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Roll Call

RCM 18 of 19	Sun Jan 16 2022 00:00:00 GMT-05 00 (EST)	Sun Mar 20 2022 00:00:00 GMT-04 00 (EDT)	Sun May 22 2022 00:00:00 GMT-04 00 (EDT)	Sun Jul 17 2022 00:00:00 GMT-04 00 (EDT)
Bay	P	P	P	P
Bermuda	P	P	P	P
Big Bend	P	P	A	P
Coquina Coast	A	P	P	P
Chain O' Lakes	A	A	A	P
Daytona	P	P	P	P
First Coast	P	P	P	P
Forest	P	P	P	P
Greater Orlando	P	P	P	P
Heartland	P	P	P	P
Nature Coast	P	P	P	P
Palm Coast	P	P	A	P
Recovery Coast	P	P	A	P
River Coast	A	P	P	P
Serenity Coast	Dorman t	Dorman t	Dorman t	Dorman t
Space Coast	A	A	A	P
Sun Coast	P	P	P	P
Tampa FunCoast	P	P	P	P

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Treasure Coast	P	A	A	A
Trinidad & Tobago	Dorman t	Dorman t	Dorman t	Dorman t
Uncoast	P	P	P	P
A - Absent				
Admin, Boards, Leaders and Coordinators				
Facilitator	P	P	P	P
Co Facilitator	P	P	P	P
Secretary	P	P	P	P
Alternate Secretary	P	P	P	A
Treasurer	P	P	P	P
Alternate Treasurer	Vacant	Vacant	P	P
HRP Leader	P	P	P	P
HRP Guide	A	P	P	P
R.D.	P	P	P	P
A.D.	P	P	P	P
FD Leader	P	P	P	P
FD Co-Leader	P	P	A	P
H & I Resource Coordinator	P	P	P	P
Technology Resource Coordinator	A	P	P	P
Technology Alternate Resource Coordinator	Vacant	Vacant	Vacant	Vacant
PR Resource Coordinator	P	A	P	P
PR Co-Resource Coordinator	P	P	P	P

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Corrections Resource Coordinator	P	P	P	P
RSO Pres	P	P	P	P
FRC Pres	P	P	P	P

Open Forum

New RCMs

Gladys- Greater Orlando: RCM 2
Biff K.- Greater Orlando: RCM 1
Ken- Chain of Lakes: RCM 1
Annette C.- Space Coast: RCM 1
Ana- Funcoast: RCM 1
Debra C.- Heartland: RCM 2

Open Sharing

Ray- Announced winner of FRCNA Service Heroes Banner

The winner is: Bay Area

Next year the rules will change.

This year they had to tally up how many people from each area completed a shift, due to inaccurate documentation of hours. Next year it will be based on how many hours were completed per area.

Co Facilitator read December 17's JFT

Facilitator- Daytona knocked it out of the park for last night's activity!!!!!!!!!! THANK YOU!!!

Anniversaries/Birthdays

Danetter R. 6/2- 10 yrs

Mike 7/3- 15 yrs

Ron M. 6/8- 33 yrs

Vernon H. 6/3- 17 yrs

Ken 6/9- 40 yrs

Carlos 5/23- 21 yrs

Belynda 7/4- 22 yrs

Jack G. 5/27- 14 yrs

Ray 6/23- 10 yrs

Tammy 6/19- 24 yrs

Megan G. 6/12-38 years old

Ezra K. 6/19-33 years old, 5/31-1 year married

Trina 5/20- Son graduated highschool

Ramon R. 5/27- Got Married

Christina 4/21 Bought House

Ana 6/27: 44 years old

April May: Graduated with Bachelors Degree & got promoted, starts new job Monday

Brian: Went back to college

Jack- First time back at RSC in 2 ½ years

Dixie M.- Celebrated 33rd Wedding Anniversary

Morgan 3/26 Married Ninah

Marylin- Woke up clean today 7/17/22

Secretary Report

The contact sheet is going around. Please make sure your information is accurate, if it is not, please correct it. If you are a new or acclimating RCM, please provide the requested information.

Reports:

For all trusted servants who are submitting a report, please make sure your reports are submitted by **Sunday July 24, 2022**, so we have enough time to process the minutes.

In Loving Service,
Megan G. & Ezra K
Florida Region Secretary Team
secretaryteam@naflorida.org

Admin Report

ADMIN REPORT

July 11th We started at 8:30PM: - - Attendance: Co-Facilitator, HRP Leader, FD Leader, FD Co-leader, RD, AD, Alt-Secretary, Alt-Treasurer, Treasurer
Opened : Serenity Prayer

FRC to speak to FD Body after morning break, they spoke with the Leadership team in regards to this scheduling.

HRP interviewed several candidates for multiple RSC/RSO positions, more in their report

RD/AD to help bring awareness and education for the collaboration of zones

I reached out to Serenity Coast and they are struggling with trusted servants. They are also losing meetings and currently determining if they will migrate back into First Coast.

CLOSED 9:18 PM

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June 13th We started at 8:30PM - Attendance: Co-Facilitator, HRP Leader, FD Leader, FD Co-leader, RD, AD, Alt-Secretary, Alt-Treasurer, Treasurer
Opened : Serenity Prayer

RD/AD - working with South Florida
regarding a venue for a World presented
CAR/CAT in December 2022 or possibly
set it up for hybrid. More will be
revealed

IRS increase in mileage

Elections in July and acclimations take
place end of business

Allen and I attended River Coast ASC, we
were well received and thankful for their
welcome.

CLOSED 8:45 PM

Treasurer Report

Hello everyone.

On May 1, 2022, the opening bank balance was \$33,734.20. After deposits of \$12,403.40 and expenses of \$20,667.21 on June 30, 2022, the ending book balance was \$41,857.08. After deducting \$10,000.00 withheld for the next RSC, the Prudent Reserve of \$11,000.00, a Women in Service Donation of \$75.00, the GSR Assembly Reserve of \$2,000.00, and the Florida Service Symposium Reserve of \$16,000.00 the available balance was \$2,782.08.

As of RSC held on July 17, 2022, we received \$19,713.34 in income, which includes \$12,500.00 from FRCNA and had \$5,090.35 in expenses. Additionally, I allocated the monthly reserve of \$500.00 for the GSR Assembly & \$1,000.00 the Florida Service Symposium. Therefore, after RSC business the available balance was \$15,905.07.

I have included the following pdfs; treasurer's report with banking summary, bank statements, contribution summary, income & expense summary, profit and loss, and balance sheet.

If there are any discrepancies, questions, or concerns please do not hesitate to contact me by sending an email to treasurer@naflorida.org or alttreasurer@naflorida.org.

ILS,
Danette R. - Treasurer
Marie A - Alt Treasurer

RCM - Bay Report

Number of Groups: 55 Number of Meetings: 170 Donation: 0

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Will send flyers

What events is your Area hosting in the next 2 months?

Will send flyers

Would your Area like the Region to put on a Workshop or provide support? Please explain.

None

Comments/Current Issues/Concerns/Questions/Problems

All is well

RCM - Bermuda Report

Number of Groups: 11 Number of Meetings: 9 Donation: 300

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature

- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Policy was updated and distributed. The Vice Chair is holding positions as H&I and Literature as well as Vice Chair as we do not have enough people willing to step up to do service. Vice Chair has reconnected with institutions and Prisons and also Corrections Coordinator with Region. Anxiously awaiting behind the walls zoom. PI/PR also connected with Regional PI/PR.

Donation will be included with our Literature Order.

What events is your Area hosting in the next 2 months?

PI/PR may organize PI/PR events as soon as he gets acclimatized to his new role.

There is a large holiday weekend coming up but we do not have any NA specific events planned as we did not get enough support and volunteers when we tried to organize one in May.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

They are connecting with Region in the various subcommittees. No new support needed, perhaps about Collaboration of Zones if you require an answer right away.

Comments/Current Issues/Concerns/Questions/Problems

See above

RCM - Big Bend Report

Number of Groups: 7 Number of Meetings: 14 Donation: 0

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☐ Helpline
- ☒ Literature
- ☐ Outreach
- ☐ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

What events is your Area hosting in the next 2 months?

Admin. vacancies: Vice-Chair, RCM1, Helpline, and Convention

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No.

Comments/Current Issues/Concerns/Questions/Problems

Attendance at BBASC has been fluctuating for months and quorum has been irregular. Printing of meeting schedules to be the responsibility of the Homegroups has been tabled as well as allowing the RCM trusted servant to attend (physically) the RSC, based on availability of funds. MWBR.

RCM - Coquina Coast Report

Number of Groups: 16 Number of Meetings: 22 Donation: 944.57

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☒ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☐ Literature
- ☐ Outreach
- ☐ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

What events is your Area hosting in the next 2 months?

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

RCM - Daytona Report

Number of Groups: 30 Number of Meetings: 41 Donation: 5222.78

Active Subcommittees

- ☒ Activities
- ☒ Convention

- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☐ Helpline
- ☐ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☐ Website
- ☒ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Working with Region on a Unity/Learning Day, DACNA - AdHoc Committee is working on policy regarding prudent reserve and operating reserve policy to protect Area but ensure fund flow continues. DACNA is beginning planning for the next convention.

What events is your Area hosting in the next 2 months?

DACNA - Beach Blast - Beach Party July 23rd 11am - 4pm Sun Splash Park, Daytona Beach and sponsored an NA Cafe at Region July 16th.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Yes - we are coordinating with PR at Region to help us with transition to CBDM

Comments/Current Issues/Concerns/Questions/Problems

Our admin is discussing a process to gain support for, and transition to CBDM. There is also a need to increase participation of GSRs/Home groups at Area meetings, and succession for leadership to ensure all admin positions can be filled for business continuation. RCM2 is acclimating to RCM1 position and RCM2 position will be vacant in October.

RCM - First Coast Report

Number of Groups: 30 Number of Meetings: 59 Donation: 1119.29

Active Subcommittees

- ☐ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

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Transitioning to new Exec Team. Revising current policy of which is 9 years old.

What events is your Area hosting in the next 2 months?

Fun in the Sun will be August 2 at the beach at Hannah Park 11 am- 5 pm Convention Fundraising -FCACNA XVIII
Speaker Jam Saturday, August 27, 2022

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time but anticipate the need for a PR presentation when Activities Committee is up and running.

Comments/Current Issues/Concerns/Questions/Problems

Successful H&I Learning Day. Brought awareness to H&I and new committee members have stepped up. Recent elections resulted in new H&I Chair and New ASC Chair. New RCM2 No current Activities Committee. I will strongly promote at next ASC.

RCM - Forest Report

Number of Groups: 11 Number of Meetings: 45 Donation: 375

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☒ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Spiritual Retreat

What events is your Area hosting in the next 2 months?

Forest Area NA Spiritual Retreat 9/16 - 9/19

Would your Area like the Region to put on a Workshop or provide support? Please explain.

How to Build Stronger Homegroups and How to Chair a Meeting?

Comments/Current Issues/Concerns/Questions/Problems

We are wondering what is the process to when FD puts on a workshop in our area?

RCM - Heartland Report

Number of Groups: 15 Number of Meetings: 60 Donation: 288.22

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☐ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

H&I - 22 members currently attend this virtual subcommittee meeting. Most treatment centers and the jails continues to be closed for H&I presentations due to their COVID protocols and pending clearances. Presentations are conducted at 5 facilities (2@treatment centers and 3@detox).

HELPLINE - has 5 of 6 members covering 7 days. The subcommittee meets virtual

PUBLIC RELATIONS - 4 members meet virtually. Public Service Announcement (PSA) currently in place on NBC,ABC & FOX TV). Media posting on an electronic billboards.

ACTIVITIES - 5 of 9 members met in person. Area game night, Saturday, August 8, 2022 - 4:30 until 8:00pm

HACNA - committee is suspended because of COVID constraints \$3,713.17 in account. Chair completed his term. No replacement to date.

What events is your Area hosting in the next 2 months?

Area Anniversary Celebration, Labour Day Weekend ; Area game night, Saturday, August 8, 2022 - 4:30 until 8:00pm

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

We continue to strive for fluid service delivery as we continue to carry NA's message during Covid-19 challenges. We meet at our County Seat's Civic Center in Bartow, Florida. That facility is not open to NA yet because of Covid restrictions

Attachments

<https://drive.google.com/file/d/12-3FFOPDBnDtdxbsJzdeFXFddBNfMAXs/view?usp=drivesdk>

RCM - Nature Coast Report

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☐ Policy
- ☒ PI/PR
- ☒ Website
- ☒ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Discussing a poster day through PR

What events is your Area hosting in the next 2 months?

None

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No

Comments/Current Issues/Concerns/Questions/Problems

Ni

RCM - Palm Coast Report

Number of Groups: 56 Number of Meetings: 99 Donation: 4200

Active Subcommittees

- ☐ Activities
- ☒ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☐ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

website

What events is your Area hosting in the next 2 months?

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spiritual retreat annual picnic August 28 2022 11 am ocean reef [ark 3360 n ocean blvd
serenity in the sun annual golf tournament august 28th forest oaks golf coast

Would your Area like the Region to put on a Workshop or provide support? Please explain.

not at this time

Comments/Current Issues/Concerns/Questions/Problems

none

RCM - River Coast Report

Number of Groups: 7 Number of Meetings: 8 Donation: 0

Active Subcommittees

- ☐ Activities
- ☐ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☐ Policy
- ☐ PI/PR
- ☒ Website
- ☒ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Policy revision, PR and HI development

What events is your Area hosting in the next 2 months?

Eat and Greet Fellowship Fridays on the 1st Friday every month

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Yes in the near future

Comments/Current Issues/Concerns/Questions/Problems

Need to build and retain members

RCM - Space Coast Report

Number of Groups: 18 Number of Meetings: Donation:

Active Subcommittees

- ☒ Activities
- ☒ Convention

- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☐ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☒ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Learning Day

What events is your Area hosting in the next 2 months?

Convention 8/5 - 8/7 and Learning Day 9/10

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Yes, provide support for Learning

Comments/Current Issues/Concerns/Questions/Problems

RCM - Suncoast Report

Number of Groups: 50 Number of Meetings: 77 Donation: 1000

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☐ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

What events is your Area hosting in the next 2 months?

7/23 Yoga in the park 9 am

7/30 motorcycle ride 8 am

Volleyball every Sunday after 10:15 meeting Bradenton Beach

Would your Area like the Region to put on a Workshop or provide support? Please explain.

no thank you

Comments/Current Issues/Concerns/Questions/Problems

RCM - Tampa Fun Coast Report

Number of Groups: 50 Number of Meetings: 105 Donation: 1000.00

Active Subcommittees

- ☐ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☐ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

- H&I is having a book drive for soft covered books
- Treatment centers are asking for presentations and H&I is in need of trusted servants to bring meetings
- The Women's Spiritual Retreat is beginning their planning on Wed 27th @ 6pm. The meeting will also be on Zoom if anyone would like to attend. Registrations will be available shortly after
- We need to fill positions: Policy Chair, Alt Treasurer, and Alt Secretary

What events is your Area hosting in the next 2 months?

- FACNA Convention: Sep 30th – Oct 2nd (Hotel Abba 5303 West Kennedy Boulevard)
 - o \$35 registration fee until Sep. 23rd and \$40 onsite
 - o Aug 30th is last day to get \$119 room rate
- FACNA Convention Fundraiser: Taste of NA – Sat. July 23rd from 2pm – 7pm (Brandon Christian Church 910 Bryan Road) \$5 per person
- Speaker Jam: Sat. Aug 20th from 2pm – 8pm (St Clements Church 706 W 113th Ave)
- FACNA Convention Registration Drive (Speakers, fun and fellowship): Sat. Sep 3rd from 2pm – 8pm (St Clements Church 706 W 113th Ave)
- Women's Spiritual Retreat is March 31st – April 2nd (More to be revealed)

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No Thank you

Comments/Current Issues/Concerns/Questions/Problems

Like many other areas, we are struggling to fill all Area Trusted Servant positions.

RCM - Uncoast Report

Number of Groups: 17 Number of Meetings: 32 Donation:

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☒ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☒ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

we have an active activities comity that does work!

What events is your Area hosting in the next 2 months?

<https://uncoastna.org/events/calendar/calendar.aspx>

Would your Area like the Region to put on a Workshop or provide support? Please explain.

not at this time Ty!

Comments/Current Issues/Concerns/Questions/Problems

Fellowship Development Leader Report

Fellowship Development Report July 16 FRSC

Area Support Group

There were about 40 members present both in person and virtually. The following topics were discussed:

Not meeting quorum at ASC meetings and how is it handles

How does an area get connected as a 501C-3 through our RSO?

Activities Committees putting on “free” events and relation to Seventh Tradition

How do we generate more meeting attendance?

How to keep the newcomer coming back

**** Note –** On Sunday at our RSC meeting an area brought up an H&I question during the Fellowship Development report and while the question was answered by our H&I resource coordinator it was noted that this was a good reason for Area Subcommittee Chair-people and members of those subcommittees to attend Area Support Group

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each Florida Regional Service Conference Area Support Group. If more area subcommittee members would attend the discussions and sharing of information would be that more robust. We would like and encourage more members to attend as the Florida Region's purpose is to support our areas.

Afternoon Session

Because there are no current active work groups or projects in waiting we were able to spend the afternoon session discussing the suggestion by the World Board to transition to a three-year World Service Conference cycle. At this time this is only a suggested solution to the long-going discussion about the sustainability of the conference as it is. While there was lengthy and lively discussion there were many questions, many having to do with the actual workings and purpose of the World Service Conference. The purpose of the Regional and Alternate Delegates was also discussed. The following is a list of the Pros and Cons of a Three-Year cycle that were identified and a result of both the discussion and the many questions posed.

Pros	Cons
More prudent use of available funds	Resistance to Change
More participation by members in longer cycle	Too long a trusted servant term
Facilitation better at Physical Conference	Vast changes to FRSC Guidelines
More time to learn & understand RD/AD positions	Less participation by members
More time for other trusted servants to learn their positions	Change NAWS by-laws? (legal process)
Longer Cycle = better discussion	Create interim FRSC Guideline?
May invite more participation and understanding Of Conference Agenda Report	Further separation between NAWS and Members
Literature process changes?? (No Change)	Attrition due to illness, burn out and death
Convention and Conference in same year not doable	less continuity of service
May not have to change our FRSC guidelines	Literature Process Changes?? (takes longer to approve?)
Regions may create confusion (FUBAR)	Limit the trusted servant pool for 3yr and 6-year terms
Info flow to members will reach more members	3-year cycle of trusted servants at WSC and 2-year cycle at
If "experiment" for two years it can be undone	Info flow will be less contiguous
More Sustainable Less attractive	If "experiment" can it be undone?
More personal engagement possible (Less us vs. them)	More mistrust of the process (more us vs. Them)

GROWTH IN CHANGE RESISTANCE TO CHANGE

This is the beginning of a lengthy ongoing discussion at Regions and Zones throughout the world and will culminate in the form of a motion (not developed yet; unknown wording at this time) that will be based on all of the discussions around the world by as many members at large as possible and will appear in the Conference Agenda Report 2023 and decided upon at the 2023 World Service Conference in April 2023 (amongst many other motions). The earlier the discussion is started the better understanding there could be and the more participation may happen.

To Be Continued...

Our second discussion we began was about the formalization of collaboration between the US Zones. More information forthcoming and more discussion to be had.

H & I Resource Coordinator Report

Good morning RSC,

- The last couple of months I have continued to connect with the Area subcommittee chairs.
- I am still compiling a list of all the facilities that we hold H & I Meetings in.
- Last month, Jeff from the Bermuda Area contacted me. He is their new H & I chair. We set up a Zoom Meeting, which was attended by several long-standing H & I members from Bermuda. There was some disconnect going on since Covid. I was able to listen to some of their issues and give them some guidance. It was a very productive Zoom call and I believe their Area will be getting back on track when it pertains to H & I. I will be staying in touch with Jeff so I can assist them where and when it is needed.
- This month, of course, was FRCNA, which was awesome in many ways. As it pertains to H & I, I was able to connect face to face with some of the H & I chairs. Having conversations and building relationships truly benefits all parties involved, as we bounce things off each other and then I'm able to pass the info along to other areas in the Florida Region.

In Loving Service,

Dan T.

H & I Coordinator

Public Relations Resource Coordinator Report

PR gave a presentation to the Director of Clinical Services at South Seminole Hospital they are a part of, Orlando Health hopefully this meeting will open doors other Orlando Health Hospitals.

We also meet with Recovery Connections of Central FL, which is part of the Florida Dept of Children and Family this is a recovery center for people in recovery to utilize the facility as resource to have meeting and to fellowship They are going to include NA help line and meeting list and have offered meeting space.

I am going to read Mark B's report from a one on one Survey he participated in with

Dr. Amy Donley, ISBS Director/Associate Professor, Department of Sociology at UCF. The survey subject was Orange County Substance Abuse Gap Analysis. It was about a thirty minute survey and focused on demographics of NA and where gaps may be found between treatment and medical industry and Narcotics Anonymous. The answers were focused on educating all arenas as well as future members of NA. Much of what we discussed at our learning day was repeated. I also discussed that education of addicts and non-addicts alike continues to be "the gap" and this has existed for many years. I emphasized that knowing who we are, what we do, what we do not do and where to find us was the most important information for everyone to have. We are not the only solution but if people do not know where to find us then they cannot decide if it works for them. Mark B

We had a great learning day for PR week in the Orlando Area with the topic of the 3rd tradition with the focus on how we welcome new members that may be using MATS and DRT.

We welcome the opportunity to come to your area and help out with PR efforts.

I would like to apologize to The First Coast for having to cancel being with them on their learning day.

In Loving Service Cindy C

Technology Resource Coordinator Report

First I'd like to give a huge thank you to Colin for holding down the Zoom fort while I'm visiting family in Norway. Poor guy can never fully escape the Tech position!

Hotspots - We activated the remaining two hotspots so we have all four up and running with the new upgraded devices. This RSC I've gotten to see what it's like from the other side of the hybrid setup. It's been a great learning experience to see where we excel and where there's still room for improvement.

YAP Helpline System - Everything is going well. The Uncoast area was successfully ported over since the last RSC. If your area has any concerns or questions about their YAP setup, please don't hesitate to reach out to me.

Calendar - Everyone with a @naflorida.org email address has the capability to add events to the Florida Regional calendar. If you're not sure how to do this, please reach out to me.

The website workgroup continues to work on improving the website so please remember that we have a ton of resources on there to make your life easier! Calendar Especially on the Regional Service Committee page. There are links to fill out your RCM report, most recent minutes, hotel booking links, zoom links to join virtually, and a lot more!

We are still looking for a Technology Alternate Resource Coordinator. RCMs, please bring this back to your areas and inquire with your local tech gals/guys. Tell them to go to <https://www.naflorida.org/tech/> for more info.

I've been talking with HRP about expanding the technology realm to not only include the positions of technology resource coordinator and alternate but to create a team of trusted servants. A nerd dream team, if you will. Currently, there are a lot of different aspects to "everything tech" and it's a lot to expect one or even two people to know. Creating a team would allow this position to be less intimidating because it will be less about tech knowledge and more about delegation. We are continuing to discuss different ways of setting this up.

Corrections Resource Coordinator Report

Greetings Florida Region,

My name is Colin H and I'm an addict. I am currently serving as the Corrections Coordinator for the Florida Region and the lead for the Corrections Workgroup.

Updates! We need volunteers to lead afternoon Zoom meetings for the NW Florida Reception Center pilot program for Zoom behind the walls meetings. We are down to the last parts of the talks so expect to have meetings running within the next few months!

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The DOC has an email problem so sometimes the volunteer forms don't get through. If you don't get an email right away when you submit your first volunteer form, (check spam), then contact me to give you another link to try.

Hope rises is amazing and continues to provide literature to ongoing BTW meetings in the Florida Region.

The documentation for supplying the IPs to the tablets is still in the legal department in Tallahassee -- hopefully this will be accomplished soon. Please show up to the bi-weekly meeting on Thursdays.

What is the corrections workgroup you say?

The corrections workgroup consists of several related projects that serve to bring the message of NA recovery to the addicts behind the walls in the state of Florida. We also work with and educate the administration at the state level DOC regarding the continued success of NA to improve the lives of those they serve. Please be aware that working with the DOC does not mesh well with the spirit of rotation and does not sync up with the spirit of anonymity.

These top level projects are:

Behind the Walls: taking meetings into and building home groups that exist behind the walls of state and federal correctional institutions. This includes literature delivery to institutions to support this effort. The end game for this project is to have the addicts behind the walls running their own meetings. Depending on the institution, there are varying levels of this occurring.

The Inmate Step working guide group is alive and well and anonymously working steps through the mail with those behind the walls. This group is based out of the Gold Coast area. The last numbers I received in October was that around 30 addicts were working steps anonymously with this group.

The Bridging the Gap program is alive and well and addicts are being scheduled to meet those who are getting released at a meeting. Recently as part of brainstorming during the workgroup, the bridging the gap program is being opened up outside of just those within the corrections workgroup. There are several members in various H&I subcommittees across the region that we have found would be willing to meet members after their release. Please bring up at your H&I areas if you would like to share your contact list with us for your area for this effort.

The Between the walls program is still in beta and should be starting in the next few months. This will start at the NW Florida Reception Center and we are still working out the details. This institution was chosen by Tallahassee since everyone at that institution has less than a year left to serve on their sentence.

This means you will be able to chair a Zoom meeting from the comfort of your couch where all the participants are behind the walls at a Florida institution. Please contact me or the workgroup because we need volunteers to do this! I know several of you have told me that the reason you don't want to serve is because of the anxiety of going into prisons, so this is your solution!

One of the goals of my term is to get the NA literature on the tablets at the Florida DOC institutions. I have spoken with NAWS as well as spoken with DOC leadership in Tallahassee and it looks like it's a go! Thanks to Nature

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Coast, Bay, Big Bend, Tampa Funcoast, and everyone else on the floor yesterday at the guide meeting for workshopping that proposal to make it what will be submitted on the floor today. What happened yesterday in the guide meeting is what the true consensus based experience is for me.

The workgroup meets every other Thursday from 8-9p over Zoom.

The Zoom info is :

<https://us02web.zoom.us/j/89524891377?pwd=VnJDRS85LzE1b0gzQXh6SFJJam9pdz09>

Meeting ID: 895 2489 1377

Passcode: 935507

Please join the workgroup if you want to serve but not sure how. We need a secretary or someone to hold the meeting if I have to work in the evenings. Please help me out!

The volunteer system for the state level DOC has changed and is entirely online. It does require a level 2 background check and fingerprints to be done. Please apply here:

Florida DOC Volunteer Application

<https://apps.fdc.myflorida.com/VolunteerApplication>

Institution Status

Lowell (including the women's reception center) meetings are going strong and I'm happy to report that they have a meeting at Lowell every week! Technically it's every other week at the main unit and every other week at the Annex, but we are there weekly bringing the message. Thank you to the woman who have stepped up to make that a reality. Men, we need you.

Lawtey CI meetings are alive and well and being run by a long term addict there behind the walls.

I'm happy to say that the Miracle at Madison NA meeting has been regularly meeting twice a month since it was started by the generous dedication of time and service by volunteers in the workgroup.

Goals for the next 2 years

Increase my budget for literature for those behind the walls - you are seeing this with the budget submission today, which increased from \$900 to just under \$4k.

Get all of the digital NA literature on the tablets at the institutions

Get Zoom meetings going in at least one institution.

Build a database of Bridging the Gap folks in every area to meet those being released from institutions

Keep the behindthewalls.us website up to date with which meetings are meeting where and when.

Needs!

Volunteers willing to take meetings into facilities who are comfortable with masks and personal health preparations enough to still bring meetings in.

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A secretary to coordinate communication with the facilities and the volunteers and to maintain the Google drive and the calendar for when we go into facilities, and to chaperone the WG meetings. This would be a couple hours of work per week.

A webservant to maintain the <https://behindthewalls.us/> website and talk with the secretary to keep the list of institutions we are serving up to date. Again, a couple hours of work per week

A Volunteer coordinator: This person would communicate and coordinate with the Inmate Step working group (ISWG) out of Gold Coast, the area H&I chairs to see if they have volunteers willing to take meetings into DOC or Federal institutions in their areas and to maintain and connect with the volunteers we have in the database now to encourage them to attend meetings and track and ensure that they have maintained the state requirements for training. Again, a couple hours a week.

A bridging the gap coordinator - This person would attend the biweekly meetings, and keep in touch with the H&I chairs for each area in the Florida and south Florida regions to find out if they have individuals on their H&I member lists who would be willing to meet a new member that got released into their area and take them to their first meeting and maybe out to eat afterwards.

A ISWG coordinator - This person would attend the biweekly meetings. This person will keep in touch with the Gold Coast ISWG and be able to ensure that Chaplains and Institutions are getting the information about the Step Working Guide (contact the chaplains and make sure they have the flyers). The expectation for this person is that they will be able to provide feedback and some stats and information about how many addicts are being served by the ISWG at the bi-weekly meetings.

Hope Rises program coordinator: This person would attend the biweekly meetings. This person will keep in touch with the Hope Rises program and be able to ensure that Chaplains and Institutions are getting the information about it (contact the chaplains and make sure they have the flyers). They will provide information to the Hope Rises program to get the books to the institutions that need it and relay information about how many books are being sent and to where. This information will be kept in a spreadsheet that will be presented to the Florida Region so we can highlight the program and the addicts it is serving behind the walls.

Literature Chair: This person will maintain the literature spreadsheet that is kept by the Corrections Workgroup and ensure that any literature sent to institutions or given to members taking meetings in is tracked so that we can be accountable back to the Region.

Mailbox chair - get the information from the virtual mailbox and present it at the biweekly meeting and provide it to whomever needs it.

Seeking Faith through Service,
Colin

RD/AD Report

AD/RD Report July 2022

3-year Cycle and Collaboration of zones

I want to start off by saying thank you to fellowship development for yesterday afternoon's discussion about the future motions regarding a 3-year cycle and the collaboration of zones. As all of you who were there more will be revealed with the CAR coming out in November of this year and hopefully we will be prepared with what is to come and with the discussions we had yesterday and the round tables next region and further discussion your areas will be able to make an informed decision when the time comes in March of 2023.

As for the collaboration of zones more will be revealed, and we will continue to ask questions and hopefully have some of the committee working on it here via the virtual platform next region on September 17th to answer any questions we still have, and I know there are many. So, at this time we are not asking for a straw poll as the committee agreed to wait for the regions feeling if they should move forward now until our November Region. Remember to please compile your questions and send them to the Bay Area RCM Adika C.

Bay_rcm1@naflorida.org

Situation in Iran

The World Board and NAWS have received many questions about some postings on social media related to recent decisions in Iran for the Iran region to print and distribute NA literature. The Iran region is not the only region in Iran, but it is the largest. We learned of these decisions in the same way that many of you did—by reading about them on social media. The region did not attempt to discuss this decision with NAWS. The World Board or announce their intention to the WSO, NAWS, or the World Board. NAWS and the World Board are currently attempting to communicate with the delegate and other trusted servants from Iran.

Two communications from World Services to the Iran Region have been uploaded to the Reports folder of the Conference Participant Dropbox. We will attach the latest one in our report in the minutes.

FIPT Project

The proposed revisions are simply to update the FIPT to add Zonal Delegates as decision makers in line with current conference policy. These will be offered in the 2023 CAR as the motion in 2022 is being made to extend the moratorium on the inspection clause for one year.

Also on www.na.org/FIPT you will find:

- bulletins

- History of the FIPT

- Reasons why the FIPT exists

- World services role in pursuing t

- he FIPT

- Purpose: hold & administer recovery Lit. within our 12 Steps & 12 Traditions

- A video on the FIPT

Remember this is important as there will be motions/proposals in the next CAR

CP web meetings and open webinars, including Unity Day

We have also set dates for Conference participant web meetings for the rest of 2022. All CP web meetings are 11am–1pm, Pacific Time:

20 August 2022

22 October 2022

10 December 2022

2023 dates still to be determined

Open webinars have been scheduled. They are 11am–12:30pm, Pacific Daylight Time (18:00–19:30 GMT) :

3 September 2022: This Unity Day webinar will be a recovery meeting. We are still working out the details, but we promise you it will be inspiring. Start planning your local livestream listening party now!

WCNA 39:

World Convention will be returning to Washington, DC, 29 August – 1 September 2024!

DRT/MAT survey

The 2018 World Service Conference adopted a motion charging NA World Services with creating a project for a new piece of recovery literature about DRT/MAT as it relates to NA. World posted a survey at www.na.org/survey to gather the Fellowship's thoughts and ideas for what to include in a piece of NA recovery literature about this topic. Please fill out the survey, and help us spread the word.

The survey will be posted through the end of November.

LOCAL TOOLBOX project

Virtual meetings are the top priority You can see drafts and input at www.na.org/toolbox or go to www.na.org and click on for our members and then in the dropdown projects and surveys.

The work being done:

How virtual meetings are connecting to NA communities and NA service.

First draft of the best practices for virtual meetings have been posted.

There is a form for meeting locator – for virtual meetings

7th Tradition

Still to be workshopped:

The History of Virtual Meetings

Developing tools to support virtual meetings

Where to find the input

Price Increase

We wish it was not necessary, but costs of production have risen so dramatically that we believe scheduling a price increase is prudent. Effective 1 January 2023, the price of all books and bronze medallions will increase 12%. We are not recommending increases on the materials our NA groups most frequently give away, even though our costs have increased substantially on these items as well. That means there will be no increase to the current prices of IPs, booklets, key-tags, or chips. This feels the most helpful way to show that we are all in this together and to do what we can to ease the burden on groups. For more information, please see the memo posted at www.na.org/webstore. Again, we wish this were not necessary.

60th Anniversary White Book

At last, the 60th Anniversary White Book is available for sale. RSO has them and they were at FRCNA. This special edition collects English translations of all 85 stories in the 13 language versions that have local personal stories plus the eight stories in the English Little White Book. It's a handsome volume, and at \$15, it makes a great gift. Heck, buy yourself a present! Order it from our RSO or from world where it is item #1501 at www.na.org/webstore.

INVEST IN OUR VISION

Most NA members are not wealthy people. In fact, many of us are just getting by. What we know about the Fellowship of NA, though, is that when we work together, we can move mountains. The simple fact of our recovery is testimony to that. "Many of us . . . sought help through medicine, religion, and psychiatry. None these methods was sufficient for us." (Basic Text, "Why Are We Here"). We are alive and recovering because of the power of our collective efforts. Together we can do what others cannot. We need to take the same approach to funding our services. World Services is not feeling the pinch alone. Service bodies and offices around the world that have depended on profits from events or literature sales to fund their efforts are also hurting for money because of the effects of the pandemic. We can work together to fund service on every level.

Please keep in mind that World Services is still providing free literature to inmates, and areas/members that cannot afford to pay. In prior years, this has exceeded \$800,000. If the funds are not there, this service will no longer be available and this is one of the ways we carry the message to addicts who are still suffering, which is our primary purpose.

Most money in the basket stays at the local level. We in the Florida Region do a better job of this than other areas and regions

Lit. sales up to now is what has supported NAWS. We need to rely less on Lit. sales and more on self (the basket).

2020 rocked the world: NA world Services close the doors and furloughed ½ the employees

2020 50 members \$2000 monthly recurring donations

2021 700 members \$20,000 monthly recurring donations

2022 Goal: Increase direct Recurring Contributions and increase 7th tradition Basket money

When and if you contribute don't think of it as donating to NAWS but that you are donating to your fellowship NA.

Contribute Now (na.org) – www.na.org/contribute

Grab Bags

Who doesn't love a surprise? We have grab bags of merchandise from previous World Conventions and other events for sale at www.na.org/webstore. These make great auction and raffle items for events. They cost \$25 for one (Item #1001) and \$50 for three (Item #1001B), and each bag has at least \$50 of merchandise—shirts, hats, pins.... Some items are new; some are vintage.

You can find them listed in the Exciting Deals section of the Catalog drop-down menu in our webstore.

NA subscriptions.

There are publications you can receive such as:

NAWS News, Just for Today, NA Way, and others. Go to www.na.org/subscribe

and now you can get the SPAD as well just like the Just for Today.

Zonal stuff

Public Relations task force: continues to work on different projects and can always use help we meet on the 3rd Tuesday at 8pm eastern time you can find us by going to sezf.org on calendar of events.

We are also doing a survey and need your help by sending Cindy your Public relations contacts to her please. So that she can send out the survey she can be reached at prcc@naflorida.org

Next Zonal meeting will take place in North Carolina on Aug. 13th and 14th it will be Hybrid as soon as the links are made available we will send them out to everyone

December meeting will take place in Florida as more information is available we will report back to you our hope is that you attend live or virtually the 2 world board members a-sing to the zone will be going over the conference agenda report. Once we have the location and links we will also make them available to you.

Let us know if you have any questions at: pr@na.org

8/20/2022 Next Conference Participant Webinar

Your RD/AD team will be there.

In loving service,

AD/RD Team Ramon R. & Joel B.

HRP Report

Good Afternoon Everyone!

HRP met three times since the May RSC. We met on June 15th for our monthly HRP meeting, June 18th to do a check-in with treasurer, and June 22nd to do a check in with the alt-treasurer. Check-in meeting with FD, FD-co lead, Co-facilitator, AD, and RD will be conducted before the September RSC.

The Technology Coordinator requested we table our discussion on restructuring the Technology Team for two-person position to a panel. Two individuals have expressed interested in the Technology Co-coordinator position and will be interviewed in August for nomination and election in September. HRP will also schedule interviews for PR co-coordinator and HRP.

You will notice an additional person sitting with the treasury team. This person approached HRP earlier in the year interested in the alt-treasurer position but lack experience with QuickBooks and had limited computer skills. HRP suggested he gain more computer skills and shadow the treasury team to observe what they do. HRP encourages anyone interested in position to please speak with us for an opportunity to shadow that position.

We conducted interviews for the with four candidates for RSC elected RSO board members, all members will be nominated by HRP with confidence.

HRP will publish the redline copy of the Guide in August for review during Fellowship Development at the September RSC.

Open Positions

Technology Co-Coordinator

PR Alt Coordinator

HRP

RSO Board Report

Good afternoon RSC. The RSO BOD met last Saturday virtually and all 5 members were present. We have 4 new

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candidates for the BOD positions and you have elected all of them. For the first time in several years, we have a full board. Thanks to the new members and to the RSC for helping us to fill our board. Roger S was elected Vice President of the Board. We will need a Secretary and office manager and expect to fill those positions from the new members. We are thrilled to have a full Board.

Our financial position is as follows:

Chase Bank Balances:	\$61,749.
Un-deposited funds:	\$ 4244.
CD	\$22,375.
Accounts Payable	\$40,3650
Accounts Receivable	\$29,369

FRCNA XL Was great. We want to thank the FRC Board for a great job. We Had sales of over \$14,000 this year, down from previous years but still strong. We just didn't have the merchandise of previous years because we couldn't afford to invest in speciality products. However we had strong sales of the merchandise we produce in house which has a high profit margin.

Our new web site is in the testing phase. We hope to have it up this month but more will be revealed. We are hoping for big things out of this web site up-date. We have been using a web site developed over 12 years ago. Great at the time but outdated today. We hope to have our web site become the premier shopping destination for NA merchandise.

We continue to deal with the supply issues from NAWS. You may notice some of our IP's are on different colored paper because of supply chain issues. All of our literature is printed in china and getting our literature into the country continues to be problematic. Please be patient with us and NAWS.

You will notice an increase in the freight rates but please be aware that we are simply passing on the freight increases to you that we are getting. In an effort to cut our freight costs, if the future, we will no longer ship backorders. If we are out of stock in an item, we will ask that you include the backorder in your next order. If you have paid for the item you will be given a credit on your next order. Our freight costs have exceeded \$35,000 this last year and it is incumbent on us to try our best to control those costs.

We are pleased to note that our sales continue to rise. We are hopeful that sales will continue to increase over the next year. We are at or better than \$50,000 per month and if we continue to increase at the rate we did last year we hope to reach sales of \$700,000 this year. This will put us back in the black for the first time since pre covid. We operated at a loss last year of around \$14,000. We feel that we have survived the worst of the economic disaster of the last few years and now can begin to build back our literature and cash reserves.

The RSO board looks forward to the 2022-2023 fiscal year with optimism. Our office and I have the covid but are recovering so if you are in the Lakeland area, stop by our office at 2222 S. Combee Rd in beautiful downtown Lakeland in the bosom of the Florida Region.

In Service,
Bob K
Pres. RSO BOD

FRC Board Report

FRCNA, Inc Report to RSC

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To: Florida Regional Service Conference

From: FRCNA, Inc.

CC: FRCNA, Inc. BOD

Date: July 17, 2022

RE: RSC Report

FRCNA, Inc. held its regularly scheduled board meeting July 16, 2022. All board members were present. We nominated two RSC elect candidates for re-election today. A new recording secretary was elected.

The following is a preliminary report from the CFO. Based on these preliminary numbers, FRCNA 40 was a great success!!

CFO Report to the BOD/RSC 07/16/2022

Checking Account Balance \$36,080.60

	FRCNA 40		FRCNA 39		FRCNA 38		FRCNA 37		
Attendance	%		%		%		%		
Registrations	1,604	81.05%			1,847	82.94%	1,501	84.14%	1,150 64.60%
Financial Hardship Registrations									309 17.30%
Newcomer	203	10.26%			230	10.33%	150	8.41%	182 10.20%
1 Day	172	8.69%	150	6.74%	133	7.46%	140	7.90%	
Total Attendance		1,979 100.00%				2,227 100.00%		1,784 100.00%	1,781 100.00%

Tickets Sold

Saturday Banquet	402		325		300		350
Sunday Breakfast	171		175		105		66
Friday Dinner		156		105		149	
Friday Entertainment	128		216		84		62
Saturday Entertainment		149		282		137	153
Comedy Package	133		206		156		94

Newcomer donations amounted to \$2,831.00. # of packets available for distribution (188 based on \$15.00 per registration) and we gave 52 basic texts to newcomers at the Saturday night speaker meeting.

We had some Covid related challenges this year with several reports that Covid was spread at FRCNA. Covid is now a part of our everyday lives and will continue to affect us today and going forward. The best thing we all can do is exercise personal judgment about hugs and mask wearing. It is the individual addict's responsibility to decide what is best for them.

Based on our policy the final report is due at the November RSC. I intend to provide these numbers at the September RSC.

We have \$50,000 in deposits on hand with hotels for future conventions and entertainment broken down as follows:

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Rosen Shingle Creek (2023) \$25,000.00
Rosen Centre (2025) \$ 5,000.00
Rosen Centre (2028) \$ 5,000.00
Mark Lundholm 2023 – 2025 \$15,000.00

We are in negotiations for 2024, 2026 and 2027 which will require at least \$10,000 per year deposit when the contracts are signed.

So far for FRCNA 41 Surviving Against All Odds:

FRCNA 41
July Special
Registrations 165
Banquets 233
Sunday Breakfast 32
Friday Comedy 9
Saturday Comedy 4
Entertainment Combo 33
Mugs 30
T-Shirts 41
Donations \$491.00

We are donating \$12,500.00 to the RSC today.

We also have a prudent reserve for FRCNA 50 in the amount of \$75,024.26.

ILS,
Marcia C.

Now, moving on to FRCNA 41. The theme is “Surviving Against All Odds” June 29 - July 2, 2023. The location is the Rosen Shingle Creek; 9939 Universal Blvd, Orlando, FL. Phone: 407-996-9939. The room rate is \$139.00 a night for double occupancy \$20.00 additional per person. A link to book rooms will be available very soon on www.frcna.com/venue. Overnight self-parking is \$8 a day with in and out access. More details about this event will be forthcoming in the future. All information related to FRCNA can be found on our website www.frcna.com.

Support meetings will be held at Rosen Shingle Creek from 10:00 AM – 12:00 PM on the first Sunday of even month starting October 2, 2022. Specific meeting room designations will be posted on our website and social media as we move closer to each Support Committee meetings. FRCNA Support Committee meetings are in person at the hotel venue.

We are actively looking for pre-convention and convention logo artwork, FRCNA 41 “Surviving Against All Odds” the artwork must include the theme, dates June 29 – July 2, 2023, Orlando, FL (see attached flyer). We are also accepting speaker submissions go to www.frcna.com/speaker, to upload your mp3. All speaker submissions must be uploaded no later than March 15, 2023, to be considered for this year’s convention - FRCNA 41.

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So, we are off and running, planning another FRCNA. Join us, get involved, and help us plan another fantastic convention for the Florida Region and the fellowship of NA! Don't forget the July special price is \$40, ends on July 31, 2022, at 5PM. Go to www.frcna.com/register-frcna to pre-register online. Again, THANK YOU Florida Region for making this year's convention one of the BEST!

ILS,
Shar S.
FRCNA, Inc. President

Old Business

Maker: Admin **Date:** 1/16/2022 **Proposal:** 02-01-2022

Proposal: Move RSC Bank account to Chase with RSO

Guide Changes / Description: Currently the RSC's bank account falls underneath the RSO's account. The RSO has moved their account to Chase Bank and the RSC will be following suit. We have had troubles with transferring admin members signature cards due to procedural changes. We also would like to keep the uniformity and continuity of remaining at the same bank as the RSO as the RSC falls underneath their EIN. The current bank account would remain open until the end of the fiscal year May 2022.

Rationale: Concepts 8 and 11 and continuity and alignment with the RSO and structure of our finances.

Impact: Spiritual impact: none

Financial impact: none

Guide Impact: none

Outcome: This will be going back to Fellowship Development

Collaboration of US Zones

Your RD/AD team needs your feedback and area's conscience on the following:

To create a U.S. Centralized Zone. This would be made up of all the U.S. Zonal Forums for service-oriented tasks, as a central hub, It is not meant to be another level of delegation service but meant to be a collaboration of services.

Your RD/Ad team would like to know at the July Region, does your area approve, disapprove, or do you need more information to make a decision?

New Business

No New Business.

Elections

FRCNA (Re-Elections)

Willie B. (Greater Orlando)

Nominated: HRP

Second: Secretary

Outcome: Elected

Shawn C. (Bay Area)

Nominated: HRP

Second: Secretary

Outcome: Elected

RSO/RSC Elections

Lisa C. (Tampa Funcoast)

Nominated: HRP

Second: Uncoast

Outcome: Elected

Tammy B. (Coquina Coast)

Nominated: HRP

Second: Uncoast

Outcome: Elected

Wanda M. (Coquina Coast)

Nominated: HRP

Second: Uncoast

Outcome: Elected

Vernon H. (Big Bend)

Nominated: HRP

Second: Uncoast

Outcome: Elected

Open Positions

Technology Alternate Resource Coordinator

HRP members 3 Positions Open

PR Co-Coordinator

FRCNA RSC Elected Position

Wrap Up

FRSC meetings will be in a Hybrid format indefinitely. If you would like to attend virtually on Zoom, please see information below, or visit naflorida.org/rsc for Zoom Links.

Saturday Fellowship Development: naflorida.org/virtualfd or Zoom Meeting 843 0454 1072

Time: September 17, 2022 9:00 am

Sunday FRSC Business Meeting: naflorida.org/virtualrsc or Zoom Meeting 845 9148 0010

Time: September 18, 2022 9:00 am

September 16-18

ROSEN CENTRE HOTEL

9840 International Drive

Orlando, Florida 32819

Phone: (407) 996-9840 *or* (800) 800-9840

Room Rate : \$129.00 a night

\$20.00 additional person

<https://naflorida.org/hotel/Sept2022>

Cut off date: TBD

Bay Area to put on Saturday Night Event at September RSC.

Position	Name	Elected	1st Term End Date (Acclamate)	2nd Term End Date	Open Date	Term Limits
ADMIN WORK GROUP						
Facilitator	Allen R	Jul-19	2021	2023	JUL	2 years
Co-facilitator	Ernest E	Jul-21	2023	2025	MAY	4 years
Secretary	Megan G.	Sep-21	2023		JUL	2 years
Alternate Secretary	Ezra K	Nov-21	2023	2025	MAY	4 years
Treasurer	Danette R	Jan-21	2021	2023	Jul	2 years
Alternate Treasurer	Marie A	Mar-22	2023 (2024)	2026		4 years
RD	Joel B	Sep-19	2021	2023	MAY	2 years
AD	Ramon R	Jul-21	2023	2025	JUL	4 years
HUMAN RESLOURCE PANEL						
HRP Leader	Chanda P	Jul-19	2021	2023	JUL	2 years
HRP Guide	Linda R-B	Nov-21	2023	2025	JUL	2 years
HRP #1	Vacant				JUL	2 years
HRP #2	Vacant				JUL	2 years
HRP #3	Vacant				Jul	2 years
FELLOWSHIP DEVELOPMENT						
FD Leader	Mark B.	Sep-21	2023		JUL	2 yrs
FD Co-leader	Belynda N	Sep-21	2023	2025	Jul	4 yrs
Corrections Coordinator	Colin H	Jul-19	2021	2023	SEP	2 yrs
PR Coordinator	Cindy C.	Sep-20	2022	2024	SEP	2 yrs
PR Alt Coordinator					JUL	2 yrs
H&I Resource Coordinator	Dan T.	Sep-21	2023	Optional	SEP	2 yrs
IT Coordinator	Michelle C	Jul-20	2022	2023	SEP	2 Yrs
IT Co-coordinator	Vacant				JUL	2 yrs
RSC BOARD ELECT						
RSO Board #1	Tami B.	Jul-22	2023		JUL	1 yrs
RSO Board #2	Vernon H.	Jul-22	2023		JUL	1 yrs
RSO Board #3	Lisa C.	Jul-22	2023		JUL	1 yrs
RSO Board #4	Chris A	Sep-21	2022		JUL	1 yrs
RSO Board # 5	Wanda McD	Jul-22	2023		JUL	1 yrs
FRC Board #1	Shawn C.		2023		JUL	1 yr
FRC Board #2	Willie B.		2023		JUL	1 yr
FRC Board #3	Vacant					



Fun. Games. Food. Fellowship.

GAME ON!

JOIN US FOR A NIGHT OF GOOD, CLEAN FUN!
CARD GAMES, BOARD GAMES, AND MORE!

PIZZA & DRINKS

SAT AUGUST 6, 2022

4:30-8PM

PEAK WORSHIP

315 GRANADA ST. LAKE LAND, FL 33805



\$5 SUGGESTED DONTATION
NO ADDICT TURNED AWAY

CALL GREG A. (863) 640-4883 FOR MORE INFO

Funcoast Area Convention, Tampa Florida
MIRACLES BEYOND MEASURE
 September 30 – October 2, 2022



First Name: _____ Last Name: _____

Address: _____

Area / Region: _____ State: _____ Zip Code: _____

Telephone: _____ Email: _____ Clean Date: _____

Non-Addict: _____ Donation to the Newcomer _____ **Do you want to Volunteer? _____

Registration until September 23, 2022 \$35.00 _____ **Chair a Workshop _____

Registration on Site \$40.00 _____ **Speaker _____

Comedy/Illusionist Show \$10.00 _____ **Hospitality _____

Cups \$6.00 _____ Shirts \$15.00 Size _____ **Marathon Meeting _____

Saturday Banquet \$40.00 _____ ** Friday Night Cigar Meet and Greet Poolside

*Do you have any additional needs (handicapped room, ASL interpreter, alternative formats of written materials, etc.)? _____ **Saturday Live Entertainment with Banquet

TOTAL _____

Hotel Information
HOTEL ALBA TAMPA
 Tapestry Collection by Hilton
 5303 West Kennedy Boulevard
 Tampa, FL 33609
 1-800-HILTONS
 Book Directly Mention: FACNA
<https://hotelalbatampa.com>
 Traditional Double/Single \$119.00
 For Suites - Call Rebecca, Sales
 Coordinator: (813) 405-1186
 King Suite \$219.00
 Daily Parking - \$8.00
 *NA is not affiliated with this facility.

Make checks payable to:
TAMPA FUNCOAST AREA
CONVENTION
 P.O. BOX 9730
 TAMPA, FL. 33674-9730
 Only checks or Money Orders
 Register online: www.Tampa-na.org
 Speaker CD'S or MP3
 Can be mailed to P.O. Box above
 C/O Programming

Hotel Reservations
 (813) 289-1950
 To get special rates scan QR code



<u>Contacts:</u>	Gary J	Convention Chair	513-833-4316	jackgsj1951@gmail.com
	Danielle C	Convention Vice-Chair	813-679-0018	rook0409@gmail.com
	Elvin S	Registration	813-431-5699	elvin1259@gmail.com
	Lori M	Programming	716-400-2220	avisionofhope06@gmail.com
	Tony W	Fundraising	813-516-7678	wilson1094@gmail.com
	Tina J	Hotel & Hospitality	513-823-6744	Tbuie61@gmail.com
	Joel B	Merchandising/Add'l Needs	518-461-1174	joel_bergman@msn.com
	Ramona C	Convention Information	813-770-1441	recobos22@gmail.com
	Taryn T	Arts & Graphics	813-380-6125	7xenia9@gmail.com
www.tampa-na.org				

FACNA XXXVI
CONVENTION COMMITTEE
PRESENTS

Taste Of NA

Saturday, July 23, 2022
2:00pm – 7:00pm

CREATE YOUR FAVORITE DISH TO BE CROWNED:

THE BEST CHEF OF NA

ENTRÉE, SIDE DISH, DESSERT!

PRIZES! PRIZES! PRIZES!

SPEAKERS, FOOD, FUN & FELLOWSHIP!

MUST REGISTER TO PARTICIPATE VIA TEXT TO:

LORI M. (716) 400-2220

SCAN TO REGISTER
FOR CONVENTION



Added Bonus before the Taste of NA:
Chicago-Style Steppin' Class
Kevin Morrow, Steppin' Instructor
12pm – 2pm
\$5 per person

Brandon Christian Church
910 Bryan Road
Brandon, FL 33511



FACNA

XXXVI



SCAN HERE
TO REGISTER

TAMPA FUNCOAST CONVENTION

SEPTEMBER 30 - OCTOBER 2, 2022

HOTEL ALBA TAMPA - 5303 W. KENNEDY BLVD. - TAMPA, FL 33609



ARE YOU AN ARTIST? DO YOU LIKE GRAPHICS?

FRCNA 41 IS LOOKING FOR YOU....

WE NEED YOUR LOGO DESIGNS!!!

**FRCNA 41 is now
accepting
submissions for
both the
Pre-convention
and Convention
logos.**

**The Pre-Convention
Art work deadline
is **9/15/22****

**The Convention
Artwork deadline
is **11/15/22****



**We Need Your
Art Work!!!**

**Please submit
all art work
in any of the
following
formats:**

**an Ai, EPS or
Vector file.**

Required Text:

**FRCNA 41
"Surviving Against All
Odds"**

June 29 - July 2, 2023

Orlando, FL

Please submit your art work to:

**FRCNA, Inc.
PO Box 212525
Royal Palm Beach, FL 33421**

OR

**info@frcna.com
Subject: Convention Logos
Attn: Merchandise Chair**

All artwork submissions become the property of FRCNA and we reserve the right to alter any and all artwork.

Hello everyone.

On May 1, 2022, the opening bank balance was \$33,734.20. After deposits of \$12,403.40 and expenses of \$20,667.21 on June 30, 2022, the ending book balance was \$41,857.08. After deducting \$10,000.00 withheld for the next RSC, the Prudent Reserve of \$11,000.00, a Women in Service Donation of \$75.00, the GSR Assembly Reserve of \$2,000.00, and the Florida Service Symposium Reserve of \$16,000.00 the available balance was \$2,782.08

As of RSC held on July 17, 2022, we received \$19,713.34 in income, which includes \$12,500.00 from FRCNA and had \$5,090.35 in expenses. Additionally, I allocated the monthly reserve of \$500.00 for the GSR Assembly & \$1,000.00 the Florida Service Symposium. Therefore, after RSC business the available balance was \$15,905.07.

I have included the following pdfs; treasurer's report with banking summary, bank statements, contribution summary, income & expense summary, profit and loss, and balance sheet.

If there are any discrepancies, questions, or concerns please do not hesitate to contact me by sending an email to treasurer@naflorida.org or alttreasurer@naflorida.org.

ILS,

Danette R. - Treasurer

Marie A - Alt Treasurer

Payment Information:

We accept payments via PayPal at paypal.me/frsc or search treasurer@naflorida.org. Choose sending to a friend since you are not paying for an item or service. Be sure to add a note to include the group or area name to ensure proper credit.

We also accept payments via Check or Money order. Please be sure to make it payable to the **Florida Regional Service Committee**. Also, please include your group or area name on the memo line to ensure proper credit.

Please send to:

Florida Regional Service Office
c/o Florida Regional Service Committee
2222 South Combee Road, Suite 6
Lakeland, FL 33801

Banking Summary June 2022 for July 2022 RSC

Activity since last RSC	As of	Amount
Opening Banks Balances	1-Jun-22	33,734.20
Inflows - Deposits	June	8,417.96
Outflows - Checks & Expenses	June	(295.08)
Ending Bank Balances	30-Jun-22	41,857.08
Prudent Reserve	Guide	(11,000.00)
Withheld for May 2022 RSC	Per Straw Poll	(10,000.00)
GSR Assembly Reserve	Spread over 2 yrs	(2,000.00)
Service Symposium Reserve	Spread over 2 yrs	(16,000.00)
Women in Service Donation	Release in 2023	(75.00)
Total Reserves	31-May-22	(39,075.00)
Total Balance, available to be sent to NAWS		2,782.08
Activity during this RSC	As of	Amount
Inflows - Deposits	17-Jun-22	19,713.34
Outflows - Checks & Expenses	17-Jun-22	(5,090.35)
GSR Assembly Reserve	Monthly Amount	(500.00)
Service Symposium Reserve	Monthly Amount	(1,000.00)
Ending Available Balance	17-Jul-22	15,905.07

Income & Expense Summary

June 1, 2021 - May 31, 2022

Description	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22
Beginning Book Combined Balance	29,615.86	33,244.23	31,060.02	35,820.69	35,080.00	45,787.10	37,344.37	50,238.73	41,789.02	40,287.47	31,407.45	47,365.62
Deposits from Areas	3,438.77	1,430.01	4,243.32	11,603.69	11,622.07	3,284.14	13,866.45	5,770.71	174.68	8,262.98	16,784.77	3,620.36
Deposits from Groups	245.10	194.97	540.23	39.00	532.03	204.33	365.53	500.39	192.89	249.87	271.35	340.08
Deposits from Members	20.00	25.00	133.00	122.75	128.00	15.00	20.00	20.00	10.00	25.00	15.00	25.00
Other Deposits	86.29											
Deposits from RSO/FRONA		10,000.00										
Total Deposits	3,790.16	11,649.98	4,916.55	11,765.44	12,282.10	3,503.47	14,251.98	6,291.10	377.57	8,537.85	17,071.12	3,985.44
Administration	(2.80)	(2,512.38)	(75.10)	(2,374.78)	(1,322.52)	(1,144.87)	(1,328.83)	(1,080.00)	(131.41)	(2,661.90)	(1,104.79)	(1,597.80)
Fellowship Development	(88.85)	(2,139.06)	(80.78)	(2,936.79)	(252.48)	(1,508.63)	(28.79)	(1,027.38)	(27.38)	(2,082.33)	(28.16)	(1,468.17)
Human Resource Panel		(600.00)		(200.00)		(234.02)		(400.00)		(918.40)		(400.00)
Regional & Alternate Delegates		(400.00)		(1,421.58)		(346.58)		(3,003.40)	(1,720.33)	(1,775.24)		(734.63)
Area Support												
Events (FSS & GSR Assembly)	(70.14)							(31.30)		(9,426.32)		(50.64)
Contribution to NAWS		(8,182.75)		(5,572.98)		(8,712.10)		(9,198.73)		(2,573.68)		(11,325.62)
Total Expenses	(161.79)	(13,834.19)	(155.88)	(12,506.13)	(1,575.00)	(11,946.20)	(1,357.62)	(14,740.81)	(1,879.12)	(19,437.87)	(1,132.95)	(15,576.86)
Other Income/(Expenses) not for FRSC										2,020.00	20.00	(2,040.00)
Ending Book Combined Balance	33,244.23	31,060.02	35,820.69	35,080.00	45,787.10	37,344.37	50,238.73	41,789.02	40,287.47	31,407.45	47,365.62	33,734.20
Less:												
Ending Bank Balance (Checking)	32,027.52	29,661.98	34,127.10	30,366.35	40,935.47	35,876.85	43,004.37	49,831.28	48,043.47	45,710.95	47,288.81	45,441.62
Ending Bank Balance (PayPal)	1,216.71	1,398.04	1,693.59	4,713.65	4,851.63	1,502.52	7,269.36	647.82	688.09	1,207.70	1,310.41	1,842.92
<i>Outstanding Checks & Deposits</i>	-	-	-	-	-	(35.00)	(35.00)	(8,690.08)	(8,444.09)	(15,511.20)	(1,233.60)	(13,550.34)
Prudent Reserve	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)
Withheld for next RSC	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)
Women in Service Banquet Scholarship	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)
GSR Assembly Reserve	(4,000.00)	(5,000.00)	(6,000.00)	(7,000.00)	(8,000.00)	(9,000.00)	(10,000.00)	(11,000.00)	(12,000.00)	(500.00)	(1,000.00)	(1,500.00)
Service Symposium Reserve	(4,000.00)	(5,000.00)	(6,000.00)	(7,000.00)	(8,000.00)	(9,000.00)	(10,000.00)	(11,000.00)	(12,000.00)	(13,000.00)	(14,000.00)	(15,000.00)
Total Reserves	(29,075.00)	(31,075.00)	(33,075.00)	(35,075.00)	(37,075.00)	(39,075.00)	(41,075.00)	(43,075.00)	(45,075.00)	(34,575.00)	(36,075.00)	(37,575.00)

Income & Expense Summary

June 1, 2022 - June 30, 2022

Description	Jun-22	Jul-22
Beginning Book Combined Balance	33,734.20	41,937.08
Deposits from Areas	7,555.63	7,028.30
Deposits from Groups	222.33	-
Deposits from Members	640.00	185.04
Other Deposits		
Deposits from RSO/FRCNA		12,500.00
Total Deposits	8,417.96	19,713.34
Administration	(266.91)	(2,997.88)
Fellowship Development	(28.17)	(1,292.47)
Human Resource Panel		(400.00)
Regional & Alternate Delegates		(400.00)
Area Support		
Events (FSS & GSR Assembly)		
Contribution to NAWs		
Total Expenses	(295.08)	(5,090.35)
Other Income/(Expenses) not for FRSC	80.00	(80.00)
Ending Book Combined Balance	41,937.08	56,480.07
Less:		
Ending Bank Balance (Checking)	51,361.79	36,687.39
Ending Bank Balance (PayPal)	4,224.14	1,840.34
<i>Outstanding Checks & Deposits</i>	(13,648.85)	17,952.34
Prudent Reserve	(11,000.00)	(11,000.00)
Withheld for next RSC	(10,000.00)	(10,000.00)
Women in Service Banquet Scholarship	(75.00)	(75.00)
GSR Assembly Reserve	(2,000.00)	(2,500.00)
Service Symposium Reserve	(16,000.00)	(17,000.00)
Total Reserves	(39,075.00)	(40,575.00)

Florida Regional Service Committee

Profit and Loss

June 2022

	JUN 2022	TOTAL
Income		
Unrestricted Contributions		\$0.00
from Areas		\$0.00
Forest	375.00	\$375.00
Greater Orlando	1,599.15	\$1,599.15
Heartland	513.36	\$513.36
Palm Coast	4,231.13	\$4,231.13
Recovery Coast	25.00	\$25.00
Space Coast	530.48	\$530.48
Tampa Funcoast	281.51	\$281.51
Total from Areas	7,555.63	\$7,555.63
from Groups		\$0.00
A Train to Somewhere	11.64	\$11.64
Just for Thursdays	19.20	\$19.20
Life on Life's Terms	63.33	\$63.33
QNA Virtual Group	2.00	\$2.00
Recovery On Campus	98.50	\$98.50
Steps to Freedom	27.66	\$27.66
Total from Groups	222.33	\$222.33
from Members	640.00	\$640.00
Total Unrestricted Contributions	8,417.96	\$8,417.96
Total Income	\$8,417.96	\$8,417.96
GROSS PROFIT	\$8,417.96	\$8,417.96
Expenses		
AD		\$0.00
Statewide Helpline	161.62	\$161.62
Treasurer Expenses		\$0.00
PayPal Fees	25.29	\$25.29
QuickBooks	80.00	\$80.00
Total Treasurer Expenses	105.29	\$105.29
Total AD	266.91	\$266.91
FD		\$0.00
IT		\$0.00
Data Storage (AWS S3)	3.17	\$3.17
Website Hosting (Linode)	25.00	\$25.00
Total IT	28.17	\$28.17
Total FD	28.17	\$28.17
Total Expenses	\$295.08	\$295.08
NET OPERATING INCOME	\$8,122.88	\$8,122.88
Other Expenses		
Deposits made to our acct in error	-80.00	\$ -80.00
Total Other Expenses	\$ -80.00	\$ -80.00

	JUN 2022	TOTAL
NET OTHER INCOME	\$80.00	\$80.00
NET INCOME	\$8,202.88	\$8,202.88

Florida Regional Service Committee

4 rofit and Loss
June 2021 TP ay 2022

	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	TOTAL
Income													
FSS Revenue													\$0.00
Women In Service Product Sales													\$86.29
Total FSS Revenue	86.29												\$86.29
Unrestricted Contributions													\$0.00
from Areas													\$0.00
Bay	1,348.12			5,266.07		599.39	2,765.46	2,175.35		1,431.35	3,130.24		\$16,715.98
Big Bend						451.20			143.00		393.13		\$987.33
Chain O Lakes		250.00					125.00			1,100.00			\$1,475.00
Coquina Coast				1,030.01					31.68	521.28		443.73	\$2,026.70
Daytona								1,444.01					\$1,444.01
First Coast	362.83		116.97		626.25		1,581.69			945.96		736.93	\$4,370.63
Forest			525.00	750.00				975.00		812.50		375.00	\$3,437.50
Greater Orlando	458.06	680.01		3,007.61		1,466.33	3,467.84	564.81		1,010.85		1,314.70	\$11,970.21
Heartland	664.17		465.27		735.67	186.54	960.48	533.54		843.56	746.94		\$5,136.17
Nature Coast	277.45		140.53		175.89			78.00		150.00		100.00	\$921.87
Palm Coast			2,512.39		3,652.35		2,762.40				11,692.05		\$20,619.19
Recovery Coast	289.25		439.97		1,202.00	480.68	25.00			1,129.19	25.00		\$3,591.09
River Coast						100.00				200.00		100.00	\$400.00
Sun Coast		500.00		1,500.00			2,000.00					300.00	\$4,300.00
Tampa Funcoast	38.89		43.19	50.00	5,229.91		178.58				797.41		\$6,337.98
Treasure Coast												250.00	\$250.00
Uncoast										118.29			\$118.29
Total from Areas	3,438.77	1,430.01	4,243.32	11,603.69	11,622.07	3,284.14	13,866.45	5,770.71	174.68	8,282.98	16,784.77	3,620.36	\$84,101.95
from Groups													\$0.00
A Train to Somewhere	37.20		44.48		53.40		43.20	18.38	23.62	50.89	12.51		\$283.68
Any Lengths					97.40								\$97.40
Circle of Hpe												141.00	\$141.00
Freedom of Choice	94.50	169.97	193.81					257.00					\$715.28
Go With the Flow Group of NA		25.00											\$25.00
Just for Thursdays	83.40		107.10		59.23	18.90	81.84	19.80		36.30	16.50	23.40	\$446.47
Ladies to the Core Group							36.00						\$36.00
Life on Life's Terms					124.00	31.00	32.00	42.00		29.00	31.00		\$289.00
New Beginnings			23.00					70.00					\$93.00
Recovery Central	10.00		84.50				10.00			13.00	7.00		\$124.50
Recovery Group											150.00	150.00	\$300.00
Recovery Matters					120.00								\$120.00
Recovery On Campus							133.75			101.75			\$235.50
Shattering the Illusion									169.27				\$169.27
Show Me Don't Tell Me					63.00								\$63.00
Solutions 1 & 2						107.10							\$107.10
Steps to Freedom	20.00		37.34	39.00	15.00	22.33	28.74	43.21		18.93	54.34	25.68	\$304.57
Summerfield								50.00					\$50.00
Why We Stay Group			50.00			25.00							\$75.00
Total from Groups	245.10	194.97	540.23	39.00	532.03	204.33	365.53	500.39	192.89	249.87	271.35	340.08	\$3,675.77
from Members	20.00	25.00	133.00	122.75	128.00	15.00	20.00	20.00	10.00	25.00	15.00	25.00	\$558.75
from Other													\$0.00
FRCNA		10,000.00											\$10,000.00
Total from Other		10,000.00											\$10,000.00
Total Unrestricted Contributions	3,703.87	11,649.98	4,916.55	11,765.44	12,282.10	3,503.47	14,251.98	6,291.10	377.57	8,537.85	17,071.12	3,985.44	\$98,336.47
GROSS INCOME	\$3,790.16	\$11,649.98	\$4,916.55	\$11,765.44	\$12,282.10	\$3,503.47	\$14,251.98	\$6,291.10	\$377.57	\$8,537.85	\$17,071.12	\$3,985.44	\$98,422.76
GROSS PROFIT	\$3,790.16	\$11,649.98	\$4,916.55	\$11,765.44	\$12,282.10	\$3,503.47	\$14,251.98	\$6,291.10	\$377.57	\$8,537.85	\$17,071.12	\$3,985.44	\$98,422.76
Expenses													
AD													\$0.00
Admin Travel (to/from FRSC)													\$0.00
Alternate Secretary								200.00		200.00		200.00	\$600.00
Alternate Treasurer												200.00	\$200.00
Co-Facilitator		200.00		346.58		200.00		200.00		200.00		200.00	\$1,346.58
Facilitator		146.58				200.00		200.00		200.00		200.00	\$946.58
Secretary		146.58		5.61				200.00		200.00		200.00	\$752.19
Treasurer		200.00		200.00		200.00		200.00		200.00		200.00	\$1,200.00
Total Admin Travel (to/from FRSC)		693.16		552.19		600.00		1,000.00		1,000.00		1,200.00	\$5,045.35
Area Travel (to/from RSC)													\$0.00
Island Nation Area Travel										943.33			\$943.33
Total Area Travel (to/from RSC)										943.33			\$943.33
Hotel Meeting Deposits		1,237.50		1,237.50		1,237.50	1,237.50			441.00	1,000.00		\$6,391.00
Secretary Expenses													\$0.00
Copies and Supplies		13.90										179.88	\$193.78
FRSC Minutes		21.92		20.40						54.88		40.60	\$137.80
Total Secretary Expenses		35.82		20.40						54.88		220.48	\$331.58
Statewide Helpline		473.96		470.83		463.73			50.00	124.56	21.66	120.46	\$1,725.20
Treasurer Expenses				18.15						13.00			\$31.15
Bank Service Fees												-30.00	\$ -30.00
PayPal Fees	2.80	1.94	5.10	5.71	5.02	1.14	11.33		1.41	5.13	3.13	6.86	\$49.57
QuickBooks		70.00	70.00	70.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	\$850.00
Total Treasurer Expenses	2.80	71.94	75.10	93.86	85.02	81.14	91.33	80.00	81.41	98.13	83.13	56.86	\$900.72
Total AD	2.80	2,512.38	75.10	2,374.78	85.02	2,382.37	1,328.83	1,080.00	131.41	2,681.90	1,104.79	1,597.80	\$15,337.18
Contributions to NAWS		8,182.75		5,572.98		8,712.10		9,198.73		2,573.68		11,325.62	\$45,565.86
EVENTS													\$0.00
FSS													\$0.00
Merchandise	70.14												\$70.14
Total FSS	70.14												\$70.14
GSR Assembly										33.60			\$33.60
Food & Beverage										1,212.75			\$1,212.75
GSR Assembly Supplies								31.30		118.07		50.64	\$200.01
RSC Paid Room Nights										8,061.90			\$8,061.90
Total GSR Assembly								31.30		9,426.32		50.64	\$9,508.26
Total EVENTS	70.14							31.30		9,426.32		50.64	\$9,578.40
FD													\$0.00
Copies/Printing/Supplies										98.83			\$98.83
FD Travel To/From FRSC													\$0.00
FD Co-Leader				200.00				200.00					\$400.00

	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	TOTAL
FD Leader		146.58						200.00		200.00		200.00	\$746.58
Total FD Travel To/From FRSC		146.58		200.00				400.00		200.00		200.00	\$1,146.58
IT													\$0.00
Conference Calling (Zoom)					224.85								\$224.85
Data Storage (AWS S3)	13.85		5.78	2.79	2.63	2.46	3.79	2.38	2.38	2.60	3.16	3.17	\$44.99
Website Hosting (Linode)	75.00	75.00	75.00	47.80	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	\$472.80
Wi-Fi		56.29										240.00	\$296.29
Total IT	88.85	131.29	80.78	50.59	252.48	27.46	28.79	27.38	27.38	27.60	28.16	268.17	\$1,038.93
PR Display Maintenance						15.96							\$15.96
PR Events		837.50				737.05							\$1,574.55
PR Literature				1,715.14									\$1,715.14
Region/Area Travel													\$0.00
BTW Literature										812.32			\$812.32
FD Co-Leader Region/Area Travel						200.00				200.00			\$400.00
PR Region/Area Travel		77.11		131.32									\$208.43
Total Region/Area Travel		77.11		131.32		200.00				1,012.32			\$1,420.75
Resource Coordinators													\$0.00
CI Liaison Resource Coordinator		200.00		146.58		146.58		200.00		200.00		200.00	\$1,093.16
H&I Resource Coordinator								200.00		200.00		200.00	\$600.00
IT Resource Co-coordinator		146.58		146.58									\$293.16
IT Resource Coordinator		200.00		146.58		146.58				143.58		200.00	\$836.74
PR Resource Co-Coordinator				200.00		200.00		200.00		200.00		200.00	\$1,000.00
PR Resource Coordinator		400.00		200.00								200.00	\$800.00
Total Resource Coordinators		946.58		839.74		493.16		600.00		743.58		1,000.00	\$4,623.06
Workgroup Reimbursement						35.00							\$35.00
Total FD	88.85	2,139.06	80.78	2,936.79	252.48	1,508.63	28.79	1,027.38	27.38	2,082.33	28.16	1,468.17	\$11,668.80
HUMAN RESOURCE PANEL													\$0.00
Copies and Supplies										518.40			\$518.40
HRP Meeting Travel						34.02							\$34.02
HRP Travel To/From FRSC													\$0.00
HRP Leader				200.00		200.00		200.00		200.00		200.00	\$1,000.00
HRP Member 1		200.00						200.00					\$400.00
HRP Member 4 Guide		400.00								200.00		200.00	\$800.00
Total HRP Travel To/From FRSC		600.00		200.00		200.00		400.00		400.00		400.00	\$2,200.00
Total HUMAN RESOURCE PANEL		600.00		200.00		234.02		400.00		918.40		400.00	\$2,752.42
REGIONAL DELEGATES													\$0.00
Copies, Supplies, Telephone										135.77		334.63	\$470.40
Delegate Travel To/From Areas				75.00									\$75.00
Delegate Travel To/From FRSC													\$0.00
Alternate Delegate		200.00		146.58		346.58		200.00		200.00		200.00	\$1,293.16
Regional Delegate		200.00		200.00				200.00		200.00		200.00	\$1,000.00
Total Delegate Travel To/From FRSC		400.00		346.58		346.58		400.00		400.00		400.00	\$2,293.16
RD/AD SEZF Expenses													\$0.00
Delegate Travel To/From SEZF									1,720.33	971.79			\$2,692.12
Donation to SEZF				1,000.00				2,000.00					\$3,000.00
Total RD/AD SEZF Expenses				1,000.00				2,000.00	1,720.33	971.79			\$5,692.12
Zonal/Worldwide Workshops								603.40		267.68			\$871.08
Total REGIONAL DELEGATES		400.00		1,421.58		346.58		3,003.40	1,720.33	1,775.24		734.63	\$9,401.76
Unapplied Cash Bill Payment Expense					1,237.50	-1,237.50	0.00			0.00			\$0.00
Total Expenses	\$161.79	\$13,834.19	\$155.88	\$12,506.13	\$1,575.00	\$11,946.20	\$1,357.62	\$14,740.81	\$1,879.12	\$19,437.87	\$1,132.95	\$15,576.86	\$94,304.42
NET OPERATING INCOME	\$3,628.37	\$ -2,184.21	\$4,780.67	\$ -740.69	\$10,707.10	\$ -8,442.73	\$12,894.36	\$ -8,449.71	\$ -1,501.55	\$ -10,900.02	\$15,938.17	\$ -11,591.42	\$4,118.34
Other Expenses													
Deposits made to our acct in error										-2,020.00	-20.00	2,040.00	\$0.00
Total Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -2,020.00	\$ -20.00	\$2,040.00	\$0.00
NET OTHER INCOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,020.00	\$20.00	\$ -2,040.00	\$0.00
NET INCOME	\$3,628.37	\$ -2,184.21	\$4,780.67	\$ -740.69	\$10,707.10	\$ -8,442.73	\$12,894.36	\$ -8,449.71	\$ -1,501.55	\$ -8,880.02	\$15,958.17	\$ -13,631.42	\$4,118.34

Florida Regional Service Committee

Balance Sheet As of May 31, 2022

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Checking Account	-5,683.72
Checking Account (Closed Fraud)	0.00
PayPal	1,842.92
Shopify	0.00
Total Bank Accounts	\$ -3,840.80
Other Current Assets	
Reserves	
FRSC	10,000.00
FSS Reserve	15,000.00
FSS Women in Service Reserve	75.00
GSRA Reserve	1,500.00
Prudent Reserve	11,000.00
Total Reserves	37,575.00
Total Other Current Assets	\$37,575.00
Total Current Assets	\$33,734.20
TOTAL ASSETS	\$33,734.20
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
Opening Bal Equity	22,847.89
Unrestricted Net Assets	6,767.97
Net Income	4,118.34
Total Equity	\$33,734.20
TOTAL LIABILITIES AND EQUITY	\$33,734.20

Florida Regional Service Committee

Balance Sheet

As of June 30, 2022

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Checking Account	-5,683.78
Checking Account 2020 (F)	7.77
Shoyi	P,33P.5P
	7.77
Total Bank Accounts	43,983.79
Other Current Assets	
perferes	
dp SC	57,777.77
dSS perfer e	58,777.77
dSS \$ oRen in Serf ice perfer e	vW77
mSp A perfer e	3,777.77
) rul ent perfer e	55,777.77
Total perferes	6G7vW77
Total Other Current Assets	46G7vW77
Total Current Assets	4P5,66v.79
TOTAL ASSETS	4P5,66v.79
LIABILITIES AND EQUITY	
Liabi(ties	
Total Liabi(ties	
Equit0	
Oyening Ba(Equit0	33,9Pv.9G
Unrestrictel Net Assets	57,998.65
Net IncoRe	9,373.99
Total Equit0	4P5,66v.79
TOTAL LIABILITIES AND EQUITY	4P5,66v.79

Your Business Advantage Relationship Banking Preferred Rewards for Bus Platinum

for May 1, 2022 to May 31, 2022

Account number: [REDACTED]

FLORIDA REGIONAL SERVICE OFFICE, INC FLORIDA REGIONAL SERVICE COMMITTEE ACCT

Account summary

Beginning balance on May 1, 2022	\$47,288.81	# of deposits/credits: 4
Deposits and other credits	1,855.56	# of withdrawals/debits: 24
Withdrawals and other debits	-648.51	# of items-previous cycle ¹ : 10
Checks	-3,054.24	# of days in cycle: 31
Service fees	-0.00	Average ledger balance: \$46,832.36
Ending balance on May 31, 2022	\$45,441.62	¹ Includes checks paid, deposited items and other debits

Deposits and other credits

Date	Description	Amount
05/17/22	Transfer FLORIDA REGIONAL SERVICE OFFICE, INC	375.00
05/17/22	Transfer FLORIDA REGIONAL SERVICE OFFICE, INC	150.00
05/17/22	Transfer FLORIDA REGIONAL SERVICE OFFICE, INC	20.15
05/23/22	PAYPAL DES:TRANSFER ID:1020242548413 INDN:FLORIDA REGIONAL SERVI CO ID:PAYPALSD11 PPD	1,310.41
Total deposits and other credits		\$1,855.56

Withdrawals and other debits

Date	Description	Amount
05/18/22	18004INTUIT DES:QuickBooks ID:6343963 INDN:FLORIDA REGIONAL SERVI CO ID:0000756346 CCD	-80.00
Card account # XXXX XXXX XXXX 5202		
05/03/22	CHECKCARD 0502 LINODE 855-454-6633 PA 24492152122894093963042 RECURRING CKCD 4816 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-25.00
05/04/22	CHECKCARD 0503 Amazon web services aws.amazon.coWA 24692162123100797853125 CKCD 7399 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-3.17
05/11/22	CHECKCARD 0510 TWILIO INC TWILIO.COM CA 24011342130000032944775 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.36
05/18/22	CHECKCARD 0517 TWILIO INC TWILIO.COM CA 24011342137000032418914 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.07
05/18/22	CHECKCARD 0517 MOBILE BEACON 401-934-0500 RI 24492152138852893223522 CKCD 8661 XXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-240.00
05/23/22	CHECKCARD 0521 Adobe Inc 800-8336687 CA 24204292141004505450139 RECURRING CKCD 5817 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-179.88
05/25/22	CHECKCARD 0524 TWILIO INC TWILIO.COM CA 24011342144000039913660 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.03
Subtotal for card account # XXXX XXXX XXXX 5202		-\$568.51
Total withdrawals and other debits		-\$648.51

Checks

Date	Check #	Amount	Date	Check #	Amount
05/06/22	4681	-33.60	05/27/22	4697	-200.00
05/23/22	4688*	-200.00	05/23/22	4698	-200.00
05/23/22	4689	-200.00	05/24/22	4699	-200.00
05/23/22	4690	-200.00	05/24/22	4700	-200.00
05/23/22	4693*	-200.00	05/23/22	4701	-200.00
05/25/22	4694	-370.00	05/23/22	4702	-200.00
05/23/22	4695	-250.64	05/23/22	4703	-200.00
05/26/22	4696	-200.00			
			Total checks		-\$3,054.24
			Total # of checks		15

Your Business Advantage Relationship Banking

Preferred Rewards for Bus Platinum

for June 1, 2022 to June 30, 2022

Account number: [REDACTED]

FLORIDA REGIONAL SERVICE OFFICE, INC FLORIDA REGIONAL SERVICE COMMITTEE ACCT

Account summary

Beginning balance on June 1, 2022	\$45,441.62	# of deposits/credits: 3
Deposits and other credits	6,985.18	# of withdrawals/debits: 10
Withdrawals and other debits	-229.78	# of items-previous cycle ¹ : 15
Checks	-835.23	# of days in cycle: 30
Service fees	-0.00	Average ledger balance: \$46,515.94
Ending balance on June 30, 2022	\$51,361.79	¹ Includes checks paid, deposited items and other debits

Deposits and other credits

Date	Description	Amount
06/07/22	Counter Credit	893.73
06/27/22	Transfer FLORIDA REGIONAL SERVICE OFFICE, INC	5,716.45
06/27/22	Transfer FLORIDA REGIONAL SERVICE OFFICE, INC	375.00
Total deposits and other credits		\$6,985.18

Withdrawals and other debits

Date	Description	Amount
06/21/22	18004INTUIT DES:QuickBooks ID:9300828 INDN:FLORIDA REGIONAL SERVI CO ID:0000756346 CCD	-80.00
Card account # XXXX XXXX XXXX 5202		
06/03/22	CHECKCARD 0602 LINODE 855-454-6633 PA 24492152153719104653211 RECURRING CKCD 4816 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-25.00
06/06/22	CHECKCARD 0603 Amazon web services aws.amazon.coWA 24692162154100500700649 CKCD 7399 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-3.17
06/07/22	CHECKCARD 0606 TWILIO INC TWILIO.COM CA 24011342157000032549366 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.01
06/14/22	CHECKCARD 0613 TWILIO INC TWILIO.COM CA 24011342164000031684140 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-41.31
06/21/22	CHECKCARD 0620 TWILIO INC TWILIO.COM CA 24011342171000030141416 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.29
Subtotal for card account # XXXX XXXX XXXX 5202		-\$149.78
Total withdrawals and other debits		-\$229.78

Checks

Date	Check #	Amount	Date	Check #	Amount
06/27/22	4686	-60.00	06/08/22	4692*	-200.00
06/27/22	4687	-375.23	06/13/22	4704*	-200.00
Total checks					-\$835.23
Total # of checks					4



Merchant Account ID: [REDACTED]

PayPal ID: [REDACTED]

5/1/22 - 5/31/22

Statement for May 2022

Florida Regional Service Committee
2222 S. Combee Rd, Ste. 6
33801 Lakeland

Balance Summary (5/1/22 - 5/31/22)

	Available beginning	Available ending	Withheld beginning	Withheld ending
USD	1,310.41	1,842.92	0.00	0.00



Merchant Account ID: [REDACTED]

PayPal ID: [REDACTED]

6/1/22 - 6/30/22

Statement for June 2022

Florida Regional Service Committee
2222 S. Combee Rd, Ste. 6
33801 Lakeland

Balance Summary (6/1/22 - 6/30/22)

	Available beginning	Available ending	Withheld beginning	Withheld ending
USD	1,842.92	4,224.14	0.00	0.00

Florida Regional Service Committee

June 1 - May 31, 2022

From	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Net Income
Florida Regional Convention		10,000.00											10,000.00
FSS - Women In Service	86.29												86.29
Total From Other	86.29	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,086.29
*Area - Bay													16,715.98
*Area - Big Bend	1,348.12			5,266.07		599.39	2,765.46	2,175.35		1,431.35	3,130.24		987.33
*Area - Chain of Lakes		250.00				451.20	125.00		143.00		393.13		1,475.00
*Area - Coquina Coast (CCANA, Inc.)				1,030.01					31.68	521.28		443.73	2,026.70
*Area - Daytona								1,444.01					1,444.01
*Area - First Coast	362.83		116.97		626.25		1,581.69			945.96		736.93	4,370.63
*Area - Forest			525.00	750.00				975.00		812.50		375.00	3,437.50
*Area - Greater Orlando (GOASCNA, Inc.)	458.06	680.01		3,007.61		1,466.33	3,467.84	564.81		1,010.85		1,314.70	11,970.21
*Area - Heartland (HASC, Inc.)	664.17		465.27		735.67	186.54	960.48	533.54		843.56	746.94		5,136.17
*Area - Nature Coast	277.45		140.53		175.89			78.00		150.00		100.00	921.87
*Area - Palm Coast			2,512.39		3,652.35		2,762.40				11,692.05		20,619.19
*Area - Recovery Coast	289.25		439.97		1,202.00	480.68	25.00			1,129.19	25.00		3,591.09
*Area - River Coast						100.00				200.00		100.00	400.00
*Area - Sun Coast		500.00		1,500.00			2,000.00					300.00	4,300.00
*Area - Tampa Funcoast	38.89		43.19	50.00	5,229.91		178.58				797.41	250.00	6,587.98
*Area - Uncoast										118.29			118.29
Total From Areas	3,438.77	1,430.01	4,243.32	11,603.69	11,622.07	3,284.14	13,866.45	5,770.71	174.68	8,262.98	16,784.77	3,620.36	84,101.95
A Train to Somewhere (Greater Orlando)	37.20		44.48		53.40		43.20	18.38	23.62	50.89	12.51		283.68
Any Lengths (Greater Orlando)					97.40								97.40
Circle of Hope (Greater Ordland)												141.00	141.00
Freedom of Choice (First Coast)	94.50	169.97	193.81					257.00					715.28
Go With the Flow Group (Tampa Funcoast)		25.00											25.00
Just for Thursday	83.40		107.10		59.23	18.90	81.84	19.80		36.30	16.50	23.40	446.47
Ladies to the Core (Bay)							36.00						36.00
Life on Life's Terms					124.00	31.00	32.00	42.00		29.00	31.00		289.00
New Beginnings (Uncoast)			23.00					70.00					93.00
Recovery Central (Tampa Funcoast)	10.00		84.50				10.00			13.00	7.00	150.00	124.50
Recovery Group													300.00
Recovery Matters (Tampa Funcoast)					120.00		133.75			101.75			120.00
Recovery on Campus (Greater Orlando)									169.27				235.50
Shattering the Illusion (Heartland)													169.27
Show Me Don't Tell Me					63.00								63.00
Solutions I & II (Heartland)						107.10							107.10
Steps to Freedom (Coquina Coast)	20.00		37.34	39.00	15.00	22.33	28.74	43.21		18.93	54.34	25.68	304.57
Summerfield (Forest)								50.00					50.00
Why We Stay Group (Palm Coast)			50.00			25.00							75.00
Total From Groups	245.10	194.97	540.23	39.00	532.03	204.33	365.53	500.39	192.89	249.87	271.35	340.08	3,675.77
-Members	20.00	25.00	133.00	122.75	128.00	15.00	20.00	20.00	10.00	25.00	15.00	25.00	558.75
Total From Members	20.00	25.00	133.00	122.75	128.00	15.00	20.00	20.00	10.00	25.00	15.00	25.00	558.75
TOTAL	\$ 3,790.16	\$ 11,649.98	\$ 4,916.55	\$ 11,765.44	\$ 12,282.10	\$ 3,503.47	\$ 14,251.98	\$ 6,291.10	\$ 377.57	\$ 8,537.85	\$ 17,071.12	\$ 3,985.44	\$ 98,422.76

Florida Regional Service Committee

June 1 - June 30, 2022

From	Jun-21	Net Income
Florida Regional Convention		0.00
FSS - Women in Service		0.00
Total From Other	0.00	0.00
*Area - Forest	375.00	375.00
*Area - Greater Orlando (GOASCNA, Inc.)	1,599.15	1,599.15
*Area - Heartland (HASC, Inc.)	513.36	513.36
*Area - Palm Coast	4,231.13	4,231.13
*Area - Recovery Coast	25.00	25.00
*Area - Space Coast (SCANA, Inc)	530.48	530.48
*Area - Tampa Funcoast	281.51	281.51
Total From Areas	7,555.63	7,555.63
A Train to Somewhere (Greater Orlando)	11.64	11.64
Just for Thursday	19.20	19.20
Life on Life's Terms	63.33	63.33
QNA Virtual Group	2.00	2.00
Recovery on Campus (Greater Orlando)	98.50	98.50
Steps to Freedom (Coquina Coast)	27.66	27.66
Total From Groups	222.33	222.33
~Members	640.00	640.00
Total From Members	640.00	640.00
TOTAL	\$ 8,417.96	\$ 8,417.96

تیر ۱۴۰۱

به: انجمن NA در ایران

ما سیزده عضو منتخب شما در هیئت امنا، تا کنون از اعلام نظر دریغ می‌کردیم تا اینکه بطور رسمی و به تازگی از شرایط منطقه ایران و شرایط فعلی NA در ایران آگاه شدیم. ما هر روز تعداد زیادی سؤال در مورد این شرایط از طرف اعضا در داخل و خارج از ایران دریافت می‌کنیم، و به نظر می‌رسد که دیگر زمان آن است که مستقیماً با همگی شما صحبت کنیم.

کتاب راهنمای خدمات جهانی NA که راهنمای خدمات ما است و هدف ما را شرح می‌دهد، به وضوح ذکر می‌کند که: خدمات جهانی NA همیشه خواهان ایجاد ارتباط، همکاری، ارائه اطلاعات، و ارائه راهنمایی است. به این معنی که ما معمولاً به درخواست‌ها و سؤالات پاسخ می‌دهیم، و سعی می‌کنیم بدون دعوت در امور داخلی و محلی انجمن دخالت نکنیم. اما متأسفانه شرایط فعلی اصلاً عادی و معمولی نیست.

ما این نامه را در راستای حفظ اتحاد برای شما می‌نویسیم، همان گونه که سنت یک در چگونگی عملکرد بیان کرده است:

اتحاد روحیه‌ای است که اعضا را از سراسر جهان در یک انجمن روحانی که توانایی تغییر زندگی معتادان را دارد به گرد هم جمع آورده است. توسط نگاهی فراتر از عقاید شخصی خود و منافع گروه خود است که می‌توانیم به این درک برسیم که منافع مشترک کل NA باید در راس قرار گیرد. توسط اعتماد به یک نیروی برتر عاشق است که ما توان همکاری جهت یک هدف مشترک که بهبودی از اعتیاد است را پیدا می‌کنیم. اتحاد ما که ریشه در اعتماد ما دارد، ما را آماده همکاری جهت دستیابی به یک هدف مشترک می‌سازد.

ما در برابر تصمیم اخیر شورای منطقه جهت تصاحب اموال NA، و نادیده گرفتن وجدان گروهی واضح انجمن در رابطه با نحوه چاپ و توزیع نشریات حیرت‌زده، عمیقاً ناامید و حتی شوکه شدیم. نگرانی ما این است که این تصمیم مستقیماً اتحاد و احترام به منافع مشترک NA که در سنت یک بیان شده است را زیر پا می‌گذارد.

ما تا کنون چند بولتن که به وضوح در این مورد صحبت می‌کند را منتشر کرده‌ایم. که دو عدد از آخرین این بولتن‌ها به نام "نشریات NA و حق چاپ" و "وجدان گروه و نشریات NA" هستند. به نظر بیان قطعه کوتاهی از این بولتن‌ها مناسب باشد:

تنها افرادی که واقعاً می‌توانند از اموال و مایملک انجمن محافظت کنند، اعضا و گروه‌های NA هستند. این فقط اعضا و گروه‌های ما هستند که می‌توانند تصمیمات گرفته شده توسط انجمن را اجرا کنند و جلوی توزیع غیرقانونی نشریات NA را بگیرند. ما از شما درخواست می‌کنیم که در این نوع فعالیت‌های غیرقانونی شرکت نکنید و این اعمال نادرست را نادیده نگیرید. لطفاً به ما کمک کنید تا از اموال و مایملک NA مراقبت کنیم و همگی با هم در برابر چاپ و تولید غیرقانونی موضع‌گیری کنیم.

قسمتی از کار ما در خدمات جهانی، محافظت از اموال و مایملک انجمن است. ما ترجیح می‌دادیم که هیچگاه مجبور به نوشتن چنین متن‌هایی نباشیم، اما باید مسئولیتی را که بر عهده ما گذاشته شده را انجام دهیم و به اعتمادی که اعضا به عنوان هیئت امنا به ما کرده‌اند احترام بگذاریم. شرح وظایف ما خیلی شفاف در کتاب راهنمای خدمات جهانی NA، قرارداد مایملک معنوی انجمن و آئین‌نامه‌های داخلی‌مان توصیف شده است.

خدمات جهانی NA زمان، انرژی، توجه، و منابع انسانی و مالی خود را صرف افتتاح شعبه ایران کرد، تنها با این هدف که به اعضا و گروه‌های NA در ایران خدمت کند. ما سرمایه‌ای از ایران خارج نمی‌کنیم، و ۱۰۰٪ درآمد حاصله در دفتر ایران در همانجا سرمایه‌گذاری مجدد می‌شود تا در خدمات انجمن ایران باشد. برای یک دوره زمانی قیمت نثریات در ایران بطور مصنوعی ارزان بود زیرا مدیر دفتر ما این آینده‌نگری را داشت تا به نحوی کاغذ ذخیره کند، کاغذی که قیمت آن بسرعت در حال رشد بود به ویژه در رابطه با ریال ایران. زمانی که آن ذخیره تمام شد، ما مجبور به افزایش قیمت شدیم، اما توجه داشته باشید که هنوز هم نثریات در ایران ارزانتر از هر کشور دیگری است.

بنابراین، این تصمیم شاید انگیزه مالی نداشته باشد. پس چه اتفاقی افتاده است؟ اگر شورای منطقه با ما ارتباط نگذارد، ما فقط می‌توانیم حدس بزنیم که چرا شورا این اقدامات را انجام می‌دهد. تصمیم به چاپ نثریات بلافاصله به دنبال مجموعه‌ای از اقدامات و شایعات با هدف تضعیف اعتماد اعضا در داخل و خارج از ایران به خدمات جهانی گرفته شد. که این اقدامات شامل: بارگذاری نثریات در سایت شورای منطقه، و ساخت و توزیع کلیپ و مطالب جهت توهین شخصی به کارمندان خدمات جهانی، اعضا هیئت امنا، و حتی بعضی از اعضا در ایران بود. واقعاً مایوس کننده است که بعضی سعی دارند تا مرکز اصلی خدمات انجمن را این گونه به تصویر بکشند. این سلسله اتفاقات ما را به این باور می‌رساند که اگرچه ممکن است سوتفاهمی برای برخی اعضا پیش آمده باشد، اما این یک سوتفاهم اتفاقی و تصادفی نیست. به نظر می‌رسد بعضی افراد اطلاعات نادرستی را عمداً در اختیار اعضا می‌گذارند تا ایشان از تصمیمات این افراد حمایت کنند. این به نظر بیشتر سیاسی است تا روحانی.

یکی از شکایاتی که ما شنیده‌ایم این است که به منطقه ایران نفوذ و کنترل مستقیم بر روی شعبه خدمات جهانی ایران داده نشده است. مسئولیت نظارت و کنترل کارکنان و دفتر ایران به مانند بقیه دفاتر خدمات جهانی در کل به هیئت امنا سپرده شده است و نه به یک منطقه. الزامات قانونی و خط مشی انجمن NA نیز مجوز غیر از این را نمی‌دهد حتی اگر ما بخواهیم به شکل دیگری عمل کنیم.

این موضوع باعث هدر رفتن توجه و تمرکز خدمات جهانی NA شده است و تصور می‌کنیم که وقت و انرژی بسیاری از اعضا را در ایران نیز به انحراف کشانده است. به همگی ما به عنوان اعضا NA هدیه رایگانی اهدا شده است. اما عضویت در NA به همراه خود مسئولیت‌هایی نیز دارد و آن حفاظت از انجمنی است که زندگی ما را نجات داده و ما باید به اصولی که به وضوح در قدم‌ها، سنت‌ها، و مفاهیم ذکر گردیده احترام بگذاریم. در ضمن اینکه مسئولیت مشترک همگی ما است که اطمینان حاصل کنیم تا پیامی که در دسترس تازه واردان قرار می‌گیرد پیام تائید شده انجمن باشد. اینگونه است که ما همگی به کمک یکدیگر فرصت تجربه کردن معجزه بهبودی و یافتن راه تازه زندگی را در اختیار تازه واردان قرار خواهیم داد. نثریات NA یکی از محصولات NA در کل است و هر تصمیمی در این رابطه باید توسط NA در کل گرفته شود. اگر شما با خط مشی فعلی در مورد نثریات NA موافق نیستید، می‌توانید از طریق صحیح خواهان تغییر این خط مشی شوید.

این گونه مسائل از آن دست از مناقشات داخلی است که در نشریات ما در مورد آن صحبت شده است، که در نهایت به ضرر همه ما است و باعث تفرقه و جدایی ما از یکدیگر می‌شود. تصور کنید که یک تازه وارد ترسان و ناامید به یک جلسه در ایران وارد شود و شاهد بگو مگو و داد بیداد اعضا جلسه بر سر مسائل سیاسی درون انجمن باشد.

آرزوی قلبی ما این است که همگی ما به پیشبرد هدف اصلی رجوع کنیم، یعنی: رساندن پیام نجات بخش زندگی به معتاد در حال عذاب. ما اعضا هیئت امنای شما هستیم که توسط ۱۲۹ منطقه و فرا منطقه دارای کرسی در کنفرانس خدمات جهانی انتخاب شده‌ایم. ما در اجرای مسئولیت‌هایی که توسط کنفرانس و انجمن NA بر عهده‌مان محول شده نهایت تلاش خود را خواهیم کرد، و دفتر خدمات جهانی شعبه ایران به فعالیت خود جهت ارائه خدمات به اعضا ایران ادامه خواهد داد. ما تمایل داریم تا در صورت امکان و در صورتیکه قادر باشیم به شما کمک و یاری کنیم و از شما نیز درخواست حمایت و ایجاد ارتباط شفاف داریم تا با یکدیگر به جلو حرکت کنیم.

ما نامه خود را با نقل قولی از سنت یک در کتاب پایه که بیش از چهل سال است راهنمای ما بوده به پایان می‌بریم.

در معتادان گمنام، اتحاد الزامی است، البته منظور این نیست که برخورد و اختلافی نداریم. هر جا که یک عده دور هم جمع شوند، بی تردید اختلاف عقیده هم وجود خواهد داشت. ما می‌توانیم مخالف باشیم، اما ناسازگار نباشیم. بارها و بارها در بحران‌ها، اختلافات را کنار گذاشته و برای منافع مشترک‌مان تلاش کرده‌ایم.....

ما باید به عنوان یک گروه با یکدیگر زندگی و همکاری کنیم، تا کشتی‌مان در برابر طوفان بیمه شود و اعضای‌مان از بین نروند. با ایمان به نیروی برتر، تلاش و اتحاد، ما از مهلکه جان سالم به در می‌بریم و به رساندن پیام به معتادی که هنوز در عذاب است، ادامه می‌دهیم.

با عشق در خدمت

هیئت امنای NA

July 2022

To: The Fellowship of NA in Iran

We, your thirteen elected members of the World Board, have hesitated to speak up until we heard something officially from the Iran Region about the current situation in NA in Iran. That has just happened. Every day we are asked questions about the situation from members both in and out of Iran, so it seems that it is time for us to speak to you directly.

NA World Services always seeks to provide communication, coordination, information, and guidance, as *A Guide to World Services in NA (GWSNA)*, our service manual, defines our purpose. That usually means responding to requests and inquiries rather than inserting ourselves, uninvited, into local affairs. These are hardly ordinary times or circumstances.

We are writing to you in the spirit of unity expressed in Tradition One from *It Works: How & Why*:

Unity is the spirit that joins members around the world in a spiritual fellowship that has the power to change lives. By striving to see beyond our individual ideas and the interests of our own group, we come to understand that the common welfare of all NA must come first. Through our trust in a loving Higher Power, we find the strength to work together toward our shared goal of recovery from addiction. In the unity that grows in trust, we are ready to work together for our common good.

We are left with profound disappointment, even shock, in response to the recent regional decision to take NA's property, to ignore the clear group conscience of the Fellowship about how that literature should be printed and distributed, and to print NA literature on its own. Our concern is that this decision directly undermines the unity and respect for NA's common welfare the first Tradition is all about.

We have written several bulletins that speak directly to this issue, The two most recently created are titled *NA Literature & Copyrights* and *Group Conscience & NA Literature*. A couple of short excerpts seem appropriate here:

The only people who can really protect the fellowship's property are NA members and groups. Only our members and groups can effectively enforce the decisions made by the fellowship and put a stop to illicit distribution of NA literature. We are asking you not to participate in this sort of activity and not to condone it. Please help us protect NA's property and take a stand against its illegal production.

*Part of our job at World Services is to protect the fellowship's property on its behalf. We would prefer to never have to write an essay such as this, but we are simply trying to fulfill our responsibilities and honor the trust that was placed in us as members of the World Board. Our duty is clearly outlined in *A Guide to World Services in NA*, the Fellowship Intellectual Property Trust, and our bylaws.*

NA World Services gave its time, energy, attention, and human and financial resources to open the WSO Iran with the sole purpose of serving the members and groups in Iran. We do not remove funds out of Iran; 100% of Iranian proceeds are reinvested into the Iran office, which provides service only to the Iranian Fellowship. For a period of time, the price of literature there

was artificially low because our office manager had the foresight to stockpile paper, which was rising so rapidly in cost, particularly in respect to the Iranian Rial. When that reserve was depleted, prices had to be raised, but the price of literature in Iran remains as low or lower than anywhere else on earth.

So this decision cannot be motivated by finances. So what happened? Without communication, we are left to guess at the motivations behind the actions that the region has taken. The decisions about literature printing come on the heels of a series of decisions and rumors intended to undermine faith in World Services, inside and outside of Iran, including the posting of literature on the region's website and the personal villainizing of NAWS staff, board members, and other members in Iran. It is really disheartening to think that our Fellowship's primary service center would be portrayed in such a way. The series of events leads us to believe that, while this may be a misunderstanding on the part of some members, it is not an accidental misunderstanding. It appears that misinformation was deliberately used to convince others to support these decisions, which seem more political than spiritual.

One of the complaints we have heard is that the Iran Region has not been not given direct influence and control over WSO Iran. That responsibility, and the oversight of the staff and services of that office, were assigned to the World Board and not to any one region, as is the case in all of World Services' offices. Legal requirements and approved NA policy would not allow for a different decision, even if we had received a reason to structure things differently.

This issue is consuming much of the attention of NA World Services, and we can only imagine that it is diverting even more time and energy from members in Iran. We all, as NA members, have been freely given a gift. But membership in NA comes with the responsibility to protect the Fellowship that saved our lives and to honor its principles, clearly laid out in our Steps, Traditions, and Concepts. Further, it is our mutual responsibility to ensure that the message we make available to the newcomer is always the message that has been Fellowship-approved. In this way, together we provide the newcomer with the best chance to experience this miracle and find a new way of life. NA literature is a product of NA as a whole, and decisions about it are made by NA as a whole. If you disagree with the current policies regarding NA literature, you can seek to change those rules.

This kind of issue is one of those internal controversies spoken about in our literature, that can ultimately only do harm and that truly tears us apart. Imagine a newcomer walking into a meeting in Iran, desperate and afraid, only to hear members shouting and arguing with each other over some political issue in the Fellowship.

Our utmost desire is for all of us to return to our primary purpose: to carry this life-saving message to the addict who still suffers. We are your World Board, elected by the 129 seated regions and zones at the World Service Conference. We will continue to do our best to fulfill the responsibilities assigned to us by the World Service Conference and the Fellowship of NA. WSO Iran will continue to operate as it has to serve the members of Iran. We are willing to be of assistance, if possible, if it is in our power, and we ask for your support and communication in order to move forward together.

We will close with a quote from the Basic Text, Tradition One, that has served us all for almost forty years.

Unity is a must in Narcotics Anonymous. This is not to say that we do not have our disagreements and conflicts; we do. Whenever people get together there are differences of

opinions. However, we can disagree without being disagreeable. Time and time again, in crises we have set aside our differences and worked for the common good. . . .

We must live and work together as a group to ensure that in a storm our ship does not sink and our members do not perish. With faith in a Power greater than ourselves, hard work, and unity we will survive and continue to carry the message to the addict who still suffers.

In loving service,

The World Board of Narcotics Anonymous

Regional Service Conference

RD/AD Report

July 2022



Future of WSC

- There will be at least 1 motion in the CAR when it comes out in November of 2022:
- 123 Regions
- 6 Zones
- 13 World Board members
- 142 members Will be voting on the motions
- Thank you Fellowship Development for all the help with the discussions. The RD/AD team wants you to have as much information as possible to make an informed decision in March.
- We will bring your decision to the WSC April 30 – May 6, 2023

Collaboration of Zones

- As for the collaboration of zones more will be revealed, and we will continue to ask questions and hopefully have some of the committee working on it here via the virtual platform next region to answer any questions we still have, and I know there are many. So, at this time we are not asking for a straw poll as the committee agreed to wait for the regions feeling if they should move forward now until our November Region

IRAN

- The World Board and NAWS have received many questions about some postings on social media related to recent decisions in Iran for the Iran region to print and distribute NA literature. The Iran region is not the only region in Iran, but it is the largest. We learned of these decisions in the same way that many of you did—by reading about them on social media. The region did not attempt to discuss this decision with NAWS. The World Board or announce their intention to the WSO, NAWS, or the World Board. NAWS and the World Board are currently attempting to communicate with the delegate and other trusted servants from Iran.
- Two communications from World Services to the Iran Region have been uploaded to the Reports folder of the Conference Participant Dropbox. We will attach the latest one in our report in the minutes.

FIPT Project

- The proposed revisions are simply to update the FIPT to add Zonal Delegates as decision makers in line with current conference policy. These will be offered in the 2023 CAR as the motion in 2022 is being made to extend the moratorium on the inspection clause for one year.
- Also on www.na.org/FIPT you will find:
 - bulletins
 - History of the FIPT
 - Reasons why the FIPT exists
 - World services role in pursuing the FIPT
 - Purpose: hold & administer recovery Lit. within our 12 Steps & 12 Traditions
 - A video on the FIPT

CP Meetings and Webinars

- We have also set dates for Conference participant web meetings for the rest of 2022. All CP web meetings are 11am–1pm, Pacific Time:
 - 20 August 2022
 - 22 October 2022
 - 10 December 2022
 - 2023 dates still to be determined
 - Open webinar has been scheduled. Will be 11am–12:30pm, Pacific Daylight Time (18:00–19:30 GMT) :
- 3 September 2022: This Unity Day webinar will be a recovery meeting. We are still working out the details, but we promise you it will be inspiring. Start planning your local livestream listening party now!
- .

WCNA 39

- World Convention will be returning to Washington, DC,
- August 29 – September 1, 2024!

DRT/MAT Survey

- The 2018 World Service Conference adopted a motion charging NA World Services with creating a project for a new piece of recovery literature about DRT/MAT as it relates to NA. World posted a survey at www.na.org/survey to gather the Fellowship's thoughts and ideas for what to include in a piece of NA recovery literature about this topic. Please fill out the survey, and help us spread the word.
- The survey will be posted through the end of November.

Local Tool Box Project

- Virtual meeting are the top priority You can see drafts and input at www.na.org/toolbox or go to www.na.org and click on for our members and then in the dropdown projects and surveys.

The work being done:

- How virtual meetings are connecting to NA communities and NA service.
- First draft of the best practices for virtual meetings have been posted.
- There is a form for meeting locator – for virtual meetings
- 7th Tradition

Local Tool Box Project

Part Two

- Still to be workshopped:
- The History of Virtual Meetings
- Developing tools to support virtual meetings
- Where to find the input

There was a straw poll taken at the October Conference Participants Meeting:

- Do you believe that virtual meetings meet criteria to be NA groups?
- Results: Yes: 81%, No: 9%, Unsure: 10%

Price Increase

- We wish it was not necessary, but costs of production have risen so dramatically that we believe scheduling a price increase is prudent. Effective 1 January 2023, the price of all books and bronze medallions will increase 12%. We are not recommending increases on the materials our NA groups most frequently give away, even though our costs have increased substantially on these items as well. That means there will be no increase to the current prices of IPs, booklets, keytags, or chips. This feels the most helpful way to show that we are all in this together and to do what we can to ease the burden on groups. For more information, please see the memo posted at www.na.org/webstore. Again, we wish this were not necessary.

60th Anniversary White Book

- At last, the 60th Anniversary White Book is available for sale. This special edition collects English translations of all 85 stories in the 13 language versions that have local personal stories plus the eight stories in the English Little White Book. It's a handsome volume, and at \$15, it makes a great gift. Heck, buy yourself a present! Order from the our RSO, or search for item #1501 at www.na.org/webstore.

Invest In Our Vision

- Most NA members are not wealthy people. In fact, many of us are just getting by. What we know about the Fellowship of NA, though, is that when we work together, we can move mountains. The simple fact of our recovery is testimony to that. “Many of us . . . sought help through medicine, religion, and psychiatry. None these methods was sufficient for us.” (Basic Text, “Why Are We Here”). We are alive and recovering because of the power of our collective efforts. Together we can do what others cannot. We need to take the same approach to funding our services. World Services is not feeling the pinch alone. Service bodies and offices around the world that have depended on profits from events or literature sales to fund their efforts are also hurting for money because of the effects of the pandemic. We can work together to fund service on every level.
- Please keep in mind that World Services is still providing free literature to inmates, and areas/members that cannot afford to pay. In prior years, this has exceeded \$800,000. If the funds are not there, this service will no longer be available and this is one of the ways we carry the message to addicts who are still suffering, which is our primary purpose.

Invest In Our Vision

- Most money in the basket stays at the local level. We in the Florida Region do a better job of this than other areas and regions
 - Lit. sales up to now is what has supported NAWS. We need to rely less on Lit. sales and more on self (the basket).
 - 2020 rocked the world: NA world Services close the doors and furloughed ½ the employees
 - 2020 50 members \$2000 monthly recurring donations
 - 2021 700 members \$20,000 monthly recurring donations
 -
 - 2022 Goal: Increase direct Recurring Contributions and increase 7th tradition
- Basket money
- - When and if you contribute don't think of it as donating to NAWS but that you are donating to your fellowship NA. www.na.org – www.na.org/contribute

Grab Bags

- Who doesn't love a surprise? We have grab bags of merchandise from previous World Conventions and other events for sale at www.na.org/webstore. These make great auction and raffle items for events. They cost \$25 for one (Item #[1001](#)) and \$50 for three (Item #[1001B](#)), and each bag has at least \$50 of merchandise—shirts, hats, pins.... Some items are new; some are vintage.
- You can find them listed in the Exciting Deals section of the Catalog drop-down menu in our webstore.

NA Subscriptions

- There are publications you can receive such as:
- NAWS News, Just for Today, NA Way, and others. Go to www.na.org/subscribe

and now you can get the SPAD

Zonal stuff

- **Public Relations task force:** continues to work on different projects and can always use help we meet on the 3rd Tuesday at 8pm eastern time you can find us by going to sezf.org on calendar of events.
- We are also doing a survey and need your help by sending Cindy your Public relations contacts to her please. So that she can send out the survey she can be reached at prcc@naflorida.org
- Next Zonal meeting will take place in North Carolina on Aug. 13th and 14th it will be Hybrid as soon as the links are made available we will send them out to everyone

New Stuff in NA – Miscellaneous

- NAWS now has an Instagram account:
www.instagram.com/narcoticsanonymous

Next Conference Participant Meeting

• 8/20/2022 Next Conference Participant

Webinar

- Your RD/AD team will be there.
- In loving service,
- AD/RD Team Ramon R. and Joel B.

Thank you for your attention!

Questions?



Your RD/AD team

Joel B. & Ramon R.

Florida Regional Service Office
Balance Sheet
As of June 30, 2022

	Jun 30, 22
ASSETS	
Current Assets	
Checking/Savings	84.95
082021 · CenterState Bank	
15023 · Petty Cash	5.34
2021 · Bank of America	
2021-1 · CD Accounts	
0316 · 12 Month Featured CD 2 - 0316	10,044.23
4705 · Fixed Term CD 1 - 4705	12,334.57
Total 2021-1 · CD Accounts	22,378.80
Total 2021 · Bank of America	22,378.80
40000 · Chase Bank	66,961.30
Total Checking/Savings	89,430.39
Accounts Receivable	25,447.63
11000 · Accounts Receivable	
Total Accounts Receivable	25,447.63
Other Current Assets	-5,683.17
12000 · Undeposited Funds	
18600 · Inventory Asset	
12100 · *Inventory Asset	3,105.86
18601 · WSO Item	141,934.95
18602 · Speciality Item	20,956.06
18600 · Inventory Asset - Other	123.44
Total 18600 · Inventory Asset	166,120.31
Total Other Current Assets	160,437.14
Total Current Assets	275,315.16
Fixed Assets	
1500 · Furniture and Fixtures	
1501 · Mail Scale	494.04
1502 · Monitor	456.10
1503 · Lexmark X125M	120.00
1504 · Accumulated Depreciation	-13,190.90
1506 · Lexmark 2	119.99
1507 · Computers	5,621.84
1500 · Furniture and Fixtures - Other	6,378.93
Total 1500 · Furniture and Fixtures	0.00

Florida Regional Service Office
Balance Sheet
As of June 30, 2022

	Jun 30, 22
Total Fixed Assets	0.00
Other Assets	
11500 · Restitution Recieveable / Darla	54,321.33
25253 · Deposits and Prepaid payments	
25254 · Prepaid Rent	2,205.70
25255 · Electric Deposit	150.00
Total 25253 · Deposits and Prepaid payments	2,355.70
Total Other Assets	56,677.03
TOTAL ASSETS	331,992.19
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	102.34
Total Accounts Payable	102.34
Other Current Liabilities	
25500 · Sales Tax Payable	3,668.37
Total Other Current Liabilities	3,668.37
Total Current Liabilities	3,770.71
Total Liabilities	3,770.71
Equity	
30000 · Opening Balance Equity	646.70
31000 · Deferred Revenue / Darla	54,321.33
32000 · Unrestricted Net Assets	280,293.25
Net Income	-7,039.80
Total Equity	328,221.48
TOTAL LIABILITIES & EQUITY	331,992.19

Florida Regional Service Office

Profit & Loss

June 2022

	Jun 22
Ordinary Income/Expense	
Income	
2770 · Shipping Revenue	
2771 · USPS	198.27
460 · First Class Mail	645.73
765 · Priority Mail	
Total 2771 · USPS	844.00
5236 · UPS	
69854 · 12% Shipping	172.66
8526 · 11% Shipping	382.71
5236 · UPS - Other	831.56
Total 5236 · UPS	1,386.93
2770 · Shipping Revenue - Other	2,942.63
Total 2770 · Shipping Revenue	5,173.56
46423 · Merchandise Revenue	
4628 · Specialty Items	533.65
46401 · WSO Merchandise	
46402 · Booklets and Pamphlets	5,827.06
46403 · Books	22,977.70
46404 · Handbooks	307.90
46408 · Keytags / Chips	5,465.92
46409 · Medallions	3,644.65
46411 · Miscellaneous Items	379.45
46401 · WSO Merchandise - Other	292.20
Total 46401 · WSO Merchandise	38,894.88
Total 46423 · Merchandise Revenue	39,428.53
48400 · Fellowship Services	209.92
610225 · Processing fee	290.05
Total Income	45,102.06
Cost of Goods Sold	
20001 · Shipping	4,467.59
50000 · Cost of Goods Sold	
50001 · WSO COGS	37,210.48
50002 · SPECIALITY COGS	-1,813.50
50012 · Less Invoice Discounts	-5,038.53
50000 · Cost of Goods Sold - Other	831.80
Total 50000 · Cost of Goods Sold	31,190.25

Florida Regional Service Office
Profit & Loss
June 2022

	Jun 22
Total COGS	35,657.84
Gross Profit	9,444.22
Expense	
10001 · Convention Expense	1,235.00
60900 · Business Expenses	
609011 · IT Services	135.16
60902 · Copier Lease	480.15
60903 · Copier Meter and usage	126.57
60906 · Utilities	617.24
60910 · Security	68.27
60911 · Office Supplies	107.12
60915 · Sales Discount	1,369.72
65020 · Postage and mailing supplies	807.38
60900 · Business Expenses - Other	387.60
Total 60900 · Business Expenses	4,099.21
62100 · Business Fees	
62101 · E-Check Fees	70.21
Total 62100 · Business Fees	70.21
66000 · Payroll Expenses	
66001 · Employer Payroll Taxes	433.10
66002 · Employee Payroll Taxes	732.46
66000 · Payroll Expenses - Other	4,907.54
Total 66000 · Payroll Expenses	6,073.10
900009 · Electronic Refund	905.43
Total Expense	12,382.95
Net Ordinary Income	-2,938.73
Other Income/Expense	
Other Income	
900000 · Recovery from Daral Theft	1,615.38
Total Other Income	1,615.38
Other Expense	
12345 · Donations to Region	5,716.45
Total Other Expense	5,716.45
Net Other Income	-4,101.07

Florida Regional Service Office
Profit & Loss
June 2022

Net Income	Jun 22
	-7,039.80

Florida Regional Service Office
Balance Sheet
As of May 31, 2022

	May 31, 22
ASSETS	
Current Assets	
Checking/Savings	84.95
082021 · CenterState Bank	
15023 · Petty Cash	5.34
2021 · Bank of America	
2021-1 · CD Accounts	
0316 · 12 Month Featured CD 2 - 0316	10,044.23
4705 · Fixed Term CD 1 - 4705	12,334.57
Total 2021-1 · CD Accounts	22,378.80
Total 2021 · Bank of America	22,378.80
40000 · Chase Bank	109,038.29
Total Checking/Savings	131,507.38
Accounts Receivable	
11000 · Accounts Receivable	21,366.89
Total Accounts Receivable	21,366.89
Other Current Assets	
12000 · Undeposited Funds	-1,697.56
18600 · Inventory Asset	
12100 · *Inventory Asset	937.66
18601 · WSO Item	161,777.63
18602 · Speciality Item	18,009.56
18600 · Inventory Asset - Other	123.44
Total 18600 · Inventory Asset	180,848.29
Total Other Current Assets	179,150.73
Total Current Assets	332,025.00
Fixed Assets	
1500 · Furniture and Fixtures	
1501 · Mail Scale	494.04
1502 · Monitor	456.10
1503 · Lexmark X125M	120.00
1504 · Accumulated Depreciation	-13,190.90
1506 · Lexmark 2	119.99
1507 · Computers	5,621.84
1500 · Furniture and Fixtures - Other	6,378.93
Total 1500 · Furniture and Fixtures	0.00

Florida Regional Service Office
Balance Sheet
As of May 31, 2022

	May 31, 22
Total Fixed Assets	0.00
Other Assets	
11500 · Restitution Recieveable / Darla	54,321.33
25253 · Deposits and Prepaid payments	
25254 · Prepaid Rent	2,205.70
25255 · Electric Deposit	150.00
Total 25253 · Deposits and Prepaid payments	2,355.70
Total Other Assets	56,677.03
TOTAL ASSETS	388,702.03
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	50,258.92
Total Accounts Payable	50,258.92
Other Current Liabilities	
25500 · Sales Tax Payable	3,828.53
Total Other Current Liabilities	3,828.53
Total Current Liabilities	54,087.45
Total Liabilities	54,087.45
Equity	
31000 · Deferred Revenue / Darla	54,321.33
32000 · Unrestricted Net Assets	291,421.12
Net Income	-11,127.87
Total Equity	334,614.58
TOTAL LIABILITIES & EQUITY	388,702.03

Florida Regional Service Office
Profit & Loss
May 2022

	May 22
Ordinary Income/Expense	
Income	
2770 · Shipping Revenue	
2771 · USPS	
460 · First Class Mail	196.91
765 · Priority Mail	1,161.11
Total 2771 · USPS	1,358.02
5236 · UPS	
69854 · 12% Shipping	277.37
8526 · 11% Shipping	317.57
5236 · UPS - Other	1,240.85
Total 5236 · UPS	1,835.79
2770 · Shipping Revenue - Other	3,728.43
Total 2770 · Shipping Revenue	6,922.24
46423 · Merchandise Revenue	
4628 · Specialty Items	325.25
46401 · WSO Merchandise	
46402 · Booklets and Pamphlets	7,381.06
46403 · Books	27,695.05
46404 · Handbooks	481.20
46408 · Keytags / Chips	9,251.76
46409 · Medallions	5,509.05
46411 · Miscellaneous Items	724.60
46401 · WSO Merchandise - Other	257.20
Total 46401 · WSO Merchandise	51,299.92
Total 46423 · Merchandise Revenue	51,625.17
48400 · Fellowship Services	138.40
610225 · Processing fee	531.43
Total Income	59,217.24
Cost of Goods Sold	
20001 · Shipping	8,744.36
50000 · Cost of Goods Sold	
50001 · WSO COGS	48,590.46
50002 · SPECIALITY COGS	152.21
50012 · Less Invoice Discounts	-12,228.40
50000 · Cost of Goods Sold - Other	598.25
Total 50000 · Cost of Goods Sold	37,112.52

Florida Regional Service Office

Profit & Loss

May 2022

	May 22
Total COGS	45,856.88
Gross Profit	13,360.36
Expense	
60900 · Business Expenses	
609011 · IT Services	440.20
60902 · Copier Lease	480.14
60906 · Utilities	662.78
60908 · Rent	1,845.01
60910 · Security	64.70
60911 · Office Supplies	289.92
60915 · Sales Discount	1,232.02
60921 · Bank Service Charge	50.00
65020 · Postage and mailing supplies	891.79
60900 · Business Expenses - Other	324.00
Total 60900 · Business Expenses	6,280.56
62100 · Business Fees	
62101 · E-Check Fees	48.12
62105 · credit card Processor fee	448.00
Total 62100 · Business Fees	496.12
66000 · Payroll Expenses	
66001 · Employer Payroll Taxes	614.43
66002 · Employee Payroll Taxes	1,075.74
66000 · Payroll Expenses - Other	6,881.39
Total 66000 · Payroll Expenses	8,571.56
68300 · Travel	192.00
900009 · Electronic Refund	67.32
Total Expense	15,607.56
Net Ordinary Income	-2,247.20
Other Income/Expense	
Other Expense	
12345 · Donations to Region	525.00
Total Other Expense	525.00
Net Other Income	-525.00
Net Income	-2,772.20

Florida Regional Service Office

Profit & Loss

June 1 through July 7, 2021

	Jun 1 - Jul 7, 21
Ordinary Income/Expense	
Income	
2770 · Shipping Revenue	
2771 · USPS	
460 · First Class Mail	276.95
765 · Priority Mail	760.56
Total 2771 · USPS	1,037.51
5236 · UPS	
69854 · 12% Shipping	192.72
8526 · 11% Shipping	738.77
5236 · UPS - Other	1,623.93
Total 5236 · UPS	2,555.42
2770 · Shipping Revenue - Other	2,610.75
Total 2770 · Shipping Revenue	6,203.68
46423 · Merchandise Revenue	
4628 · Speciality Items	11,324.94
46401 · WSO Merchandise	
46402 · Booklets and Pamphlets	8,730.16
46403 · Books	35,187.70
46404 · Handbooks	751.30
46408 · Keytags / Chips	7,416.88
46409 · Medallions	5,364.15
46411 · Miscellaneous Items	1,911.55
46412 · Less invoice Discount	5,150.00
46401 · WSO Merchandise - Other	2,803.65
Total 46401 · WSO Merchandise	67,315.39
Total 46423 · Merchandise Revenue	78,640.33
48400 · Fellowship Services	1,786.52
610225 · Processing fee	446.99
Total Income	87,077.52
Cost of Goods Sold	
100010 · Shipping Adjustment	952.74
20001 · Shipping	
2000 · Freight Out	4,731.07
Total 20001 · Shipping	4,731.07
50000 · Cost of Goods Sold	
50001 · WSO COGS	58,726.56

Florida Regional Service Office
Profit & Loss
June 1 through July 7, 2021

	Jun 1 - Jul 7, 21
50002 · SPECIALITY COGS	4,582.47
Total 50000 · Cost of Goods Sold	63,309.03
Total COGS	68,992.84
Gross Profit	18,084.68
Expense	
10001 · Convention Expense	3,035.34
60900 · Business Expenses	
609011 · IT Services	288.07
60902 · Copier Lease	477.18
60903 · Copier Meter and usage	34.60
60906 · Utilities	588.10
60908 · Rent	2,507.52
60910 · Security	64.70
60911 · Office Supplies	365.46
60915 · Sales Discount	2,041.42
60921 · Bank Service Charge	186.00
65020 · Postage and mailing supplies	1,436.79
60900 · Business Expenses - Other	13.52
Total 60900 · Business Expenses	8,003.36
62100 · Business Fees	
62101 · E-Check Fees	86.02
62102 · Return Check fee	45.30
62105 · credit card Processor fee	909.97
62100 · Business Fees - Other	15.00
Total 62100 · Business Fees	1,056.29
65000 · Business Insurance	
65003 · Insurance	321.48
Total 65000 · Business Insurance	321.48
66000 · Payroll Expenses	
66001 · Employer Payroll Taxes	646.62
66002 · Employee Payroll Taxes	1,108.79
66000 · Payroll Expenses - Other	7,348.47
Total 66000 · Payroll Expenses	9,103.88
68300 · Travel	198.00
900009 · Electronic Refund	24.13
Total Expense	21,742.48

Florida Regional Service Office
Profit & Loss
June 1 through July 7, 2021

	Jun 1 - Jul 7, 21
Net Ordinary Income	-3,657.80
Other Income/Expense	
Other Expense	0.00
12345 · Donations to Region	
Total Other Expense	0.00
Net Other Income	0.00
Net Income	-3,657.80

Florida Regional Service Office

Balance Sheet

As of July 7, 2021

	Jul 7, 21
ASSETS	
Current Assets	
Checking/Savings	
082021 · CenterState Bank	
03 · Checking Account 0316	14,321.95
082021 · CenterState Bank - Other	-13,931.47
Total 082021 · CenterState Bank	390.48
15023 · Petty Cash	5.34
2021 · Bank of America	
2021-1 · CD Accounts	
0316 · 12 Month Featured CD 2 - 0316	10,040.38
4705 · Fixed Term CD 1 - 4705	12,332.70
Total 2021-1 · CD Accounts	22,373.08
2021-2 · Checking Accounts	
4388 · Checking Account 4388	309.00
8229 · Checking Account 8299	397.13
Total 2021-2 · Checking Accounts	706.13
2021 · Bank of America - Other	-929.27
Total 2021 · Bank of America	22,149.94
40000 · Chase Bank	
15234 · Convention Cash	500.00
40000 · Chase Bank - Other	61,249.85
Total 40000 · Chase Bank	61,749.85
Total Checking/Savings	84,295.61
Accounts Receivable	
11000 · Accounts Receivable	29,369.57
Total Accounts Receivable	29,369.57
Other Current Assets	
12000 · Undeposited Funds	4,244.52
18600 · Inventory Asset	
12100 · *Inventory Asset	-43.24
18601 · WSO Item	187,697.88
18602 · Speciality Item	14,484.88
Total 18600 · Inventory Asset	202,139.52
Total Other Current Assets	206,384.04

Florida Regional Service Office
Balance Sheet
As of July 7, 2021

	Jul 7, 21
Total Current Assets	320,049.22
Fixed Assets	
1500 · Furniture and Fixtures	
1501 · Mail Scale	494.04
1502 · Monitor	456.10
1503 · Lexmark X125M	120.00
1504 · Accumulated Depreciation	-13,190.90
1506 · Lexmark 2	119.99
1507 · Computers	5,621.84
1500 · Furniture and Fixtures - Other	6,378.93
Total 1500 · Furniture and Fixtures	0.00
Total Fixed Assets	0.00
Other Assets	
25253 · Deposits and Prepaid payments	
25254 · Prepaid Rent	2,205.70
25255 · Electric Deposit	150.00
Total 25253 · Deposits and Prepaid payments	2,355.70
Total Other Assets	2,355.70
TOTAL ASSETS	322,404.92
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	40,360.30
Total Accounts Payable	40,360.30
Other Current Liabilities	
25500 · Sales Tax Payable	-2,961.68
Total Other Current Liabilities	-2,961.68
Total Current Liabilities	37,398.62
Total Liabilities	37,398.62
Equity	
30000 · Opening Balance Equity	199,089.39
32000 · Unrestricted Net Assets	12,145.97
90000 · Opening Balance Adjustment	77,428.74
Net Income	-3,657.80

Florida Regional Service Office
Balance Sheet
As of July 7, 2021

	Jul 7, 21
Total Equity	285,006.30
TOTAL LIABILITIES & EQUITY	322,404.92