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***Roll Call***

<b>RCM 12 of 19</b>	<b>Sun Mar 28 2021 00:00:00 GMT-04 00 (EDT)</b>	<b>Sun May 16 2021 00:00:00 GMT-04 00 (EDT)</b>	<b>Sun Jul 18 2021 00:00:00 GMT-04 00 (EDT)</b>
Bay	p	P	P
Bermuda	p	P	A
Big Bend	p	P	P
Coquina Coast	A	P	A
Chain O' Lakes	P	A	A
Daytona	P	P	P
First Coast	P	P	P
Forest	P	P	P
Greater Orlando	P	P	P
Heartland	P	P	P
Nature Coast	P	P	P
Palm Coast	P	P	A
Recovery Coast	P	P	P
River Coast	A	A	A
Serenity Coast	Dormant	Dormant	Dormant
Space Coast	P	P	A
Sun Coast	P	P	P
Tampa FunCoast	P	A	P
Treasure Coast	P	P	P

**RSC Minutes July 18th 2021**

Trinidad & Tobago	Dormant	Dormant	Dormant
Uncoast	P	P	P
A - Absent			
Admin, Boards, Leaders and Coordinators			
Facilitator	P	P	P
Co Facilitator	P	P	P
Secretary	P	P	P
Alternate Secretary	EX	Vacant	Vacant
Treasurer	P	P	P
Alternate Treasurer	Vacant	Vacant	Vacant
HRP Leader	P	P	P
HRP Guide	P	P	P
R.D.	P	P	P
A.D.	P	P	P
FD Leader	P	P	P
FD Co-Leader	Vacant	Vacant	Vacant
H & I Resource Coordinator	Vacant	Vacant	Vacant
Technology Resource Coordinator	P	P	P
Technology Alternate Resource Coordinator	P	P	P
PR Resource Coordinator	P	P	P
PR Co-Resource Coordinator	P	P	P
Corrections Resource Coordinator	P	P	P

**RSC Minutes July 18th 2021**

RSO Pres	P	P	Zoom
FRC Pres	P	P	Zoom

## ***Open Forum***

### **New RCM's Welcome**

**James S** = Recovery Coast

**Chuck S** = Nature Coast

**Orbit R** = Greater Orlando

**Mike S** = Treasure Coast

**Tampa funcoast sent there ASC chair welcome Alie G**

### **Open Sharing**

Jim O., Alisha M., Fran C. and Esther V. thank the region for having the privilege to serve and expressed they would miss us.

**Alisha M.** asked if anyone was in need of support or help with activities.

**Uncost RCM 2 Ryan** Challenge anyone to come out and play kickball against them at their event see the flyer on their website or in the attachments.

**Stephiene** thanked the RSC for coming out to her homegroup and showing them love.

**Treasure Coast RCM 2 Mike S.** asked how many areas were 501

**Daytona RCM 2 Mickey** asked when was the last time the admin workgroup visited their area Kristie responded we have not been invited. Are you inviting us?

**Frcna** informed us that they had a special \$30. Registration for the month of July and where also in the hallway with leftover merchandise.

### **Anniversaries**

Carlos N. may 30th 30 years

Vernon H. June 3rd 16 years / June 19th 69 years old

Rachel B. July 4th 23 years

Ron M. June 8th 32 years

Danette R. June 2nd 9 years / June 4th Birthday

Ray F. June 23rd 9 years

Belynda N. July 4th 21 years

Michelle C. may 29th 14 years

Terri S. 17 years

Ezra K 32 years old

**It is the Intent that recording of RSC will not be a continued process**

## ***Secretary Report***

Good morning Family!

It's good to be here with all of you today God how I have missed each and everyone in this circle. Everyone online, I miss you too and hope to see you soon and get a big hug. Everything is going smoothly getting minutes out to you. Some people are confused on how to open a speed link so Please email me or feel free to call me and I can help with that process.

So we are looking for a secretary and an alt at this time, As my commitment has come to an end. So please put the word out or if you are interested please contact HRP or myself.

I like to thank everyone for a great 4 years of service as part of the Secretary team. It has truly been a great learning experience that has enhanced my recovery and personal life in so many ways. Thank You Thank You this would not be possible without you.

In loving Service  
Ramon R.

## ***Admin Report***

Cofacilitator and FD Leader attend Sun Coast H&I meeting and Sun Coast Area meeting. As the new facilitator, I am working with the newly elected Cofacilitator to attending other regional area meetings. We are working on having an admin presence at the areas meeting, so when we invite them to regional they will see familiar faces there.

I called Rachel Bermuda RCM 1, expressing my condolences for the loss of your son

## ***Treasurer Report***

Hello everyone.

On May 1, 2021, the opening bank balances were \$34,904.54. After deposits of \$8,288.13 and expenses of \$13,576.81 the May 31, 2021, ending book balance was \$29,615.86. After deducting \$10,000.00 withheld for the next RSC, Prudent Reserve of \$11,000.00, Women in Service Donation of \$75.00, GSR Assembly Reserve of \$3,000.00, and the Service Symposium Reserve of \$3,000.00 the available balance is \$2,540.86.

This report closes our fiscal year which ends May 31, 2021. I will forward our financial information to the RSO for

## RSC Minutes July 18th 2021

the tax return by July 31, 2021.

Our new fiscal year begins June 1, 2021. The opening bank balances were \$29,615.86. After deposits of \$3,790.16 and expenses of \$161.79 the June 30, 2021, ending book balance was \$32,244.23. I deducted \$10,000.00 withheld for the next RSC, Prudent Reserve of \$11,000.00, Women in Service Donation of \$75.00, GSR Assembly Reserve of \$4,000.00, and the Service Symposium Reserve of \$4,000.00.

As of July 18, we received another \$11,634.98; \$10,000.00 was from FRCNA and \$5,621.46 for expenses. I also allocated an additional \$2,000.00 for the GSR Assembly & FSS reserves leaving \$8,182.75 available after RSC business, which will be sent to NAWS.

I have included the following pdfs; treasurer's report with banking summary, bank statements, contribution summary, income & expense summary, profit and loss, and balance sheet.

Please be sure to make checks payable to Florida Regional Service Committee to ensure proper credit also include your group or area name. We can also accept payments made via PayPal.

If there are any discrepancies, questions, or concerns please do not hesitate to contact me by sending an email to [treasurer@naflorida.org](mailto:treasurer@naflorida.org) or [alltreasurer@naflorida.org](mailto:alltreasurer@naflorida.org).

ILS,

Danette R.

Treasurer

## ***RCM - Bay Report***

---

Number of Groups: 32    Number of Meetings: 92    Donation: 0

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### **Active Subcommittees**

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☐ Website
- ☐ Workgroup/Ad-hoc

### **What are your Subcommittees or Fellowship Development working on?**

Literature made a large purchase this cycle in lieu of returning to live ASCs. PR has a poster hanging scheduled for September. H&I is going into more facilities as they open for live meetings. Waiting for Pinellas County Jail to reopen. Newsletter is dormant until trusted servants step up. Bay Area carries the message!!

### **What events is your Area hosting in the next 2 months?**

**Would your Area like the Region to put on a Workshop or provide support? Please explain.**

We have asked Ezra to attend our ASC to give the whole ASC information on the YAP system.

**Comments/Current Issues/Concerns/Questions/Problems**

## ***RCM - Daytona Report***

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Number of Groups: 31    Number of Meetings: 47    Donation: 0

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### **Active Subcommittees**

- ☒ Activities
- ☒ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☐ Helpline
- ☐ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☐ Website
- ☐ Workgroup/Ad-hoc

### **What are your Subcommittees or Fellowship Development working on?**

H&I Potluck orientation

DACNA is going to put on a learning day, date TBA

### **What events is your Area hosting in the next 2 months?**

H&I Potluck orientation 8/1

DACNA is going to put on a learning day, date TBA

**Would your Area like the Region to put on a Workshop or provide support? Please explain.**

Have regional PR get in touch with the DACNA chair to assist with learning day.

**Comments/Current Issues/Concerns/Questions/Problems**

Individual who misappropriated funds and was paying it back was returned the money. Total of \$680

## ***RCM - Forest Report***

---

Number of Groups: 10    Number of Meetings: 49    Donation:

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### **Active Subcommittees**

- ☒ Activities
- ☐ Convention



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- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☐ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

### **What are your Subcommittees or Fellowship Development working on?**

Getting Spiritual Retreat up and running again so we can have a Spiritual Retreat 2022, policy adhoc, getting pr up and running, pr participating in

### **What events is your Area hosting in the next 2 months?**

Spiritual Retreat Pool Party Fundraiser (flyer to be revealed) 8/22 12-4pm \$10 suggested no addict turned away

### **Would your Area like the Region to put on a Workshop or provide support? Please explain.**

### **Comments/Current Issues/Concerns/Questions/Problems**

HI chair asked about a Eastern Convention HI event and wanted more information about how to contact them

## ***RCM - Greater Orlando Report***

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Number of Groups: 21    Number of Meetings: 94    Donation:

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### **Active Subcommittees**

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☐ Literature
- ☐ Outreach
- ☐ Policy
- ☒ PI/PR
- ☒ Website
- ☒ Workgroup/Ad-hoc

### **What are your Subcommittees or Fellowship Development working on?**

Spiritual Inventory AD/HOC

### **What events is your Area hosting in the next 2 months?**

N/A

### **Would your Area like the Region to put on a Workshop or provide support? Please explain.**

Not at this time

**Comments/Current Issues/Concerns/Questions/Problems**

None at this time

## ***RCM - Heartland Report***

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Number of Groups: 14    Number of Meetings: 37    Donation: 626.73

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**Active Subcommittees**

- ☒ Activities
- ☒ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☐ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

**What are your Subcommittees or Fellowship Development working on?**

Navigating the Covid-19 pandemic while carrying NA's message of recovery. Now we are initiating plans to restart in person activities now that our communities are opening up.

**What events is your Area hosting in the next 2 months?**

Area Celebration August 28th at Ariana Beach Yacht Club, Auburndale, Florida

**Would your Area like the Region to put on a Workshop or provide support? Please explain.**

FRSC provide leadership via a Webinar using all the components of Fellowship Development within FRSC to assist with logistics in restarting face to face activities for our member areas

**Comments/Current Issues/Concerns/Questions/Problems**

FRSC ADMIN & FD Team can provide the components necessary to address the needs and questions our areas, groups and members may have regarding opening up services throughout the Florida Region, post covid protocols. It's also an opportunity for a unified interaction with our membership from our Regional Trusted Servants after a lengthy shutdown.

## ***RCM - Nature Coast Report***

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Number of Groups: 6    Number of Meetings: 13    Donation: 140.53

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**Active Subcommittees**

- ☒ Activities

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- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

### **What are your Subcommittees or Fellowship Development working on?**

We are making changes to our policy and are looking for other possible area website options.

### **What events is your Area hosting in the next 2 months?**

None scheduled

### **Would your Area like the Region to put on a Workshop or provide support? Please explain.**

Not at this time

### **Comments/Current Issues/Concerns/Questions/Problems**

We are still trying to fill several vacancies on our Area Service Committee.

## ***RCM - Recovery Coast Report***

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Number of Groups: 17    Number of Meetings: 22    Donation: 439.97

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### **Active Subcommittees**

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

### **What are your Subcommittees or Fellowship Development working on?**

Why is Service Important

### **What events is your Area hosting in the next 2 months?**

Pot Luck Anclote July 30th

### **Would your Area like the Region to put on a Workshop or provide support? Please explain.**

Yes. It will be discussed by new RCM1

**Comments/Current Issues/Concerns/Questions/Problems**

Thanks

***RCM - Suncoast Report***

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Number of Groups: 78    Number of Meetings: 48    Donation: 500

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**Active Subcommittees**

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

**What are your Subcommittees or Fellowship Development working on?**

**What events is your Area hosting in the next 2 months?**

**Would your Area like the Region to put on a Workshop or provide support? Please explain.**

**Comments/Current Issues/Concerns/Questions/Problems**

***RCM - Tampa Fun Coast Report***

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Number of Groups: 34    Number of Meetings: 121    Donation: 1500

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**Active Subcommittees**

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline

- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☐ PI/PR
- ☐ Website
- ☐ Workgroup/Ad-hoc

**What are your Subcommittees or Fellowship Development working on?**

Working on getting PR chair and subcommittee going

**What events is your Area hosting in the next 2 months?**

Convention speaker jam/Spaghetti dinner Aug 28, Kickball Tournament Sept. 6

**Would your Area like the Region to put on a Workshop or provide support? Please explain.**

Yes PR, and region info

**Comments/Current Issues/Concerns/Questions/Problems**

Violent and disruptive behavior, no PR subcommittee

## ***RCM - Treasure Coast Report***

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Number of Groups: 35    Number of Meetings: 38    Donation: 0

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**Active Subcommittees**

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

**What are your Subcommittees or Fellowship Development working on?**

Combined Helpline/PR into one subcommittee to build a foundation that will perpetuate organization and longevity amongst the committee

**What events is your Area hosting in the next 2 months?**

Field Day, Beach Bash

**Would your Area like the Region to put on a Workshop or provide support? Please explain.**

Requesting a member from regional PR team to participate in Beach Bash event on August 21st by speaking on their experience through PR service. Also, to have them meet with our PR/helpline committee at the event to help them get organized as they form this new commit for our area

**Comments/Current Issues/Concerns/Questions/Problems**

Spoke during FD w regional members to gain experience on how to deal with our areas back taxes and getting

current with our areas liabilities

## ***RCM - Uncoast Report***

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Number of Groups: 23    Number of Meetings: 35    Donation: 0

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### **Active Subcommittees**

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☒ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☒ Outreach
- ☐ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

### **What are your Subcommittees or Fellowship Development working on?**

currently working on activities and upcoming convention.

### **What events is your Area hosting in the next 2 months?**

kickball cookout: August 7 @ noon

moonrise beach caravan: August 21 @ 5pm

UCARNA 1: September 24-26

all info can be found at [uncoustna.org/events/calendar/calendar.aspx](http://uncoustna.org/events/calendar/calendar.aspx)

### **Would your Area like the Region to put on a Workshop or provide support? Please explain.**

not at this time

### **Comments/Current Issues/Concerns/Questions/Problems**

It is with deep sadness, that we lost a brother just under 2 weeks ago. Rick B. died, after a strong fight with his heath. If any of you knew Mike K that was the previous RSCs treasurer, Rick was Mikes sponsor. It was through love and support that a group of people organized to make sure he had daily visits, trips out to his front porch, and smoothies and tomato soup stocked in his fridge. Rick peacefully passed at home with 33 years clean, and both roman and specialty medallions next to him on his nightstand.

### **Attachments**

<https://drive.google.com/file/d/1c0yqQCm5ekofoNC6g3ajQleHFQRkAQ7V/view?usp=drivesdk>

[https://drive.google.com/file/d/1T5G\\_1OKfEqQaKFpCr5wCHpNFQhQoBbgX/view?usp=drivesdk](https://drive.google.com/file/d/1T5G_1OKfEqQaKFpCr5wCHpNFQhQoBbgX/view?usp=drivesdk)

## ***Fellowship Development Leader Report***

### Fellowship Development Group Report (July 2021)

Fellowship Development met in July, we had over 40+ members in attendance and continued our permanent trek towards hybrid services. I want to give thanks always to the IT Team for their hard work and diligence to make this hybrid meeting happen. I also want to thank both Belynda and Ray for their assistance in FD and appreciate their impromptu help. Lastly I want to give thanks to Tammi from the Coquina coast for her excellent note taking.

We started at 9am with a prayer, readings and introduction of new members and admin, a brief orientation and intro to Consensus Based Decision Making was given. I have requested the December 17th JFT to be read on the floor regarding service motivation

#### Fellowship Development Group

##### Area Support TOPICS

Tax questions for Areas

Information on tax filing for areas

Tax filings should be in Area By-laws.

Some areas use outside tax companies for filing

Areas can get with RSO regarding help or direction for filing 501c3 or falling under RSO tax id.

Suggest to pull archived WG info for this topic

Areas can get with other Areas to see how they currently handle their tax filings

WG to Audit the Guide

Form a WG to assist in auditing the Previous vs current Guide

Members need to see previous guides

the current guide is requesting assistance for transparency

Some changes were already documented in the the current guide for review and approval

Some changes may have been made with no supporting proposals

The current HRP Guide member will be involved in potential WG

All revision will be reviewed by RCM's

Round table discussions will take in the afternoon session of FD

FRCNA made announcements regarding registration for FRC 40

Helpline Queries and reports

YAP results give the 5 closest meetings to your current location

There are no current settings that allow number of SMS sent

IT will look into settings for other text settings

More members and the newer generation are using text more than calls

Helpline text gives back closet meetings to sender of text

Treasurer qualifications for Areas

Areas need to vet memes handling money more thoroughly

More experience dealing with money

Members not in good financial standing may not be best candidates to handle large amounts of money

the 4th concept was referenced regarding selecting trusted servants

Helpline and Disruptive behavior - Serial Callers

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Members have been calling and being disruptive or inconsiderate with constant late night calls not accepting direction of the helpline that has mental issues.

Redirect callers to the appropriate conversation

Gauge caller and potential redirect to 211 if appropriate

Concerns that callers are aware of the receiver of the calls and potential harm

When calls are extended they are requested to go to a meeting or call another time

Direct them to NA literature in meetings or NA.org

Remind them of purpose of helpline

Send to NA Zoom chat rooms and NA phone chat rooms

Suggestions have been to stay with purview or helpline be giving meeting information

Removing groups from Meeting list

Several areas have different policies about how a meeting goes on the meetings list and how they come off

Some areas require 2-3 months consecutive meetings to go onto list

Some areas are 2-3 consecutive misses to ASC attendance to be removed

Some areas only remove them from roll call and not meetings list

Enough info was given to be taken back to areas

Workgroups (Active)

Help Dealing w/ Loss - Staffed

Are putting together articles dealing with grief and loss

Questions were developed and asked of the group members to gauge how members are impacted during loss.

The group is formulating an introduction for the general membership.

RSC Rotation - staffed

Workgroup voted to be placed on hold.

Website Revamp – Staffed

Report to be given by Alt I.T and placed in I.T. reporting

Value of Region - Staffed

Was tasked to bring discussion to July FD

Several suggestions were given to help increase the value

Activities and events

more flyers to areas

Bringing sponsees or another member

Being an example

Monthly video and newsletters

Educating what region purpose is

Speak and talk positively about service

GSR Assembly - Staffed

Our Work Group created a survey to assess what the fellowship at large would be interested in for a GSR Assembly and how it can be made more attractive to bolster attendance.

The Survey was disseminated and made available to the entire Florida Region via Area Websites, QR Codes that were displayed and made available to RSC members in May as well as at FRCNA. Announcements of this survey in progress were not allowed by the FRCNA BOD for an unknown reason

We have completed collecting survey results.

The next task of the Work Group Members will be to review the 150+ results of the survey, compile reviews of those



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results individually and then the Work Group will discuss to establish a collaborative response  
September RSC results will be formally provided to the RSC with recommendations as to how to proceed with the next GSR Assembly in 2022  
Logistics plan to restart Service meetings  
Submitted and will be staffed by HRP  
Guide Audit Workgroup  
Round table discussion taken place  
Group accepted and submitted to HRP to be staffed  
Treasurer Mentorship  
Round table discussion taking place  
It is the determination of the the round table that there is a process already in place for this and Workgroup declined  
Workgroups (Inactive/ In Que)  
No inactive groups currently

This is my final report as FD Leader, it has been my honor to serve the Florida Region in this capacity, I have no regrets and feel I have missed out on nothing even throughout Covid. I also feel I have accomplished my goals in this position and I am grateful to have had the opportunity to serve and grow spiritually with you all. I want to thank the everyone that participated in my recovery and look forward to working with you all in this new role as Co-Facilitator

Please feel free to contact me at your convenience for any further information, discussion or questions regarding Saturday FD, I am here to serve at the Regions pleasure. FD encourages all members involved in regional service to read the Guide, it explains the function of both Fellowship Development and Regional Service as well as all positions of the regional body. It can assist in the understanding of Consensus Based Decision Making and how we use it to serve our Area members. If you would like a copy of the guide it can be found online at [NAFlorida.org](http://NAFlorida.org). All information provided is a summary of events that have taken place during Fellowship Development, I am always open for assisted details and note taking.

ILS  
FD Leader Ernest E

## ***Public Relations Resource Coordinator Report***

On May 22nd Terri and I attended Coquina Coast's PR/Phone line and H&I Learning Day. We shared their best practices, information and ideas and we thoroughly enjoyed their sharing of ESH in these areas and we got information we can take to other areas.

PR Week: Terri created QR codes for each Area that were for their website, helpline number, and meeting list. They were sent to the PR Chairs, RCMs, and Area Chairs when there was not PR Chair. They were well received, and we encouraged them to keep them and utilize them.

We inventoried literature and supplies and have prepared our literature order for FAADA.

FAADA will take place on August 17th through the 20th.

We will be attending Treasure Coast's PR Learning day on August 21st.

ILS,

Cindy C  
PR Co-Coordinator

## ***Technology Resource Coordinator Report***

With Ezra rolling off after the next RSC (in September), we are looking for someone to step into the role of Technology Alternate Resource Coordinator. RCMs, please bring this back to your areas and inquire with your local tech girl/guy. The description for the TARC role is in the Guide to Florida Regional Service, pg 31, and the TRC is on page 29-31. Anyone considering the role can contact Ezra, Michelle, or HRP for more information. Please also fill out the HRP volunteer form at [naflorida.org/hrpform](https://naflorida.org/hrpform)

### **Hybrid Regions**

We would like to continue to try to make regional weekend accessible to people who cannot be here for financial, health, or other reasons. We have been researching various hotspot plans because our current ones have not been able to provide consistently stable internet connection which is detrimental to the zoom participants and super annoying to everyone involved. Unless we find a better solution, we will be purchasing an internet connection from the hotel for every region moving forward. We anticipate this will cost the region approximately \$200 per Regional weekend but are hoping to find a more cost effective solution very soon.

We are asking all RCMs to let your areas know that Regional Weekend will continue to be made available to all NA members and details are posted on the website at <https://naflorida.org/rsc/>. Please encourage your area members to attend and see what Region is, even if they can't be here physically.

### **Yap**

Yap is the new phone line which is a dramatic cost savings from our previous system, grasshopper. It also allows for more advanced features such as automated meeting lookups by phone and/or text. 2 areas have moved successfully and 1 is in process. We have been struggling to get communication from the helpline chairs. PR and IT will be calling the helpline chairs in the next two weeks to see how we can help the process along. Please inquire from your helpline chairs as to what the hold up may be and have them contact me. As a reminder, Grasshopper will be decommissioned, and Yap offers us a significant cost savings. Our entire state-wide bill, split between two regions, is expected to be less than some areas' monthly bill. Bay area has requested that we attend their August ASC to address any Yap related questions or concerns and Ezra will be attending to accommodate that.

### **Website**

We are continuing to streamline the website and organize the information and where it's found. Next we will be setting up the development site which is basically a staging area where the existing website will be copied over to and the new theme will be implemented and checked for issues.

In loving service,  
Ezra K and Michelle C

## ***RD/AD Report***

I want to start out today by thanking our RD, Kristi-Beth, for all the service she has done for the Florida Region not only in her time here as RD but all the service she has done over the many years she has been here at the Florida Region. I have been blessed to have worked beside her as AD and she will be missed. However, my wish is that she is not going anywhere as she is an valuable asset to this Florida Region. Thank you, Kristi-Beth, for all that you do.

Conference Participants Meetings and next WSC:

The last conference participants meeting was on June 12, 2021, 11 am - 1 pm PST. There is a conference participant meeting scheduled next week, July 24, 2021, which is an additional conference participant meeting which was voted on at the June 12, 2021 for the sole purpose to decide how the next Conference will be held. Whether an in-person WSC will be possible or not, given the existing and potential travel restrictions, health considerations, and the continuing financial strain on World Services.

Regardless of where of how the conference takes place, we are already looking at a full plate of work, between the projects passed at the 2020 that we have been unable to work on given the funding and staffing shortages plus the CAR motions that were not addressed in 2020 that will be re-introduced in 2022. The Board is asking Regions and Zones to reach out with issues and concerns in the hopes that resolutions can be worked out without the recourse to a CAR Motion or a new project.

Fellowship Webinars:

When you are visiting the media page at [www.na.org/media](http://www.na.org/media) and the Virtual Meeting page [www.na.org.virtual](http://www.na.org.virtual) Check out the reports, videos, and other resources from the FD and virtual meetings webinars. It is inspiring to hear about efforts to carry the message around the world. There are fellowship-focused webinars each quarter. They would love to hear your ideas for topics. What would you like to learn more about? What do you think your local groups or service bodies want or need to hear? Let us know at [wb@na.org](mailto:wb@na.org)

FIPT Project

The progress made on the Fellowship Intellectual Property Trust Project. There were proposed revisions for a six-month Fellowship review at: [www.na.org/fipt](http://www.na.org/fipt) and there were no objections. The proposed revisions are simply to update the FIPT to add Zonal Delegates as decision makers in line with current conference policy. These will be offered in the next CAR.

Also on [www.na.org/FIPT](http://www.na.org/FIPT) you will find:

- bulletins
- History of the FIPT
- Reasons why the FIPT exists
- World services role in pursuing the FIPT
- Purpose: hold & administer recovery Lit. within our 12 Steps & 12 Traditions
- A video on the FIPT

Remember this is important as there will be motions/proposals in the next CAR

COURT CASE

To refresh your memory, in early 2020, a group of members calling themselves “the Autonomous Region” petitioned the court to remove NA World Services as Trustee of the Fellowship Intellectual Property Trust. The judge issued a

final decision was delivered in our favor. Regrettably, the group of members who initially brought the case have now filed an appeal, so we will have to spend more money and energy that could be going to supporting efforts to carry the message to the addict who still suffers.

#### TRANSLATIONS

In the past 6 months we have published more than 38 new translated pieces in 18 languages including the 6th Edition Basic Text in French and 2 other languages. There are audio translations that can be accessed as well on the Lit. tab at NA.org.

#### SPAD

There has been input on this project on [www.na.org/SPAD](http://www.na.org/SPAD) be a part of this project. The last batch of Spiritual Principals Of The Day book will soon be on the web site at [www.na.org/SPAD](http://www.na.org/SPAD) The goal is to have a draft in the next CAR.

#### WCNA

We are certain that the World Convention will not happen in 2021, and they are investigating moving the date for the World Convention 38 in Melbourne, Australia to the following year, November of 2022. This is still uncertain yet, They currently do have contracts for November of 2022, but we are not sure if travel restrictions and the global health situation will allow the convention to take place. We have until October of this year to cancel contract without penalty. More will be revealed. However We do share many members concerns about finances and will create a much different financial model for WCNA 38 if it proceeds.

However, We hope to see all of you in Washington D.C. August 29th to September 1, 2024.

#### LOCAL TOOLBOX project

You can see drafts and input at [www.na.org/toolbox](http://www.na.org/toolbox) or go to [www.na.org](http://www.na.org) and click on for our members and then in the dropdown projects and surveys.

The work being done:

- Best practices for virtual meeting, (there have been 5 open webinars already)
- How virtual meetings are connecting to NA communities and NA service.
- First draft of the best practices for virtual meetings have been posted.
- There is a form for meeting locator – for virtual meetings

#### FINANCIAL STATUS

We are more than a year now into the pandemic and the most pressing issue is financial. As has been said before this has been a challenging year for World Services, and some of the challenges are still with us. So for the good news for the first time in decades contributions represented 25% of our income during the last fiscal year. That is up 10% since the last fiscal year. World wants to thank everyone who contributed and helped NAWS stay afloat. However now most notably, they are still operating at a deficit, meaning World Services' expenses are still exceeding our income. Literature sales are continuing to be depressed. It is going to take a long time to build back up from the financial crisis of the past year. There is a silver lining in the pandemic as it has given the world us opportunity to finally make a long-needed shift from dependence on literature sales for income to a future where NA is self-supporting through member contributions from service bodies, groups, and NA events. The long term goal is to cover at least 70% of the expenses for services through contributions. We have made progress in this area and are about 40% there but there is more work to be done.

The way this has been accomplished is world have cut costs where they are able. Many of the staff remain furloughed still or have been laid off. The staff that are working have not been traveling to fellowship events or having any in-person Board Meetings. They have not travelled to Fellowship events or Board meetings in more than a year. They are not doing paper mailings of our publications or review drafts. They had to make that change because of the pressures of the pandemic, with so many staff furloughed and working from home, and because of budgetary

pressures. In some cases, they are unable to reduce expenses. For instance, they are contractually obligated to the terms of our equipment and building leases. In sum, they are doing what they believe they are able to in terms of reducing expenses. There is also the legal fees for the ongoing court case. A lot of this information and more will be in the annual report. NAWS fiscal year goes from 7/1 to 6/30 and the annual report is posted on the web site approximately 6 to 9 months after the close of the fiscal year and can be viewed at [www.na.org/ar](http://www.na.org/ar). The last report is there the one from 2020.

In the past NA has relied on 70% of their operating expenses on literature sales. This is not a reality anymore and even before the pandemic it had been discussed that we must be more self-supporting as our traditions state. The goal is for member contributions be 70% of our operating expenses. We are getting there.

So although we are moving closer to our goal we have a long way to go. Our expenses in past years have been 5.5 million dollars so 70% is approximately 3.885 mil. Lets also keep in mind in 2019 we gave to the indigent and the incarcerated members over \$800,000 worth of literature and in 2020 it was over \$500,000, which is a primary way we carry the message to addict who is still suffering which is our primary purpose.

World Services is asking you to consider setting up a recurring contribution if you are able. This can be done at [www.na.org/contribute](http://www.na.org/contribute).

#### **INVEST IN OUR VISION**

Most NA members are not wealthy people. In fact, many of us are just getting by. What we know about the Fellowship of NA, though, is that when we work together, we can move mountains. The simple fact of our recovery is testimony to that. "Many of us . . . sought help through medicine, religion, and psychiatry. None these methods was sufficient for us." (Basic Text, "Why Are We Here"). We are alive and recovering because of the power of our collective efforts. Together we can do what others cannot. We need to take the same approach to funding our services. World Services is not feeling the pinch alone. Service bodies and offices around the world that have depended on profits from events or literature sales to fund their efforts are also hurting for money because of the effects of the pandemic. We can work together to fund service on every level.

Please keep in mind that World Services is still providing free literature to inmates, and areas/members that cannot afford to pay. In prior years, this has exceeded \$800,000. If the funds are not there, this service will no longer be available and this is one of the ways we carry the message to addicts who are still suffering, which is our primary purpose.

7/24/2021 Next Conference Participant Webinar

Your RD/AD team will be there

In loving service, AD/RD Team Kristi Beth F. and Joel B.

## ***HRP Report***

Good Afternoon Florida Region,

HRP had two meetings since May 2021 Florida Region. We met by zoom on June 26th and face to face on July 17th.

During the May meeting, HRP discussed the July election process, since two of the HRP members are involved as candidates. One member is up for re-election and the other as a candidate for the Fellowship development co-lead.

The Technology Team attended our zoom meeting to discuss archiving the electronic election results.

Also discussed was creating a QR-code for the link to the HRP volunteer form. Another meeting is planned for the

## RSC Minutes July 18th 2021

technology team to train HRP to setup the electronic election ballots.

HRP interviewed a candidate for the secretary position during the May Region, this candidate has since requested their name to be withdrawn. Another candidate has decline due service commitment at the area level.

Also discussed were two prospective HRP candidates. One person did not meet the clean time requirement and we are waiting to hear back from another person.

We discussed scheduling interviews for the three candidates for the FRC Board and check-in meetings with the remaining two Region elected trusted servants.

HRP has postponed the vetting process for the two candidates for the Bermuda trip pending clarification regarding travel restrictions.

During the July meeting, HRP interviewed two of the candidates for the FRC Board.  
The third candidate was interview on July 14th.

Check-in meetings with the treasurer and AD were completed. Both reported adjusting well in the respective roles.

The Guide provided electronic copies of finalize Guide to the Florida Region.

HRP discussed creating a form to use during the interview process to maintain the objectivity, integrity, and transparency on how HRP determines if a candidate is presented with or without confidence.

Finally, HRP discussed submitting proposals at the next Fellowship development to address how to handle the void until we are fully staffed. The Best Practice will be updated to reflect changes.

### Open Positions

If you are interested in one of the open positions, please complete the HRP Volunteer Form located at <https://naflorida.org/hrpform> or you can contact the HRP lead at [hrp\\_leader@naflorida.org](mailto:hrp_leader@naflorida.org).

Alt Treasurer Clean time requirement is 4 years

Secretary Clean time requirement is 3 years

Alt Secretary Clean time requirement is 3 years

HRP (4) Clean time requirement is 8 years

H&I Coordinator Clean time requirement is 3 years

## ***RSO Board Report***

Good afternoon RSC. RSO Board meet last Sat on zoom. All six current members were present. We are in desperate need of Board members. We have 3 position open. Experience with HR, office manager, business, management are all knowledge fields desired. We are continuing our struggle to return to pre covid sales. Our

## RSC Minutes July 18th 2021

financial position is as follows:

All bank accounts	\$66,680
CD's	\$22,350
Accounts payable	\$24,084
Accounts receivable	\$49,092

The Theft case on Darla Borders is proceeding. (See attached) We should have resolution by July 31.

The electric fraud case has been transferred to Duval County but there is little hope for a positive outcome.

The BOD has decided to move forward on the following items.

We have 3 vacancies on the Board. We need a Vice President, Secretary, and a board member. They Must have business experience. We are Looking for someone that can take over the Office Manager role (review bank accounts/process payroll) in the future if needed.

We are looking at implementing a SKU/Barcode system for the store to make FRCNA and inventory up to date. We will be contacting Chase for information regarding a POS system. We are hiring another employee (at least part-time) and are Posting the position online this week. A copy is attached. If you know of anybody, please Have them email [bridgitte.williams@flrso.org](mailto:bridgitte.williams@flrso.org) I am including the post for the new employee below my report and as an attachment to the report.

On Friday Amanda Resigned effective immediately, so this hirer is even more important We will miss her. She and Kylie did an awesome job at FRCNA. She cited personal. and Health reasons. We changed the locks and passcodes to our accounts per normal procedures when an employee leaves the RSO.

Speaking of FRCNA! This is the first one I have missed in the last 28 years, and I guess I missed a doozie. We sold around \$19,000 of literature and merchandise. So, we are very pleased. Again, I want to compliment Amanda, Kylie and Terry. They did an outstanding job. Our sales have begun to rebound over the last few months with the reopening of face-to-face meetings. If this trend continues, we feel that we will regain much of our pre covid sales. In addition, the highly probable return of much of the stolen funds will allow us to restock our shelves to proper levels.

The RSO Board looks with confidence to our future. However, we need Board members. We are down to 6. Please help us look for qualified members. Many of you have watched our struggles and have strong opinions on how we should operate. We welcome your input and as you roll off

the RSC floor, we hope you will consider service on the RSO board. Feel free to come see us at 2222 S Combee Rd in beautiful downtown Lakeland in the bosom of the Florida region!

Bob K

Pres. RSO BOD

### Full Job Description

Applicants MUST be proficient with QuickBooks. Job duties:

All aspects of bookkeeping to generate accurate financial statements on a monthly basis. Position reporting to the company Human Resources Director.

Entering and correctly classifying deposit and disbursement transactions in QuickBooks. Entering vendor bills in QuickBooks and managing accounts payable.

Managing and tracking purchasing and inventory.

## RSC Minutes July 18th 2021

Performing monthly reconciliation of bank and credit card accounts in QuickBooks. Identifying and clearing discrepancies.

Perform month end closing process.

Cross training to perform administrative tasks as needed. Special projects for the company Board of Directors.

Vend merchandise at two yearly conventions within the state of Florida. Other requirements:

MS Office experience (Excel a must).

Great written and verbal communication skills. Attention to detail.

Dependable.

Flexible with the ability to multi-task. Team player.

Problem solving skills.

Self-starter with the ability to work independently. Job Type: Full-time

Pay: Up to \$19.00 per hour Benefits:

Paid time off

Schedule: Monday – Thursday 7 am – 5 pm

Education:

High school or equivalent (Required) Experience:

QuickBooks: 2 years (Required) Bookkeeping: 2 years (Required) Work Location:

Lakeland, FL Work Remotely: No

### **Attachments**

[https://drive.google.com/file/d/1riopkuCeY0qsHV-PpBqzS\\_VxnszwzvWP/view?usp=drivesdk](https://drive.google.com/file/d/1riopkuCeY0qsHV-PpBqzS_VxnszwzvWP/view?usp=drivesdk)

<https://drive.google.com/file/d/1QrHdfL4jf5jNj8OmzSmChixSgY14EJEG/view?usp=drivesdk>

[https://drive.google.com/file/d/1metOZ\\_3ALo-3QJa57mothL7wu159X96i/view?usp=drivesdk](https://drive.google.com/file/d/1metOZ_3ALo-3QJa57mothL7wu159X96i/view?usp=drivesdk)

<https://drive.google.com/file/d/1I3pRUJRs3UUXeAnLmRXBRIVtGLf9qmse/view?usp=drivesdk>

## ***Old Business***

**Maker:** Alt treasurer

**Date** 01,17,2021

**Proposal:** 01,01,2021

**Proposal:** To adopt the a RSC budget for 2021, 2022

**Intent:** To have a working budget for 2021, 2022

**Spiritual impact:** 7<sup>th</sup> Tradition

**Financial impact:** \$91,980.00

**Guide to the Florida Regional Service change:** none



## **RSC Minutes July 18th 2021**

**Outcome:** table to Groups see treasures attachments ( see secretary attachments)

**Outcome:** To send to Fellowship Development at May RSC keep in mind there will be a new working budget.

**Outcome:** re-tabled to groups on 05-16-21

**Outcome:** Consensus Reached 07,18,21

## ***New Business***

## ***Elections***

### **Re-elect 2nd term HRP leader**

Nominated by HRP

Chandra **Outcome** = Elected

### **Fellowship development Leader**

Nominated by HRP and 2nd by Suncoast

Mark B. **Outcome** = Elected

### **FD Co-leader**

Belynda N. **Outcome:** Elected

Nominated By Bay 2nd Uncoast

Dominik D. **Outcome:** Not Elected

Nominated by Suncoast 2nd by Treasure coast

### **Co Facilitator Earnest E**

Nominated by Suncoast 2nd Forist

outcome = Elected

Frcna 3 RSC Elects

Willie B. Greater Orlando **Outcome** = Elected

Ray F. Treasure coast **Outcome** = Elected

Shawn C. Bay Area **Outcome** = Elected

HRP WSC

Ron M.: **Outcome** to have Secretary send a letter recominging to HRP

### RSC Minutes July 18th 2021

Position	Clean time Requir ements	Name	Elected to Position	1st Term End Date (Acclima te)	2nd Term End Date	Open Date	Term limits years
<b>ADMIN WORKGROUP</b>							
Facilitator	4 years	Allen R.	Jul-18	2021	2021	JUL	2
Co-facilitator	4 years	Earnest E	Jul-18	2021	2023	MAY	4
Secretary	3 years	Vacant					2
Alternate Secretary	3 years	Vacant	Jul-19	2021	2023		4
Treasurer	4 years	Danette R.	Jan - 16	2021	2024		2
Alternate Treasurer	4 years	Vacant					4
RD	10 years	Joel B.	Sept 19	2021		MAY	2
AD	10 years	Ramon R	May 16	2021	2023	MAY	4
<b>HUMAN RESOURCE PANEL</b>							
HRP Leader	8 yeast	Chanda P.	July 19	2021	2023	JUL	2
HRP Guide	8 years	Vacant					2
HRP #1	8 years	Vacant					2
HRP #2	8 years	Vacant					2
HRP #3	8 years	Vacant					2
<b>FELLOWSHIP DEVELOPMENT</b>							
FD Leader	6 years	Mark B.	July 18	2023		JUL	2
FD Co-leader	6 years	Beylynda N	July 18	2023	2025	JULY	4
Corrections Coordinator	3 years	Colin H.	July 19	2021	2023	SEP	2
PR Coordinator	3 years	Terri S.	May 18	2020	2022	SEP	2
PR Alt Coordinator	3 years	Cindy C.	Sept-20	2022	2024	JUL	4
H&I Resource Coordinator	3 years	Vacant				SEP	2
IT Coordinator	4 years	Ezra K.	Nov-18	2020	2022	SEP	2
IT Co-coordinator	4 years	Michelle C.	Jul-20	2022	2024	JUL	4
<b>RSC BOARD ELECT</b>							
RSO Board #1		Steve B.	2018	2020	2020	JUL	1
RSO Board #2		Chris A.	Jan 21	2022	2020	JUL	1
RSO Board #3		Tim D.	Nov-20	2020	2021	JUL	1
RSO Board #4		Bridgett W.	Sept-20	2021	2022	JUL	1
RSO Board # 5		Waylon M.	Jan. 21			JUL	1
RSO Board # 6		Vacant					1
FRC Board #1		Ray F.	July 18	2022			1
FRC Board #2		Shawn C	July 18	2022			1
FRC Board #3		Willie B.	July 18	2022			1

## RSC Minutes July 18th 2021

FRC Board #4							1
FRC Board #5							1

### ***Open Positions***

RSC Secretary

RSC Alt Secretary

RSC Alternate Treasurer

H&I Coordinator

Rso Board 3 Positions Open

HRP members 2 Positions Open

### ***Wrap Up***

FRSC meetings will be held virtually till May at which time we will do a Hybrid

Saturday Fellowship Development = Meeting ID: 843 0454 1072

Sunday FRSC Business Meeting = Meeting ID: 845 9148 0010

Topic: FRSC Business Meeting - Sunday

Time: Jan 17, 2021 08:30 AM

Mar 28, 2021 08:30 AM

May 16, 2021 08:30 AM

Jul 18, 2021 08:30 AM

Sep 19, 2021 08:30 am

Sept. 17/19th

**ROSEN CENTRE HOTEL**

9840 International Drive

Orlando, Florida 32819

**Phone:** (407) 996-9840 *or* (800) 800-9840

**Room Rate : 129.00 a night**

**20.00 additional person**

**Cut off date August 17, 2021.**

## ***Attachment Appendix Summary***

Attachments can be downloaded from the PDF version of the minutes by clicking on an attachment below.

### **Corrections Resource Coordinator Report**

[Hope Rises Book Project new flyer](#)

[ISWG FLYER FOR DOC](#)

[Introductory Letter to Chaplains](#)

### **RCM - Uncoast**

[KICKBALL-TOURNAMENT-FUNDRAISER-08.2021](#)

[Retreat Flyer Online 1](#)

### **RSO Board Report**

[Balance MTD July](#)

[Balance MTD July - Ramon Ramos.pdf](#)

[Darla Case](#)

[Darla Case - Ramon Ramos.pdf](#)

[Fiscal YTD Balance - Copy](#)

[Fiscal YTD Balance - Copy - Ramon Ramos.pdf](#)

[Office Associate](#)

[Office Associate - Ramon Ramos.pdf](#)

### **Treasurer Report**

[Balance Sheet as of 05.31.2021 & 06.30.2021](#)

[Bank Statement](#)

[Contributions Summary as of 05.31.2021 & 06.30.2021](#)

[Inc & Exp Summary as of 05.31.2021 & 06.30.2021](#)

[PayPal Statement](#)

[Profit and Loss for 05.2021 & 06.2021](#)

[Profit and Loss for 06.2020-05.2021](#)

[Treasurers Report](#)

# Florida Regional Service Office

## Balance Sheet

As of July 15, 2021

Jul 15, 21

### ASSETS

#### Current Assets

##### Checking/Savings

##### 082021 · CenterState Bank

03 · Checking Account 0316 9,663.07

082021 · CenterState Bank - Other 653.81

Total 082021 · CenterState Bank 10,316.88

##### 2021 · Bank of America

##### 2021-1 · CD Accounts

0316 · 12 Month Featured CD 2 - 0316 10,040.38

4705 · Fixed Term CD 1 - 4705 12,332.70

Total 2021-1 · CD Accounts 22,373.08

##### 2021-2 · Checking Accounts

4388 · Checking Account 4388 48,971.33

8229 · Checking Account 8299 397.13

Total 2021-2 · Checking Accounts 49,368.46

2023 · Checking account 8229 397.13

2021 · Bank of America - Other -929.27

Total 2021 · Bank of America 71,209.40

##### 40000 · Chase Bank

15234 · Convention Cash 500.00

40000 · Chase Bank - Other 7,027.39

Total 40000 · Chase Bank 7,527.39

Total Checking/Savings 89,053.67

##### Accounts Receivable

11000 · Accounts Receivable 49,719.33

Total Accounts Receivable 49,719.33

##### Other Current Assets

12000 · Undeposited Funds 42,262.37

12100 · \*Inventory Asset 587.13

##### 18600 · Inventory Asset

18601 · WSO Item 276,955.50

18602 · Speciality Item 13,503.04

18600 · Inventory Asset - Other -29,094.91

Total 18600 · Inventory Asset 261,363.63

Total Other Current Assets 304,213.13

Total Current Assets 442,986.13

#### Fixed Assets

##### 1500 · Furniture and Fixtures

1501 · Mail Scale 494.04

1502 · Monitor 456.10

1503 · Lexmark X125M 120.00

1504 · Accumulated Depreciation -4,108.04

1506 · Lexmark 2 119.99

1507 · Computers 5,621.84

**Florida Regional Service Office**  
**Balance Sheet**  
As of July 15, 2021

	Jul 15, 21
1500 · Furniture and Fixtures - Other	6,378.93
Total 1500 · Furniture and Fixtures	9,082.86
Total Fixed Assets	9,082.86
Other Assets	
25253 · Deposits and Prepaid payments	
25254 · Prepaid Rent	2,205.70
25255 · Electric Deposit	150.00
25253 · Deposits and Prepaid payments - Other	2,205.70
Total 25253 · Deposits and Prepaid payments	4,561.40
Total Other Assets	4,561.40
<b>TOTAL ASSETS</b>	<b>456,630.39</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	25,084.25
Total Accounts Payable	25,084.25
Other Current Liabilities	
25500 · Sales Tax Payable	4,393.19
Total Other Current Liabilities	4,393.19
Total Current Liabilities	29,477.44
Total Liabilities	29,477.44
Equity	
30000 · Opening Balance Equity	270,772.67
32000 · Unrestricted Net Assets	46,530.79
60912 · - Intrest	5.90
Net Income	109,843.59
Total Equity	427,152.95
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>456,630.39</b>



# Florida Regional Service Office

## Balance Sheet

As of July 15, 2021

Jul 15, 21

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15234 · Convention Cash 500.00

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**Total 40000 · Chase Bank 7,527.39**

**Total Checking/Savings 89,053.67**

##### Accounts Receivable

11000 · Accounts Receivable 49,092.27

**Total Accounts Receivable 49,092.27**

##### Other Current Assets

12000 · Undeposited Funds 43,041.21

12100 · \*Inventory Asset 587.13

##### 18600 · Inventory Asset

18601 · WSO Item 276,896.89

18602 · Speciality Item 13,482.83

18600 · Inventory Asset - Other -29,094.91

**Total 18600 · Inventory Asset 261,284.81**

**Total Other Current Assets 304,913.15**

**Total Current Assets 443,059.09**

#### Fixed Assets

##### 1500 · Furniture and Fixtures

1501 · Mail Scale 494.04

1502 · Monitor 456.10

1503 · Lexmark X125M 120.00

1504 · Accumulated Depreciation -4,108.04

1506 · Lexmark 2 119.99

1507 · Computers 5,621.84

**Florida Regional Service Office**  
**Balance Sheet**  
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25255 · Electric Deposit	150.00
25253 · Deposits and Prepaid payments - Other	2,205.70
Total 25253 · Deposits and Prepaid payments	4,561.40
Total Other Assets	4,561.40
<b>TOTAL ASSETS</b>	<b>456,703.35</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	25,084.25
Total Accounts Payable	25,084.25
Other Current Liabilities	
25500 · Sales Tax Payable	4,393.19
Total Other Current Liabilities	4,393.19
Total Current Liabilities	29,477.44
Total Liabilities	29,477.44
Equity	
30000 · Opening Balance Equity	270,772.67
32000 · Unrestricted Net Assets	46,530.79
60912 · - Intrest	5.90
Net Income	109,916.55
Total Equity	427,225.91
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>456,703.35</b>

## Full Job Description

**Applicants MUST be proficient with QuickBooks.**

### Job duties:

All aspects of bookkeeping to generate accurate financial statements on a monthly basis. Position reporting to the company Human Resources Director.

Entering and correctly classifying deposit and disbursement transactions in QuickBooks.

Entering vendor bills in QuickBooks and managing accounts payable.

Managing and tracking purchasing and inventory.

Performing monthly reconciliation of bank and credit card accounts in QuickBooks.

Identifying and clearing discrepancies.

Perform month end closing process.

Cross training to perform administrative tasks as needed.

Special projects for the company Board of Directors.

Vend merchandise at two yearly conventions within the state of Florida.

### Other requirements:

MS Office experience (Excel a must).

Great written and verbal communication skills.

Attention to detail.

Dependable.

Flexible with the ability to multi-task.

Team player.

Problem solving skills.

Self-starter with the ability to work independently.

Job Type: Full-time

Pay: Up to \$19.00 per hour

Benefits:

Paid time off

Schedule: Monday – Thursday 7 am – 5 pm

Education:

High school or equivalent (Required)

Experience:

QuickBooks: 2 years (Required)

Bookkeeping: 2 years (Required)

Work Location:

Lakeland, FL

Work Remotely:

No

**Mark H. Smith** <mhsmith@sao10.com>

Wed,  
Jun 16,  
11:54  
AM

to BobK51990@Gmail.com

Hello Mr. Kernohan,

As we discussed this morning, Ms. Borders entered her plea with the Court this morning. She will be sentenced on August 6, 2021 at 9:00 a.m. Pursuant to the State's Plea Offer, if Ms. Borders pays \$106,389.05 as full restitution to the Florida Regional Services Office by July 31, 2021, then she will be sentenced to 60 months of probation with 10 days of Weekend Work Release time at the County Jail. If she pays \$50,000 by July 31, then she will be sentenced to 120 months of probation with 90 days of Weekend Work Release at the County Jail. If Ms. Borders pays no restitution by July 31, she will then be sentenced to 60 months in the Florida State Prison followed by 120 months of probation and she will be ordered as a condition of that probation to pay the full restitution amount. Her attorney has provided me with a copy of a contract that her husband has entered into with Zillo for the sale of their home. The Husband has allegedly agreed that he will pay at least \$50,000 of the sale proceeds towards Ms. Borders' restitution obligations to your company. Per the contract, the closing is to take place on July 9, 2021. We will see if Mr. Borders carries through with his agreement. If you have any additional questions about Ms. Borders' plea, please call me. There will not be a trial next week. You and all of the Florida Regional Services Office board members and employees are released from the State's subpoenas for trial next week.

Best Regards,  
Mark

**Mark H. Smith**

Economic Crimes

Office of the State Attorney 10<sup>th</sup> Judicial Circuit

P.O. Box 9000 Drawer SA

Bartow, FL 33831

863-534-4804



**Mark H. Smith** <mhsmith@sao10.com>

Fri, Jun 11, 3:40  
PM

to BobK51990@Gmail.com

Hello Mr. Kernohan,

It was a pleasure talking with you today. As we discussed, Ms. Borders' defense attorney has informed me that Ms. Borders is trying to sell her house quickly to Zillo. If successful, she claims she will be able to pay \$50,000 to the Florida Regional Service Office as up front restitution. In return she is asking that the State offer her a no incarceration plea. As we discussed, I am not willing to let her get off with no form of incarceration. Therefore, I will offer her a no state prison plea deal, but she will still have to choose between 90 days in the Polk County Jail, or 90 days of Weekend Work Release with the Polk County Jail, as part of any plea agreement. This is only if she pays the \$50,000 prior to or at the time of her plea. I would also put her on probation for 10 years and require the balance of her restitution be paid as a condition of probation. From our discussions, you stated you were agreeable with this plea offer, if she pays the \$50,000 up front. Also, as we discussed, I need for you to have someone make my office a complete copy of Ms. Borders' personnel file and have it, and a business record certification form, delivered to my office on Monday. I have attached the required business certification form. Additionally, I have attached hereto several charts my office prepared showing how Ms. Borders' spent the stolen monies. I will need you to review these charts so that you can testify at trial that none of the purchases were for the benefit of the Florida Regional Service Office. If you have any questions regarding the above, please feel free to call me at the phone number below.

Thank you for your assistance in this matter.

**Mark H. Smith**  
Economic Crimes

Florida Regional Service Committee

Profit and Loss by Month  
June 2020 - May 2021

	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	TOTAL
Income													
Special Events													\$0.00
Florida Service Symposium Revenue													\$0.00
FSS Contributions										604.12			\$604.12
Women In Service Product Sales										455.11	140.65	59.89	\$655.65
Total Florida Service Symposium Revenue										1,059.23	140.65	59.89	\$1,259.77
Total Special Events										1,059.23	140.65	59.89	\$1,259.77
Uncategorized Income	108.44												\$108.44
Unrestricted Contributions													\$0.00
from Areas													\$0.00
Bay								2,685.23			7,611.97	1,883.70	\$12,180.90
Bermuda								500.00					\$500.00
Big Bend					203.00								\$203.00
Coquina Coast					3,507.71								\$3,507.71
First Coast											2,186.65		\$2,186.65
Forest	369.40											862.50	\$1,231.90
Greater Orlando	1,427.28							1,768.15	778.13	1,370.59	-338.28		\$5,005.87
Heartland	309.63		303.33		598.60			323.15		716.45	106.87	656.93	\$3,014.96
Nature Coast		300.00		300.00				600.00		546.75			\$1,746.75
Palm Coast					617.39			1,315.15				1,909.51	\$3,842.05
Recovery Coast		75.00	50.00	25.00	25.00			75.00		1,779.97	266.78	418.40	\$2,715.15
Sun Coast						2,000.00		2,000.00		2,000.00			\$6,000.00
Tampa Funcoast	1,207.80	587.63			159.42			911.70	150.00	789.59		758.69	\$4,564.83
Uncoast									500.00			984.76	\$1,484.76
Total from Areas	3,314.11	962.63	353.33	325.00	5,111.12	2,000.00		10,178.38	1,428.13	7,203.35	9,833.99	7,474.49	\$48,184.53
from Groups													\$0.00
A Train to Somewhere					50.84			207.54		42.30	42.30	31.10	\$374.08
Any Lengths											75.15		\$75.15
Courage to Change				58.49									\$58.49
Freedom of Choice			410.00								780.30	290.40	\$1,480.70
Go With the Flow Group of NA												63.75	\$63.75
Just for Thursdays	67.02	64.65			91.70			134.40		145.60		48.00	\$551.37
Never Alone	46.00												\$46.00
New Beginnings		20.00	23.00		22.30								\$65.30
New Tampa NA											107.50		\$107.50
Recovery Central	43.00	16.00	19.13		71.75			46.75		31.50		15.50	\$243.63
Solution Revolution								0.00					\$0.00
Solutions 1 & 2	28.40												\$28.40
Steps to Freedom								18.50	10.25	12.50	16.25	25.00	\$82.50
Sunday Skool Group					78.13								\$78.13
Why We Stay Group												100.00	\$100.00
Total from Groups	184.42	100.65	452.13	58.49	314.72			407.19	10.25	231.90	1,021.50	573.75	\$3,355.00
from Members				80.00	25.00	240.00		61.47	15.00	29.99	405.00	180.00	\$1,036.46
from Other													\$0.00
North Carolina Region											0.00		\$0.00
Total from Other											0.00		\$0.00
Total Unrestricted Contributions	3,498.53	1,063.28	805.46	463.49	5,450.84	2,240.00		10,647.04	1,453.38	7,465.24	11,260.49	8,228.24	\$52,575.99
Total Income	\$3,606.97	\$1,063.28	\$805.46	\$463.49	\$5,450.84	\$2,240.00	\$0.00	\$10,647.04	\$1,453.38	\$8,524.47	\$11,401.14	\$8,288.13	\$53,944.20
GROSS PROFIT	\$3,606.97	\$1,063.28	\$805.46	\$463.49	\$5,450.84	\$2,240.00	\$0.00	\$10,647.04	\$1,453.38	\$8,524.47	\$11,401.14	\$8,288.13	\$53,944.20
Expenses													
ADMINISTRATIVE													\$0.00
Admin Expenses													\$0.00
Statewide Helpline (share with SFRCS)								2,675.79		705.45		236.98	\$3,618.22
Total Admin Expenses								2,675.79		705.45		236.98	\$3,618.22
Admin Travel (to/from FRSC)													\$0.00
Alternate Secretary				200.00									\$200.00
Alternate Treasurer	200.00												\$200.00
Co-Facilitator	200.00			200.00								145.12	\$545.12
Facilitator	150.00			150.00								145.12	\$445.12
Secretary	175.00			150.00								145.12	\$470.12
Treasurer	150.00			200.00								145.12	\$495.12
Total Admin Travel (to/from FRSC)	875.00			900.00								580.48	\$2,355.48
Area Travel (to/from RSC)													\$0.00
Island Nation Area Travel	589.33												\$589.33
Total Area Travel (to/from RSC)	589.33												\$589.33
Secretary Expenses													\$0.00
Copies and Supplies				139.09								38.02	\$177.11
FRSC Minutes												34.40	\$34.40
Total Secretary Expenses				139.09								72.42	\$211.51
Treasurer Expenses													\$0.00
PayPal Fees				2.92	1.40	3.20		12.17	23.47	23.52	18.53	7.14	\$92.35
QuickBooks Subscription	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	\$840.00
Total Treasurer Expenses	70.00	70.00	70.00	72.92	71.40	73.20	70.00	82.17	93.47	93.52	88.53	77.14	\$932.35
Total ADMINISTRATIVE	1,534.33	70.00	70.00	1,112.01	71.40	73.20	70.00	2,757.96	93.47	798.97	88.53	967.02	\$7,706.89
Contributions to NAWS										11,192.21		9,797.34	\$20,989.55
EVENTS													\$0.00
Florida Service Symposium													\$0.00
Meeting rooms										14.99			\$14.99
Merchandise										300.11		103.73	\$403.84
Shopify Fees (FSS Women in Service)										18.41	2.91		\$21.32
Total Florida Service Symposium										333.51	2.91	103.73	\$440.15
Total EVENTS										333.51	2.91	103.73	\$440.15
FELLOWSHIP DEVELOPMENT													\$0.00
FD Travel To/From FRSC													\$0.00
CI Liaison Resource Coordinator	200.00			200.00								145.12	\$545.12
FD Leader	146.58											145.12	\$291.70
FD Co-Leader	200.00			200.00									\$400.00
Total FD Leader	346.58			200.00								145.12	\$691.70
H&I Resource Coordinator	200.00			200.00									\$400.00

	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	TOTAL
IT Resource Coordinator				200.00									\$200.00
IT Resource Co-coordinator				200.00								145.12	\$345.12
<b>Total IT Resource Coordinator</b>				<b>400.00</b>								<b>145.12</b>	<b>\$545.12</b>
PR Resource Coordinator	200.00			200.00								290.24	\$690.24
PR Resource Co-Coordinator	200.00												\$200.00
<b>Total PR Resource Coordinator</b>	<b>400.00</b>			<b>200.00</b>								<b>290.24</b>	<b>\$890.24</b>
<b>Total FD Travel To/From FRSC</b>	<b>1,146.58</b>			<b>1,200.00</b>								<b>725.60</b>	<b>\$3,072.18</b>
IT								120.00					\$120.00
Conference Calling (Zoom)				23.10	277.05	25.00	25.00			25.00			\$375.15
Data Storage (AWS S3)			0.16	3.66	1.03	0.90	0.90	0.90	1.05	1.33	6.06	2.52	\$18.51
Website Hosting & Backup (Linode)	225.00		75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	\$975.00
Wi-Fi												480.00	\$480.00
<b>Total IT</b>	<b>225.00</b>		<b>75.16</b>	<b>101.76</b>	<b>353.08</b>	<b>100.90</b>	<b>100.90</b>	<b>195.90</b>	<b>76.05</b>	<b>101.33</b>	<b>81.06</b>	<b>557.52</b>	<b>\$1,968.66</b>
PR Events												700.00	\$700.00
Region/Area Travel													\$0.00
PR Region/Area Travel	244.60												\$244.60
<b>Total Region/Area Travel</b>	<b>244.60</b>												<b>\$244.60</b>
<b>Total FELLOWSHIP DEVELOPMENT</b>	<b>1,616.18</b>		<b>75.16</b>	<b>1,301.76</b>	<b>353.08</b>	<b>100.90</b>	<b>100.90</b>	<b>195.90</b>	<b>76.05</b>	<b>101.33</b>	<b>81.06</b>	<b>1,983.12</b>	<b>\$5,985.44</b>
HUMAN RESOURCE PANEL													\$0.00
HRP Travel To/From FRSC													\$0.00
HRP Leader	149.50			200.00									\$349.50
HRP Member 1	200.00			200.00								145.12	\$545.12
HRP Member 4 Guide												290.24	\$290.24
<b>Total HRP Travel To/From FRSC</b>	<b>349.50</b>			<b>400.00</b>								<b>435.36</b>	<b>\$1,184.86</b>
<b>Total HUMAN RESOURCE PANEL</b>	<b>349.50</b>			<b>400.00</b>								<b>435.36</b>	<b>\$1,184.86</b>
REGIONAL DELEGATES													\$0.00
Delegate Travel To/From FRSC													\$0.00
Alternate Delegate	200.00			51.75								145.12	\$396.87
Regional Delegate	200.00			200.00								145.12	\$545.12
<b>Total Delegate Travel To/From FRSC</b>	<b>400.00</b>			<b>251.75</b>								<b>290.24</b>	<b>\$941.99</b>
RD/AD Regional Travel	78.89												\$78.89
<b>Total REGIONAL DELEGATES</b>	<b>478.89</b>			<b>251.75</b>								<b>290.24</b>	<b>\$1,020.88</b>
<b>Total Expenses</b>	<b>\$3,978.90</b>	<b>\$70.00</b>	<b>\$145.16</b>	<b>\$3,065.52</b>	<b>\$424.48</b>	<b>\$174.10</b>	<b>\$170.90</b>	<b>\$2,953.86</b>	<b>\$169.52</b>	<b>\$12,426.02</b>	<b>\$172.50</b>	<b>\$13,576.81</b>	<b>\$37,327.77</b>
NET OPERATING INCOME	<b>\$ -371.93</b>	<b>\$993.28</b>	<b>\$660.30</b>	<b>\$ -2,602.03</b>	<b>\$5,026.36</b>	<b>\$2,065.90</b>	<b>\$ -170.90</b>	<b>\$7,693.18</b>	<b>\$1,283.86</b>	<b>\$ -3,901.55</b>	<b>\$11,228.64</b>	<b>\$ -5,288.68</b>	<b>\$16,616.43</b>
NET INCOME	<b>\$ -371.93</b>	<b>\$993.28</b>	<b>\$660.30</b>	<b>\$ -2,602.03</b>	<b>\$5,026.36</b>	<b>\$2,065.90</b>	<b>\$ -170.90</b>	<b>\$7,693.18</b>	<b>\$1,283.86</b>	<b>\$ -3,901.55</b>	<b>\$11,228.64</b>	<b>\$ -5,288.68</b>	<b>\$16,616.43</b>



# Florida Regional Service Committee

## Profit and Loss

May 2021

	TOTAL
Income	
Special Events	
Florida Service Symposium Revenue	
Women In Service Product Sales	59.89
Total Florida Service Symposium Revenue	59.89
Total Special Events	59.89
Unrestricted Contributions	
from Areas	
Bay	1,883.70
Forest	862.50
Heartland	656.93
Palm Coast	1,909.51
Recovery Coast	418.40
Tampa Funcoast	758.69
Uncoast	984.76
Total from Areas	7,474.49
from Groups	
A Train to Somewhere	31.10
Freedom of Choice	290.40
Go With the Flow Group of NA	63.75
Just for Thursdays	48.00
Recovery Central	15.50
Steps to Freedom	25.00
Why We Stay Group	100.00
Total from Groups	573.75
from Members	180.00
Total Unrestricted Contributions	8,228.24
Total Income	\$8,288.13
GROSS PROFIT	\$8,288.13
Expenses	
ADMINISTRATIVE	
Admin Expenses	
Statewide Helpline (share with SFRCS)	236.98
Total Admin Expenses	236.98
Admin Travel (to/from FRSC)	
Co-Facilitator	145.12
Facilitator	145.12
Secretary	145.12
Treasurer	145.12
Total Admin Travel (to/from FRSC)	580.48

Secretary Expenses	
Copies and Supplies	38.02
FRSC Minutes	34.40
<b>Total Secretary Expenses</b>	<b>72.42</b>
Treasurer Expenses	
PayPal Fees	7.14
QuickBooks Subscription	70.00
<b>Total Treasurer Expenses</b>	<b>77.14</b>
<b>Total ADMINISTRATIVE</b>	<b>967.02</b>
Contributions to NAWS	9,797.34
<b>EVENTS</b>	
Florida Service Symposium	
Merchandise	103.73
<b>Total Florida Service Symposium</b>	<b>103.73</b>
<b>Total EVENTS</b>	<b>103.73</b>
<b>FELLOWSHIP DEVELOPMENT</b>	
FD Travel To/From FRSC	
CI Liaison Resource Coordinator	145.12
FD Leader	145.12
IT Resource Coordinator	
IT Resource Co-coordinator	145.12
<b>Total IT Resource Coordinator</b>	<b>145.12</b>
PR Resource Coordinator	290.24
<b>Total FD Travel To/From FRSC</b>	<b>725.60</b>
IT	
Data Storage (AWS S3)	2.52
Website Hosting & Backup (Linode)	75.00
Wi-Fi	480.00
<b>Total IT</b>	<b>557.52</b>
PR Events	700.00
<b>Total FELLOWSHIP DEVELOPMENT</b>	<b>1,983.12</b>
<b>HUMAN RESOURCE PANEL</b>	
HRP Travel To/From FRSC	
HRP Member 1	145.12
HRP Member 4 Guide	290.24
<b>Total HRP Travel To/From FRSC</b>	<b>435.36</b>
<b>Total HUMAN RESOURCE PANEL</b>	<b>435.36</b>
<b>REGIONAL DELEGATES</b>	
Delegate Travel To/From FRSC	
Alternate Delegate	145.12
Regional Delegate	145.12
<b>Total Delegate Travel To/From FRSC</b>	<b>290.24</b>
<b>Total REGIONAL DELEGATES</b>	<b>290.24</b>
<b>Total Expenses</b>	<b>\$13,576.81</b>
<b>NET OPERATING INCOME</b>	<b>\$ -5,288.68</b>
<b>NET INCOME</b>	<b>\$ -5,288.68</b>

# Profit and Loss

June 2021

	TOTAL
Income	
Special Events	
Florida Service Symposium Revenue	
Women In Service Product Sales	86.29
Total Florida Service Symposium Revenue	86.29
Total Special Events	86.29
Unrestricted Contributions	
from Areas	
Bay	1,348.12
First Coast	362.83
Greater Orlando	458.06
Heartland	664.17
Nature Coast	277.45
Recovery Coast	289.25
Tampa Funcoast	38.89
Total from Areas	3,438.77
from Groups	
A Train to Somewhere	37.20
Freedom of Choice	94.50
Just for Thursdays	83.40
Recovery Central	10.00
Steps to Freedom	20.00
Total from Groups	245.10
from Members	20.00
Total Unrestricted Contributions	3,703.87
Total Income	\$3,790.16
GROSS PROFIT	\$3,790.16
Expenses	
ADMINISTRATIVE	
Treasurer Expenses	
PayPal Fees	2.80
Total Treasurer Expenses	2.80
Total ADMINISTRATIVE	2.80
EVENTS	
Florida Service Symposium	
Merchandise	70.14
Total Florida Service Symposium	70.14
Total EVENTS	70.14
FELLOWSHIP DEVELOPMENT	
IT	
Data Storage (AWS S3)	13.85
Website Hosting & Backup (Linode)	75.00
Total IT	88.85
Total FELLOWSHIP DEVELOPMENT	88.85
Total Expenses	\$161.79
NET OPERATING INCOME	\$3,628.37
NET INCOME	\$3,628.37



Merchant Account ID: 7QPLY9VEVHBJQ

PayPal ID: treasurer@naflorida.org

5/1/21 - 5/31/21

### Statement for May 2021

Florida Regional Service Committee  
2222 S. Combee Rd, Ste. 6  
33801 Lakeland

#### Balance Summary (5/1/21 - 5/31/21)

	Available beginning	Available ending	Withheld beginning	Withheld ending
USD	830.29	602.01	0.00	0.00



Merchant Account ID: 7QPLY9VEVHBJQ

PayPal ID: treasurer@naflorida.org

6/1/21 - 6/30/21

### Statement for June 2021

Florida Regional Service Committee  
2222 S. Combee Rd, Ste. 6  
33801 Lakeland

#### Balance Summary (6/1/21 - 6/30/21)

	Available beginning	Available ending	Withheld beginning	Withheld ending
USD	602.01	1,216.71	0.00	0.00

## Income & Expense Summary

June 1, 2020 - May 31, 2021

Description	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21
Beginning Book Combined Balance	12,999.43	12,627.50	13,620.78	14,281.08	11,679.05	16,705.41	18,771.31	18,600.41	26,293.59	27,577.45	23,675.90	34,904.54
Deposits from Areas	3,314.11	962.63	353.33	325.00	5,111.12	2,000.00		10,178.38	1,428.13	7,203.35	9,833.99	7,474.49
Deposits from Groups	184.42	100.65	452.13	58.49	314.72			407.19	10.25	231.90	1,021.50	573.75
Deposits from Members				80.00	25.00	240.00		61.47	15.00	29.99	405.00	180.00
Deposits from ?? (Need more info)	108.44											
Other Deposits										1,059.23	140.65	59.89
Deposits from RSO												
<b>Total Deposits</b>	<b>3,606.97</b>	<b>1,063.28</b>	<b>805.46</b>	<b>463.49</b>	<b>5,450.84</b>	<b>2,240.00</b>	<b>-</b>	<b>10,647.04</b>	<b>1,453.38</b>	<b>8,524.47</b>	<b>11,401.14</b>	<b>8,288.13</b>
Administration	(945.00)	(70.00)	(70.00)	(1,112.01)	(71.40)	(73.20)	(70.00)	(2,757.96)	(93.47)	(798.97)	(88.53)	(967.02)
Fellowship Development	(1,616.18)		(75.16)	(1,301.76)	(353.08)	(100.90)	(100.90)	(195.90)	(76.05)	(101.33)	(81.06)	(1,983.12)
Human Resource Panel	(349.50)			(400.00)								(435.36)
Regional & Alternate Delegates	(478.89)			(251.75)								(290.24)
Area Support	(589.33)											
Events										(333.51)	(2.91)	(103.73)
Contribution to NAWS										(11,192.21)		(9,797.34)
<b>Total Expenses</b>	<b>(3,978.90)</b>	<b>(70.00)</b>	<b>(145.16)</b>	<b>(3,065.52)</b>	<b>(424.48)</b>	<b>(174.10)</b>	<b>(170.90)</b>	<b>(2,953.86)</b>	<b>(169.52)</b>	<b>(12,426.02)</b>	<b>(172.50)</b>	<b>(13,576.81)</b>
Ending Book Combined Balance	12,627.50	13,620.78	14,281.08	11,679.05	16,705.41	18,771.31	18,600.41	26,293.59	27,577.45	23,675.90	34,904.54	29,615.86
Outstanding Checks	(1,014.33)	(589.33)	(589.33)	(589.33)	-	-	-	-	-	(11,897.66)	(705.45)	(936.98)
Ending Bank Balance (Checking)	13,641.83	14,210.11	14,870.41	12,191.30	16,705.41	16,534.51	18,600.41	24,299.01	24,652.96	35,141.47	34,715.62	29,950.83
Ending Bank Balance (PayPal)	-	-	-	77.08	-	2,236.80	-	1,994.58	2,924.49	432.09	894.37	602.01
<i>Double check s/b zero</i>	-	-	-	-	-	-	-	-	-	-	-	-
Prudent Reserve	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)
Withheld for next RSC											(10,000.00)	(10,000.00)
Women in Service Banquet Scholarship	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)
GSR Reserve	-	-	-	-	-	-	-	-	-	(1,000.00)	(2,000.00)	(3,000.00)
Service Symposium Reserve	-	-	-	(1,139.40)	(1,139.40)	(1,139.40)	(1,139.40)	(1,139.40)	(1,139.40)	1,139.40	(2,000.00)	(3,000.00)
<b>Total Reserves</b>	<b>(11,075.00)</b>	<b>(11,075.00)</b>	<b>(11,075.00)</b>	<b>(12,214.40)</b>	<b>(12,214.40)</b>	<b>(12,214.40)</b>	<b>(12,214.40)</b>	<b>(12,214.40)</b>	<b>(12,214.40)</b>	<b>(10,935.60)</b>	<b>(25,075.00)</b>	<b>(27,075.00)</b>
<b>Total Over (Under)</b>	<b>1,552.50</b>	<b>2,545.78</b>	<b>3,206.08</b>	<b>(535.35)</b>	<b>4,491.01</b>	<b>6,556.91</b>	<b>6,386.01</b>	<b>14,079.19</b>	<b>15,363.05</b>	<b>12,740.30</b>	<b>9,829.54</b>	<b>2,540.86</b>

## Income & Expense Summary

June 1, 2021 - June 30, 2021

Description	Jun-21
Beginning Book Combined Balance	29,615.86
Deposits from Areas	3,438.77
Deposits from Groups	245.10
Deposits from Members	20.00
Deposits from ?? (Need more info)	
Other Deposits	86.29
Deposits from RSO/FRCNA	
<b>Total Deposits</b>	<b>3,790.16</b>
Administration	(2.80)
Fellowship Development	(88.85)
Human Resource Panel	
Regional & Alternate Delegates	
Area Support	
Events	(70.14)
Contribution to NAWS	
<b>Total Expenses</b>	<b>(161.79)</b>
Ending Book Combined Balance	33,244.23
Outstanding Checks	(700.00)
Ending Bank Balance (Checking)	32,727.52
Ending Bank Balance (PayPal)	1,216.71
<i>Double check s/b zero</i>	-
Prudent Reserve	(11,000.00)
Withheld for next RSC	(10,000.00)
Women in Service Banquet Scholarship	(75.00)
GSR Reserve	(4,000.00)
Service Symposium Reserve	(4,000.00)
<b>Total Reserves</b>	<b>(29,075.00)</b>
<b>Total Over (Under)</b>	<b>4,169.23</b>

**Florida Regional Service Committee**  
**Contribution Summary**  
June 1, 2020 - May 31, 2021

From	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Net Income
UNKNOWN - MONEY ORDER RECEIVED	108.44												108.44
Total From Unknown	108.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		108.44
 *Area - Bay								2,685.23			7,611.97	1,883.70	12,180.90
*Area - Bermuda								500.00					500.00
*Area - Big Bend					203.00								203.00
*Area - Coquina Coast (CCANA, Inc.)					3,507.71								3,507.71
*Area - First Coast											2,186.65		2,186.65
*Area - Forest	369.40											862.50	1,231.90
*Area - Greater Orlando (GOASCNA, Inc.)	1,427.28							1,768.15	778.13	1,370.59	-338.28		5,005.87
*Area - Heartland (HASC, Inc.)	309.63		303.33		598.60			323.15		716.45	106.87	656.93	3,014.96
*Area - Nature Coast		300.00		300.00				600.00		546.75			1,746.75
*Area - Palm Coast					617.39			1,315.15				1,909.51	3,842.05
*Area - Recovery Coast		75.00	50.00	25.00	25.00			75.00		1,779.97	266.78	418.40	2,715.15
*Area - Sun Coast						2,000.00		2,000.00		2,000.00			6,000.00
*Area - Tampa Funcoast	1,207.80	587.63			159.42			911.70	150.00	789.59		758.69	4,564.83
*Area - Uncoast									500.00			984.76	1,484.76
Total From Areas	3,314.11	962.63	353.33	325.00	5,111.12	2,000.00	0.00	10,178.38	1,428.13	7,203.35	9,833.99	7,474.49	48,184.53
 A Train to Somewhere					50.84			207.54		42.30	42.30	31.10	374.08
Any Lengths (Greater Orlando Area)								33.40			75.15		108.55
Courage to Change				58.49									58.49
Freedom to Choice (First Coast Area)			410.00								780.30	290.40	1,480.70
Go With the Flow (Tampa Funcoast Area)												63.75	63.75
Just for Thursday	67.02	64.65			91.70			134.40		145.60		48.00	551.37
Never Alone (Heartland Area)	46.00												46.00
New Beginnings (Uncoast Area)		20.00	23.00		22.30								65.30
New Tampa NA (Tampa Funcoast Area)											107.50		107.50
Recovery Central (Tampa Funcoast Area)	43.00	16.00	19.13		71.75			46.75		31.50		15.50	243.63
Solutions I & II (Heartland Area)	28.40												28.40
Steps to Freedom								18.50	10.25	12.50	16.25	25.00	82.50
Sunday Skool Group					78.13								78.13
Why We Stay Group												100.00	100.00
Total From Groups	184.42	100.65	452.13	58.49	314.72	0.00	0.00	440.59	10.25	231.90	1,021.50	573.75	3,388.40
 Total From Members	0.00	0.00	0.00	80.00	25.00	140.00	0.00	28.07	15.00	619.12	405.00	180.00	1,492.19
 Total From FSS - Women In Service Sales										455.11	140.65	59.89	655.65
 TOTAL	\$ 3,606.97	\$ 1,063.28	\$ 805.46	\$ 463.49	\$ 5,450.84	\$ 2,140.00	\$ -	\$ 10,647.04	\$ 1,453.38	\$ 8,509.48	\$ 11,401.14	\$ 8,288.13	\$ 53,829.21

# Florida Regional Service Committee

June 1 - June 30, 2021

From	Jun-21	Net Income
		0.00
Women in Service	86.29	86.29
Total From Other	86.29	86.29
*Area - Bay	1,348.12	1,348.12
*Area - Big Bend		0.00
*Area - Coquina Coast (CCANA, Inc.)		0.00
*Area - First Coast	362.83	362.83
*Area - Forest		0.00
*Area - Greater Orlando (GOASCNA, Inc.)	458.06	458.06
*Area - Heartland (HASC, Inc.)	664.17	664.17
*Area - Nature Coast	277.45	277.45
*Area - Palm Coast		0.00
*Area - Recovery Coast	289.25	289.25
*Area - Sun Coast		0.00
*Area - Tampa Funcoast	38.89	38.89
Total From Areas	3,438.77	3,438.77
A Train to Somewhere	37.20	37.20
Freedom to Choice (First Coast Area)	94.50	94.50
Just for Thursday	83.40	83.40
Recovery Central (Tampa Funcoast Area)	10.00	10.00
Steps to Freedom	20.00	20.00
Total From Groups	245.10	245.10
~Nick A	20.00	20.00
Total From Members	20.00	20.00
TOTAL	\$ 3,790.16	\$ 3,790.16





P.O. Box 15284  
Wilmington, DE 19850

FLORIDA REGIONAL SERVICE OFFICE, INC  
FLORIDA REGIONAL SERVICE COMMITTEE ACCT  
2222 S COMBEE RD STE 6  
LAKELAND, FL 33801-8004

BANK OF AMERICA  
Preferred Rewards  
For Business

#### Customer service information

1.888.BUSINESS (1.888.287.4637)

bankofamerica.com

Bank of America, N.A.  
P.O. Box 25118  
Tampa, FL 33622-5118

## Your Business Advantage Relationship Banking Preferred Rewards for Bus Platinum Honors

for May 1, 2021 to May 31, 2021

Account number: 0037 6949 7472

FLORIDA REGIONAL SERVICE OFFICE, INC FLORIDA REGIONAL SERVICE COMMITTEE ACCT

### Account summary

Beginning balance on May 1, 2021	\$34,715.62	# of deposits/credits: 7
Deposits and other credits	8,573.35	# of withdrawals/debits: 23
Withdrawals and other debits	-731.25	# of items-previous cycle <sup>1</sup> : 0
Checks	-12,606.89	# of days in cycle: 31
Service fees	-0.00	Average ledger balance: \$36,036.96
<b>Ending balance on May 31, 2021</b>	<b>\$29,950.83</b>	<sup>1</sup> Includes checks paid, deposited items & other debits

### Deposits and other credits

Date	Description	Amount
05/04/21	Preencoded Deposit	3,888.13
05/04/21	Shopify DES:TRANSFER ID:ST-08Y4G1T9J9W9 INDN:FLORIDA REGIONAL SERVI CO ID:1800948598 CCD	64.08
05/17/21	PAYPAL DES:TRANSFER ID:1013693767515 INDN:FLORIDA REGIONAL SERVI CO ID:PAYPALSD11 PPD	830.29
05/19/21	Shopify DES:TRANSFER ID:ST-U6Z506Z7K3Z2 INDN:FLORIDA REGIONAL SERVI CO ID:1800948598 CCD	59.89
05/21/21	JPMorgan Chase DES:Ext Trnsfr ID:11798571016 INDN:FLORIDA REGIONAL SERVI CO ID:9200502231 CCD	1,883.70
05/21/21	JPMorgan Chase DES:Ext Trnsfr ID:11798488520 INDN:FLORIDA REGIONAL SERVI CO ID:9200502231 CCD	862.50
05/24/21	Deposit	984.76
<b>Total deposits and other credits</b>		<b>\$8,573.35</b>

## Withdrawals and other debits

Date	Description	Amount
Card account # XXXX XXXX XXXX 7089		
05/03/21	CHECKCARD 0430 Printful, Inc. 818-3517181 NC 24204291120000377107549 RECURRING CKCD 5691 XXXXXXXXXXXXX7089 XXXX XXXX XXXX 7089	-54.84
05/03/21	CHECKCARD 0502 LINODE 855-454-6633 PA 24492151122715172669394 RECURRING CKCD 4816 XXXXXXXXXXXXX7089 XXXX XXXX XXXX 7089	-75.00
05/04/21	CHECKCARD 0503 Amazon web services aws.amazon.coWA 24692161123100630177221 CKCD 7399 XXXXXXXXXXXXX7089 XXXX XXXX XXXX 7089	-2.52
05/14/21	CHECKCARD 0512 MOBILE BEACON 401-934-0500 RI 24492151133852847585288 CKCD 8661 XXXXXXXXXXXXX7089 XXXX XXXX XXXX 7089	-480.00
05/17/21	CHECKCARD 0517 Printful, Inc. 818-3517181 NC 24204291137000089497353 RECURRING CKCD 5691 XXXXXXXXXXXXX7089 XXXX XXXX XXXX 7089	-48.89
05/19/21	CHECKCARD 0518 INT*QuickBooks Online 800-446-8848 CA 24692161138100672680085 RECURRING CKCD 5734 XXXXXXXXXXXXX7089 XXXX XXXX XXXX 7089	-70.00
<b>Subtotal for card account # XXXX XXXX XXXX 7089</b>		<b>-\$731.25</b>
<b>Total withdrawals and other debits</b>		<b>-\$731.25</b>

## Checks

Date	Check #	Amount
05/19/21	4536	-705.45
05/24/21	4539*	-145.12
05/18/21	4540	-145.12
05/17/21	4541	-145.12
05/17/21	4542	-145.12
05/18/21	4543	-145.12
05/17/21	4544	-145.12
05/17/21	4545	-145.12
05/18/21	4546	-145.12

Date	Check #	Amount
05/17/21	4547	-145.12
05/20/21	4548	-145.12
05/17/21	4549	-145.12
05/17/21	4550	-145.12
05/17/21	4551	-145.12
05/18/21	4552	-183.14
05/27/21	4555*	-34.40
05/25/21	4556	-9,797.34
<b>Total checks</b>		<b>-\$12,606.89</b>
<b>Total # of checks</b>		<b>17</b>

\* There is a gap in sequential check numbers



P.O. Box 15284  
Wilmington, DE 19850

FLORIDA REGIONAL SERVICE OFFICE, INC  
FLORIDA REGIONAL SERVICE COMMITTEE ACCT  
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BANK OF AMERICA

Preferred Rewards

For Business

#### Customer service information

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P.O. Box 25118  
Tampa, FL 33622-5118

## Your Business Advantage Relationship Banking Preferred Rewards for Bus Platinum Honors

for June 1, 2021 to June 30, 2021

Account number: 0037 6949 7472

FLORIDA REGIONAL SERVICE OFFICE, INC FLORIDA REGIONAL SERVICE COMMITTEE ACCT

### Account summary

Beginning balance on June 1, 2021	\$29,950.83
Deposits and other credits	3,172.66
Withdrawals and other debits	-158.99
Checks	-236.98
Service fees	-0.00
<b>Ending balance on June 30, 2021</b>	<b>\$32,727.52</b>

# of deposits/credits: 4

# of withdrawals/debits: 5

# of items-previous cycle<sup>1</sup>: 0

# of days in cycle: 30

Average ledger balance: \$30,855.50

<sup>1</sup>Includes checks paid, deposited items & other debits

## Deposits and other credits

Date	Description	Amount
06/08/21	Shopify DES:TRANSFER ID:ST-H7D5K9H9G6F1 INDN:FLORIDA REGIONAL SERVI CO ID:1800948598 CCD	61.35
06/16/21	Preencoded Deposit	1,400.36
06/25/21	JPMorgan Chase DES:Ext Trnsfr ID:12019150343 INDN:FLORIDA REGIONAL SERVI CO ID:9200502231 CCD	1,348.12
06/25/21	JPMorgan Chase DES:Ext Trnsfr ID:12019135830 INDN:FLORIDA REGIONAL SERVI CO ID:9200502231 CCD	362.83
Total deposits and other credits		\$3,172.66

## Withdrawals and other debits

Date	Description	Amount
Card account # XXXX XXXX XXXX 5202		
06/21/21	CHECKCARD 0618 Printful, Inc. 818-3517181 NC 24204291169000310373523 RECURRING CKCD 5691 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-20.49
06/21/21	CHECKCARD 0618 Printful, Inc. 818-3517181 NC 24204291169000423767256 RECURRING CKCD 5691 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-49.65
06/22/21	CHECKCARD 0621 LINODE 855-454-6633 PA 24492151172745533902001 CKCD 4816 XXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-75.00
Subtotal for card account # XXXX XXXX XXXX 5202		-\$145.14
Card account # XXXX XXXX XXXX 7089		
06/04/21	CHECKCARD 0603 Amazon web services aws.amazon.coWA 24692161154100325454853 CKCD 7399 XXXXXXXXXXXXX7089 XXXX XXXX XXXX 7089	-13.85
Subtotal for card account # XXXX XXXX XXXX 7089		-\$13.85
Total withdrawals and other debits		-\$158.99

## Checks

Date	Check #	Amount
06/15/21	4554	-236.98
Total checks		-\$236.98
Total # of checks		1

# Florida Regional Service Committee

## Balance Sheet

As of May 31, 2021

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
Checking Account	1,938.85
PayPal	602.01
Shopify	0.00
Total Bank Accounts	\$2,540.86
Other Current Assets	
Reserves	10,000.00
Florida Service Symposium Reserve	3,000.00
FSS - Women in Service Reserve	75.00
GSR Assembly Reserve	3,000.00
Prudent Reserve	11,000.00
Total Reserves	27,075.00
Total Other Current Assets	\$27,075.00
Total Current Assets	\$29,615.86
<b>TOTAL ASSETS</b>	<b>\$29,615.86</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Total Liabilities	
Equity	
Opening Bal Equity	22,847.89
Unrestricted Net Assets	-9,848.46
Net Income	16,616.43
Total Equity	\$29,615.86
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$29,615.86</b>

Balance Sheet  
As of June 30, 2021

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
Checking Account	2,952.52
PayPal	1,216.71
Shopify	0.00
Total Bank Accounts	\$4,169.23
Other Current Assets	
Reserves	10,000.00
Florida Service Symposium Reserve	4,000.00
FSS - Women in Service Reserve	75.00
GSR Assembly Reserve	4,000.00
Prudent Reserve	11,000.00
Total Reserves	29,075.00
Total Other Current Assets	\$29,075.00
Total Current Assets	\$33,244.23
<b>TOTAL ASSETS</b>	<b>\$33,244.23</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Total Liabilities	
Equity	
Opening Bal Equity	22,847.89
Unrestricted Net Assets	6,767.97
Net Income	3,628.37
Total Equity	\$33,244.23
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$33,244.23</b>





# UNCOAST AREA OF NARCOTICS ANONYMOUS



O'Leno State Park & River Rise,

<https://www.floridastateparks.org/learn/santa-fe-river-and-sink>

Food, Fun, Fellowship, Meetings,

Hiking, River Access, Indoor Fellowship Center,

Full Package (includes 3 nights cabin camping, 6 meals, T-shirt)

\$110

Preregistration (before August 15, 2021)

\$100

Day Pass

Registration Only (no food or lodging)

\$25

Meals Only

\$5 each

Bring the Whole Family. Children Under 12 Free. Supervised Children's Activities.

[Registration](#)

*NA is not affiliated with O'Leno State Park  
Pets must be on a leash at all times*

UNCOAST NA  
PRESENTS



*2021*  
**KICKBALL**  
**COOKOUT FUNDRAISER**

**Saturday, August 7th,  
2021: NOON - 3P**

GET YOUR GAME ON! AREA VS AREA,  
BURGERS AND DOGS PROVIDED FOR FUEL  
\$10 SUGGESTED DONATION

**WESTSIDE PARK**

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