to GWSNA amendment deadline policy to include first draft due thirty (30) days in advance of interim WSC and final amendment deadline fifteen (15) days in advance of interim WSC.
114 responses



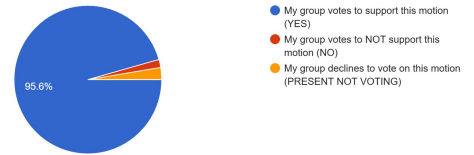
Motion 8 To add the following language defining amendments to the CAR & CAT-related paragraphs in GWSNA (pages 13 & 14): An amendment to a m...divide a motion is an amendment to the motion.
114 responses



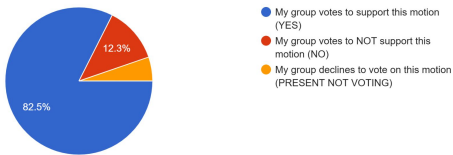
Motion 9 To make the following changes regarding amendments and replacements of motions during the decision-making process to Addendum F i...ase see the Interim Report for official language.)
114 responses



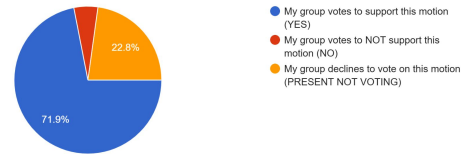
Motion 10 All candidates for World Service positions are forwarded to the HRP from regions, zonal forums, or the World Board (RBZ).
114 responses



Motion 11 If Motion 10 is adopted, to redefine the purpose of the World Pool to be used to retain information on candidates forwarded for consider...f the Human Resource Panel's nomination process.
114 responses



Motion 12 To not utilize a seating workgroup for the 2023-2026 cycle.
114 responses



Florida Regional Service Committee
Budget for June 1, 2025 to May 31, 2026

	Actual Expenses			Budget		
	Previous Fiscal Yr	Previous Fiscal Yr	Current Fiscal Y-T-D	Passed Current Fiscal Yr	Proposed Upcoming Fiscal Yr	Change in Previous to Upcoming
	6/22 - 5/23	6/23 - 5/24	6/24 - 12/24	6/24 - 5/25	6/25 - 5/26	\$
SUMMARY						
TOTAL FRSC ACTUAL/PROJECTED INCOME	89,125.91	80,297.70	42,141.14	78,000.00	73,500.00	(4,500.00)
TOTAL FRSC ACTUAL/PROJECTED EXPENSES	(86,569.87)	(87,010.08)	(36,969.19)	(124,167.00)	(121,653.00)	2,514.00
NET CHANGE OVER (UNDER)	2,556.04	(6,712.38)	5,171.95	(46,167.00)	(48,153.00)	(1,986.00)
UNRESTRICTED CONTRIBUTIONS						
40000 Unrestricted Contributions						
41000 From Areas	73,114.68	56,529.60	34,950.63	60,000.00	60,000.00	<i>These are estimated amounts based past actual donations</i>
42000 From Groups	2,391.23	2,952.24	7,092.51	2,500.00	2,500.00	
43000 From Members	1,120.00	1,579.86	98.00	500.00	1,000.00	
44001 From Florida Regional Convention (FRC)	12,500.00	13,000.00	-	10,000.00	10,000.00	
44003 From Southeastern Zonal Forum (SEZF)	-	300.00	-	-	-	
44005 From FRNFG	-	100.00	-	-	-	
Total Unrestricted Contributions	89,125.91	74,461.70	42,141.14	73,000.00	73,500.00	500.00
45100 FSS Revenue						
Budget FSS Only in year following WSC (March 25-27, 2027)						
45101 FSS Donations	-	81.00	-	-	-	<i>Banquet tickets sold at cost</i>
45105 FSS Food (Non-banquet)	-	-	-	-	-	
45106 FSS Saturday Morning Zonal Breakfast Tickets	-	770.00	-	-	-	
45107 FSS Saturday Night Banquet Tickets (50 x \$65/pp)	-	2,810.00	-	3,250.00	-	
45108 FSS Friday Night Women in Service (WIS) Dinner tickets (35 x \$50/pp)	-	1,575.00	-	1,750.00	-	
45109 FSS Women in Service (WIS) Donations	-	160.00	-	-	-	
45110 FSS Women in Service (WIS) Merchandise Sales	-	440.00	-	-	-	
Total FSS Revenue	-	5,836.00	-	5,000.00	-	(5,000.00)
45200 GSR Assembly Revenue						
Budget GSR Assembly ONLY in year of WSC (March 13-14, 2026)						
45201 GSRA Donations	-	-	-	-	-	-
45202 GSRA Merchandise Sales	-	-	-	-	-	-
Total GSR Assembly Revenue	-	-	-	-	-	-
Total UNRESTRICTED CONTRIBUTIONS	89,125.91	80,297.70	42,141.14	78,000.00	73,500.00	(4,500.00)
5000 CONTRIBUTIONS TO OTHERS						
50000 Contributions to Others						
50001 Contribution to NAWS	25,834.86	20,000.00	7,124.25	-	-	-
50005 RSO Financial Assistance	-	-	3,508.67	-	-	-
Total 5000 CONTRIBUTIONS TO OTHERS	25,834.86	20,000.00	10,632.92	-	-	-

	Actual Expenses			Budget		
	Previous	Previous	Current	Passed	Proposed	Change in
	Fiscal Yr	Fiscal Yr	Fiscal Y-T-D	Current	Upcoming	Previous to
	6/22 - 5/23	6/23 - 5/24	6/24 - 12/24	Fiscal Yr	Fiscal Yr	Upcoming
				6/24 - 5/25	6/25 - 5/26	
55000 REGIONAL EVENTS						
56000 Florida Service Symposium (FSS) Costs	Budget FSS Only in year following WSC (March 25-27, 2027)					
56001 FSS Hotel Deposits	-	-	-	-	-	-
56002 FSS Hotel Meeting Space	-	4,402.00	-	-	-	-
56003 FSS GSR Paid Room Nights (100 room nights x \$165/night)	-	6,796.22	-	16,500.00	-	(16,500.00)
56004 FSS Admin Travel & Lodging	-	2,088.47	-	-	-	-
56005 FSS Travel & Lodging Assistance	-	636.00	-	-	-	-
56006 FSS Speaker Travel & Lodging	-	318.00	-	-	-	-
56007 FSS Professionals CEUs	-	150.00	-	-	-	-
56008 FSS Professionals Meals	-	-	-	-	-	-
56009 FSS Speaker Meals	-	-	-	-	-	-
56010 FSS Coffee	-	1,740.40	-	4,500.00	-	(4,500.00)
56011 FSS Friday WIS Dinner Food (35 x \$50/pp)	-	2,105.12	-	1,750.00	-	(1,750.00)
56012 FSS Saturday SEZF Breakfast Food	-	818.40	-	-	-	-
56013 FSS Saturday Banquet Food (50 x \$65/pp)	-	3,043.34	-	3,250.00	-	(3,250.00)
56014 FSS Entertainment & Hotel Rental Costs	-	-	-	-	-	-
56015 FSS Audio/Visual (AV) Equipment/Hardware Rental (Wi-fi)	-	-	-	2,000.00	-	(2,000.00)
56016 FSS Merchant Fees (Shopify/PayPal)	-	-	-	-	-	-
56017 FSS WIS Merchant Fees (Shopify/PayPal)	-	352.79	-	-	-	-
56018 FSS WIS Merchandise & Supplies	-	24.39	-	-	-	-
56019 FSS Merchandise	-	505.20	-	-	-	-
56020 FSS Literature	-	-	-	300.00	-	(300.00)
56021 FSS Correspondence & Mailing	-	-	-	900.00	-	(900.00)
56022 FSS Copies & Printing	32.70	224.94	-	2,000.00	-	(2,000.00)
56023 FSS Supplies	-	817.20	-	-	-	-
Total Florida Service Symposium (FSS) Costs	32.70	24,022.47	-	31,200.00	-	(31,200.00)
56500 GSR Assembly (GSRA) Costs	Budget GSR Assembly ONLY in year of WSC (March 13-14, 2026)					
56501 GSRA Hotel Meeting Space & Coffee	427.70	-	-	-	2,000.00	2,000.00
56502 GSRA GSR Paid Room Nights (62 room nights x \$175/night)	9,792.28	-	-	-	10,850.00	10,850.00
56503 GSRA Travel & Lodging Assistance	-	-	-	-	1,000.00	1,000.00
56504 GSRA Audio/Visual (AV) Equipment/Hardware Rental (Wi-fi)	-	-	-	-	-	-
56505 GSRA Conference Agenda Report (CAR) Workshops	-	-	-	-	-	-
56506 GSRA Conference Agenda Report (CAR) Printing	56.84	-	-	-	-	-
56507 GSRA Copies & Printing	102.45	-	-	-	-	-
56508 GSRA Supplies	148.49	-	-	-	300.00	300.00
Total GSR Assembly (GSRA) Costs	10,527.76	-	-	-	14,150.00	14,150.00
Total 55000 REGIONAL EVENTS	10,560.46	24,022.47	-	31,200.00	14,150.00	(17,050.00)

	Actual Expenses			Budget		
	Previous Fiscal Yr	Previous Fiscal Yr	Current Fiscal Y-T-D	Passed Current Fiscal Yr	Proposed Upcoming Fiscal Yr	Change in Previous to Upcoming
	6/22 - 5/23	6/23 - 5/24	6/24 - 12/24	6/24 - 5/25	6/25 - 5/26	
60000 ADMINISTRATIVE EXPENSES						
60101 Admin Travel to FRSC						
60101 Facilitator FRSC Per Diem	1,200.00	1,150.00	639.00	1,200.00	1,416.00	216.00
60102 Co-Facilitator FRSC Per Diem	1,050.00	1,159.00	639.00	1,200.00	1,416.00	216.00
60103 Secretary FRSC Per Diem	1,000.00	959.00	639.00	1,200.00	1,416.00	216.00
60104 Alternate Secretary FRSC Per Diem	1,000.00	959.00	214.00	1,200.00	1,416.00	216.00
60105 Treasurer FRSC Per Diem	1,000.00	1,000.00	639.00	1,200.00	1,416.00	216.00
60106 Alternate Treasurer FRSC Per Diem	1,200.00	1,200.00	225.00	1,200.00	1,416.00	216.00
Total Admin Travel to FRSC	6,450.00	6,427.00	2,995.00	7,200.00	8,496.00	1,296.00
60150 Area Travel to FRSC						
60151 Stateside Area Travel Assistance (FRSC)	157.94	-	275.00	1,890.00	1,890.00	-
60152 Island Area Travel Assistance (FRSC)	-	-	-	4,200.00	3,500.00	(700.00)
60154 Bermuda Islands Area Travel Assistance (FRSC)	1,170.16	-	1,481.98	-	-	-
60155 Trinidad & Tribago Area Travel Assistance (FRSC)	-	-	-	-	-	-
Total Area Travel to FRSC	1,328.10	-	1,756.98	6,090.00	5,390.00	(700.00)
60200 Admin Travel to Areas						
60201 Admin Area Support Travel	103.33	-	-	590.00	590.00	-
60202 Admin Area Support Travel - Concensus Based Decision Making (CBDMD)	-	-	-	750.00	750.00	-
Total Admin Travel to Areas	103.33	-	-	1,340.00	1,340.00	-
60250 Admin Expenses						
60251 RSC Hotel Meeting Space & Coffee (5 x \$100/gal)	10,783.58	4,558.48	5,054.94	9,000.00	9,000.00	-
60202 RSC Regional Function Events	-	-	-	-	-	-
60253 Statewide Helpline (Twilio/YAP) (Split w/ SFRSC)	1,742.99	1,699.42	932.17	3,000.00	3,000.00	-
60254 Statewide Helpline SFRSC Reimbursement	(1,262.95)	(565.54)	(991.49)	(1,500.00)	(1,500.00)	-
Total Admin Expenses	11,263.62	5,692.36	4,995.62	10,500.00	10,500.00	-
60300 Secretary Expenses						
60301 Secretary Copies, Printing, & Supplies	333.60	239.88	-	500.00	500.00	-
60302 Secretary Minutes Printing & Mailing	245.99	194.33	76.43	500.00	500.00	-
60303 Secretary Report Submission (Google docs)	-	-	-	240.00	240.00	-
60304 Secretary PDF Editing Software (Adobe)	-	-	-	240.00	240.00	-
Total Secretary Expenses	579.59	434.21	76.43	1,480.00	1,480.00	-
60350 Treasurer Expenses						
60351 Treasurer Copies, Printing, & Supplies	-	51.81	42.29	30.00	50.00	20.00
60353 Treasurer Merchant Processing Fees (PayPal)	506.76	411.80	271.08	1,000.00	500.00	(500.00)
60355 Treasurer Software Subscription (QuickBooks Online)	1,010.00	1,070.00	675.00	1,200.00	1,200.00	-
Total Treasurer Expenses	1,516.76	1,533.61	988.37	2,230.00	1,750.00	(480.00)
60500 Strategic Planning Meeting (SPM)						
60501 SPM Room Rental	-	50.00	200.00	200.00	200.00	-
60502 SPM Food	-	113.81	173.95	200.00	200.00	-
60503 SPM Admin Travel (7 x \$50)	-	115.25	52.26	750.00	350.00	(400.00)
60504 SPM FD Travel (8 x \$50)	-	-	207.37	-	400.00	400.00
60505 SPM HRP Travel (5 x \$50)	-	132.50	180.90	250.00	250.00	-
60506 SPM RD/AD Travel (2 x \$50)	-	-	77.72	-	100.00	100.00
Total Strategic Planning Meeting (SPM)	-	411.56	892.20	1,400.00	1,500.00	100.00
Total 60000 ADMINISTRATIVE EXPENSES	21,241.40	14,498.74	11,704.60	30,240.00	30,456.00	216.00

Note: The amounts stated in the proposed upcoming budget unrestricted contributions are estimates or projections based on past receivables and expenditures.

	Actual Expenses			Budget			
	Previous Fiscal Yr	Previous Fiscal Yr	Current Fiscal Y-T-D	Passed Current Fiscal Yr	Proposed Upcoming Fiscal Yr	Change in Previous to Upcoming	
	6/22 - 5/23	6/23 - 5/24	6/24 - 12/24	6/24 - 5/25	6/25 - 5/26		
61000 FELLOWSHIP DEVELOPMENT EXPENSES							
61100	FD Travel to FRSC						
61101	800.00	759.00	639.00	1,200.00	1,416.00	216.00	
61102	1,350.00	1,000.00	639.00	1,200.00	1,416.00	216.00	
61103	1,000.00	-	-	1,200.00	1,416.00	216.00	
61107	1,200.00	200.00	225.00	1,200.00	1,416.00	216.00	
61109	893.26	1,200.00	439.00	1,200.00	1,416.00	216.00	
61110	-	1,000.00	639.00	1,200.00	1,416.00	216.00	
61111	1,200.00	800.00	414.00	1,200.00	1,416.00	216.00	
61112	200.00	-	-	1,200.00	1,416.00	216.00	
	Total FD Travel to FRSC	6,643.26	4,959.00	2,995.00	9,600.00	11,328.00	1,728.00
61150	FD Travel to Areas						
61151	-	262.90	-	300.00	300.00	-	
61152	98.25	-	-	300.00	300.00	-	
61153	-	-	-	300.00	300.00	-	
61154	-	-	-	300.00	300.00	-	
61155	-	250.58	-	300.00	300.00	-	
61156	-	-	-	1,100.00	1,100.00	-	
61157	-	-	-	4,000.00	4,000.00	-	
	Total FD Travel to Areas	98.25	513.48	-	6,600.00	6,600.00	-
61200	FD Travel (for Members)						
61201	113.05	120.65	-	1,500.00	1,500.00	-	
61202	-	-	93.80	-	600.00	600.00	
61203	24.30	111.22	544.04	-	-	-	
	Total FD Travel (for Members)	137.35	231.87	637.84	1,500.00	2,100.00	600.00
61250	Fellowship Development Expenses						
61251	29.49	-	-	400.00	400.00	-	
61252	-	-	-	-	-	-	
61253	-	-	100.64	-	-	-	
	Total Fellowship Development Expenses	29.49	-	100.64	400.00	400.00	-
61300	Corrections Expenses						
61301	46.35	641.97	181.81	-	600.00	600.00	
61302	154.01	354.66	-	500.00	500.00	-	
61304	-	-	358.42	2,500.00	5,000.00	2,500.00	
61305	-	-	2,254.31	3,000.00	2,000.00	(1,000.00)	
61306	-	-	-	120.00	120.00	-	
61307	-	-	-	-	-	-	
61308	-	-	-	-	1,650.00	1,650.00	
	Total Corrections Expenses	200.36	996.63	2,794.54	6,120.00	9,870.00	3,750.00
61400	H&I Expenses						
61401	-	-	-	-	30.00	30.00	
61402	104.45	-	-	-	200.00	200.00	
61403	-	-	-	-	300.00	300.00	
	Total H&I Expenses	104.45	-	-	530.00	530.00	-
61450	IT Expenses						
61451	116.48	423.25	125.64	-	-	-	
61452	-	1,464.09	-	345.00	345.00	-	
61454	-	-	80.80	-	-	-	
61455	-	-	-	42.00	42.00	-	
61456	38.04	38.53	256.05	40.00	40.00	-	
61457	224.85	224.85	264.85	225.00	225.00	-	
61458	-	-	-	75.00	75.00	-	
61459	-	-	-	250.00	250.00	-	
61460	304.00	348.00	203.00	300.00	300.00	-	
61461	720.00	-	480.00	480.00	480.00	-	
	Total IT Expenses	1,403.37	2,498.72	1,410.34	1,757.00	1,757.00	-
61500	Public Relations Expenses						
61501	-	25.99	-	-	-	-	
61502	-	-	100.00	-	-	-	
61504	231.46	384.35	-	2,000.00	2,000.00	-	
61505	-	755.50	666.55	3,600.00	3,600.00	-	
	Total Public Relations Expenses	231.46	1,165.84	766.55	5,600.00	5,600.00	-
	Total 61000 FELLOWSHIP DEVELOPMENT EXPENSES	8,847.99	10,365.54	8,704.91	31,577.00	38,185.00	6,608.00

	Actual Expenses			Budget			
	Previous Fiscal Yr	Previous Fiscal Yr	Current Fiscal Y-T-D	Passed Current Fiscal Yr	Proposed Upcoming Fiscal Yr	Change in Previous to Upcoming	
	6/22 - 5/23	6/23 - 5/24	6/24 - 12/24	6/24 - 5/25	6/25 - 5/26		
<i>Note: The amounts stated in the proposed upcoming budget unrestricted contributions are estimates or projections based on past receivables and expenditures.</i>							
62000 HUMAN RESOURCE PANEL EXPENSES							
62100	HRP Travel to FRSC						
62101	HRP Leader 1 FRSC Per Diem	1,200.00	959.00	639.00	1,200.00	1,416.00	216.00
62102	HRP Guide 2 FRSC Per Diem	1,200.00	1,159.00	359.96	1,200.00	1,416.00	216.00
62103	HRP Member 3 FRSC Per Diem	600.00	1,000.00	639.00	1,200.00	1,416.00	216.00
62104	HRP Member 4 FRSC Per Diem	-	559.00	214.00	1,200.00	1,416.00	216.00
62105	HRP Member 5 FRSC Per Diem	-	600.00	639.00	1,200.00	1,416.00	216.00
	Total HRP Travel to FRSC	3,000.00	4,277.00	2,490.96	6,000.00	7,080.00	1,080.00
62150	HRP Travel Other						
62152	HRP Area Presentations Travel	-	-	-	250.00	250.00	-
	Total HRP Travel Other	-	-	-	250.00	250.00	-
62250	HRP Expenses						
62251	HRP Copies & Supplies	250.92	-	271.78	1,200.00	1,200.00	-
	Total HRP Expenses	250.92	-	271.78	1,200.00	1,200.00	-
	Total 62000 HUMAN RESOURCE PANEL EXPENSES	3,250.92	4,277.00	2,762.74	7,450.00	8,530.00	1,080.00

	Actual Expenses			Budget			
	Previous Fiscal Yr	Previous Fiscal Yr	Current Fiscal Y-T-D	Passed Current Fiscal Yr	Proposed Upcoming Fiscal Yr	Change in Previous to Upcoming	
	6/22 - 5/23	6/23 - 5/24	6/24 - 12/24	6/24 - 5/25	6/25 - 5/26		
<i>Note: The amounts stated in the proposed upcoming budget unrestricted contributions are estimates or projections based on past receivables and expenditures.</i>							
63000 DELEGATES EXPENSES							
63100	Delegate Travel to FRSC						
63101	Regional Delegate FRSC Per Diem	3,797.25	1,159.00	639.00	1,200.00	1,416.00	216.00
63102	Alternate Delegate FRSC Per Diem	960.00	959.00	639.00	1,200.00	1,416.00	216.00
	Total Delegate Travel to FRSC	4,757.25	2,118.00	1,278.00	2,400.00	2,832.00	432.00
63150	Delegate Travel to Areas						
63151	Delegates Area Workshops Travel	1,312.78	198.00	-	1,500.00	1,500.00	-
	Total Delegate Travel to Areas	1,312.78	198.00	-	1,500.00	1,500.00	-
63250	Delegates Expenses						
63251	Delegates Copies, Printing, & Supplies	455.88	39.16	-	800.00	800.00	-
63252	Delegates Webinars	-	-	-	-	-	-
63255	SEZF Donation (\$3k/3yr cycle)	-	1,500.00	-	1,000.00	1,200.00	200.00
	Total Delegates Expenses	455.88	1,539.16	-	1,800.00	2,000.00	200.00
63300	Delegates Travel to Southeast Zonal Forum (SEZF)						
63301	Delegates SEZF Travel	4,997.98	5,672.10	1,886.02	10,000.00	11,000.00	1,000.00
63302	Members SEZF Travel	-	2,008.10	-	2,500.00	2,500.00	-
	Total Delegates Travel to Southeast Zonal Forum (SEZF)	4,997.98	7,680.20	1,886.02	12,500.00	13,500.00	1,000.00
63350	Delegates Travel to World Service Conference (WSC)						
63351	Delegates WSC Travel	3,138.10	-	-	5,500.00	6,500.00	1,000.00
63352	Delegates WSC Workshops Travel (2/yr)	2,172.25	2,310.97	-	-	4,000.00	4,000.00
	Total Delegates Travel to World Service Conference (WSC)	5,310.35	2,310.97	-	5,500.00	10,500.00	5,000.00
	Total 63000 DELEGATES EXPENSES	16,834.24	13,846.33	3,164.02	23,700.00	30,332.00	6,632.00
	TOTAL EXPENDITURES	86,569.87	87,010.08	36,969.19	124,167.00	121,653.00	(2,514.00)

ELECTION TERM SHEET

Position	Years Clean Needed	Name	Elected / Acclimated Date	Term End / Acclimation Date	2nd Term End Date	Open Date	Length of Term Years
ADMIN WORK GROUP							
Facilitator	4	Ernest E.	May 2023	Jul 2025		May 2025	2
Co-facilitator	4	Michelle C.	Jul 2023	Jul 2025		Jul 2025	4
Secretary	3	Ezra K.	May 2023	Jul 2025		May 2025	2
Alternate Secretary	3	VACANT		Jul 2025		Jul 2025	4
Treasurer	4	Danette R.	Mar 2024	Jul 2025		May 2025	2
Alternate Treasurer	4	Lyla T.	Sep 2024	Jul 2025		Jul 2025	4
RD	10	Ramon R.	May 2023	Jul 2026		May 2026	3
AD	10	Carlos N.	May 2023	Jul 2026		May 2026	6
FELLOWSHIP DEVELOPMENT							
FD Leader	6	Belynda N.	May 2023	Jul 2025		May 2025	2
FD Co-leader	6	Colin H.	Sep 2023	Jul 2025		Jul 2025	4
PR Coordinator	3	Liz B.	May 2024	Jul 2026		May 2026	2
PR Alt Coordinator	3	Charles D.	Sep 2024	Sep 2026		Sep 2026	4
Tech Resource Coord.	4	VACANT		Jul 2025		May 2025	2
Tech Co-coordinator	3	Anthony L.	Jan 2025	Sep 2025		Sep 2025	4
Corrections Coordinator	3	Angelo B.	Nov 2024	Sep 2025		Sep 2025	2
H&I Resource Coordinator	3	Cindy C.	Jul 2024	Sep 2025		Sep 2025	2
HUMAN RESOURCE PANEL							
HRP (Even Years)	8	Jennifer S.R.	Nov 2022	Jul 2024	Jul 2026	Jul 2026	2
HRP (Odd Years)	8	Kristi F.	May 2023	Jul 2025		Jul 2025	2
HRP (Odd Years)	8	Mark B.	Nov 2023	Jul 2025		Jul 2025	2
HRP (Odd Years)	8	VACANT		Jul 2025		Jul 2025	2
HRP (Even Years)	8	VACANT		Jul 2024		Jul 2026	2
TECHNOLOGY RESOURCE PANEL MEMBER							
Tech Panel #1	4	Charles B.	Sep 2024	Jul 2026	XXXXXX	Jul 2026	2
Tech Panel #2	4	VACANT		Jul 2026	XXXXXX	Jul 2026	2
Tech Panel #3	4	VACANT		Jul 2026	XXXXXX	Jul 2026	2
Tech Interim #1	1	Robb K.	Sep 2024	Jul 2025	XXXXXX	Jul 2025	1
Tech Interim #2	1	VACANT		Jul 2025	XXXXXX	Jul 2025	1

ELECTION TERM SHEET

Position	Years Clean Needed	Name	Elected / Acclimated Date	Term End / Acclimation Date	2nd Term End Date	Open Date	Length of Term Years
RSO BOARD RSC ELECTS							
RSO Board #1		Vernon	Jul 2023	Jul 2025	 	Jul 2025	1
RSO Board #2		Tami B.	Sep 2022	Jul 2025	 	Jul 2025	1
RSO Board #3		Guido A.	Sep 2022	Jul 2025	 	Jul 2025	1
RSO Board #4		Dez S.	Sep 2024	Jul 2025	 	Jul 2025	1
RSO Board # 5		VACANT		Jul 2025	 	Jul 2025	1
FRC BOARD RSC ELECTS							
FRC Board #1		Shawn C.	Jul 2023	Jul 2025	 	Jul 2025	2
FRC Board #2		Ron M.	Jul 2023	Jul 2025	 	Jul 2025	2
FRC Board #3		Dennis J.	Jul 2024	Jul 2026	 	Jul 2026	2
FRC Board #4		Mike D.	Jul 2024	Jul 2026	 	Jul 2026	2
FRC Board #5		Patty K.	Jul 2024	Jul 2026	 	Jul 2026	2

Florida Region - Current Open Positions as of 1/23/2025

In order to be eligible for any position you must have filled out an HRP form or have in the last 2 years

- **Alternate Secretary** – 3 years clean time, 4-year commitment (2 as alternate and 2 as Secretary). Works closely with and has the same responsibility as the RSC Secretary.
- **Technology Resource Coordinator** – 3 years clean time, 2 year commitment. The Technology Resource Coordinator is responsible to maintain website, host Zoom for hybrid RSC weekend, manage Technology Resource Panel Member, full list of duties and responsibilities is listed in the GTFRS.
- **3 Technology Resource Panel Members** - up to 2 panel members with 4 years clean time, 2-year commitment, and 1 interim panel member with 1 year clean, 1-year commitment. Technology Resource Panel members will lend their knowledge and expertise in their specialties to the Technology Resource coordinators via monthly virtual meetings and may be asked to assist at various Regional functions.
- **2 Human Resource Panel Members** – 8 years clean time, 2 year commitment. Maintain all volunteer records, interview candidates, assists in selection of project participants, maintains/updates the Guide to Florida Regional Service.

Full requirements can be found in the Guide to Florida Regional Service
at <https://naflorida.org/na-resources/>

RSO Board is looking to fill 2 open RSC elect positions. Please email Roger S. at roger4506@gmail.com for full qualifications and to set up your initial interview with the RSO board prior to your interview with HRP.

Florida Region Human Resource Panel (HRP) Volunteer Form

If you are interested in serving at the Florida Region for one of our open positions
or would like to be considered for a future workgroup....

go to www.naflorida.org/hrpform

or scan the QR code with your cell phone





FOREST AREA ACTIVITIES CAMPOUT FUNDRAISER

Eat your heart out

Bake Sale

February 15th, 2025

1-5pm

The meeting Place

1789 NE 8th Rd, Ocala, FL 34470

****NA not affiliated with this venue****

2 speakers


Sandwich Bundle

\$5 suggested donation

(No addict turned away) ®

Come out and support your area

For more information about the bake sale, please call Desiree (352)875-7489



Annual First Ocala

Speaker Jam

February 22nd, 2025

5-10 pm

Free event!

2 Speakers


Food, dancing and fellowship

1712 LAKE WEIR AVE.

OCALA, FL 34471

NA is not affiliated with this venue





42nd Anniversary of the Greater Orlando Area of NA

Saturday, February 15, 2025

7:00 pm - 12:00 am

at the Winter Park Community Center

721 W. New England Ave. Winter Park, FL 32789

Speakers, Food, Fun & Fellowship

Dancing until 12:00 am

Single Tickets: \$20, Table of Eight: \$160

No addict will be turned away.

Any questions please reach out to
Anthony G. 718.690.5483 or Natasha P. 407.427.0367

NA is not affiliated with the Winter Park Community Center

24 Hour Phonenumber: 407.425.5157 or 866.579.8333

Florida Relay for the Deaf: 800.955.8771 or 711

www.orlandona.org



Celebration of Unity



MARCH 1ST @ LAKE FAIRVIEW PARK*

2200 LEE ROAD

ORLANDO, FL 32810

EVENT BEGINS AT 8 AM

2 GAME GUARANTEE—DOUBLE ELIMINATION

\$30 PER PERSON

Registration closes on Feb 22nd

Players will be contacted by coaches once teams are assigned

FOR MORE INFO CONTACT: LIA M 407-701-1061

REGISTER HERE:

[HTTPS://WWW.PAYPAL.COM/NCP/PAYMENT/UJXK8YQ3JJX94](https://www.paypal.com/ncp/payment/UJXK8YQ3JJX94)



Greater Orlando Area: www.OrlandoNA.org

24 Hour Helpline: 407-425-5157/866-579-8333

Florida relay for the deaf (tty) 800-955-8771

*This facility is not affiliated with NA

Still Working On It

Field Day

Sunday March 23rd 2025

at Candyland Park*

599 Longdale Ave

Longwood, FL 32750*

Join us on Sunday March 23rd from 10am to 4pm for some fun at the park. Games, Food, and Fellowship. There will also be an outdoor meeting under the pavilion at 1pm.

*\$5 Suggested Donation
(No Addict Turned Away)*

- *Kickball games*
- *Cornhole*
- *Meeting under the Pavilion*
- *Food and Drinks Sold Separately*

Questions?

Contact Marquise P. at 407-534-2561

or

Kandis B. at 407-462-3414

Greater Orlando Area

www.orlandona.org

Orlando Helpline (407) 425-5157

or Toll Free (866) 579-8333

Florida relay for the deaf

(800) 955-8771 or 711

***This facility is not affiliated with N.A.**



RECOVERY CONVOY

RECOVERY ROAD TRIP HOSTED

BY CHRIS D. on January 26th, 2025

STARTING POINT- RACETRAC 6601 Bee Ridge Rd, Sarasota

KICK STANDS UP AND BRAKE PEDALS RELEASED AT 11aM SHARP

**DESTINATION... Smokin' Joe's BBQ
4050 US-17, Bowling Green, FL 33834**

**Contact Chris at
727-639-5989 for any
additional details**

1/26/25



**NA is not
affiliated
with any
venues and
not
responsible
for providing
gas, lunch,
transport,
vehicle
service or
any
accidents or
injuries
during this**

Work The Steps or Die 🦴

12 STEPS IN ONE DAY

Saturday February 15th 2025

10am - 4pm

Church of The Trinity MCC

7225 Lockwood Ridge Rd Sarasota FL, 34243



• 2 Speakers
• Lunch Will Be



Provided

\$5 Suggested Donation

NA is not affiliated with this church
No Addict Turned Away



TREASURE COAST AREA NA



Recovery Gone Wild Scavenger Hunt

**Registration Starts at 12pm
Scavenger Hunt 12:30-4:30pm
Dinner and a Speaker 5-6pm**

February 22 2025

12:00 pm - 6:00 pm



**Halpatiokee Regional Park
8303 SW Lost River Rd,
Stuart, FL 34997**

**\$10 Suggested Donation
No addict turned away**

NA is not affiliated with the park



The Treasure Coast Area of NA Presents



Serenity IN THE SWAMP



**MARCH
7-9
2025**

**FREEDOM RANCH
FREEDOM RANCH RD
OKEECHOBEE, FLORIDA**

**PRE-REG ENDS
MAR 1, 2025**

Restration Includes:

- Camping!
 - Speaker Meetings!
 - Workshops!
 - All meals!
 - S'mores!
 - Hayride!
 - Karaoke!
 - Bingo with prizes!
 - Kidz Korner!
- NOURISHING YOUR SOUL!**

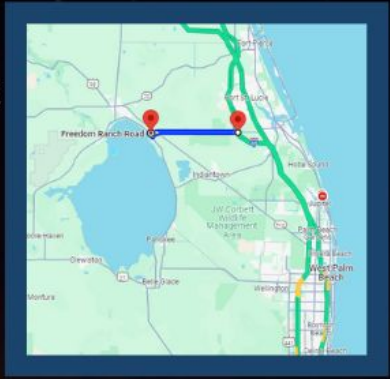
**Pre-Registration
Bundle: \$35**
Registration + T-Shirt

Regular Admission:
(After March 1st)
\$25 Registration
\$20/T-Shirt

Daypass: \$20



Straight shot
from I95



No pets allowed
NA is not affiliated with Freedom Ranch

Register Online at treasurecoastna.com

James S: (754) 204-5494 | Chachy: (954) 479-9447
swampcommittee@treasurecoastna.com

TCCNA XIV

Perfectly Imperfect



Speaker Jam!



Raffles!

When: February 8, 2025.

Time 2-6 pm

**Where: 2240 SE Walton
Rd, PSL 34952**

Tickets \$10

Southeastern Zonal Forum
Miami Florida
December 7th, 2024

Facilitator opened the meeting with a moment of silence followed by the Serenity Prayer
NA 12 Traditions and 12 Concepts were read.
SEZF Mission was read.

Roll Call-

Present /absent	Position	Name	Phone	Email
Present	Facilitator	Matt S.	754-368-2212	Goldcoastmat@gmail.com
Present	Secretary -Treasurer	Belynda N.	813-391-4033	Belyndanservice704@gmail.com
Present	Web Servant	Michelle C.	863-934-2467	sezfwebservant@gmail.com
Present	RD Alabama NW Florida	John R.	251-554-9286	johnr2795@gmail.com
Present	AD Alabama NW Florida	Chris M	256-458-1998	John.Chrs.montanari@gmail.com
Absent	RD Carolina	Patrick	508-939-1663	pjaudiomv@gmail.com
Present	AD Carolina	Jody T	770-895-5713	alt.rd@crna.org
Present	RD Florida	Ramon	727-213-7419	RD@naflorida.org
Present	AD Florida	Carlos N	727-452-3778	Jcarlos523@gmail.com
Present	RD Georgia	Robert	404-312-7824	ruluecke@gmail.com
Present	AD Georgia	Joe B	770-364-7867	oack123@gmail.com
Present	RD Kentucky BA	Shane	859-699-0469	shanecochran@gmail.com
	AD Kentucky BA			
Present	RD North Carolina	Jacob	919-357-3454	jmschonberg@protonmail.com
Present	AD North Carolina	Jonathan B	404-542-9363	jon.braswell@gmail.com
Present	RD South Florida	Jon B	239-980-1528	Region.delegate@sfrna.net
Present	AD South Florida	Mahdi	786-380-9528	Alternate.delegate@sfrna.net
Present	H&I Taskforce	Joann R	917-567-0530	Cyberjoann2001@yahoo.com
Present	BMLT Taskforce	Jonathan B	404-542-9363	jon.Braswell@gmail.com
Present	PR Task Force	Joel B	518-257-0899	Joel_bergman@msn.com
Present	Zonal Contact	Jessie N	320-515-9158	norbergjessie@gmail.com

Regional Support Session

The Regional support session is designed for the RD/ADs to bring forth any concerns of their Region for support from SEZF. This session may also include a blend of Delegates zonal reports .

Reports

Kentucky

- New website
- Phone line going well
- Financially in a good place. We have over 20K in the bank account. There's a motion to split the 15k proceeds for the conventions into two payments of \$7,500.00 for seed money.
- The lack of volunteers is particularly tough . No co- facilitator , no PR ,no H&I . These have all been rolled into Fellowship Development. And the FD leader is stepping down.
- We have 1 facilitator, 1 delegate. No working committee's no treasurer.
- no one wants to show up due to disunity.
- volunteers went to work in 12 step fellowships. Huge divide because of 1 organization under the microscope.
- Lack of volunteers also due to the treatment program.
- Medical cannabis starts January 1st, 2025, cultural changes, dispensaries, doctors all have been showing up.

South Florida

- 10 to 12 areas present meeting on Sunday.
 - South Florida has a new website.
 - SFRNA room block not met
- Due to lack of support volunteers. Considering having a convention bi- annually.
- we now have Zelle for donations.

Jon B introduced Mid Coast Merchandise Chair Brad D to do a presentation on merchandise.

Contact information:

NAServant@mail.com

MCCNA Merchandise

Brad D chair

Alabama Northwest Florida (ALNWFL)

● ALNWFL ZONAL REPORT

Hello, my name is Chris and I'm currently AD for Alabama NW Florida Region. Hopefully y'all enjoying SEZ and Miami, Florida. Currently, our region is financially secure. I only have our regional balance of the September regional of \$28,538.00. This is due to our October RSC minutes are not available at this time. We have 9 Active areas and 1 Inactive Area. We have 96 Groups in our region with 104 meetings per week. Our area's H&I serves 7 jail institutions and 20 Treatment Centers. We, like other regions have more need than willingness to serve.

Our website is ALNWFL.org, and our NA Phone line number is 256-500-8889. Our regional Convention is in Panama City Beach, Florida at Boardwalk Beach Hotel on April 24-27, 2025. Registration is currently open. I will email Secretary a flyer at a later time to be included in minutes.

We currently do not have a zonal donation at this time. Again, this report is based on September minutes. Hopefully, we can make a donation to them at a later time.

In loving service,

Chris M. AD of ALNWFL

Regional Concerns

- it appears that it has become socially acceptable to say, "I'm an alcoholic "rather than "addict. "

-need outreach

Questions

Are there online meetings?

- the region does not know if there are online meetings in the rural areas.

- how can they increase online in those areas?

Concern

Wi-Fi might be an issue.

-Is there PR/FD or a formal structured effort to reach out?

Concern

No contacts have to go physically to the area. Drug court is in need of active PR. Need to be directed by the region.

- this is an opportunity for the zone to help

suggestions

-FD/PR task force

Georgia /ABNWF work together for the Greyline areas of North Georgia and Rural Alabama.

- Florida /Alabama Grey Area is the Midland Prison. Neither have the resources to Go in the Prison

- Ramon suggested Behind the walls and getting with Angelo Corrections chair of Florida Region . It doesn't matter where the areas are.

Carolina

390 groups 20 Area

- service symposium was good

-3 conventions coming up: 2025.

- Western January 3-5

- Upper side January 31-Feb 2nd

- Freedom By the Sea Feb 21- Feb 23

- Helene Damage

- Books were sent to help support the Region

Amended report

Carolina Report

We have about 390 groups in 20 areas.

Western North Carolina will be hosting their annual convention, Spiritually High in the Land in the Sky next month in Asheville. January 3rd to 5th.

<https://www.spirituallyhigh.org/>

Upper South Carolina Area of Narcotics Anonymous Convention is happening in Greenville, SC. January 31st, to February 2nd.

<https://uscanaconvention.com/>

Freedom By The Sea convention in Ocean Isle Beach, NC will be February 21st through February 22nd.
<https://freedombytheseaconventionofna.com/>

Thank you Miami for hosting us.

In love service,
Jody T
AD Carolina Region

Florida Region 12, 5, 2024

Hello, all the Florida region is holding its own doing okay for the most part.

We currently have 640 meetings a week. We had elections in September, and we voted in Charles. D. as our Public Relations Coordinator. Liz B. stepped up as our Public relations Coordinator.

Cindy C. was elected as our Hospital and Institutions Coordinator and Angelo was elected as Corrections coordinator.

We currently had our Sec. Anna stepped down due to work schedules. We also elected a new Alt. treasure Lyla T. and we welcome her with open arms.

We have had a discussion on not doing the Florida Symposium but have not placed a proposal on the floor yet till we know if the zone is willing to pick it up. We would consider doing something new for mentorship for our members once we agree to not do the symposium anymore.

The Florida RSO is bouncing back slowly due to sales being down and hard shipped with sales they have chosen not to do printing any more for groups and members as the equipment exceeds the revenue produced. However, they are willing to sell merchandise for members at a small fee as they are a Narcotics Anonymous vendor so if someone is trying to sell NA stuff and needs distributing, please reach out to them at floridarso.org

The Florida Regional Convention is planning FRCNA 43 from July 3 rd through the 6 th at the Rosen Center in Orlando FL rooms and banquet seats go quickly and they are always looking for speaker submissions at frcna.com

In Loving service
Carlos and Ramon

Georgia Region Report

12/7/24

- Setting 15 % of all funds meant for world donation to zone.
- \$2557.xx donation
- Feb 27-March Regional Convention grcna.org
- Does zonal weekend in Dec2025 need to move to first week of Nov because of earlier CAR release?
 - Jacob: Correction: CAR is being released in early Nov so this would need to be the second weekend of Nov (7-9th)
- There was a report of violence: a newcomer pulled a gun on an old timer and shot a bystander. Negative image of NA being on the News. No regional response yet.
 - Has PR done anything to help with the fallout?

- Region offered local PR assistance, but Area didn't know where to begin
- Florida Region had a murder suicide in Daytona a couple years ago which made national news.
 - Regional PR drafted a Press Release and made it available.
 - Many meetings have started asking if you have any weapons to please take it out.
 - Georgia asked for a copy of the press release.
 - Shane suggested specific language for the letter condoning the act as opposed to Florida's approach.
 - Carlos: With Florida's approach, there didn't need to be as much local response, and people were able to be directed to the region. This caused it to fizzle out right away, with the Press finding the response satisfactory.
 - Michelle: Florida region created a Predatory Behavior IP. Sent to all via Slack.
 - Jessica: Best to send a prompt response within 72 hours to prevent snowballing or forcing the issue to resurface.
 - The facility responded with setting up crisis management.
- Jodi noted that the symbol appeared in the picture in the news article, on the roof of the facility building.
 - Shane: that's a huge copyright problem, and now even more magnified
 - Discussion continued as to how to best make people aware of the presence of a meeting without violating traditions.
- Joe: We are talking to Florida and Carolina about HRP and IT to bolster those services
- Discussion as to ballpark many people to expect at CAR workshop in Atlanta.

**North Carolina Regional Report
Southeastern Zonal Forum
December 7, 2024**

Hidey Ho!

Things are going as well as can be expected in NC. There has been a large amount of destruction in Western NC, as the Carolina Region can attest to. We've received a lot of outreach regarding support for Western NC which is much appreciated. We will let the greater fellowship know when we have identified specific needs. In the meantime, prayers and/or good vibes are always appreciated.

According to the trusty BMLT, we are meeting 380 times each week via our 224 groups. Fifty five of those meetings include an online component.

Our PR Subcommittee has been working to expand their efforts across the state and are coordinating with Carolina Region in that process. Our PR Chair hosted several trainings, and we have several areas that have been actively working to increase their PR work. We've tabled at a number of events in the community and have had interactions with professional programs that are potentially interested in coordinating. The subcommittee has big plans for getting to work. literature into corrections facilities, as well as working on the zonal e-blast things.

Our other subcommittees remain dormant, more will be revealed as far as what to do about that. There are always events happening, especially in the areas that host conventions. Typically, we

try and get area events listed on our website as soon as they are submitted. They are not always submitted, not much we can do about that.

We continue to be available for workshops on the IDTs, although I don't think we've done any since the last SEZF.

Financially we remain stable, with quarterly donations to NAWS and SEZF. Belynda has been great at letting Jonathan and I know when those checks are received.

We did have our first liability insurance claim get initiated, which is currently in process, following a fall at a fundraising event. Supposedly the claim getting filed will not negatively impact our rate, and if money gets paid out we will figure that part out then. I have theories about the potential outcome of the claim, which I will not share here until the investigation has been completed. We'll see what happens, but we are not overly concerned.

Regarding the material reviewed here, we will be hosting at least one workshop on zoom to go over the Interim CAR motions and gather regional conscience. Typically, we gather conscience via an individual group tally for the main conference, but it's not likely that this is the process we will use for the Interim conference. Once the motions for decisions get identified, we will reach out to the RSC about moving forward with those.

In general, life is good, and people are staying clean. Not much more we can ask for.

- Our region has several RBZs to bring to the zone.
- Time for Budget Semi Annual review Jessie is spearheading the task force to update the Budget.
- Pass a motion for anyone who has a homegroup in the region and wanting to attend service symposium \$1500 allotted

In Loving Service,
Jacob S
Regional Delegate
jmschonberg@protonmail.com
919-357-3454
Jonathan B
Alternate Delegate

Topics to revisit for discussion

1. Medical Marijuana (the use of medical marijuana in H&I service commitment)

NA view on medical marijuana

- Kentucky RD did a heartfelt share about how medical marijuana may be an option. The other RDs strongly disagreed. We are totally abstaining from mood- and mind-altering chemicals. Everyone may not be willing to adapt their lives to NA.

2. Losing Members to Professional organizations (when something happens in treatment centers, how does this affect NA)

- Loss of N.A. service members to professional organizations like ROSS. How are we competing? NA doesn't compete with anyone. We want our Program to be attractive. However, many of the other options for recovery are selected due to approval of not having to be totally abstinent.

3. Media and NA (how the News report NA)

- Ramon emailed a Copy of 2022 Press statement from the FL Region .

4. Chris discussed the lack of meetings. Matt suggested online mtgs.

- Question: Are there Fellowship Development to create brick and mortar mtgs? This was addressed at the last RSC.
- AD Georgia Joe has the same problem in Georgia and wants to work with Alabama. From Tallahassee to Gainesville has the same problem. Milton, Fl. Request H&I to the prison which our RSC cannot support. Craig R. invited our Rd/Ad to PR Taskforce to brainstorm some ideas.

Regional concern session adjourned

5:30pm

SEZF Business

Date: 12/7/24 -12/8/24

Hybrid

Location: South Florida Doubletree MACC

Meeting Opened 9:00am

Serenity Prayer

12 Traditions, 12 Concepts and SEZF Mission.

Facilitator Report.

Next meeting will be in Carolina Region, then Bluegrass Appalachia. Not much else to report, I'll reach out to both regions to see how I can help.

Secretary/Treasurer Report

Secretary Report

Thank you all for submitting your reports on time

As of December 2024, the email address for the Secretary/Treasurer will change. The Webservant has created a new email platform designed to be passed seamlessly from one person to the next. I appreciate your patience as we implement this system.

Treasurer Report

Starting Balance: \$7,331.85

Ending Balance: \$8,079.51

All members will receive a copy of the bank statement, which includes the itemized list of withdrawals and deposits. The budget sheet has been updated as of 11/30/2024.

However, there is one budget-related issue that requires attention:

Facebook PSA:

Matt was reimbursed \$500 for the PSA campaign, which is set to run until 12/9. While the group approved \$3,000 for the PSA during the July Zoom meeting, this amount was not officially added to the budget. I would like to propose that we include the \$3,000 in the budget as a flat amount until the next budget update. This will ensure our financial records accurately reflect the funds being spent.

Payment to Florida RSO:

A payment was made to FL RSO, which I discovered after inquiring about an unaccounted-for check sent by the Georgia Region in September. To improve accountability, I kindly request that Delegates notify me whenever regions send checks. This will allow me to arrange for timely pickup or proper delivery.

Action Items for Review

Financial Documents:

Please review the financial documents distributed during this meeting. If amendments are needed, let me know promptly.

Donation Table:

I've completed the Donation Table but am uncertain how the Delegate would prefer the information to be presented. Please review it and suggest any changes.

Regional Donations:

I've updated the records to reflect all regional donations as far back as possible, using bank statements and any notes left for me. Kindly review this with your region's treasurer and provide any missing information.

Next Steps

I am compiling a set of best practices for the Secretary/Treasurer position to streamline the transition process for the future .

Thank you for allowing me to serve.

In Service,

Belynda N.

SEE ATTACHMENT at end of report for Treasurer Report Banking statement , Itemization statement , Budget and Donation Tables .

Web servant Report

The new website is up and running! We're still ironing out small kinks so if you see anything weird, please let me know. A few members suggested adding a direct button to "find a meeting" on the homepage and that was

done. A Fellowship Development page was also requested and the NEZF FD page used as a template. (It has since been decided to temporarily take down the page until our FD workgroup has finalized how they want to move forward). The Bluegrass Appalachian Region is not listed as a button along the top on the "member regions" section because the buttons are pulled directly from our zonal BMLT server, and the Bluegrass Appalachian Region is currently not on our server. I will ask Steve if there is a workaround for this.

I'm also working on getting proper @sezf.org email addresses setup for the secretary, facilitator, and web servant. There are some authentication issues to work out with Google but hopefully we'll have it sorted out soon!

I am also making a request to buy some equipment to better facilitate the hybrid setup of zonal meetings. I am requesting to purchase two extension cords, three power strips, and possibly one projector.

Concerns :

- Most regions have their own projector (South Florida does not have a projector) other regions may have issues obtaining one .
- Suggested that the Facilitator be nominated to carry equipment.
- Suggestion for storage equipment to be put in a safe place
- Historically past web servants RD/AD had their own and brought them
- Suggestion to purchase Cords and Power strips and ask the Florida region for the use of their projector .
- Suggestion for Web servant to purchase all needed for SEZF to be self-supporting for SEZF weekends .

Web servants can get the equipment needed for \$ 1000.00 , Treasure confirmed the zone can make the purchase .

Proposal maker NC Jacob 2nd Ramon Fl Region

To allow web servant to purchase Cords, power strips amended to include projector , speakers and all needed .

Consensus reached . The WEB servant began making purchase Check for \$67.00 for Walmart purchase was written .

Web servant will make other purchase using the SEZF Busine card .

Thank you for allowing me to serve, Michelle C

Fellowship Development workgroup Report

Meeting summary for SEZF Fellowship Development (11/22/2024)
Recap

Quick

The team discussed the concept of fellowship development at a zone level, focusing on leveraging resources, mentorship, and leadership to improve service areas. They also explored the need for better continuity of service, the creation of a fellowship development work group, and the potential for collaboration with local service bodies. The conversation ended with plans to reconvene in Miami for further discussions and to align their efforts with the zone's strategic plan.

- Carlos to draft a proposal for a Fellowship Development team, including structure, purpose, and alignment with SEZF strategic plan.
- Jonathan to review Carlos' draft proposal and provide feedback. Jonathan to review Carlos' draft proposal and provide feedback
- Carlos to email the finalized proposal to the team for approval before presenting at the SEZF meeting.
- Team to discuss who will monitor the Fellowship Development contact form on the SEZF website
- Ramon to research other zones' Fellowship Development initiatives and structures.
- Joe to address Fellowship Development at the upcoming GSR Assembly in Georgia to gather feedback from groups.

Summary

Fellowship Development at Zone Level

The meeting focused on the concept of fellowship development at a zone level, with participants discussing its current state and potential improvements. Craig explained that the goal was to leverage resources across the zone to help areas and regions in different service areas, such as mentorship and leadership. Jessie suggested that fellowship development could involve training trusted servants to carry the message more effectively and serve the zone better. Joe proposed the development of a toolbox to help regions and areas with ready-made processes. The team also discussed the potential for collaboration with local service bodies to strengthen communities. The conversation ended with a consensus that fellowship development should be a priority and that there is room for improvement in this area.

Addressing Gaps in Fellowship Support

Joe expressed concerns about the gaps in service and the lack of continuity since the pandemic. He suggested the need for a toolbox or resource where people could learn and

adapt to different situations. Joe also mentioned his interest in setting up a strong Fellowship Development Committee in Georgia. Jessie and Craig discussed the importance of mentorship, training, and digital support for the Fellowship. They also mentioned the need for a coordinated approach to address different issues at different levels. Belynda suggested the need for a way to reach out to member areas and provide resources, emphasizing the importance of serving the fellowship and connecting them on different levels.

Mentorship and Resource Sharing Discussed

Jonathan expressed a need for mentorship and PR work at the local level, highlighting the challenges faced due to the pandemic. He suggested that the Zonal Forum could help by offering resources and assistance to those in need. Craig shared his experience with a volunteer pool system, where volunteers were assigned tasks based on requests. J discussed the successful implementation of a similar system in the Florida region, which was adapted from the Northeast region. The team agreed on the importance of collaboration and resource sharing among regions, with the goal of better understanding each region's needs and strengths.

Fellowship Development and Task Force Structure

The team discussed the concept of fellowship development, with some members expressing concerns about defining it too broadly. Jonathan suggested that fellowship development is essentially another term for service delivery, aimed at developing the fellowship. The team also discussed the need for more specific details about fellowship development, as it has become a buzzword and is being requested by other regions. There was also a discussion about the structure of a potential fellowship development task force or committee, with questions about who would answer inquiries and how it would be supported. The team agreed that more thought and planning are needed before moving forward with such a structure.

Improving Service Continuity and Training

The team discussed the need for better continuity of service within their organization, particularly in the absence of a Public Relations (PR) chair. They considered creating a fellowship development task force to fill this gap and provide training to new PR chairs. The team also discussed the potential for a local knowledge base to provide tools and resources for members. They agreed on the need for a service request form and a service volunteer form to manage requests and volunteers effectively. The team also discussed the possibility of offering training in areas such as QuickBooks to better support their members. The conversation ended with a proposal to create a fellowship development task force and appoint a task force leader, with the aim of improving service delivery and continuity.

Fellowship Development Work Group

Planning The team discussed the creation of a fellowship development work group to create a service request form and a volunteer form. They agreed to take this back to the zone and possibly meet again to flesh out the details. The team also discussed the need to align their efforts with the zone's strategic plan and to reach out to regions for feedback. They also considered the possibility of creating a budget for the work group. The team agreed to review the guidelines of the North Central Fellowship (NCF) for reference. The conversation ended with plans to reconvene in Miami for further discussions.

Concerns/Questions

- Conversation regarding the taskforces being formed under The FD group Carlos suggested there is no need for the formulation , ongoing conversations still need to continue .
- Johnathan – gave suggested definition what FD is “ service delivery team”. To prioritize specific things to work on.
- Jeff _ suggested FD on a zonal level would be problematic, if no specific goal is in mind.
- Joe – suggested establishing a best practice, to put int a tool box .
- Craig – Incremental steps PR/FD he suggested have 2 service bodies FD is not happening soon.

SEZF website has an FD page .

- Jeff - there was a Local support workgroup
- Craig – local services was folded it PR taken off the website 2 years ago .
- Ramon – unsure as a zone we are ready to receive task from the webpage , no contact to handle task .
- Joanne calls for a straw poll on webpage

Decision : The leader of Group is Carlos

- Request to deactivate the FD webpage until Carlos instructs web servant when ready to activate
- Allow time for the work group to finish their work .
- Suggestion to Disable the FD page on the website Consensus Reached Website was Disabled
- Anyone who wants to be on the workgroup can join , workgroup information will be put on the website to reach out to Carlos
- Web servant to put a note on website.

11:20am

****Order of Business Changed****

Due to Zonal Contact Conflict of interest Jeff P to facilitate the session as past Zonal Facilitator
Positions for Zonal Recommendations

Positions Co Facilitator

Matt S

South Florida 2nd by South Florida

Zonal Facilitator (Mat Resume and RBZ appears in July 2024 Minutes)

No opposition was confirmed as SEZF recommendation

Jacob S

North Carolina 2nd by Georgia

Jacob submitted a resume in slack and read it on the Zonal Floor .

Jacob has confirmation of North Carolina Region

No opposition was confirmed as SEZF recommendation

World board

Jessie N

North Carolina 2nd by North Carolina

Submitted Resume In slack and read it on the zonal floor

Jessie Confirmation from North Carolina Region

No Oppositions , was confirmed as SEZF recommendation

Matt will submit Jessie and Jacob form online

Jessie will Submit Matt's form .

H&I Task force

12/8/2024

Nothing much going on, South Florida needs support . H&I have not had a meeting because no one is showing up .

- Web servant – Regarding the website – the web servant was told H&I section was dormant . She is willing to put anything that is needed. The taskforce Meeting is still listed on the calendar .
- Joanne suggests taking it down , she is willing to be available through email and phone.
- Jeff . The zone should take a look at the fact they do need the zone's help . Maybe come up with a zonal project to address going into the Jail.

- Jessie reminded the zone that it was officially decided Additional needs was folded . However, they still appear on the roll call. Confirmed by Ramon . **Secretary to remove Additional needs and H&I from the roll .**
- Secretary additional need has a budget , suggested to leave it in case ASL services are needed

**BMLT Task Force Report,
December 8, 2024**

Hello SEZF,

The past several months has been quiet for the task force. Things seem to be working as expected.

The BMLT is currently undergoing a major rewrite of its user interface. The intent of this rewrite is to increase usability, have a more modern feel, and a more maintainable codebase. If you notice a new user interface in the coming months, please report any issues to us so that we can have the development team address them.

As always, you can reach us at bmlt@sezf.org. We look forward to hearing from you.

In Loving Service,

Jonathan B

**December 2024
SEZF PR Task Force Report**

Task Force meetings:

10/23/2024: There were 9 in attendance (Kristen N. Carolina Region, Karon CRNA, Cindy CRNA, Charles, a member at large and future PR alt. Resource coordinator for Florida Region, Cindy Florida Region H&I Resource coordinator, Dee from Hartland, Bill an RCM from Georgia, and me).

1) I reported on the Symposium that I attended in Wedington N. Carolina which the The Carolina region and North Carolina put on. Thank you for making me feel welcome and a great job you did putting that on. I was only there for part of the day but the information and presentation was great. Then I touched briefly on next year's PR week which will begin to put details together at the annuary PR Task force meeting and hope all the members will have suggestions on what they will be doing in their areas and region so the Zone can help as well as put together on a virtual platform a presentation as we did in 2023 with a number of areas and regions participating

2) A report was given on the Facebook page that was up and running and looking forward to having PSAs on it as well.

3) Kristin gave a presentation on an AI kind of email platform that is going to be tested in the N. Carolina. It is sort of like a newsletter for professionals that can be sent out periodically. It

will be able to be customized as if it is effective, will be available for other regions and areas to use and customize for their targeted. Kristin was meeting with Matt the next day to discuss content. Here is an outline of what was originally described to the task force:
Experiment - NA Professional Outreach Initiative: Strengthening Connections through Quarterly Communications

Members of the PR Task Force of SEZF are planning to test digital communication platform where automated, ongoing email newsletters can be created for different service bodies. Initial testing will involve building and sending a test newsletter with the North Carolina Region, collaborating with the SEZF PR committee to evaluate the process and assessing how the system works with various service bodies. We will also evaluate procedures for managing contacts, test the setup process, and review potential uses by different service bodies.

The project's goal is to evaluate how a digital communication platform is for ongoing quarterly emails to professionals and contacts in NA would work. Our objectives are to ensure consistent follow-up, maintain reliable communication, strengthen adherence to NA's traditions and maintain productive professional relationships. For testing, we would take the necessary steps to test and implement the platform, starting with the North Carolina Region and potentially expanding based on results. We plan to use MailChimp, and there is no cost to create a test account, and we can have up to 500 contacts in the system.

Our current email to professionals lacks consistent follow-up, and frequent changes in key contacts make communication difficult. Implementing a shared digital communication platform has potential to help address these issues, ensuring ongoing, reliable communication and enhancing NA's ability to carry its message effectively. This system, accessible to interested service bodies, allows for

multiple newsletters and editors, fostering stronger communication. Creating a zonal forum system will share expertise, support, and resources, similar to BMLT and YAP systems. Using a marketing automation tool like Mailchimp could facilitate this process.

4) Cindy from the Florida region talked about a joint PR and H&I meeting starting in the Florida region and you can contact her if you want to attend at hc@naflorida.org

11/27/2024: We had 9 in attendance (Matt S. SEZF Chair, Kristin F - PR from N. Carolina Region, Karen H &I., Cindy PR from the Carolina region, Jeanie PR Alabama region, Craig R. N. Carolina PR, Bill from the Piedmont area of the Georgia Region, Michelle C. SEZF IT, and me)

1. I started out by letting everyone know that there will not be a meeting in December as the 4th Wednesday would be Christmas Eve and Chanukah. I went on to say I would need some reports on what is happening or possibly in the works in the regions and areas for PR week as we need to get started in January on putting that presentation on. Michelle was in attendance and will be involved in putting that presentation on June 7, 2025, on the virtual platform and as we find out where the events will be she will coordinate that virtual event. Of course, I will help but you know she is our IT guru, Thank you Michelle for all you do

2. Matt reported on the PSAs that have been on Facebook. I am going to let him tell you about that in his report.

3. Craig R. gave some information to the group on a planning task that was completed prior to my being PR Task Force Leader. It is a workplan or outline of tasks that this body approved. Craig presented it and in January the Task Force is going to set a date for a strategic planning meeting where we can review that and put a current plan together or look at that plan and see if it can still be viable or use part of it but either way, we will set a date for the strategic plan meeting and put a plan together for the PR Task Force.
4. N. Carolina Region mentioned that one of the conferences they will attend is the Addiction medicine conference, re-entry conference, and safety conference. They also have been working on that. Craig is working with PR in N. Carolina and has put together a working plan with goals.
5. Alabama reported that there is a struggle and asked for ideas for PR in her region which will be happening and was told whatever we can do from the zone we will do all she has to do is ask.
6. Bill from Georgia mentioned they are working on cleaning up their meeting list.:
7. The last item I have to report is just to be transparent here. The following will be put in the PR Task Force Guidelines as I have not heard from anyone since the last Zonal when

I presented it for the first time. So, I am thinking that if you have not said anything that the body does not object. This will replace the sections Facilitator and Liaison which are paragraphs 2 and 3 in the PR Task Force Guidelines.

Facilitator/Leader:

Facilitates meetings using CBDM so we should have experience with CBDM. Assists with scheduling meetings with other required personnel. Works with secretary to set agenda for meetings. Is responsible for recording Zoom meetings. Appoints project leaders with agreement of the Task Force. Is responsible for Zoom login and hosting of all Zoom meetings of the task force. Provides Zoom login to Project leaders when necessary. Prepares and submits task force reports for meetings of the SEZF. Assumes responsibility of Secretary in their absence. Assists with the scheduling of meetings with other required personnel. Suggested to be a seated delegate of SEZF, but not required. Writes and arranges for all proposals that need to be brought to the SEZF. Is not a funded position at the SEZF. The position is a 2-year term. Elected in July of odd numbered years. Is considered required personnel.

This is to replace paragraphs 2 and 3 in the current guidelines of the SEZF PR Task Force that is titled Facilitator and SEZF Liaison.

In Loving service,
Joel B.

Zonal Contact Report 12/2024

- Updated Snapshot of the Zone after NAWS reached out
- Attended CP and US Collab Meetings
- US Collab
- IT Task Team: <https://usa-na.org>

meeting finder was down, got fixed thanks to Ezra

-Communications Task Team: influx on responses from websites, Craig's been doing a great job responding to most of those, got about 10 new volunteers trained but considering moving to a schedule system to spread out the work load more evenly

-National Presence Work Group: got email template approved, setting up free email tracking system called Mailerlite, will be drafting a proposal to make into standing PR task team since the work assigned is nearly completion as we move into implementation stage of the strategic plan.

US COLLABORATION OF ZONES MEETING:

January 12, 2025

6:00 pm - 8:00 pm

Virtual

- 1. Jessie to put together a workshop for next SEZF on Saturday**
- 2. Jessie defines Zonal Contact, creating best practices or guidelines.**

Old Business

3. The Florida Region possibly of zone taking over the Symposium.

- Next FSS due in March on a 3-year cycle
- Concerns of logistic on location
- Florida Region will collaborate to address needs getting started, such as sharing the bulk of the finances and Man power.
- More participation from the board to be multi-regional vs single regional.

Work group was established to gather information from the Florida Region and other regions. Bring back information in March 2025 zonal meeting Workgroup participants: Robert Ga (RD), Ramon & Carlos (Fl) , Jonathan and Jacob (NC), John R(ALNWF) 12/8/24** (Symposium Work group to meet in January .)**

- 4. Idea: do we want to send money to NAWS? Tabled to discuss after the December 2024 meeting. **continued to March 2025****
- 5. Jess defines Zonal Contact, create best practices or guidelines .**

NEW Business

New Business

Note from Secretary(At SEZF in Miami Charlotte demonstrated an interest in being of service assisting the secretary after speaking with Facilitator and Secretary, Charlotte H. accepted a non-funded position as Alt. Secretary/Treasurer.

Intent: To receive training needed to be successful when the present Secretary/Treasurer vacates position.

Keeping Regional Support sessions on Saturday (need Tweaking , good use of time)

- Include the hosting region to put on training.

Next Meeting

- Carolina March 29-30 ,2025
- Kentucky July 26-27 ,2025
- Georgia (**Moving December SEZF to November 7-8, 2025**)

Meeting adjourned 12:36 pm

Attachments

Treasurer Report December 2024

Southeastern Zonal Forum Treasurer Report

12/06/2024

Miami Florida

Income

7/30/2024 -11/30/24	Beginning Balance	Available Balance to date		
	\$7,731.85	\$ 8079.51		
Date	Description	Withdrawals	Deposits	Balance
7/24	Check Donation from Courage to Change		\$85.00	\$7,816.85
7/29	Food at zonal Meeting - Raliegh NC on Zonal card	\$122.43		\$7,694.42
7/29	Lodging for Trusted servants (on Zonal Card	\$781.44		\$6,912.98
7/29	Check 5061 Mat (Miami reimbursement	\$524.47		\$6,388.51
7/29	Check 5063 Reimbursement for Zonal Meeting Room	\$1,308.45		\$5080.06
8/05	Check 5062 Michelle (Travel reimbursement	\$178.21		\$4901.85
8/08	Check 2459 Received from AL NW FL RSCNA		\$1000.00	\$5901.85
8/08	Check 1581 Donation North Carolina Region		\$1130.46	\$7032.31
8/15	Check 1586 Donation North Carolina Region		\$844.12	\$7876.43
8/19	Check 5064 California Steve Web Design	\$410.00		\$7466.43
9/10	Recurring annual zoom charge (September)	\$479.70		\$6986.73
11/05	Reimbursement Matt Facebook PSA until 12/9	\$500.00		\$6486.73
11/12	Reimbursement Matt Hotel for SEZF Room Miami	\$1000.00		\$5486.73
11/14	Reimbursement Matt Hotel for SEZF room Maml(2nd pymt)	\$223.74		\$5262.99

11/18	Check 5052 Donation from Courage to change		\$77.60	\$5340.59
11/18	Check 1589 donation from North Carolina Region		\$197.79	\$5538.38
11/20	Check 1008 Donation from Georgia Region		\$2,557.17	\$8095.55
11/21	payment for Mailing from FLRSO past due (\$7.04 +9.00)	\$16.04		\$8079.51
	ENDING BALANCE 11/30 /2024			8079.51

SEZF BUDGET TO DATE 11/30/2024

Budget Item discription	Expense Budget	Expense to date	Expense Balance	
		as of 11.30.2024		
Facility Cost for zonal Weekends	\$13,500.00	\$2,255.35	\$11,244.65	
Trusted Servants Travel	\$4,800.00	\$1,100.16	\$3,699.84	
Trusted servants lodging	\$4,000.00	\$1,141.44	\$2,858.56	
Trusted Servants Per Diem	\$2,000.00	\$0.00	\$2,000.00	
Technology	\$3,000.00	\$0.00	\$3,000.00	
Corporate Filing	\$367.50	\$61.25	\$306.25	
Bank Charges	\$150.00	\$0.00	\$150.00	
Additional Needs	\$3,000.00	\$0.00	\$3,000.00	
Additional Needs Printing	\$450.00	\$0.00	\$450.00	
Public Relations Task Force	\$2,250.00	\$0.00	\$2,250.00	
Funding of NAWS or Participations	\$0.00	\$0.00	\$0.00	
Special Events FB Non Budgeted item	\$0.00	\$500.00	(\$500.00)	Approved 7.28.24
Budgeted Items	\$0.00	\$0.00	\$0.00	
Secretary/ Treasure printing	\$450.00	\$85.00	\$365.00	approved 7.28.24
Totals	\$33,967.50	\$5,143.20	\$28,824.30	

Donation Table 2024

Zonal Donations			
2024-2026 Totals	Alabama / Northwest Florida Region	Bluegrass-Appalachian Region	Carolina Region
	\$1,000.00	\$0.00	\$0.00

	Florida Region	Georgia Region	North Carolina Region
	\$1,500.00	\$2,557.17	\$2,172.37
	South Florida Region	Courage to change	2024 Donation Total
	\$0.00	\$162.60	\$7,392.14
Data Inputs Below			
Zonal Meetups 2024	March 2024	July 2024	December 2024
Alabama / Northwest Florida Region		\$1,000.00	
Bluegrass-Appalachian Region			
Carolina Region			
Florida Region	\$1,500.00		
Georgia Region			\$2,557.17
North Carolina Region			\$2,172.37
South Florida Region			
Courage to Change		\$85.00	\$77.60

Donation From 2016 to 2018 This is an estimate not accurate few amounts not accounted for in 2018. Just for Information history

HISTORY OF ZONAL DONATIONS				
2018-2023 Totals	Alabama / Northwest Florida Region	Bluegrass-Appalachian Region	Carolina Region	
	\$2,000.00	\$0.00	\$1,783.33	

	Florida Region	Georga Region	North Carolina Region
	\$7,000.00	\$0.00	\$7,124.67
	South Florida Region	Courage to change	2024 Donation Total
	\$12,923.77	\$20.00	\$30,851.77
Zonal meetups	2016-2018	2019	2020
Alabama / Northwest Florida Region		\$1,000.00	
Bluegrass-Appalachian Region			
Carolina Region			\$583.33
Florida Region	\$1,000.00	\$3,000.00	
Georgia Region			
North Carolina Region	\$916.69	\$1,787.45	\$894.58
South Florida Region		\$3,541.00	
Courage to Change			
Zonal Meetups	2021	2022	2023
Alabama / Northwest Florida Region	\$1,000.00		
Bluegrass-Appalachian Region			
Carolina Region	\$1,200.00		
Florida Region	\$1,000.00	\$2,000.00	
Georgia Region			
North Carolina Region	\$533.82	\$2,992.13	
South Florida Region	\$1,136.80	\$8,245.97	
Courage to Change	\$20.00		

Alabama Northwest Florida Regional Convention

FITS 45

April 24 - 27, 2025

Room Rates
Starting At
\$129

Registration
\$40 Until 9/30/24
\$50 Until 2/15/25

Boardwalk Beach Hotel

9600 South Thomas Dr., Panama City Beach, FL 32408

800-224-4853 Reservations

850-234-3484 Front Desk

Group Name Fun In The Sun | Group ID 388271

Fun In The Sun
On The Beach

Register Online
funinthesunconvention.org

For information concerning registration contact Cecil M. @ 251-680-3846
For all other convention information contact Sky P. @ 850-543-1860

Hello everyone,

On November 1, 2024, the opening bank balance was \$32,694.42. After deposits of \$13,716.67 and expenses of \$10,785.60 on December 31, 2024, the ending book balance was \$35,625.49. After deducting \$10,000.00 withheld for the next RSC, the Prudent Reserve of \$11,000.00, the GSR Assembly Reserve of \$8,000.00, and the Florida Service Symposium Reserve of \$7,000.00 the available balance was -\$4,574.51. We will not be making a donation to NAWS.

As of RSC held on January 19, 2025, we received \$4,330.09 in income and had \$5,962.39 in expenses. Additionally, we allocated the monthly reserve of \$400.00 for the GSR Assembly & \$800.00 the Florida Service Symposium. Therefore, after RSC business the available balance was -\$7,406.81.

The following pdfs will include the treasurer's report with banking summary, income & expense summary, contribution summary, profit and loss, balance sheet, budget vs actual report and bank statements.

If there are any discrepancies, questions, or concerns please do not hesitate to contact us by sending an email to treasurer@naflorida.org or alttreasurer@naflorida.org.

ILS,

Danette R. – Treasurer

Lyla – Alternate Treasurer

Payment Information:

We accept payments via PayPal at paypal.me/frsc or search treasurer@naflorida.org. Choose sending to a friend since you are not paying for an item or service. Be sure to add a note to include the group or area name to ensure proper credit.

We also accept payments via Check or Money order. Please be sure to make it payable to the **Florida Regional Service Committee**. Also, please include your group or area name on the memo line to ensure proper credit.

Please send to:

Florida Regional Service Office
c/o Florida Regional Service Committee
2222 South Combee Road, Suite 6
Lakeland, FL 33801



Banking Summary ending 12/31/24 for Jan 2025 RSC

Activity	As of	Amount
Opening QuickBooks balance	1-Nov-24	32,694.42
Inflows - Deposits	Nov & Dec	13,716.67
Outflows - Checks & Expenses	Nov & Dec	(10,785.60)
Total Available before Reserves	31-Dec-24	35,625.49
Prudent Reserve	Per FRSC Guide	(11,000.00)
Withheld for Current RSC	Per Straw Poll	(10,000.00)
Withheld for Budgeted Item	Per Straw Poll	(4,200.00)
GSR Assembly Reserve	Spread over 3 yrs	(8,000.00)
FL Service Symposium Reserve	Spread over 3 yrs	(7,000.00)
Total Reserves	31-Dec-24	(40,200.00)
Total Shortage - No Donation to NAWS		(4,574.51)
Activity during this RSC	As of	Amount
Inflows - Deposits	19-Jan-25	4,330.09
Outflows - Checks & Expenses	19-Jan-25	(5,962.39)
Event Reserved Funds Used	19-Jan-25	-
GSR Assembly Reserve	Monthly Allocation	(400.00)
FL Service Symposium Reserve	Monthly Allocation	(800.00)
Current QuickBooks Balance	19-Jan-25	(7,406.81)

After today's RSC business

Total Shortage - No Donation sent to NAWS -

Florida Regional Service Committee
Income & Expense Summary
June 1, 2024 - December 31, 2024

	Acct No	06/30/24	07/31/24	08/31/24	09/30/24	10/31/24	11/30/24	12/31/24	01/19/25	RSC	YTD Total
Beginning QB Balance - BOA Checking	10002	21,530.21	20,187.53	29,373.06	21,345.93	10,775.87	9,770.83	4,450.92	3,460.83		-
Beginning QB Balance - Chase Checking	10003	8,722.20	8,818.20	10,155.04	18,827.22	22,002.15	22,092.15	28,650.08	30,801.15		-
Beginning QB Balance - PayPal	10010	281.71	1,910.04	182.96	2,001.10	55.54	831.44	47.78	1,363.51		-
Total Beginning Available before Reserves		30,534.12	30,915.77	39,711.06	42,174.25	32,833.56	32,694.42	33,148.78	35,625.49		-
Deposits from Areas	41000	1,664.52	11,413.69	1,992.70	6,633.79	718.07	9,048.58	3,479.28	3,867.63		38,818.26
Deposits from Groups	42000	110.00	5,352.58	80.50	155.09	205.53	611.48	577.33	375.38		7,467.89
Deposits from Members	43000	-	93.00	-	-	5.00	-	-	-		98.00
Deposits from Others	44000	-	2,000.00	-	(2,000.00)	-	-	-	-		-
Deposits from FRCNA	44001	-	-	-	-	-	-	-	-		-
Deposits from Events (FSS/GSR Assembly)	45000	-	-	-	-	-	-	-	-		-
Total Deposits	40000	1,774.52	18,859.27	2,073.20	4,788.88	928.60	9,660.06	4,056.61	4,243.01		46,384.15
FSS Costs (Year of WSC)	56000	-	-	-	-	-	-	-	-		-
GSR Assembly Costs (Year before WSC)	56500	-	-	-	-	-	-	-	-		-
Total Event Costs	55000	-	-	-	-	-	-	-	-		-
Administration	60000	(1,360.67)	(1,285.94)	(299.19)	(2,553.35)	(795.86)	(4,298.65)	(1,110.94)	(2,183.18)		(13,887.78)
Fellowship Development	61000	(32.20)	(3,286.74)	(470.82)	(1,835.56)	(271.88)	(2,750.69)	(57.02)	(3,254.61)		(11,959.52)
Human Resource Panel	62000	-	(909.35)	-	(1,048.41)	-	(804.98)	-	(574.60)		(3,337.34)
Regional & Alternate Delegates	63000	-	(1,073.28)	-	(428.00)	-	(1,250.80)	(411.94)	(450.00)		(3,614.02)
Contribution to NAWS	50001	-	-	-	(7,124.25)	-	-	-	-		(7,124.25)
RSO Financial Assistance	50005	-	(3,508.67)	-	-	-	-	-	500.00		(3,008.67)
Total Expenses		(1,392.87)	(10,063.98)	(770.01)	(12,989.57)	(1,067.74)	(9,105.12)	(1,579.90)	(5,962.39)		(42,931.58)
Other Income/(Expenses) not for FRSC	99000	-	-	1,160.00	(1,140.00)	-	(100.58)	-	87.08		6.50
Net Income per Profit and Loss Stmt		381.65	8,795.29	2,463.19	(9,340.69)	(139.14)	454.36	2,476.71	(1,632.30)		3,459.07
Ending QB Balance - BOA Checking	10002	20,187.53	29,373.06	21,345.93	10,775.87	9,770.83	4,450.92	3,460.83	547.94		-
Ending QB Balance - Chase Checking	10003	8,818.20	10,155.04	18,827.22	22,002.15	22,092.15	28,650.08	30,801.15	33,262.07		-
Ending QB Balance - PayPal	10010	1,910.04	182.96	2,001.10	55.54	831.44	47.78	1,363.51	183.18		-
Total Ending Available before Reserves		30,915.77	39,711.06	42,174.25	32,833.56	32,694.42	33,148.78	35,625.49	33,993.19		-
Prudent Reserve per FRSC Guide	16001	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)		-
Withheld for next RSC	16002	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)		-
Withheld for budgeted item	16003	-	-	(4,200.00)	(4,200.00)	(4,200.00)	(4,200.00)	(4,200.00)	(4,200.00)		-
FL Service Symposium Reserve	16100	(3,200.00)	(4,000.00)	(4,800.00)	(5,600.00)	(6,400.00)	(7,200.00)	(8,000.00)	(8,800.00)		-
GSR Assembly Reserve	16200	(4,600.00)	(5,000.00)	(5,400.00)	(5,800.00)	(6,200.00)	(6,600.00)	(7,000.00)	(7,400.00)		-
Total LT Reserves	16000	(28,800.00)	(30,000.00)	(35,400.00)	(36,600.00)	(37,800.00)	(39,000.00)	(40,200.00)	(41,400.00)		-
Total Ending Available LESS Reserves		2,115.77	9,711.06	6,774.25	(3,766.44)	(5,105.58)	(5,851.22)	(4,574.51)	(7,406.81)		-
Ending Bank Stmt Balance - BOA Checking	10002	20,332.43	19,529.33	18,299.92	19,340.93	18,081.74	13,183.34	11,743.25	11,841.69		-
Ending Bank Stmt Balance - Chase Checking	10003	8,818.20	16,834.52	18,827.22	22,002.15	22,092.15	28,850.08	30,801.15	33,262.07		-
Ending Bank Stmt Balance - PayPal	10010	1,910.04	1,903.61	3,107.01	55.54	750.69	47.78	1,363.51	183.18		-
<i>Outstanding Checks & Deposits</i>		(144.90)	1,443.60	1,940.10	(8,565.06)	(8,230.16)	(8,932.42)	(31,917.58)	(63,368.32)		-

Transaction Detail

11/18/24	to	01/19/24	Bank of America Transaction Detail			
Date	Num	Amount	Committee	Description	Payable to	
Checks Written						
01/19/25	5053	\$ (225.00)	Admin	RSC Facilitator	Ernest	
01/19/25	5054	\$ (225.00)	Admin	RSC Co-Facilitator	Michelle	
		\$ -	Admin	RSC Secretary	Ezra	
		\$ -	Admin	RSC Alt Secretary	Vacant	
01/19/25	5055	\$ (225.00)	Admin	RSC Treasurer	Danette	
01/19/25	5063	\$ (225.00)	Admin	RSC Alt Treasurer	Lyla	
01/19/25	5056	\$ (225.00)	FD	FD Leader	Belynda	
01/19/25	5056	\$ (92.60)	FD	FD Leader	Belynda	
01/19/25	5070	\$ (225.00)	FD	FD Co-Leader	Colin	
01/19/25	5070	\$ (189.26)	FD	Corrections supplies	Colin	
01/19/25	5058	\$ (225.00)	FD	H & I Resource Coordinator	Cindy	
		\$ -	FD	Technology Resource Coordinator	Vacant	
		\$ -	FD	Technology Alternate Resource Coordinator	Vacant	
01/19/25	5059	\$ (225.00)	FD	Public Relations Resource Coordinator	Liz	
01/19/25	5060	\$ (225.00)	FD	Public Relations Co-Resource Coordinator	Charles	
01/19/25	5057	\$ (225.00)	FD	Corrections Resource Coordinator	Angelo	
01/19/25	5057	\$ (127.84)	FD	HDMI cable, mouse, flyers	Angelo	
01/19/25	5057	\$ (1,331.71)	FD	Hope Rises literature	Angelo	
01/19/25	5061	\$ (225.00)	HRP	HRP Member 1 - Leader	Jennifer	
01/19/25	5062	\$ (124.60)	HRP	HRP Member 2 - Guide	Kristi-Beth	
		\$ -	HRP	HRP Member 3	Vacant	
		\$ -	HRP	HRP Member 4	Vacant	
01/19/25	5063	\$ (225.00)	HRP	HRP Member 5	Mark	
01/19/25	5064	\$ (225.00)	RD/AD	RD	Ramon	
01/19/25	5065	\$ (225.00)	RD/AD	AD	Carlos	
01/19/25	5067	\$ (131.18)	FD	IT Workgroup travel	Anthony	
01/19/25	5069	\$ (135.24)	Admin	Admin Workgroup travel	Allen	
		\$ -	Admin	7th Tradition Donation	NAWS	

Debits/ Withdrawals					
12/08/24	Debit	\$ (411.94)	RD/AD	Double Tree Miami - SEZF	Double Tree Miami
Nov-24	Debit	\$ (81.90)	Admin	RSC Coffee - RSC 11/24 Final	Rosen Center Hotel
Dec-24	Debit	\$ (793.80)	Admin	RSC Coffee - RSC 01/25 Deposit	Rosen Center Hotel
Jan-25	Debit	\$ (1,323.00)	Admin	RSC Coffee - RSC 01/25 Deposit	Rosen Center Hotel
Dec-24	Debit	\$ (25.00)	FD	Video Confrence Annual Subscription	Zoom
Nov-24	Debit	\$ (80.83)	Admin	Helpline	Twilio
Dec-24	Debit	\$ (161.16)	Admin	Helpline	Twilio
Jan-25	Debit	\$ (81.28)	Admin	Helpline	Twilio
Dec-24	Debit	\$ (3.02)	FD	Website	Amazon
Jan-25	Debit	\$ (3.02)	FD	Website	Amazon
Dec-24	Debit	\$ (99.00)	Admin	QuickBooks Online	Intuit
Jan-25	Debit	\$ (99.00)	Admin	QuickBooks Online	Intuit
Dec-24	Debit	\$ (29.00)	FD	Website	Linode
Jan-25	Debit	\$ (29.00)	FD	Website	Linode
Credits/Deposits					
12/01/24	Transfer	\$ 47.78		Transfer from PayPal	
12/15/24	Transfer	\$ 485.05		Transfer from PayPal	
01/01/25	Transfer	\$ 1,363.51		Transfer from PayPal	
01/19/25	Transfer	\$ 171.23		Transfer from PayPal	
01/19/25	Deposit	\$ 1,771.10		7th Traditions Donations made at RSC	
		\$ (4,664.71)		Total Transactions	
		\$ 4,712.67		Beginning QuickBooks Balance	
		<u>\$ 47.96</u>		Ending QuickBooks Balance	

11/18/24 to		01/19/24		Chase Transaction Detail	
Date	Num	Amount	Committee	Description	
11/21/24		\$ 25.00		Deposits made by RSO	
12/30/24		\$ 2,001.07		Deposits made by RSO	
12/30/24		\$ 150.00		Deposits made by RSO	
01/09/25		\$ 2,460.92		Deposits made by RSO	
01/19/25		\$ 500.00		Deposits made by RSO	
		\$ 5,136.99		Total Transactions	
		\$ 28,625.08		Beginning Balance	
		<u>\$ 33,762.07</u>		Ending Balance	

11/18/24 to		01/19/24		PayPal Transaction Detail	
Date	Num	Amount	Committee	Description	
11/30/24		\$ 28.38		Group donation	
01/01/25		\$ (532.83)		Transfer to BOA	
12/31/24		\$ 1,848.56		Group donations	
01/15/25		\$ (1,534.74)		Transfer to BOA	
01/19/25		\$ 354.41		Group donations	
		\$ 163.78		Total Transactions	

Florida Regional Service Committee
Contribution Summary
June 1, 2024 - December 31, 2024

From	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Net Income
Florida Regional Convention								0.00
FSS - Women in Service								0.00
Total From Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Area - Bay		1,346.75				1,954.20	2,001.07	5,302.02
Area - Bermuda Islands								0.00
Area - Big Bend								0.00
Area - Chain O Lakes				100.00				100.00
Area - Coquina Coast		1,473.98				519.24		1,993.22
Area - Daytona		186.00						186.00
Area - First Coasat				1,000.00		500.00		1,500.00
Area - Forest								0.00
Area - Greater Orlando	1,639.52	1,773.68		1,595.56	693.07	831.92	1,353.21	7,886.96
Area - Heartland		420.90						420.90
Area - Nature Coast							100.00	100.00
Area - Palm Coast			1,967.70					1,967.70
Area - Recovery Coast	25.00	25.00	25.00	50.00	25.00	50.00	25.00	225.00
Area - River Coast		200.00						200.00
Area - Serenity Coast								0.00
Area - Space Coast		355.91						355.91
Area - Sun Coast				1,888.23		693.22		2,581.45
Area - Tampa Funcoast								0.00
Area - Treasure Coast		1,149.80		2,000.00		4,500.00		7,649.80
Area - Trinidad & Tobago								0.00
Area - Un Coast		4,481.67						4,481.67
Total From Areas	1,664.52	11,413.69	1,992.70	6,633.79	718.07	9,048.58	3,479.28	34,950.63
A Train to Somewhere		446.15		16.34		32.73		0.00
AM NA							500.00	4,481.67
Heights of NA		155.92				179.92		4,481.67
Hope Rises		3,294.07				295.00		34,950.63
Just for Today		1,200.00						0.00
Life on Life's Terms	31.00	24.00		28.00	65.00	21.00	25.00	495.22
Miracles of Faith	40.00							335.84
NA in APK		136.84						3,589.07
No More Excuses			45.00	28.00				1,200.00
Quarantine Florida			15.50	57.25	59.78	62.50	44.00	194.00
Radical Recovery Group of Apopka				25.50				40.00
Recovery on Campus		95.60			80.75			136.84
Steps to Freedom	39.00		20.00			20.33	8.33	73.00
Total From Groups	110.00	5,352.58	80.50	155.09	205.53	611.48	577.33	49,977.94
-Members		93.00			5.00			98.00
Total From Members	0.00	93.00	0.00	0.00	5.00	0.00	0.00	98.00
TOTAL	\$ 1,774.52	\$ 16,859.27	\$ 2,073.20	\$ 6,788.88	\$ 928.60	\$ 9,660.06	\$ 4,056.61	\$ 85,026.57

Florida Regional Service Committee

Budget vs. Actuals: FY 2025 (Jun 2024 - May 2025) - FY25 P&L

June 2024 - May 2025

	TOTAL	
	ACTUAL	BUDGET
Income		
40000 Unrestricted Contributions		0.00
41000 From Areas	38,818.26	60,000.00
42000 From Groups	7,467.89	2,500.00
43000 From Members	98.00	500.00
44000 From Other		0.00
44001 FRC		10,000.00
44002 RSO		0.00
44003 SEZF		0.00
Total 44000 From Other		10,000.00
Total 40000 Unrestricted Contributions	46,384.15	73,000.00
45000 Events Income		0.00
45100 FSS Revenue		5,000.00
Total 45000 Events Income		5,000.00
49000 Uncategorized Income	0.00	
Total Income	\$46,384.15	\$78,000.00
Cost of Goods Sold		
50000 CONTRIBUTIONS		
50001 Contributions to NAWS	7,124.25	0.00
50005 RSO Financial Assistance	3,008.67	
Total 50000 CONTRIBUTIONS	10,132.92	0.00
55000 EVENTS		0.00
56000 Florida Service Symposium (FSS) Costs		31,200.00
56500 GSR Assembly (GSRA) Costs		0.00
Total 55000 EVENTS		31,200.00
Total Cost of Goods Sold	\$10,132.92	\$31,200.00
GROSS PROFIT	\$36,251.23	\$46,800.00
Expenses		
60000 ADMINISTRATION		0.00
60100 Admin Travel to FRSC	135.24	0.00
60101 Facilitator FRSC Per Diem	864.00	1,200.00
60102 Co-Facilitator FRSC Per Diem	864.00	1,200.00
60103 Secretary FRSC Per Diem	639.00	1,200.00
60104 Alternate Secretary FRSC Per Diem	439.00	1,200.00
60105 Treasurer FRSC Per Diem	864.00	1,200.00
60106 Alternate Treasurer FRSC Per Diem	225.00	1,200.00
Total 60100 Admin Travel to FRSC	4,030.24	7,200.00
60150 Area Travel to FRSC		0.00
60151 Stateside Area Travel Assistance (FRSC)	275.00	1,890.00
60152 Island Area Travel Assistance (FRSC)		
60154 Bermuda Islands Area Travel Assistance (FRSC)	1,481.98	4,200.00
Total 60152 Island Area Travel Assistance (FRSC)	1,481.98	4,200.00

	TOTAL	
	ACTUAL	BUDGET
Total 60150 Area Travel to FRSC	1,756.98	6,090.00
60200 Admin Travel to Areas		0.00
60201 Admin Area Support Travel		590.00
60202 Admin Area Support Travel - Consensus Based Decision Making (CBDM)		750.00
Total 60200 Admin Travel to Areas		1,340.00
60250 Admin Expenses		0.00
60251 RSC Hotel Meeting Space & Coffee	6,877.94	9,000.00
60252 RSC Regional Function Events		0.00
60253 Statewide Helpline (YAP)	1,013.45	1,500.00
60254 Statewide Helpline SFRSC Reimbursement	-1,250.43	
Total 60253 Statewide Helpline (YAP)	-236.98	1,500.00
Total 60250 Admin Expenses	6,640.96	10,500.00
60300 Secretary Expenses		0.00
60301 Secretary Copies, Printing & Supplies		500.00
60302 Secretary Minutes Printing & Mailing (N/A)	76.43	500.00
60303 Secretary Report Submission (Google docs)		240.00
60304 Secretary PDF Editing Software (Adobe)		240.00
Total 60300 Secretary Expenses	76.43	1,480.00
60350 Treasurer Expenses		0.00
60351 Treasurer Copies, Printing & Supplies	42.29	30.00
60352 Treasurer Bank Service Fees (deleted)		0.00
60353 Treasurer Merchant Processing Fees (PayPal)	273.68	1,000.00
60355 Treasurer Software Subscription (QuickBooks Online)	675.00	1,200.00
Total 60350 Treasurer Expenses	990.97	2,230.00
60500 Strategic Planning Meeting (SPM)		
60501 SPM Room Rental	200.00	200.00
60502 SPM Food	173.95	200.00
60503 SPM Admin Travel	52.26	750.00
60504 SPM FD Travel	207.37	0.00
60505 SPM HRP Travel	180.90	250.00
60506 SPM RD/AD Travel	77.72	
Total 60500 Strategic Planning Meeting (SPM)	892.20	1,400.00
Total 60000 ADMINISTRATION	14,387.78	30,240.00
61000 FELLOWSHIP DEVELOPMENT		0.00
61100 FD Travel to FRSC		0.00
61101 FD Leader FRSC Per Diem	864.00	1,200.00
61102 FD Co-Leader FRSC Per Diem	864.00	1,200.00
61103 Corrections Coordinator FRSC Per Diem	225.00	1,200.00
61107 H&I Coordinator FRSC Per Diem	450.00	1,200.00
61109 Technology Coordinator FRSC Per Diem	414.00	1,200.00
61110 Technology Co-Coordinator FRSC Per Diem		1,200.00
61111 Public Relations Coordinator FRSC Per Diem	664.00	1,200.00
61112 Public Relations Co-Coordinator FRSC Per Diem	864.00	1,200.00
Total 61100 FD Travel to FRSC	4,345.00	9,600.00
61150 FD Travel to Areas		0.00
61151 FD Leader Area Presentations Travel		300.00
61152 FD Co-Leader Area Presentations Travel		300.00
61153 Corrections Coordinator Area Presentations Travel		300.00

	TOTAL	
	ACTUAL	BUDGET
61154 H&I Coordinator Area Presentations Travel		300.00
61155 Technology Coordinator Area Presentations Travel		300.00
61156 Public Relations Coordinator Area Presentations Travel		1,100.00
61157 Island Nation Travel (to Islands)		4,000.00
Total 61150 FD Travel to Areas		6,600.00
61200 FD Travel (for Members)		0.00
61201 FD Workgroup Travel		1,500.00
61202 Corrections Workgroup	93.80	
61204 IT Workgrop	675.22	
Total 61201 FD Workgroup Travel	769.02	1,500.00
Total 61200 FD Travel (for Members)	769.02	1,500.00
61250 FD Expenses		0.00
61251 FD Copies, Printing & Supplies	92.60	400.00
61252 FD Literature		0.00
61253 FD Events	100.64	0.00
Total 61250 FD Expenses	193.24	400.00
61300 Corrections Expenses		0.00
61301 Corrections Copies, Printing & Supplies	529.13	0.00
61302 Corrections Correspondence & Mailing		500.00
61304 Corrections Behind the Walls (BTW) Literature	2,098.38	2,500.00
61305 Corrections Hope Rises (BTW)	1,815.84	3,000.00
61306 Corrections Website Hosting		120.00
61307 Corrections Events		0.00
61308 Corrections Training - FL Police Accreditation Coalition (FPAC)		0.00
Total 61300 Corrections Expenses	4,443.35	6,120.00
61400 H&I Expenses		0.00
61401 H&I Copies, Printing & Supplies		0.00
61402 H&I Literature		0.00
61403 H&I Events		0.00
Total 61400 H&I Expenses		0.00
61450 IT Expenses		0.00
61451 IT Copies, Printing & Supplies	125.64	0.00
61452 IT Audio/Visual (AV) Equipment & Hardware Purchases		345.00
61454 IT Announcements (Twilio/YAP)	80.80	0.00
61455 IT Backup Processing (Updraft Plus)		42.00
61456 IT Data Storage (Amazon Web Services)	259.07	40.00
61457 IT Video Conference Calling (Zoom)	264.85	225.00
61458 IT Website Hosting Domain Management (Go Daddy)		75.00
61459 IT Website Plugin (WP Plugin Team)		250.00
61460 IT Website Server (Linode)	232.00	300.00
61461 IT Wi-Fi (Mobile Beacon)	480.00	480.00
Total 61450 IT Expenses	1,442.36	1,757.00
61500 PR Expenses		0.00
61501 PR Copies, Printing & Supplies		0.00
61502 PR Display Booth Maintenance		0.00
61503 Booth Registration Fees	100.00	3,600.00
61504 PR Literature		2,000.00
61505 PR Events Travel	666.55	0.00

	TOTAL	
	ACTUAL	BUDGET
Total 61500 PR Expenses	766.55	5,600.00
Total 61000 FELLOWSHIP DEVELOPMENT	11,959.52	31,577.00
62000 HUMAN RESOURCE PANEL (HRP)		0.00
62100 HRP Travel to FRSC		0.00
62101 HRP Member 1 Leader FRSC Per Diem	864.00	1,200.00
62102 HRP Member 2 Guide FRSC Per Diem	484.56	1,200.00
62103 HRP Member 3 FRSC Per Diem	639.00	1,200.00
62104 HRP Member 4 FRSC Per Diem	214.00	1,200.00
62105 HRP Member 5 FRSC Per Diem	864.00	1,200.00
Total 62100 HRP Travel to FRSC	3,065.56	6,000.00
62150 HRP Travel Other		0.00
62152 HRP Area Presentations Travel		250.00
Total 62150 HRP Travel Other		250.00
62250 HRP Expenses		0.00
62251 HRP Copies, Printing & Supplies	271.78	1,200.00
Total 62250 HRP Expenses	271.78	1,200.00
Total 62000 HUMAN RESOURCE PANEL (HRP)	3,337.34	7,450.00
63000 REGIONAL DELEGATES		0.00
63100 Delegate Travel to FRSC		0.00
63101 Regional Delegate FRSC Per Diem	864.00	1,200.00
63102 Alternate Delegate FRSC Per Diem	864.00	1,200.00
Total 63100 Delegate Travel to FRSC	1,728.00	2,400.00
63150 Delegate Travel to Areas		
63151 Delegates Area Workshops Travel		1,500.00
Total 63150 Delegate Travel to Areas		1,500.00
63250 Delegates Expenses		0.00
63251 Delegates Copies, Printing, & Supplies		800.00
63252 Delegates Webinars		0.00
63255 SEZF Donation (\$3k/2yr cycle)		1,000.00
Total 63250 Delegates Expenses		1,800.00
63300 Delegate Travel to Southeast Zonal Forum (SEZF)		0.00
63301 Delegates SEZF Travel	1,886.02	10,000.00
63302 Members SEZF Travel		2,500.00
Total 63300 Delegate Travel to Southeast Zonal Forum (SEZF)	1,886.02	12,500.00
63350 Delegate Travel to World Service Conference (WSC)		
63351 Delegates WSC Travel		5,500.00
Total 63350 Delegate Travel to World Service Conference (WSC)		5,500.00
Total 63000 REGIONAL DELEGATES	3,614.02	23,700.00
64000 AD-HOC COMMITTEES		0.00
Total Expenses	\$33,298.66	\$92,967.00
NET OPERATING INCOME	\$2,952.57	\$ -46,167.00
Other Income		
98000 Other Income		
98100 Deposits made to our acct in error	0.00	
98101 Courage to Change (Zoom)	6.50	
Total 98100 Deposits made to our acct in error	6.50	

	TOTAL	
	ACTUAL	BUDGET
Total 98000 Other Income	6.50	
Total Other Income	\$6.50	\$0.00
NET OTHER INCOME	\$6.50	\$0.00
NET INCOME	\$2,959.07	\$ -46,167.00

Florida Regional Service Committee

Profit and Loss by Month

June 1, 2024 - January 19, 2025

	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	JAN 1-19, 2025	TOTAL
Income									
40000 Unrestricted Contributions									\$0.00
41000 From Areas									\$0.00
Bay		1,346.75				1,954.20	2,001.07		\$5,302.02
Chain O Lakes				100.00				1,000.00	\$1,100.00
Coquina Coast		1,473.98				519.24		1,106.71	\$3,099.93
Daytona		186.00							\$186.00
First Coast						500.00			\$500.00
Forest				1,000.00				300.00	\$1,300.00
Greater Orlando	1,639.52	1,773.68		1,595.56	693.07	831.92	1,353.21		\$7,886.96
Heartland		420.90							\$420.90
Nature Coast							100.00		\$100.00
Palm Coast			1,967.70						\$1,967.70
Recovery Coast	25.00	25.00	25.00	50.00	25.00	50.00	25.00		\$225.00
River Coast		200.00							\$200.00
Space Coast		355.91							\$355.91
Sun Coast				1,888.23		693.22			\$2,581.45
Tampa Funcoast								1,460.92	\$1,460.92
Treasure Coast		1,149.80		2,000.00		4,500.00			\$7,649.80
Uncoast		4,481.67							\$4,481.67
Total 41000 From Areas	1,664.52	11,413.69	1,992.70	6,633.79	718.07	9,048.58	3,479.28	3,867.63	\$38,818.26
42000 From Groups									\$0.00
A Train to Somewhere		446.15		16.34		32.73			\$495.22
AM NA Meeting							544.00		\$544.00
Circle of Hope								169.77	\$169.77
Heights of NA		155.92				179.92		105.45	\$441.29
Hope Rises		3,294.07				295.00			\$3,589.07
Just for Today		1,200.00							\$1,200.00
Life on Life's Terms	31.00	24.00		28.00	65.00	21.00	25.00		\$194.00
Miracles of Faith	40.00								\$40.00
NA in the APK		136.84							\$136.84
No More Excuses Group			45.00	28.00					\$73.00
Quarantine Florida			15.50	57.25	59.78	62.50		100.16	\$295.19
Radical Recovery				25.50					\$25.50
Recovery On Campus		95.60			80.75				\$176.35
Steps to Freedom	39.00		20.00			20.33	8.33		\$87.66
Total 42000 From Groups	110.00	5,352.58	80.50	155.09	205.53	611.48	577.33	375.38	\$7,467.89
43000 From Members		93.00			5.00				\$98.00
Total 40000 Unrestricted Contributions	1,774.52	16,859.27	2,073.20	6,788.88	928.60	9,660.06	4,056.61	4,243.01	\$46,384.15
49000 Uncategorized Income		2,000.00		-2,000.00					\$0.00
Total Income	\$1,774.52	\$18,859.27	\$2,073.20	\$4,788.88	\$928.60	\$9,660.06	\$4,056.61	\$4,243.01	\$46,384.15
Cost of Goods Sold									
50000 CONTRIBUTIONS									\$0.00
50001 Contributions to NAWS				7,124.25					\$7,124.25
50005 RSO Financial Assistance		3,508.67						-500.00	\$3,008.67
Total 50000 CONTRIBUTIONS		3,508.67		7,124.25				-500.00	\$10,132.92
Total Cost of Goods Sold	\$0.00	\$3,508.67	\$0.00	\$7,124.25	\$0.00	\$0.00	\$0.00	\$-500.00	\$10,132.92
GROSS PROFIT	\$1,774.52	\$15,350.60	\$2,073.20	\$-2,335.37	\$928.60	\$9,660.06	\$4,056.61	\$4,743.01	\$36,251.23
Expenses									
60000 ADMINISTRATION									\$0.00
60100 Admin Travel to FRSC								135.24	\$135.24
60101 Facilitator FRSC Per Diem		200.00		214.00		225.00		225.00	\$864.00
60102 Co-Facilitator FRSC Per Diem		200.00		214.00		225.00		225.00	\$864.00
60103 Secretary FRSC Per Diem		200.00		214.00		225.00			\$639.00
60104 Alternate Secretary FRSC Per Diem				214.00				225.00	\$439.00
60105 Treasurer FRSC Per Diem		200.00		214.00		225.00		225.00	\$864.00
60106 Alternate Treasurer FRSC Per Diem						225.00			\$225.00
Total 60100 Admin Travel to FRSC		800.00		1,070.00		1,125.00		1,035.24	\$4,030.24
60150 Area Travel to FRSC									\$0.00
60151 Stateside Area Travel Assistance (FRSC)				275.00					\$275.00
60152 Island Area Travel Assistance (FRSC)									\$0.00
60154 Bermuda Islands Area Travel Assistance (FRSC)					507.04	974.94			\$1,481.98
Total 60152 Island Area Travel Assistance (FRSC)					507.04	974.94			\$1,481.98
Total 60150 Area Travel to FRSC				275.00	507.04	974.94			\$1,756.98
60250 Admin Expenses									\$0.00
60251 RSC Hotel Meeting Space & Coffee	1,100.00	296.50		1,845.10		1,019.54	793.80	1,323.00	\$6,377.94

	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	JAN 1-19, 2025	TOTAL
60253 Statewide Helpline (YAP)	120.48	40.77	163.09	120.85	164.75	161.07	161.16	81.28	\$1,013.45
60254 Statewide Helpline SFRSC Reimbursement				-991.49				-258.94	\$ -1,250.43
Total 60253 Statewide Helpline (YAP)	120.48	40.77	163.09	-870.64	164.75	161.07	161.16	-177.66	\$ -236.98
Total 60250 Admin Expenses	1,220.48	337.27	163.09	974.46	164.75	1,180.61	954.96	1,145.34	\$6,140.96
60300 Secretary Expenses									\$0.00
60302 Secretary Minutes Printing & Mailing (N/A)				76.43					\$76.43
Total 60300 Secretary Expenses				76.43					\$76.43
60350 Treasurer Expenses									\$0.00
60351 Treasurer Copies, Printing & Supplies				42.29					\$42.29
60353 Treasurer Merchant Processing Fees (PayPal)	50.19	58.67	37.10	16.17	25.07	26.90	56.98	2.60	\$273.68
60355 Treasurer Software Subscription (QuickBooks Online)	90.00	90.00	99.00	99.00	99.00	99.00	99.00		\$675.00
Total 60350 Treasurer Expenses	140.19	148.67	136.10	157.46	124.07	125.90	155.98	2.60	\$990.97
60500 Strategic Planning Meeting (SPM)									\$0.00
60501 SPM Room Rental						200.00			\$200.00
60502 SPM Food						173.95			\$173.95
60503 SPM Admin Travel						52.26			\$52.26
60504 SPM FD Travel						207.37			\$207.37
60505 SPM HRP Travel						180.90			\$180.90
60506 SPM RD/AD Travel						77.72			\$77.72
Total 60500 Strategic Planning Meeting (SPM)						892.20			\$892.20
Total 60000 ADMINISTRATION	1,360.67	1,285.94	299.19	2,553.35	795.86	4,298.65	1,110.94	2,183.18	\$13,887.78
61000 FELLOWSHIP DEVELOPMENT									\$0.00
61100 FD Travel to FRSC									\$0.00
61101 FD Leader FRSC Per Diem		200.00		214.00		225.00		225.00	\$864.00
61102 FD Co-Leader FRSC Per Diem		200.00		214.00		225.00		225.00	\$864.00
61103 Corrections Coordinator FRSC Per Diem								225.00	\$225.00
61107 H&I Coordinator FRSC Per Diem						225.00		225.00	\$450.00
61109 Technology Coordinator FRSC Per Diem		200.00		214.00					\$414.00
61111 Public Relations Coordinator FRSC Per Diem				214.00		225.00		225.00	\$664.00
61112 Public Relations Co-Coordinator FRSC Per Diem		200.00		214.00		225.00		225.00	\$864.00
Total 61100 FD Travel to FRSC		800.00		1,070.00		1,125.00		1,350.00	\$4,345.00
61200 FD Travel (for Members)									\$0.00
61201 FD Workgroup Travel									\$0.00
61202 Corrections Workgroup						93.80			\$93.80
61204 IT Workgrop		333.66		91.12		119.26		131.18	\$675.22
Total 61201 FD Workgroup Travel		333.66		91.12		213.06		131.18	\$769.02
Total 61200 FD Travel (for Members)		333.66		91.12		213.06		131.18	\$769.02
61250 FD Expenses									\$0.00
61251 FD Copies, Printing & Supplies								92.60	\$92.60
61253 FD Events				100.64					\$100.64
Total 61250 FD Expenses				100.64				92.60	\$193.24
61300 Corrections Expenses									\$0.00
61301 Corrections Copies, Printing & Supplies		30.22		49.75		132.06		317.10	\$529.13
61304 Corrections Behind the Walls (BTW) Literature		1,739.96		358.42					\$2,098.38
61305 Corrections Hope Rises (BTW)		2.13				482.00		1,331.71	\$1,815.84
Total 61300 Corrections Expenses		1,772.31		408.17		614.06		1,648.81	\$4,443.35
61450 IT Expenses									\$0.00
61451 IT Copies, Printing & Supplies		27.68		97.96					\$125.64
61454 IT Announcements (Twilio/YAP)		80.80							\$80.80
61456 IT Data Storage (Amazon Web Services)	3.20	3.29	201.82	38.67	3.03	3.02	3.02	3.02	\$259.07
61457 IT Video Conference Calling (Zoom)					239.85		25.00		\$264.85
61460 IT Website Server (Linode)	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	\$232.00
61461 IT Wi-Fi (Mobile Beacon)		240.00	240.00						\$480.00
Total 61450 IT Expenses	32.20	380.77	470.82	165.63	271.88	32.02	57.02	32.02	\$1,442.36
61500 PR Expenses									\$0.00
61503 Booth Registration Fees						100.00			\$100.00
61505 PR Events Travel						666.55			\$666.55
Total 61500 PR Expenses						766.55			\$766.55
Total 61000 FELLOWSHIP DEVELOPMENT	32.20	3,286.74	470.82	1,835.56	271.88	2,750.69	57.02	3,254.61	\$11,959.52
62000 HUMAN RESOURCE PANEL (HRP)									\$0.00
62100 HRP Travel to FRSC									\$0.00
62101 HRP Member 1 Leader FRSC Per Diem		200.00		214.00		225.00		225.00	\$864.00
62102 HRP Member 2 Guide FRSC Per Diem		129.98		100.00		129.98		124.60	\$484.56
62103 HRP Member 3 FRSC Per Diem		200.00		214.00		225.00			\$639.00
62104 HRP Member 4 FRSC Per Diem				214.00					\$214.00
62105 HRP Member 5 FRSC Per Diem		200.00		214.00		225.00		225.00	\$864.00
Total 62100 HRP Travel to FRSC		729.98		956.00		804.98		574.60	\$3,065.56
62250 HRP Expenses									\$0.00
62251 HRP Copies, Printing & Supplies		179.37		92.41					\$271.78
Total 62250 HRP Expenses		179.37		92.41					\$271.78

	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	JAN 1-19, 2025	TOTAL
Total 62000 HUMAN RESOURCE PANEL (HRP)		909.35		1,048.41		804.98		574.60	\$3,337.34
63000 REGIONAL DELEGATES									\$0.00
63100 Delegate Travel to FRSC									\$0.00
63101 Regional Delegate FRSC Per Diem		200.00		214.00		225.00		225.00	\$864.00
63102 Alternate Delegate FRSC Per Diem		200.00		214.00		225.00		225.00	\$864.00
Total 63100 Delegate Travel to FRSC		400.00		428.00		450.00		450.00	\$1,728.00
63300 Delegate Travel to Southeast Zonal Forum (SEZF)									\$0.00
63301 Delegates SEZF Travel		673.28				800.80	411.94		\$1,886.02
Total 63300 Delegate Travel to Southeast Zonal Forum (SEZF)		673.28				800.80	411.94		\$1,886.02
Total 63000 REGIONAL DELEGATES		1,073.28		428.00		1,250.80	411.94	450.00	\$3,614.02
Total Expenses	\$1,392.87	\$6,555.31	\$770.01	\$5,865.32	\$1,067.74	\$9,105.12	\$1,579.90	\$6,462.39	\$32,798.66
NET OPERATING INCOME	\$381.65	\$8,795.29	\$1,303.19	\$ -8,200.69	\$ -139.14	\$554.94	\$2,476.71	\$ -1,719.38	\$3,452.57
Other Income									
98000 Other Income									\$0.00
98100 Deposits made to our acct in error			1,140.00	-1,140.00		-85.58		85.58	\$0.00
98101 Courage to Change (Zoom)			20.00			-15.00		1.50	\$6.50
Total 98100 Deposits made to our acct in error			1,160.00	-1,140.00		-100.58		87.08	\$6.50
Total 98000 Other Income			1,160.00	-1,140.00		-100.58		87.08	\$6.50
Total Other Income	\$0.00	\$0.00	\$1,160.00	\$ -1,140.00	\$0.00	\$ -100.58	\$0.00	\$87.08	\$6.50
NET OTHER INCOME	\$0.00	\$0.00	\$1,160.00	\$ -1,140.00	\$0.00	\$ -100.58	\$0.00	\$87.08	\$6.50
NET INCOME	\$381.65	\$8,795.29	\$2,463.19	\$ -9,340.69	\$ -139.14	\$454.36	\$2,476.71	\$ -1,632.30	\$3,459.07

Florida Regional Service Committee

Balance Sheet

As of January 19, 2025

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
10002 BoA Checking	547.96
10003 Chase Checking	33,262.07
10010 PayPal	183.18
10011 Shopify	0.00
Total Bank Accounts	\$33,993.21
Other Current Assets	
12000 Earmarked Funds	
12001 Prudent Reserve	-11,000.00
12002 Upcoming FRSC	-10,000.00
12003 Budgeted Item	-4,200.00
12100 Upcoming FSS	-8,800.00
12101 Upcoming WIS Banquet (Scholarship)	0.00
12200 Upcoming GSR Assembly (GSRA)	-7,400.00
Total 12000 Earmarked Funds	-41,400.00
Total Other Current Assets	\$ -41,400.00
Total Current Assets	\$ -7,406.79
Other Assets	
16000 Long-term Reserves	
16001 Prudent Reserve	11,000.00
16002 FRSC Reserve	10,000.00
16003 Budgeted Item	4,200.00
16100 FSS Reserve	8,800.00
16101 FSS Women in Service (WIS) Reserve	0.00
16200 GSR Assembly (GSRA) Reserve	7,400.00
Total 16000 Long-term Reserves	41,400.00
Total Other Assets	\$41,400.00
TOTAL ASSETS	\$33,993.21
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 Accounts Payable (A/P)	0.00
Total Accounts Payable	\$0.00
Total Current Liabilities	\$0.00
Total Liabilities	\$0.00
Equity	
Opening Bal Equity	22,847.89
Unrestricted Net Assets	7,686.25
Net Income	3,459.07

	TOTAL
Total Equity	\$33,993.21
TOTAL LIABILITIES AND EQUITY	\$33,993.21

November 2024 Bank Statements (Bank of America, Chase, PayPal)



BANK OF AMERICA
Preferred Rewards
For Business

Your Business Advantage Relationship Banking
Preferred Rewards for Bus Platinum

for November 1, 2024 to November 30, 2024

Account number: 0000000000000000

FLORIDA REGIONAL SERVICE OFFICE,INC FLORIDA REGIONAL SERVICE COMMITTEE ACCT

Account summary

Beginning balance on November 1, 2024	\$18,081.74	# of deposits/credits: 10
Deposits and other credits	4,405.12	# of withdrawals/debits: 28
Withdrawals and other debits	-2,936.53	# of items-previous cycle ¹ : 2
Checks	-6,366.99	# of days in cycle: 30
Service fees	-0.00	Average ledger balance: \$15,763.80
Ending balance on November 30, 2024	\$13,183.34	¹ Includes checks paid, deposited items and other debits

Deposits and other credits

Date	Description	Amount
11/04/24	PAYPAL DES:TRANSFER ID:1037941743479 INDN:FLORIDA REGIONAL SERVI CO ID:PYPALSD11 PPD	750.69
11/15/24	CHECKCARD 1114 ROSEN CENTRE ONLI 4079969840 FL 5518013431905010000	649.96
11/18/24	PAYPAL DES:TRANSFER ID:1038256817473 INDN:FLORIDA REGIONAL SERVI CO ID:PYPALSD11 PPD	817.09
11/18/24	BKOFAMERICA MOBILE 11/17 3703842132 DEPOSIT *MOBILE FL	693.22
11/18/24	BKOFAMERICA MOBILE 11/17 3638912104 DEPOSIT *MOBILE FL	519.24
11/18/24	BKOFAMERICA MOBILE 11/17 3703841958 DEPOSIT *MOBILE FL	500.00
11/18/24	BKOFAMERICA MOBILE 11/17 3829064895 DEPOSIT *MOBILE FL	295.00
11/18/24	BKOFAMERICA MOBILE 11/17 3699501571 DEPOSIT *MOBILE FL	68.92
11/18/24	BKOFAMERICA MOBILE 11/17 3699502129 DEPOSIT *MOBILE FL	64.25
11/18/24	BKOFAMERICA MOBILE 11/17 3638911822 DEPOSIT *MOBILE FL	46.75
Total deposits and other credits		\$4,405.12

Withdrawals and other debits

Date	Description	Amount
11/18/24	INTUIT * DES:QBooks Onl ID:8985194 INDN:FLORIDA REGIONAL SERVI CO ID:0000756346 CCD	-99.00
Card account # XXXX XXXX XXXX 5202		
11/04/24	CHECKCARD 1101 LINODE . AKAMAI 609-380-7100 MA 24116414306742859555544 RECURRING CKCD 4816 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-29.00
11/04/24	CHECKCARD 1102 Amazon web services aws.amazon.coWA 24692164307102045034007 CKCD 7399 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-3.02
11/07/24	CHECKCARD 1106 TWILIO INC TWILIO.COM CA 24011344311000084446239 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.24
11/14/24	CHECKCARD 1113 TWILIO INC TWILIO.COM CA 24011344318000072456292 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.00
11/20/24	CHECKCARD 1119 TWILIO INC TWILIO.COM CA 24011344324000075551844 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.70

continued on the next page

Withdrawals and other debits - continued

Date	Description	Amount
11/29/24	CHECKCARD 1127 TWILIO INC TWILIO.COM CA 24011344332000089169104 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.13
Subtotal for card account # XXXX XXXX XXXX 5202		-\$193.09
Card account # XXXX XXXX XXXX 7324		
11/06/24	CHECKCARD 1104 ROSEN HOTELS CENT 4079969840 FL 55180134310051600040381 CKCD 3782 XXXXXXXXXXXXX7324 XXXX XXXX XXXX 7324	-1,587.60
11/14/24	CHECKCARD 1113 ROSEN CENTRE ONLI 4079969840 FL 55180134318050100000467 CKCD 7011 XXXXXXXXXXXXX7324 XXXX XXXX XXXX 7324	-974.94
11/25/24	CHECKCARD 1122 ROSEN HOTELS CENT 4079969840 FL 55180134328051600008701 CKCD 3782 XXXXXXXXXXXXX7324 XXXX XXXX XXXX 7324	-81.90
Subtotal for card account # XXXX XXXX XXXX 7324		-\$2,644.44
Total withdrawals and other debits		-\$2,936.53

Checks

Date	Check #	Amount	Date	Check #	Amount
11/18/24	5032	-225.00	11/18/24	5044	-225.00
11/20/24	5033	-598.95	11/18/24	5045	-225.00
11/18/24	5034	-225.00	11/20/24	5046	-411.00
11/20/24	5037*	-298.70	11/18/24	5047	-707.00
11/19/24	5038	-709.35	11/18/24	5048	-484.96
11/25/24	5039	-132.06	11/18/24	5049	-917.52
11/18/24	5040	-380.91	11/19/24	5050	-336.22
11/18/24	5041	-119.26	11/18/24	5051	-199.66
11/18/24	5043*	-93.80	11/18/24	5052	-77.60
Total checks					-\$6,366.99
Total # of checks					18

* These are non-accounted check numbers



JPMorgan Chase Bank, N.A.
P O Box 182051
Columbus, OH 43218 - 2051

November 01, 2024 through November 29, 2024

Account Number: ****

CHECKING SUMMARY

Chase Business Complete Checking

	INSTANCES	AMOUNT
Beginning Balance		\$22,092.15
Deposits and Additions	4	6,557.93
Ending Balance	4	\$28,650.08

DEPOSITS AND ADDITIONS

DATE	DESCRIPTION	AMOUNT
11/05	Deposit 1249700935	\$1,954.20
11/14	Deposit 1249700942	4,546.00
11/14	Deposit 1249700940	32.73
11/21	Deposit 1241934593	25.00
Total Deposits and Additions		\$6,557.93



Merchant Account ID: 7777777777777777

PayPal ID: treasurer@naflorida.org

11/1/2024 - 11/30/2024

Statement for November 2024

Florida Regional Service Committee
2222 S. Combee Rd, Ste. 6
33801 Lakeland

Balance Summary (11/1/2024 - 11/30/2024)

Table with 5 columns: Available beginning, Available ending, Withheld beginning, Withheld ending. Row 1: USD, 750.69, 47.78, 0.00, 0.00

December 2024 Bank Statements (Bank of America, Chase, PayPal)



BANK OF AMERICA Preferred Rewards For Business

Your Business Advantage Relationship Banking Preferred Rewards for Bus Platinum

for December 1, 2024 to December 31, 2024

Account number: 0000000000000000

FLORIDA REGIONAL SERVICE OFFICE,INC FLORIDA REGIONAL SERVICE COMMITTEE ACCT

Account summary

Table with 3 columns: Description, Amount, and Additional Info. Rows include: Beginning balance on December 1, 2024 (\$13,183.34), Deposits and other credits (532.83), Withdrawals and other debits (-1,522.92), Checks (-450.00), Service fees (-0.00), Ending balance on December 31, 2024 (\$11,743.25)

Deposits and other credits

Table with 3 columns: Date, Description, Amount. Rows include: 12/02/24 PAYPAL DES:TRANSFER ID:1038624457643 INDN:FLORIDA REGIONAL SERVI CO (47.78), 12/16/24 PAYPAL DES:TRANSFER ID:1038972021640 INDN:FLORIDA REGIONAL SERVI CO (485.00), Total deposits and other credits (\$532.83)

Withdrawals and other debits

Table with 3 columns: Date, Description, Amount. Rows include: 12/18/24 INTUIT * DES:QBooks Onl ID:0243684 INDN:FLORIDA REGIONAL SERVI CO ID:0000756346 (-99.00), Card account # XXXX XXXX XXXX 5202, 12/02/24 CHECKCARD 1201 LINODE . AKAMAI 609-380-7100 MA 24116414336712677695511 RECURRING CKCD 4816 XXXXXXXXXXXX5202 XXXX XXXX XXXX 5202 (-29.00), 12/03/24 CHECKCARD 1202 Amazon web services aws.amazon.coWA 24692164338108952874015 CKCD 7399 XXXXXXXXXXXX5202 XXXX XXXX XXXX 5202 (-3.02), 12/03/24 CHECKCARD 1203 ZOOM.US 888-799-9666 WWW.ZOOM.US CA 2401134433800032899512 RECURRING CKCD 4814 XXXXXXXXXXXX5202 XXXX XXXX XXXX 5202 (-25.00), 12/09/24 CHECKCARD 1207 TWILIO INC TWILIO.COM CA 24011344342000094495393 RECURRING CKCD 5734 XXXXXXXXXXXX5202 XXXX XXXX XXXX 5202 (-40.41), 12/16/24 CHECKCARD 1214 TWILIO INC TWILIO.COM CA 24011344349500012150973 RECURRING CKCD 5734 XXXXXXXXXXXX5202 XXXX XXXX XXXX 5202 (-40.21)

12/20/24	CHECKCARD 1219 TWILIO INC TWILIO.COM CA 24011344354000090931206 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.52
12/30/24	CHECKCARD 1228 TWILIO INC TWILIO.COM CA 24011344363500020810288 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.02
Subtotal for card account # XXXX XXXX XXXX 5202		-\$218.18
Card account # XXXX XXXX XXXX 7324		
12/10/24	CHECKCARD 1208 DOUBLETREE MIAMI MIAMI FL 72715794344900017482091 CKCD 3692 XXXXXXXXXXXX7324 XXXX XXXX XXXX 7324	-411.94
12/19/24	CHECKCARD 1218 ROSEN CENTRE ONLI 4079969840 FL 55180134353050100000802 CKCD 7011 XXXXXXXXXXXXX7324 XXXX XXXX XXXX 7324	-793.80
Subtotal for card account # XXXX XXXX XXXX 7324		-\$1,205.74
Total withdrawals and other debits		-\$1,522.92

Checks

Date	Check #	Amount	Date	Check #	Amount
12/02/24	5035	-225.00	12/03/24	5036	-225.00
Total checks					-\$450.00
Total # of checks					2



JPMorgan Chase Bank, N.A.
P O Box 182051
Columbus, OH 43218 - 2051

November 30, 2024 through December 31, 2024

Account Number:

CHECKING SUMMARY

Chase Business Complete Checking

	INSTANCES	AMOUNT
Beginning Balance		\$28,650.08
Deposits and Additions	3	2,151.07
Ending Balance	3	\$30,801.15

DEPOSITS AND ADDITIONS

DATE	DESCRIPTION	AMOUNT
12/17	Deposit 1241934587	\$2,001.07
12/30	Deposit 1241934588	100.00
12/30	Deposit 1241934597	50.00
Total Deposits and Additions		\$2,151.07



Merchant Account ID: 7

PayPal ID: treasurer@naflorida.org

12/1/2024 - 12/31/2024

Statement for December 2024

Florida Regional Service Committee
2222 S. Combee Rd, Ste. 6
33801 Lakeland

Balance Summary (12/1/2024 - 12/31/2024)

	Available beginning	Available ending	Withheld beginning	Withheld ending
USD	47.78	1,363.51	0.00	0.00