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# Roll Call

16 of 21 RCMs present	Sun Jan 15 2023 00:00:0 0 GMT-05 00 (EST)	Sun Mar 19 2023 00:00:0 0 GMT-04 00 (EDT)	Sun May 21 2023 00:00:0 0 GMT-04 00 (EDT)	Sun Jul 16 2023 00:00:0 0 GMT-04 00 (EDT)	
Вау	Р	Р	Р	Р	
Bermuda	Р	Р	Р	Р	
Big Bend	А	А	А	А	
Coquina Coast	Р	Р	Р	Р	
Chain O' Lakes	А	Р	Р	P P	
Daytona	Р	Р	Р		
First Coast	L (Did not Vote)	A	Ρ	Ρ	
Forest	Р	Р	Р	Р	
Greater Orlando	Р	Р	Р	А	
Heartland	Р	Р	Р	Р	
Nature Coast	Р	Р	Р	Р	
Palm Coast	Р	Р	A	А	
Recovery Coast	Р	Р	Р	Р	
River Coast	А	Р	Р	Р	
Serenity Coast	Dormant	Dormant	Dormant	Dormant	
Space Coast	Р	Р	Р	Р	
Sun Coast	Р	Р	Р	Р	

Tampa FunCoast	Р	Р	Р	Р
Treasure Coast	Р	Р	Р	Р
Trinidad & Tobago	Dormant	Dormant	Dormant	Dormant
Uncoast	Р	Р	Р	Р
P = Present, A - Absent, L - Late				
Admin, Boards, Leaders and Coordinators				
Facilitator	Р	Р	Р	Р
Co Facilitator	Р	Р	Р	Р
Secretary	Р	Р	Р	Р
Alternate Secretary	Р	Р	Р	Р
Treasurer	Р	Р	Р	Р
Alternate Treasurer	Р	Р	Р	Р
HRP Leader	Р	Р	Р	Ρ
HRP Guide	Р	Р	Ρ	Ρ
R.D.	Р	Р	Р	Р
A.D.	Р	Р	Р	Р
FD Leader	A	Р	Р	Р
FD Co-Leader	Р	Р	Р	Ρ
H & I Resource Coordinator	Р	Р	А	А
Technology Resource Coordinator	Р	Р	Р	Р
Technology Alternate Resource Coordinator	Vacant	Vacant Vacant		Vacant
PR Resource Coordinator	Р	Р	Р	Р

PR Co-Resource Coordinator	А	Р	Р	Р
Corrections Resource Coordinator	Р	Р	Р	А
RSO Pres	Р	Р	Р	Р
FRC Pres	Р	A	Р	Р

# **Open Forum**

### New RCMs

Richard - Funcoast RCM 2 Kevin - Uncoast RCM 1 Charles B - Space Coast RCM 1

## Open Sharing

Cofacilitator read Dec 17 JFT

Matt S (S FLorida RD) - I've been coming to FRSC to increase collaboration between regions. This is my last time here in this capacity. Many of you are lifelong friends. I hope that what we have done will help addicts stay clean. Danette - I signed up to do my CPA exam, next time you see me, ask me if I got my CPA.

Joe D - I want to express my gratitude for the amazing event last night held by Tampa Funcoast. It was great to develop personal relationships in the rooms. We need to do that activity more often.

### Anniversaries/Birthdays

Ken C - 41 years clean Danette - 11 years clean, Birthday- June 4th Anthony- 9 years clean Carlos - May 23rd - 32 years Michael - July 3rd 16 years Kevin - June 6th - 7 years Ron - June 8th - 34 years Michelle C - May 29th - 16 years Joe D May 29th - 9 years Tammy N - June 19th - 25 years Jack - May 27th - 15 years Ramon May 29th - 1 year married Megan - June 12th- 39 years old Anna C - June 27th - 45 years old

# Secretary Report

### Contact Sheet:

The contact sheet is going around. Please make sure your information is accurate, if it is not, please correct it. If you are a new or acclimating RCM, please provide the requested information.

## Reports:

For all trusted servants who are submitting a report, please make sure your reports are submitted by one week from today, **Sunday, July 23, 2023**, so we have enough time to process the minutes. If you are having difficulty submitting your report, please let us know how we can assist.

### <u>Minutes:</u>

We will be delivering this month's minutes a little later than usual. We anticipate that minutes will be delivered the evening of August 2nd. We apologize for any inconvenience.

It has been an honor and a privilege to serve this Region. Thank you for all your support these last two years. I have learned so much and look forward to the time when I can return to RSC.

In Loving Service, Megan G. & Ezra K Florida Region Secretary Team secretaryteam@naflorida.org

# **Admin Report**

### ADMIN REPORT

July 10th We started at 8:30 PM: - Attendance: Facilitator, Co-Facilitator, FD Leader, FD-Coleader, RD, AD/AD, Secretary, Alt-Secretary, Alt-Treasurer, HRP Leader Opened: Serenity Prayer

- 1. Admin discussed Coordinator positions and redefining, in relation to developing the Fellowship.
  - a. Viability of each?
  - b. Definitely worth further discussion, either at FD, Symposium or both.
- 2, RD/AD looking at Contracts throughout March 24.
  - a. Also looking for Areas to assist in checking for hotels within their Areas
- 3. FD Leader will be turning over leadership of 3yr Cycle Workgroup HRP to place another candidate in place.
- 4. Conflict with DACNA for Symposium
  - a. DACNA scheduled their convention over the weekend for the Florida Service Symposium.
  - b. Is it conducive and Prudent to have a Symposium aside from a Convention?
    - i. We did not come to any recommended consensus and will move forward with

a Symposium.

5. Elected RD to contact the Bank to have a Debit card issued to him. In the spirit of transparency we held this discussion.

6. Chain of Lakes to take over FRCNA room since they are not in attendance.

CLOSED 9:57pm ADMIN REPORT June 12th We started at 8:30 PM: - Attendance: Co-Facilitator, HRP Leader, FD-Coleader, AD, Secretary, Alt-Secretary, Treasurer, Alt-Treasurer Opened: Serenity Prayer

- 1. Regional Archive needs
  - a. Minutes and other items will be archived via digitally at the RSO
  - b. There will be 2 copies
    - i. RSC
    - ii. RSO
  - c. Confirm with RSO how minutes are to be stored.
- 2. FSS 2024
  - a. The workings are in effect and the have begun planning
- 3. HRP staffing and interviewing for open positions going well
  - a. The Guide to determine if members at large are including in Zonal Travel from budget
  - b. Current RSC funds may not allow others to travel
- 4. FD to do Interactive workshops at FRCNA, being scheduled by FD Team in cooperation with FRC
- 5. Admin to begin the process of changing signers on the account for incoming servants.

Close 9:23 PM

# **Treasurer Report**

Hello everyone,

This report covers two fiscal years financial information.

This following information ends the prior fiscal year, on May 1, 2023, the opening bank balance was \$46,379.09 After deposits of \$(665.84) and expenses of \$(8,486.75) on May 31, 2023, the ending book balance was \$37,226.50.

This following information begins the new fiscal year, on June 1, 2023, the opening bank balance was \$37,226.50. After deposits of \$4,220.84 and expenses of \$(280.35) on June 30, 2023, the ending book balance was \$41,727.69.

After deducting \$10,000.00 withheld for the next RSC, the Prudent Reserve of \$11,000.00, a Women in Service Donation of \$75.00, the GSR Assembly Reserve of \$1,000.00, and the Florida Service Symposium Reserve of \$27,000.00 the available balance was \$(7,908.01).

As of RSC held on July 16, 2023, we received \$1,462.90 in income and had \$6,829.07 in expenses. Additionally, we allocated the monthly reserve of \$500.00 for the GSR Assembly & \$1,000.00 the Florida Service Symposium. Therefore, after RSC business the available balance was (\$14,774.18).

The following pdfs will include the treasurer's report with banking summary, bank statements, contribution summary, income & expense summary, profit and loss, and balance sheet.

If there are any discrepancies, questions, or concerns please do not hesitate to contact me by sending an email to treasurer@naflorida.org or alttreasurer@naflorida.org.

ILS, Danette R. - Treasurer Marie A - Alt Treasurer

Attachments

# **RCM - Bay Report**

Number of Groups: 60	Number of Meetings: 124	Donation: 4505.86
Active Subcommittees		
Activities		
□ Convention		
Executive/Admin		
Fellowship Developm	ent	
☑ H&I		
Helpline		
Literature		
Outreach		
Policy		
☑ PI/PR		
Website		
Workgroup/Ad-hoc		
What are your Subcom	mittees or Fellowship Deve	lopment working on?
Public Relations is worki	ng on outreach and events to	attend
What events is your Ar	ea hosting in the next 2 mo	nths?
Bay Area's 42nd Anniver	rsary - Bay Area Through the	Ages
Would your Area like the	ne Region to put on a Works	shop or provide support? Please explain.
We are discussing this w	vith the area	
<b>Comments/Current Iss</b>	ues/Concerns/Questions/Pr	oblems

# RCM - Bermuda Report

Number of Groups: 11 Number of Meetings: 11 Donation: 0

#### Active Subcommittees

- Activities
- □ Convention
- Executive/Admin
- □ Fellowship Development
- Ø H&I
- ☑ Helpline
- ☑ Literature
- □ Outreach
- Policy
- PI/PR
- ☑ Website

□ Workgroup/Ad-hoc

### What are your Subcommittees or Fellowship Development working on?

H&I reports that the Right Living House has 11 residents and a meeting going on with 2 vetted members.

At this time Westgate Prison will not be opened until more people are vetted.

We are still not in the Women's Treatment Center.

PI/PR Chair continues to attend the Regional meeting and is in the process of receiving information from Cindy C and Liz B and setting up electronic advertising for display in the hospital.

#### What events is your Area hosting in the next 2 months?

Activities is planning a Unity Day Event at Shelly Bay Beach on Sept 3 from 10am - 6pm.

The

Event will have 4 speakers, games like cards and cricket and swimming and a BBQ and is open to Recovery Families. There will also be an NA meeting in the evening.

### Would your Area like the Region to put on a Workshop or provide support? Please explain.

RCM1 wants to thank the Region for allowing her to attend the last 2 Regions in person and for the nice swag. PI/PR already receiving assistance with electronic signage and presentations.

RCM1 has been asked is RSO would print out BIANA meeting lists once we have an updated version. Literature can email it and what is the process and cost?

There has been discussion that the convention will be in 2026 so any Regional members interested in assisting or joining our committee once it is formed let us know as we could use the ESH.

#### Comments/Current Issues/Concerns/Questions/Problems

See above

# **RCM - Chain of Lakes Report**

Number of Groups: 11 Number of Meetings: 12 Donation: 0

Active Subcommittees	
Activities	
Executive/Admin	
Fellowship Development	
☑ Helpline	
☑ Literature	
Outreach	
Website	
Workgroup/Ad-hoc	
What are your Subcommittees or Fellowship Development working on?	
H& I still trying to get into the county jail.	
Activities is doing a beach day on July 22.	
We're having an Area Anniversary picnic on September 16@ Hickory Point Park in Tavares.	
It's all on our Facebook page.beach	
What events is your Area hosting in the next 2 months?	
Beach day July 22.	
Area anniversary picnic on September 16th	
Would your Area like the Region to put on a Workshop or provide support? Please explain.	
Not at this time	
Comments/Current Issues/Concerns/Questions/Problems	
Want to thank Florida Region for your support, making it so much easier for me to be here and represent C	hain of
Lakes area. In Joving service Ken C	

Lakes area. In loving service Ken C.

# **RCM - Coquina Coast Report**

Number of Groups: 13 Number of Meetings: 20 Donation: 645.83

#### Active Subcommittees

- Activities
- □ Convention
- Executive/Admin
- Fellowship Development

☑ H&I

- ☑ Helpline
- □ Literature
- Outreach
- □ Policy
- PI/PR
- ☑ Website
- □ Workgroup/Ad-hoc

## What are your Subcommittees or Fellowship Development working on?

PR wrote letters including meeting schedules, a tear off flyer, and an informative letter to professionals, that explain what NA is and how we can help their clients. Mailed off 42 of these letters. Made packets for the Bunnell Police Department that include a little white book, meeting schedule, and business card with our phoneline and website on it. Made PR t-shirts with QR code on the back, that brings you to our website.

H&I is planning a learning day in August. Details TBD. Working on getting more support.

Activities committee has some upcoming events, which I will include below.

We may soon have our IT positions filled. IT is coming up with a date to meet monthly.

Hope Rises has petitioned our area to join Corrections. What events is your Area hosting in the next 2 months? Coguina Coast Area Activities Committee Presents: Splash Day! July 29, 2023 Noon-??? Who loves a 40' waterslide??? 1520 S. Daytona Ave Flagler Beach, FL 32136 (Flagler Beach United Methodist Church) Join us for burgers and hot dogs, (bring a side dish to share.) And super fun water games. \$10 at the door (includes food and slide) Tickets available in advance-Ask a committee member. Advance tickets get entered into a secret awesome raffle. Pop and water - \$1 - Raffle Tickets 2/\$1 (Please b\ring NA raffle items) Presented by CCASC Activities Committee

Coquina Coast Area Public Relations Presents: Poster Day! Join us in carrying the message of Narcotics Anonymous! No clean time requirement. We will be partnering up to distribute posters throughout the county to spread the message of NA. Meet at Barnes & Noble Parking Lot 1930 US-1 St. Augustine FL 32086

10 AM Meet up 10:15 AM Departure For more information Email: pr@coquinacoastna.org

Coquina Coast Area Activities Committee Presents: 70th Anniversary Narcotics Anonymous **DOUBLE PRESENTATION!** History of NA & History of the Basic Text Presented by Chris B. & Boyd P. September 2nd, 2023 at 1:00 pm 1520 S. Daytona Ave Flagler Beach, FL 1:00 pm: History of NA 3:00 pm: Break for Dinner 4:00 pm: History of the BT Raffles, Food & FUN! \$10 contribution Pre-sale tickets or at the door If you purchase a pre-sale ticket you get entered into a secret awesome raffle. See committee members to purchase tickets. Would your Area like the Region to put on a Workshop or provide support? Please explain. No.

Comments/Current Issues/Concerns/Questions/Problems

# **RCM - Daytona Report**

Number of Groups: 25	Number of Meetings: 43	Donation: 0
Active Subcommittees		
Activities		
Convention		
Executive/Admin		
□ Fellowship Developm	ent	
☑ H&I		
Helpline		
Literature		
Outreach		
Policy		
☑ PI/PR		
□ Website		
Workgroup/Ad-hoc		
What are your Subcom	mittees or Fellowship Dev	velopment working on?
		Page 16

Policy - working on updating policy before new Admin people are acclimated. H&I - working on getting all H&I openings filled and responding to new facilities asking for NA meetings. Admin and subcommittees are in the process of acclimating new members for their positions. DACNA - working on fundraising for next convention. PR - working on getting members connected to radio for PSA's and interviews about NA history and how people can connect to us if they are seeking recovery - thanks to Cindy for ensuring we follow the Traditions as we carry the message. Activities - made \$500.00 contribution following the 70th Anniversary of NA event - planning a Dodge Ball event.

# What events is your Area hosting in the next 2 months?

August 30 2023 - (Group Level) LLC Rewired - 10th Anniversary event - flyer attached - August 13th Unity Breakfast and Learning Day July 30th Volleyball Fellowship Get-Together (flyer attached)

# Would your Area like the Region to put on a Workshop or provide support? Please explain.

PR is requesting technology support for posting to our website calendar - we have not been able to successfully upload events to our website calendar. When a new Chair is acclimated we will reach out for a workshop.

# Comments/Current Issues/Concerns/Questions/Problems

Our PR Committee is having difficulty adding to and updating our calendar and would like technology support from Region. DACNA scheduled the convention on a date that conflicted with the Service Symposium. This is in part a result of DACNA not being represented regularly at our Area meetings. We are working on maintaining unity while supporting accountability by the DACNA subcommittee.

# **RCM - Forest Report**

Number of Groups: 8 Number of Meetings: 40 Donation: 375

# Active Subcommittees

- Activities
- □ Convention
- □ Executive/Admin
- □ Fellowship Development
- ☑ H&I
- Helpline
- Literature
- Outreach
- Policy
- ☑ PI/PR
- ☑ Website
- □ Workgroup/Ad-hoc

### What are your Subcommittees or Fellowship Development working on?

Nothing at this time

# What events is your Area hosting in the next 2 months?

Forest Area Activities and Spiritual Retreat Subcommittees is hosting a Summer Cookout 7/22/23 @ 10am-4pm. Location Carney Island in Ocklawaha \$5 suggested Donation no addict turned away, \$7 entry fee **Would your Area like the Region to put on a Workshop or provide support? Please explain.** 

Not at this time

### Comments/Current Issues/Concerns/Questions/Problems

Our RCM2 Teresa has resigned due to health issues. She was grateful for the opportunity to serve the Forest Area on the Regional level. Josh D has been nominated as RCM 2 and we're taking that back to the home groups to vote on.

# **RCM - Heartland Report**

Number of Groups: 17	Number of Meetings: 17	Donation: 0
	rtannoor or mootanger m	D officiation in o

Active Subcommittees	
Z Activities	
Z Convention	
Z Executive/Admin	
□ Fellowship Development	
Z Helpline	
Z Literature	
□ Outreach	
□ PI/PR	
Z Workgroup/Ad-hoc	
Vhat are your Subcommittees or Fellowship Development working on?	
/isiting groups who are on the meeting list to make sure they are still active and if the need help with	
inything,meeting lists ect.	
Vhat events is your Area hosting in the next 2 months?	
leartland Area Celebration " LUAU"	
1515 Williamsburg Square Lakeland FI 33803	
Aain Course provided "Potluck" bring a dish	

Two speakers: Kyle F 3pm & Dez S 7pm

Would your Area like the Region to put on a Workshop or provide support? Please explain.

## Comments/Current Issues/Concerns/Questions/Problems

Need women support to RASU the Womens treatment center behind Mary Lyons Bartow Detox Center

# **RCM - Nature Coast Report**

Number of Groups: 6 Number of Meetings: 13 Donation: 300.00

Active Subcommittees	
Activities	
Convention	
Executive/Admin	
Fellowship Development	
☑ H&I	
Helpline	
✓ Literature	
Outreach	
Policy	
PI/PR	
☑ Website	
Workgroup/Ad-hoc	
What are your Subcommittees or Fellowship Developm	ent working on?
adhoc committee up dating policy	
What events is your Area hosting in the next 2 months?	)

working on one

**Comments/Current Issues/Concerns/Questions/Problems** 

# **RCM - Recovery Coast Report**

Number of Groups: 16 Number of Meetings: 19 Donation:

#### Active Subcommittees

- Activities
- $\Box$  Convention
- Executive/Admin
- □ Fellowship Development
- ☑ H&I
- ✓ Helpline
- □ Literature
- □ Outreach
- Policy

☑ PI/PR
☑ Website
☑ Workgroup/Ad-hoc
What are your Subcommittees or Fellowship Development working on?
Unity Day planning is starting. We have 2 activities coming up in July and August. PR is having a workshop in July and poster day.
What events is your Area hosting in the next 2 months?
Skating Party July 22nd
End of Summer Potluck August
Would your Area like the Region to put on a Workshop or provide support? Please explain.
not at this time
Comments/Current Issues/Concerns/Questions/Problems
We elected an RMC 2- Christina C

# **RCM - River Coast Report**

Number of Groups: 8	Number of Meetings: 11	Donation: 200
Active Subcommittees	S	
Activities		
□ Convention		
Executive/Admin		
Fellowship Developr	nent	
☑ H&I		
Helpline		
Literature		
Outreach		
Policy		
☑ PI/PR		
Website		
Workgroup/Ad-hoc		
What are your Subcor	mmittees or Fellowship Dev	velopment working on?
Working on updating ou	ur area policy	
What events is your A	Area hosting in the next 2 m	nonths?
32nd Campout Septem	ber 22nd - 24th	
Would your Area like	the Region to put on a Wor	rkshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

# RCM - Suncoast Report

Number of Groups: 43 Number of Meetings: 68 Donation: 1700.00

Active Subcommittees	
Activities	
□ Convention	
Executive/Admin	
□ Fellowship Development	
☑ H&I	
Helpline	
Literature	
Outreach	
Policy	
☑ PI/PR	
☑ Website	
Workgroup/Ad-hoc	
What are your Subcommit	es or Fellowship Development working on?

What events is your Area hosting in the next 2 months?

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

# RCM - Tampa Fun Coast Report

Number of Groups: 30 Number of Meetings: 110 Donation: 2197

#### Active Subcommittees

- Activities
- Convention
- Executive/Admin
- □ Fellowship Development
- ☑ H&I
- ✓ Helpline
- ☑ Literature
- □ Outreach
- Policy

PI/PR
 Website
 Workgroup/Ad-hoc
 What are your Subcommittees or Fellowship Development working on?
 40th Tampa FunCoast Convention
 What events is your Area hosting in the next 2 months?
 see attachments
 Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

# **RCM - Treasure Coast Report**

Number of Groups: 30 Number of Meetings: 35 Donation: 0

### Active Subcommittees

- Activities
- Convention
- ☑ Executive/Admin
- □ Fellowship Development
- ⊿ H&I
- Helpline
- ☑ Literature
- □ Outreach
- Policy
- PI/PR
- ☑ Website
- □ Workgroup/Ad-hoc

### What are your Subcommittees or Fellowship Development working on?

Started a subcommittee separate from Activities Committee specifically to plan our annual spiritual retreat Serenity in the Swamp.

#### What events is your Area hosting in the next 2 months?

Serenity in the Sky Tandem Skydive on August 6, 2023 - flyers distributed and attached. Burgers on the Beach on August 26, 2023 - flyer attached.

### Would your Area like the Region to put on a Workshop or provide support? Please explain.

Possibly a CBDM workshop

#### Comments/Current Issues/Concerns/Questions/Problems

We discussed some of our Area's issues during Fellowship Development

# Fellowship Development Leader Report

Fellowship Development
FRSCNA July 15, 2023
Attendance: Approximately 50; 5 virtual
Active Work Groups – Corrections; Mentorship; Three Year Cycle – Mark B withdrew as leader of the Workgroup.
Carlos N. (AD) was asked to lead the Work Group. More will be revealed moving forward
Thank you to our note taker (Tammy) who have done an outstanding job. We appreciate the enormous help and assistance you provide.
Serenity prayer followed by Readings and Summary of RSC weekend and what we are here to accomplish (FD Leader)
We welcomed five new members to RSC from River Coast, Ocala, Coquina Coast, and Chain O Lakes. If we left anyone out, welcome.

Introductions of Admin Team and FD Team. Incoming and Outgoing Trusted Servants

Area Support Group -

Topics

- Disruptive behavior
- o Ramon (Alternate Delegate) stated new discussion this coming weekend of 23rd with WB on this topic
- o We are responsible as Truusted Servants to hold each other accountable
- o Our Regional website has information on this from a Work Group. Resources Page
- o Create Ground rules at beginning and repeat. Ask for mutual respect.
- FRC 41 Clean Time Countdown was rushed and some members, Areas felt left out. Numerous solutions

offered. FRC BOD will address member's concerns at RSC Business on Sunday – See FRCNA report

- H&I (and/or other subcommittees) earmarking funds from events
- o ASC responsible for Fund flow
- o Full transparency required
- o Funds need to go to purpose stated when announcing a fundraising event
- o Good reason for better communication, strategic planning
- FRC 41 Concern about readings in a foreign language. (Interfering with participation in the readings; unity) See FRCNA report...

• Solutions to Home Groups not participating in Area Service Committee and not contributing their Seventh (7th) Tradition to ASC

- Disunity in Area between Groups –
- o Rotate ASC between groups locations.
- o Have common events equidistant.
- o Find and focus on the common goal.
- o Speaker meetings and look for diverse speakers.
- o Ask new people to speak.
- o Bring awareness to service positions.

• FRC 41 – Why is their more swag in an early registration package than in the registrations on site that cost more. Need a clearer understanding of the cost of registrations for FRC. See FRCNA Report

Alternate Treasurer access to bank accounts and check books

• Potential Project Idea to create or revise literature that reiterates that Marijuana(Cannabis products) are a drug such as is stated in our reading that "Alcohol is a drug"

## Fellowship Development – Afternoon Session

Topic for the afternoon was Potential Project Idea to create or revise literature that reiterates that Marijuana(Cannabis products) are a drug such as is stated in our reading that "Alcohol is a drug" Our brainstorming session was first a large group discussion about the generalities of the logistics about rewriting our literature and whether or not the idea is already covered in our literature. A portion of the discussion was about where this would fit into our literature, i.e. revision of existing literature for Worldwide consumption or a local resource. After large group discussion small roundtable discussions were engaged and because there was no detailed result outlined in the Project Idea the roundtables were brainstorming sessions where development of the idea was the goal. Decision about whether or not a Work Group with a project goal was needed or desired at this time resulted in consensus that this was a topic that was not going to go away and the discussion should be ongoing throughout our entire fellowship. There were many experiences and opinions offered at each of the six roundtables and the presentations varied from creating new literature to simply continuing to keep the discssion going. There was unanimous consensus and the conscience of the participants that there was not going to be one single answer or solution to this issue. The nuances of the discussion wee so varied it would be impossible to not leave anything out. There fore we ask that for additional information on the initiation of this discussion at our RSC please ask any of the participants for additional information and participate in future discussions about this topic at the Area Support Group at our RSC and anywhere else. The FD team suggested that a period of time be utilized during area support sessions moving forward be utilized to continue this discussion. The most important contributing factor to furthering this discussion is for all to be open minded and not dismiss any member's opinion or idea no matter the amount of experience or clean time as every viewpoint is important and pertinent as our fellowship continues to change and grow. What applies to one demographic of our fellowship may not apply to another and we must always look at the ramifications and benefits to the whole not specific demographics.

The following can be found on our web site's Resources page https://naflorida.org/na-resources/

- 1. NA Acronyms –
- 2. RSC Orientation Booklet –
- 3. FRSC upcoming conference information
- 4. Guide to Florida Regional Service
- 5. FRSC Weekend Agenda
- 6. Many Many other resources for all areas of Service

The following can be found on our World Services Website https://na.org/ click the "For Our Members" tab:

- 1. A Guide to Local Services
- 2. A Guide to World Services
  - a. The Na Service Structure (2 pgs) Also see Diagram
- b. World Service Conference
- c. CAR/CAT
- d. World Board
- e. The Cycle
- f. Roles and Responsibilities
  - 3. Service Handbooks, e.g. PR Handbook, PR Basics, GSR Basics, CBDM Basics many others

It has been a privilege and a gift to serve this Body and all of its participants for the past year. I want to thank you for entrusting me with this position once again. I leave you in the more than competent hands of Belynda and

whomever her Co-Leader will be.

We thank you for your service and participation. Mark B FD Leader Belynda– Co-Leader

Following will be the Resource Coordinators Report

# **Public Relations Resource Coordinator Report**

We participated in the PR Week Event and had support from many Florida Region trusted servants.

We would like to Thank all who supported and participated in person and virtually.

We brought some of the PR members from the Daytona Area, the Sun Coast Area and Orlando Area together for SEZF PR week event to do presentations on rebuilding our fellowship and some ways of doing that through social media and virtual meetings.

Our ongoing task to bring the Area PR chairs together, so they can share what they are doing in their Area PR Committees, discuss challenges and solutions as well as share resources with each other.

We are now meeting every other month virtually with Area PR committees. Our next meeting will be held, Monday, September 11 th @ 7pm.

We have great support from the Area PR Chairs and Vice Chairs. We will continue to ask RCMs to give us current contact information on incoming PR Chairs.

With the help of Treasure Coast PR we did a work shop at FRCNA on our 3rd Tradition. The

importance of welcoming everyone, and how we can do presentations to facilities to encourage them to send their clients to NA meeting. Our PR Booth was set up at FRCNA for the first time and we are grateful for the opportunity for so many people to see our PR display.

One goal we have moving forward is to reach out to Professionals to make it clear to them that we are a viable resource for addiction. We need to rebuild Narcotics Anonymous relationship with them.

We will continue to stay in contact with the area Public Relations committees and get their help with this. We also continue to answer emails we receive on our google group emails in a timely manner and with accurate information about our fellowship – We get emails from Professionals outside our fellowship, and we also receive emails from members in our fellowship.

I called and text massaged and emailed let June know we are available to help any

way we can. We have not gotten a response yet. I spoke to na member from Big Bend she said she would let the area know.

In Loving Service Cindy C Liz B

# Technology Resource Coordinator Report

IT Report May 2023

New microphones!! They're working wonderfully. I bought them on a lark during Amazon Prime days because they dropped from \$289.99 to \$231.99. I made sure they had free returns in case they either didn't work out or you guys didn't want to keep them. I also had to buy an adapter for them at \$15.98. This was not an expense that was in the Tech Resource budget. If the body is ok with it, I would like to transfer money from another line item that we won't be using. The line item was in the amount of \$250 for a plugin subscription that we thought we would use but we found a different plugin that does the same thing but is free.

Calendar - For ease of use, there is a "submit an event" form on the events page. It allows anyone to submit an event through a form on the website. https://naflorida.org/events/

Check out our area website, naflorida.org. There are links to fill out your RCM report, most recent minutes, hotel booking links, zoom links to join virtually, upcoming events throughout the Region and a lot more! We recently added a search bar to the site so if you're looking for a specific resource, you can easily find it by utilizing the search feature. (talk about drive) We're also working on adding access to a public folder on our Google Drive. This would enable FD, Coordinators, and Admin to add their own resources for members to easily access through the website.

Even with a potential replacement, the Technology Alternate Resource Coordinator position would still be open. RCMs, please bring this back to your areas and inquire with your local tech gals/guys. Tell them to go to https://www.naflorida.org/tech/ for more info.

I'm also looking forward to the Tech Resource Panel discussion that will happen during FD at the September RSC. Whether it's through a panel that's added into the Guide or a longstanding workgroup doesn't matter to me, just hoping it'll happen as I believe this will not only be a huge benefit for the Region, it'll also make the resource coordinator positions easier to fill.

# **Corrections Resource Coordinator Report**

Greetings Florida Region,

My name is Colin H and I'm an addict. I am currently serving as the Corrections Coordinator for the Florida Region and the lead for the Corrections Workgroup.

What is the corrections workgroup you say?

The corrections workgroup consists of several related projects that serve to bring the message of NA recovery to the addicts behind the walls in the state of Florida. We also work with and educate the administration at the state level DOC regarding the continued success of NA to improve the lives of those they serve. Please be aware that working with the DOC does not mesh well with the spirit of rotation and does not sync up with the spirit of

anonymity.

These top level projects are, Behind the Walls, Inmate Step Working Guide, Bridging the Gap, Hope Rises, and Between the Walls.

Behind the Walls: taking meetings into and building home groups that exist behind the walls of state and federal correctional institutions. This includes literature delivery to institutions to support this effort. The end game for this project is to have the addicts behind the walls running their own meetings. Depending on the institution, there are varying levels of this occurring.

The Inmate Step working guide group is alive and well and anonymously working steps through the mail with those behind the walls. This group is based out of the Gold Coast area. The last numbers I received in October was that around 30 addicts were working steps anonymously with this group.

The Bridging the Gap program is alive and well and addicts are being scheduled to meet those who are getting released at a meeting. Please bring up at your H&I areas if you would like to share your contact list with us for your area for this effort.

The Between the walls program is moving forward. "Between the Walls" means you will be able to chair a Zoom meeting from the comfort of your couch where all the participants are behind the walls at a Florida institution. Please contact me or the workgroup because we need volunteers to do this! I know several of you have told me that the reason you don't want to serve is because of the anxiety of going into prisons, so this is your solution! The pilot location chosen by the FL DOC is NW Florida Reception Center. This institution was chosen by Tallahassee since everyone at that institution has less than a year left to serve on their sentence. The DTEN Zoom monitor has been purchased, received, set up, and tested with the warden and chaplain (and the corrections WG) at that institution. We are waiting for them to buy books for the meeting and they are waiting to get set up as a account with RSO.

The Corrections workgroup meets every other Thursday from 8-9p over Zoom. The next meeting is Thursday, July 27th.

The Zoom info is : https://us02web.zoom.us/j/89524891377?pwd=VnJDRS85LzE1b0gzQXh6SFJJam9pdz09

Meeting ID: 895 2489 1377 Passcode: 935507

Please join the workgroup if you want to serve but not sure how. We have a secretary! Ashby S. from the Uncoast and has been learning the ropes quickly. The next meeting is this Thursday at 8p.

The volunteer system for the state level DOC has changed and is entirely online. It does require a level 2 background check and fingerprints to be done. Please review the powerpoint about the process here ....

http://www.fdc.myflorida.com/volunteer/documents/Training-powerpoint-for-Regular-Volunteers-updated-10-4-21.pdf

.....and then apply at this link:

### Florida DOC Volunteer Application

https://apps.fdc.myflorida.com/VolunteerApplication/volunteer/create

and then either keep in touch with me, crc@naflorida.org, Colin - 352-642-2680 or track it yourself using the FDOC Checklist found here:

http://fdc.myflorida.com/volunteer/Becoming%20a%20FDC%20Volunteer%20Checklist.pdf

The DOC has an email problem so sometimes the volunteer forms don't get through. If you don't get an email right away when you submit your first volunteer form, (check spam), then contact me to give you another link to try.

### Updates!

The meetings with the DOC with Tallahassee seem to have started to bear fruit. We have not been able to meet lately due to scheduling conflicts, but I got an email from one of the Substance Abuse Bureau team managers that said that legal had passed the agreement for getting the literature on the tablets, so YAY!

We need volunteers to lead morning Zoom meetings for the NW Florida Reception Center pilot program for Zoom behind the walls meetings. We are down to the last parts of the talks so expect to have meetings running within the next few months! The meetings will likely be a week day (the present discussion is for Tuesday) and it's going to be starting around 10a. This will be a 90 minute meeting. So if you are retired or just off on a weekday and would like to carry the message to the most concentrated place it is needed, please reach out to me.

The East Coast Convention was a huge success and made just over fifty thousand dollars to donate books for those behind the walls. We have received the shipment for that this past few weeks consisting of just under 100 basic texts, so large thanks to them for supporting recovery behind the walls in the Florida Region.

I have met with one of the Coleman Federal substance abuse representatives who has posted our flyers at Coleman for individuals who would like to pursue more information about NA while they are there.

#### Institution Status

Lowell meetings continue to occur at the Women's Reception Center, the Annex, the work camp, and the main unit. I'm happy to report that these meetings are going strong and there is a meeting at least Lowell every week! Thank you to the woman who have stepped up to make that a reality. !

Lawtey CI meetings are alive and well and being run by a long term addict there behind the walls.

Gadsden CI has reached out to us to re-start the meeting there and we have shipped them some literature.

I'm happy to say that the Miracle at Madison NA meeting has been regularly meeting twice a month since it was started by the generous dedication of time and service by volunteers in the workgroup.

Madison CI is meeting twice a month regardless of whether or not we show up.

We have had some scattered reports of non-addicts bringing in meetings at DOC institutions and jails and leading the meetings with the bible. Our research has not led us to anyone who directly knows about this other than hearsay. Please let me know if you know anything specific about this?

Thanks for allowing me to serve Colin H 352-642-2680 **Attachments** 

# **RD/AD** Report

AD/RD Report July 2023

This will be my last report as RD for the Florida Region so I want to thank this body for entrusting me over the last 4 years to represent the Florida Region first as your AD and then your RD. It was an experience I will never forget. It has been learning experience but most of all it has been one that has been so rewarding, meeting new people from all over the world, seeing how NA functions in places other than Florida, and working side by side with representatives from inside the US as well as outside the US. Again I want to thank this body but I also want to that the admin body of the Florida Region for being so supportive, Thank you I really feel like we worked together well. Lastly I want to thank my predecessors that I went to for their experiences at this level of service.

WSC:

World Conference in California April 30 to May 6, 2023

As you know from last region this conference was the first in person conference in 5 years and there are a few updates I want to inform you about as well as some important changes that happened due to the WSC.

TECHNOLOGY CHANGES WSC Portal There were minimal paper handouts at this conference, with all materials posted on a new WSC Portal: www.worldna.org . The portal gave participants a single interface to find all the schedules, session materials, announcements, WSC-related surveys and forms, and a wealth of other resources. The portal was such a big success that we hope to be able to use it in place of Dropbox for conference participants (CPs) moving forward. However you can also access this now as a guest at www.worldna.org . You will not have access as a guest to all the information the Conference Participants have but you will more than likely be able to access you need to know.

Livestream of the WSC For the first time, the conference was able to be livestream the audio of the WSC, and the numbers were surprising. The total number of listeners over the course of the week was 6,753, and the total listener hours was 1,866. The number of unique listeners peaked late Sunday at 5 With 562 listening.

VIRTUAL MEETINGS After years of discussion on the topic, the conference passed a motion: To acknowledge that an NA meeting that meets regularly in person or virtually can choose to be an NA group if they meet the criteria described in The Group Booklet, including the six points for an NA group, and are consistent with NA philosophy as

expressed in our Traditions. Service bodies have always been able to recognize virtual groups if they wished to, but this decision reflects a Fellowship wide consensus. Footnotes will be added to The Group Booklet and A Guide to Local Services reflecting the decision of the WSC and referencing Virtual Meeting Basics as a possible resource. Virtual Service Basics has been selected as one of the focuses for the service tools project.

FIPT CHANGES The conference made several decisions related to the Fellowship Intellectual Property Trust (FIPT). For the first time since it was created, the FIPT was revised, according to the Fellowship's conscience on Conference Agenda Report, Motion #1. Zonal delegates were added as decision makers in the FIPT, and the definition of recovery literature was clarified. Changes were also made to the Operational Rules; most notably, the inspection clause was revised so that only the WSC, on behalf of the Fellowship, can decide to undertake an inspection. The Operational Rules were also edited to reflect current language and consistent terminology.

THREE-YEAR CYCLE NA's first ever three-year conference cycle, thrust upon us by the conditions of the pandemic. Having an abbreviated virtual interim meeting worked well, and we anticipate that the next mid-cycle meeting will be similar. The motion passed at WSC 2023 specifies that the interim meeting is "for decisions that are legally necessary and those that conference participants choose to address" and that voting conference participants will be polled to choose the items they wish to address, with material to be posted online 90 days prior to the meeting. The English-language Conference Agenda Report for WSC 2026 and WSC 2029 will be released 180 days prior to the conference, a month earlier than in the two-year cycle. Translated versions of the CAR will be posted 150 days prior, and regional and zonal motions will be due 270 days in advance.

NEW LITERATURE: Rather than drafting a new IP, the WSC decided to begin exploring a revision of The NA Step Working Guides. An edit or simplification of the SWG could satisfy three of the ideas that were prioritized in the CAR survey:

Step working guide aimed at members not new to working the Steps

• Step working booklet focused mainly on Steps 1–3, aimed primarily at new members and those in treatment and drug courts

• Revise and simplify the Step Working Guides

The board will survey the Fellowship this cycle about what members would like to see in a step working guide.

REVISED IP Last cycle, the Fellowship was surveyed about a revision to The Loner IP. The survey results are included in the 2023 Conference Report (pp 83–94). The conference agreed to continue the work of revising The Loner

Issue Discussion Topics (IDTs) The conference supported the following IDTs for the upcoming cycle

- Dealing with disruptive and predatory behavior
- Gender-neutral and inclusive language in NA literature

• Reimagining and revitalizing service committees (to further the reach of the NA message, improve communication, provide mentorship and training, and make service more attractive and accessible, learning from our experience of the past few years)

• DRT/MAT as it relates to N

WSC Workgroups:

Future of the WSC

This project is focused on framing conversations for conference participants and the Fellowship about how a three

year conference cycle might work. Some of the ideas that have come up over and over that this project may address include vetting CAR motions and the CAR survey, making decisions in advance of the WSC, developing a prioritization process for literature projects, and addressing the size of the WSC, including WSC seating. This project will have a standing workgroup that will meet virtually. Each zone was asked to forward a name for the project workgroup. Our very own Ramon R. is the representative from the Southeast Zonal Form. Invest In Our Vision:

For decades, NA World Services has been talking about the need to shift from literature sales to member contributions as the primary source of NAWS' funding. The pandemic plunged us into a financial crisis, and IIOV became a primary focus for the World Board and the Business Plan Group, who will be the workgroup for this project. The immediate crisis is over, but the need for contributions is not. There is a direct connection between NAWS becoming self-supporting through member contributions and our ability to achieve our Vision. This project is focused on increasing awareness of that reality and fostering greater commitment to contribute both time and resources to NA, and NA World Services in particular

CP web meetings and open webinars

- July 22, 2023
- September 23, 2023
- November 18, 2023

WCNA 39:

- World Convention will be returning to Washington, DC, 29 August 1 September 2024
- The theme is The Power of Love.
- We are not sure when we will go on sale, but it won't be before the last quarter of this calendar year. NA subscriptions.

There are publications you can receive such as:

NAWS News, Just for Today, NA Way, SPAD, and others. Go to www.na.org/subscribe .

Miscellaneous Stuff

• NAWS: Instagram channel: www.instagram.com/narcoticsanonymous

Zonal Report

Next Zonal meetings:

1. South Carolina

When: July 22, 2023 @ 9:00 am - July 23rd

Where: DoubleTree by Hilton

5264 International Blvd

North Charleston, SC 29418 USA

2. Alabama North West Florida

December 2023 More will Be Revealed

All are welcome to come down and attend live or virtual.

Meeting will start at 9am sharp Saturday morning and 9am Sunday business meeting.

The Public Relations Task force PR Week was on June 10th there was a flyer passed around at our last RSC and we also made a flyer for our local facility where you could have attended live in Orlando. We had a wonderful day we were able to stream this event from 3 locations and you can fine all the power points on the zonal website SEZF.org

Collaboration of Zones:

There was a meeting for the collaboration of Zones on Sunday July 9, 2023 at 6:00 PM EST. There was a lot of discussion. The voice of the Florida region was heard. However, there were some interesting points brought up, one of which is the national government and researchers that look for national or U.S. statistics do not go to the World Service office of Narcotics Anonymous as they represent a global Fellowship which is what we are. Having a national website and statistics would make for a resource for outside agencies to draw on and in turn let more of the population that needs to know we are here (the still suffering addict). Here is the link to the results of the survey of our US fellowship on the collaboration of Zones by region:

## 20230709 Survey Information.htm

The RD/AD team was asked not to bring any information on the collaboration of Zones unless asked by the RCM's. Thanks again for letting me serve as your RD. I know I leave with the Florida Region in good hands with Ramon and Carlos.

In loving service, AD/RD Team Ramon R. & Joel B.

# **HRP Report**

### Good Afternoon All,

HRP meets monthly, we meet on the 3rd Thursday of the month at 7pm. Since the May RSC, HRP met twice, on June 15th and July 15th.

On June 15th HRP had their monthly meeting. A debrief of the Admin meeting was provided. We discussed the HRP reporting process. Currently there is a folder under the HRP leader email where all the HRP report submission are saved. We discussed the election terms spreadsheet that is included in all of the RSC minutes and maintained by HRP. The document will be updated after the elections in July, a copy will be emailed to current admin team as well as moved to the shared drive for both HRP and admin. We also discussed changing the notification for the HRP Volunteer forms to be sent to all panel members. We discussed scheduling interviews for the Technology Coordinator position and alternative secretary during Saturday at the RSC. The HRP Guide provided an update, the modifications to the technology coordinator position have been completed and a proposal will be presented for discussion during the Guide Meeting in July.

On July 15th HRP interviewed two candidates, one for alternative secretary and technology coordinator. The candidate who interviewed for the alternative secretary received the confidence from HRP will be presented for nomination at the July RSC. Due technical difficulties, HRP did not meet, however I would like it noted that all of the actionable requested were completed to ensure continuity of services as the current HRP leader transitions out of the role. An update from the admin meeting regarding the work group addressing the three-year term cycle there has been a change in the work group leader. The new workgroup leader is Carlos N.

If you are interested in a position, please complete the HRP Volunteer form or send an email to the HRP Leader at HRP\_leader@naflorida.org. Elections for the Corrections Resources Coordinator, H&I Coordinator, Technology Coordinator, and HRP positions will take place in September.

If you are new to service at Florida Region or have not completed a HRP Volunteer form in the past two years, please visit https://naflorida.org/hrpform/. All forms older than two years will be purged from the system on September 30, 2023.

Open positions: Corrections Resource Coordinator H&I Resource Coordinator Technology Coordinator Technology Co Coordinator 1 HRP members

### Attachments

# **RSO Board Report**

Sunday 7/16/2023

RSO report

Treasurer report

- June P & L approximately \$4,000 loss.
- \$11,000 loss YTD
- Working with Regional Treasurer to get their statements for our tax preparation services.
- Inventory assets being adjusted from retail to cost for accurate assessment of profits or losses.
- Inventory now shown at \$135,000 to \$101,250.
- CD's at \$22,000.

**Special Worker report** 

• Kyley resigned and we wish her much success and love for her next chapter in her journey. Amanda has come back in the full time special worker role. Has experience of all duties needed to successfully complete day to day task.

• Posting an AD on Indeed for a part-time worker.

Office manager report.

• Reviewed employee handbook.

• Requested and approved FRCNA to add to the FRCNA web site a section for volunteers to sign up for service slots for the convention.

• Communication with our 2 special workers and the board on their responsibilities to us and our responsibilities to them.

### **Board business**

• Access to bank reports for red-only purposes. To enhance security steps for transparency and

security.

• Adding to the bank account ANY demand/request for payment needs approval from 2 board members.

• Intent in September to record board minutes approving signers on bank accounts. With that entry we will go to the bank to make that happen.

General business

- Discussions of expanding merchandise for more relevant options for consumption.
- adjusting to our budget monthly so to have less financial impact for merchandise on a one time large expense.
- How have virtual meetings effected or service and sales.
- Guido was voted in last region and he is involved with Tammi o use of vendors.
- Feasibility and economic impact on serving other area conventions with goods.
- Spoke with HRP on help finding a qualified IT board member.

In service

Roger S.

VP RSO board

Attachments

# **FRC Board Report**

FRCNA, Inc Report to RSC

To: Florida Regional Service Conference From: FRCNA, Inc. CC: FRCNA, Inc. BOD Date: July 16, 2023 RE: RSC Report

Good afternoon Florida Region,

Seems the FRCNA, Inc BOD was missed something fierce yesterday! I understand there were a great many questions during the FRCNA feeding frenzy. Hopefully, this report will address most of those questions. After watching the great success the RSC has had with using Zoom for meetings we decided to try something different and held our board meeting virtually on Wednesday night, July 12, from 7p-11 pm. This is the first time in my recollection the board has not been present on RSC Saturday and from the feedback received, I expect it will be the last. Nevertheless, we are always willing to try new things. All board members were present at the virtual meeting. A recording secretary was elected for the upcoming year.

Multiple language readings: As I understand it there was a question/concern about having some of the readings on Saturday night read by members in their native language. It is my understanding that this is a worldwide fellowship. We were blessed to have members attend our regional convention from other countries. In the spirit of

inclusivity and unity, and to extend a warm welcome to these visitors from outside our country, the programming committee asked these members to read in their native language. The programming support committee is young, progressive, and diverse and I fully support their choices. My question to this body would be: why in a worldwide fellowship would it be bothersome or controversial to have someone read in their native language? Especially now that we Zoom the main meetings to anyone anywhere who would like to join.

Areas not being heard during the area roll call: When the main speaker on Saturday night abruptly ended her share, quite frankly it threw us all off kilter. We have never had someone end too soon. Most often we must drag people off the stage which is why we started using a time clock a few years back. I believe it truly shifted the dynamic of the room that night. The sound system in the ballroom had issues. We were working with the hotel, in the moment, to solve those problems but clearly not quickly enough for those in the audience. Once the confetti cannons and air horns started going off it became difficult to hear anything. I will speak more later in this report about the confetti and air horns.

Registration: I understand there were questions yesterday about the blankets and why everyone did not receive a blanket. Every year we include an additional item in the registration packet for those members who pre-register. Pre-registration funds help us purchase merchandise, programs, etc. We require those funds early so as an incentive to pre-register we give a little special "limited" item as a thank you. If you look at your program you will see this addressed every year, under the heading "why should I pre-register". Seems this year the blanket was a real hit. No one has ever been up in arms about why everyone did not get a backpack or water bottle. These pre-registration additional items are ordered based specifically on the number of pre-registrations. This year we had 750 pre-registrations and we purchased 750 blankets. Pre-registration is open from Saturday night of the convention immediately after the main speaker meeting until the end of May before the next convention.

Term limits: This question has come up more than once. In order for us to do our jobs and continue planning for the next convention we need to address all of these repeated concerns and put them to rest. I would ask you to consider concepts 3, 4, and 8. You have delegated the authority to us to perform the job and tasks required to host a regional convention. We have performed that task well. To be successful in executing a successful event specific leadership skills are required. This is in part why the criteria for election to be board includes participating in a support committee for a full year prior to be elected by the RSC to the board. This provides the committee member an opportunity to determine if they have the skills needed to be an effective board member. This board, I believe, has always communicated effectively and with integrity, what we do and how we go about doing it. Years ago we were told by the RSC that they, you, did not need to micromanage or dictate how we conducted the business of the convention. You trusted us to do the job and be transparent in what we did. I do not believe we have violated that trust in any way. I know addicts tend to struggle with having success so my questions to this body would be, why would you remove board members who have done a phenomenal job? Is there anything you can name that we have not done to ensure the success of this convention?

This year I asked each board member to tell me how many hours each week they volunteer to do FRCNA service. Non-officer positions spent on average 15 hours weekly from July-May and 25-30 hours a week from May-July. Officer positions spent on average 20 hours a week from July-May and 35 hours a week from May-July in preparation for the upcoming convention. This service position takes a special skill set to be an effective board director.

I hope most of your questions from yesterday have been addressed. I do apologize again for not having the board

meeting here this weekend. It will NOT happen again.

Since 2007 FRCNA has donated to the RSC \$113,261.97. In 2008, FRCNA did not donate to the RSC. \$91,000 of the 113,000 was donated since the current officers were brought onto the board by the RSC. This year we are donating \$13,000, the check is in the mail. In addition to the financial donation, we donated to the RSC all extra lanyards and badges from the convention this year, these were given to the RD/AD team, 2 large coffee pots were given to the RSO/RSC, and we donated 2 cash registers, lanyards, badges, flip charts, and easels to the Tampa Fun Coast area.

CFO Report to the BOD/RSC 07/12/2023

Checking Account Balance \$27,728.26

FRCNA 41 Surviving Against All Odds:												
FRCN	A 41	FRCN	A 40	FRCN	A 39	FRCN	A 38					
Attendance		%		%		%		%				
Registrations	1,507	77.76%	6	1,604	81.05%	6	1,847	82.94%	6	1,501	84.14%	6
Newcomer	274	14.14%	6	203	10.26%	6	230	10.33%	6	150	8.41%	
1 Day 157	8.10%	172	8.69%	150	6.74%	133	7.46%					
Total Attendar	nce	1,938	100.00	%	1,979	100.00	%	2,227	100.00	%	1,784	100.00%
# Tickets Solo	I											
Saturday Ban	quet	400		402		325		300				
Sunday Break	fast	117		171		175		105				
Friday Dinner					156		105					
Friday Enterta	ainment	93		128		216		84				
Saturday Ente	ertainme	ent	94		149		282		137			
Comedy Pack	age	104		133		206		156				

Newcomer donations amounted to \$2,637.00.

# of packets available for distribution (131 based on \$20.00 per registration) and we gave 36 basic texts to newcomers at the Saturday night speaker meeting.

Based on our policy the final report is due at the November RSC. I intend to provide these numbers at the September RSC.

We have \$82,280.00 in deposits on hand with hotels for future conventions, entertainment, and our storage unit broken down as follows:

 Rosen Plaza (2024 – FRCNA 42)
 \$25,000.00

 Rosen Centre (2025 – FRCNA 43)
 \$15,000.00

 Rosen Plaza (2026 – FRCNA 44)
 \$10,000.00

 Rosen Centre (2027 – FRCNA 45)
 \$10,000.00

 Rosen Centre (2028 - FRCNA 46)
 \$10,000.00

 Mark Lundholm 2024 – 2025
 \$10,000.00

 Cubesmart Storage 12/17/23 – 12/16/24
 \$2,280.00

 Total Deposits \$82,280.00
 \$2,280.00

So far for FRCNA 42 "When At The End Of The Road":

July Special Registrations 150 Banquets 217 Sunday Breakfast 17 Friday Comedy Saturday Comedy 4 Entertainment Combo4 Mugs 21 T-Shirts 33 Donations \$320.00

We are donating \$13,000.00 to the RSC today.

We also have a prudent reserve for FRCNA 50 in the amount of \$65,029.85.

ILS, Marcia C.

#### What Worked Well and What Did Not Work

The Zoom has taken off exponentially. What started seven years ago with Ernest and his laptop on the side of the stage in Tampa has now blossomed into a team of four members, headed by Colin. All main speaker meetings, both day and night, were available to members around the world at no cost. These members put tireless hours and energy into producing a quality experience for those addicts who were unable to join live.

We have migrated to using Square in both the registration and merchandise areas. This resulted in the effective use of time and a significant reduction in register errors thus making the CFO a happy camper!

The Escape Room adventure was the bomb! Addicts were working together on teams, rushing around the hotel to find the next clue, all linked to the NA literature. The winning teams received copies of the Southern Exposure book and as an added bonus, the RSO has finally sold out of those books! Our recording secretary, Chris, did a phenomenal job leading the adventures.

Next year we will go completely paperless at registration. We will have additional servants on hand as support to help those technology-challenged addicts trying to register.

Each RCM has been sent via email and we have on hand here today paper copies of a letter explaining why confetti and air horns are not allowed. We are asking the RCMs to please take this letter back to your areas and help us get this message out. At the Saturday night meeting two areas set off confetti cannons and one area was using an air horn. While the air horns are not prohibited by the hotel, they are dangerous for those individuals who are hearing impaired or wearing hearing devices and can in fact rupture a person's eardrum. Bottomline, using air horns is simply disrespectful to others. Confetti, on the other hand, while exciting and celebratory, is prohibited by the hotel and is stated in the contracts. There are two issues, one is the cost of cleaning up the confetti out of carpeted floors. The second is the cost of having the Fire Marshall come out to the property to inspect the airflow system for particulate matter coming from the confetti. Our contracts with hotels specifically state there can be up to a \$25, 000 charge for clean-up and inspection. Since we have not had any issues with confetti and air horns in the past years we opted not to have numerous signs out this year. Lesson learned.

We do want to express our thanks to the Bay area for cleaning up their confetti and to the Greater Orlando area for staying and cleaning up the confetti from the other area that shot off the cannons. We really appreciate your help in doing that and you saved us, the board a sleepless night.

The Service Hero service banner this year goes to the Bay Area. The Bay area volunteered a total of 102 total hours of service. Runners-up were Suncoast with 62 hours and Heartland with 61.5 hours. Total hours of service provided by 24 different areas and states was 404.5 hours. We cannot do this without all of you!! Thank you, thank you, thank you, thank you!!!

### FRCNA 42 "When at the End of the Road"

Registration for FRCNA 42 started immediately after the Saturday night speaker meeting. So if you want that special pre-registration item go to www.frcna.com and pre-register. We expect a slightly smaller crowd due to WCNA being held in Washington, DC next year, so we will be at Rosen Plaza. It is smaller than Centre or Shingle Creek. Obviously, we saw that Shingle Creek is just a little too big for us, the halls seemed empty this year. Because Rosen Plaza is a smaller venue we will only sell 300 banquet seats this year. As you noted in the CFO report 217 have already been sold so get your tickets asap.

Rosen Plaza 9700 International Drive Orlando, FL. Double occupancy rooms are \$142/night. \$20 charge for additional guests above two per room. Self-parking will be \$8 with in/out access. A link to book rooms is available on frcna.com.

We are hoping to bring in a more expanded and diverse group of members to the support committees this year. We realize it may not be easy or prudent for members to come to Orlando for live meetings every other month. Therefore, we will only have three live onsite meetings, the third Sunday of October, February, and the first Sunday in June. October 15, 2023, February 18, 2024, and June 2, 2024. Additional support meetings will be held on the third Sunday of December and April virtually via Zoom from 10 am-12 pm.

We are actively seeking convention artwork and speaker submissions. For more information, please go to www.frcna.com.

ILS, FRCNA BOD

Attachments

# **Old Business**

No old business

# **New Business**

Number: 2023-07-01 Maker: Tampa FunCoast

Proposal: Under Florida Regional Convention Guidelines/policies Florida Regional Convention Inc and Regional Service Office Inc Guidelines/policies under the Elections section Add "all Board Members/ Directors shall serve no more than six (6) consecutive years."

Intent: Inclusivity and spirit of rotation. Twelve Concepts of NA service.

Spiritual Impact: Spirit of rotation

Financial Impact: possibly

Guide to Florida Regional Service Change: no FRCNA and RSO

Outcome of proposal to Table to Admin and FRC/RSO Boards 13 assent, 1 stand aside, 0 assent with reservation, 0 block

\_\_\_\_\_

Number 2023-07-02

Maker: Technology Resource Coordinator

Proposal: To change portions of the Guide under "Technology Resource Coordinator" to better reflect the scope of the position and to remove unnecessary content to the Technology Resource Coordinator's Best Practices document.

Intent: Due to the lack of a Best Practices document for the Technology Resource Coordinator, a lot of unnecessary material has ended up in the Guide under the Technology Resource Coordinator section.

There was also some outdated content. The intent of this proposal is to clean up this section in the Guide so that it more closely matches the current format for the other resource coordinators and to make sure all the responsibilities and duties of the position are covered while simultaneously not getting too specific on how those duties are fulfilled (as those methods are subject to frequent change as tech progresses).

Spiritual Impact: Third Concept - The NA groups delegate to the service structure the authority necessary to fulfill the responsibilities assigned to it.

Fifth Concept - For each responsibility assigned to the service structure, a single

Fifth Concept - For each responsibility assigned to the service structure, a single point of decision and accountability should be clearly defined.

Financial Impact: None.

Guide to Florida Regional Service Change: See attached. Outcome: Passed 14 assent, 0 assent with reservation, 0 stand aside, 0 block

Number 2023-07-03 Maker: Technology Resource Coordinator

Proposal: To add a section to the Guide on page 30 after the "Technology Resource Co-Coordinator" section that would create a Technology Resource Panel.

Intent: The realm of "technology" is vast and continually expanding, providing us more efficient ways to carry the message and be of service. This is a wonderful opportunity to continue to grow and evolve but also requires a wide range of skill sets and surplus time to manage it all; much more than is realistic to expect from just two trusted servants. The intent of this proposal is to add a section to the Guide which will allow for the creation of a "Technology Resource Panel."

The members of this panel would be able to support the Technology Resource Coordinator and Co-Coordinator by bringing their experience, skills, and time to the table. The Tech Resource Coordinator positions tend to be difficult to fill as they require a specific aptitude and can be intimidating. The creation of this panel makes the Tech Resource position less about knowledge of every area of "tech" and more about delegation, which makes it far more accessible to members who may be tech savvy but wouldn't feel comfortable taking on the position as it currently stands (without a panel).

There are also many members who have tech skills but are not able to take on the Tech Resource commitment due to the demanding nature of their jobs and this panel would allow a way for them to be of service.

Spiritual Impact: Third Concept - The NA groups delegate to the service structure the authority necessary to fulfill the responsibilities assigned to it.

# RSC Minutes July 16, 2023

Financial Impact: The cost of one hotel room for two nights during the GSR Assembly or FSS each year. Around \$350/yearly. This would allow the Tech Resource coordinators to have assistance at these tech heavy and labor intensive events.

Guide to Florida Regional Service Change: See attached. Outcome to table to FD: 14 assent, 0 assent with reservation, 0 stand aside, 0 block

# **Elections**

CoFacilitator: Joel B nominated by Tampa , seconded by Chain Of Lakes Michelle C nominated by Bay , seconded by Heartland Outcome: Michelle C elected

Alternate Secretary: Anna C nominated by Tampa , seconded by SunCoast Outcome: Elected

Alternate Treasurer: Michael C nominated by Forest , seconded by Uncoast Outcome: Elected

HRP Panel Member: Allen R nominated by First Coast, seconded by Nature Coast Outcome: Elected

RSO Board - RSC elect: Lisa C Nominated by: Uncoast seconded by Coquina Coast Outcome:

RSO Board - RSC elect: Joel Nominated by: Heartland seconded by Bay Outcome: Elected

FRC Board - RSC elect: Willie Nominated by: Heartland seconded by Bay Outcome: Elected

FRC Board - RSC elect: Shawn C Nominated by: Heartland seconded by Bay Outcome: Elected

# RSC Minutes July 16, 2023

FRC Board - RSC elect: Cindy C Nominated by: Heartland seconded by Bay Outcome: Elected

FRC Board - RSC elect: Ron M Nominated by: Bay seconded by Uncoast Outcome: Elected

# Wrap Up

FRSC meetings will be in a Hybrid format indefinitely. If you would like to attend virtually on Zoom, please see information below, or visit <u>naflorida.org/rsc</u> for Zoom Links.

Saturday GSR Assembly: <u>naflorida.org/virtualfd</u> or Zoom Meeting 843 0454 1072 Time: September 16, 2023 9:00 am

Sunday FRSC Business Meeting: <u>naflorida.org/virtualrsc</u> or Zoom Meeting 845 9148 0010 Time: September 17, 2023 9:00 am

# September 15-17, 2023 ROSEN CENTRE HOTEL

9840 International Drive Orlando, Florida 32819 Phone: (407) 996-9840 *or* (800) 800-9840 Room Rate : \$139.00 a night \$20.00 additional person https://naflorida.org/hotel/Sept2023

Cut off date: August 18, 2023 RSC Activity Hosted by: Treasure Coast

# November 17-19, 2023 ROSEN CENTRE HOTEL

9840 International Drive Orlando, Florida 32819 Phone: (407) 996-9840 *or* (800) 800-9840 Room Rate : \$139.00 a night \$20.00 additional person <u>https://naflorida.org/hotel/Nov2023</u>

Cut off date: October 27, 2023 RSC Activity Hosted by: TBD

# Technology Resource Coordinator

The purpose of the Technology Coordinator is to leverage emerging technologies for the communications and operations of the Florida Region of Narcotics Anonymous, the corporations it operates, and the Areas served.

# Duties & Responsibilities

- Develop information delivery strategies and problem resolutions as presented by the Florida Region.
- Assist Areas with training relating to and maintaining of their BMLT for updating local meeting list information and currently approved phone line system for helpline configuration.
- Manage Technology Resource Panel and delegates responsibilities to the members within the panel.
- Keep up-to-date documentation on security, passwords and configurations of technologies implemented by the Florida Region with the Florida Regional Secretary.
- Maintain current knowledge on new methods of communication and message delivery to keep the Florida Region cost effective.
- Assists with potential technology involved in the dissemination of information to Areas and Region, as needed.
- Maintain a close working relationship with all other Resource Coordinators, Boards, Human Resource Panel and Fellowship Development Group.
- Manage hybrid setup for RSC weekends and other Regional events that require hybrid setup.
- Maintain shared management of basic web presence (Domain Name) of Areas with defunct or non-maintained web properties. All decisions regarding defunct Area websites will be deferred to the acting ASC of that Area or the RCMs on the floor of the RSC.
- Maintain the Regional events calendar.
- Maintain and update Regional website including but not limited to:
  - o General information
  - o Updated RSC events information
  - o RSC Minutes
  - o Plugins
  - o Backups
- Update users and groups on Google Workspace as members move in and out of service positions.
- Moderate FRSC social media accounts.
- Make necessary updates to the server.
- Give input/suggestions regarding the hiring and management of any outside organization hired for technology related services.

# Implementations and changes should:

- Reduce communication costs or increase efficiency.
- Facilitate an Area or an Area's RCM's participation in the Florida Region.
- Optimize communication in a helpful, spiritual, productive and professional manner to fellow members, people and organizations outside the Fellowship.
- NOT have a single point of reliance upon a single NA member in service at the Florida Region. No authentication information of an implemented technology will be operated under the name of an individual person.

# Technology Resource Coordinator

The purpose of the Technology Coordinator is to leverage emerging technologies for the communications and operations of the Florida Region of Narcotics Anonymous, the corporations it operates, and the Areas served.

# Additional Qualifications & Requirements

- Does not need to be fully versed in every aspect of technology but should have some kind of general understanding/knowledge.
- Has ability to store & transport IT bin with supplies.

# **Functions Duties & Responsibilities**

- Develop information delivery strategies and problem resolutions as presented by the Florida Region.
- Assist areas in developing communication with the NA World Service to maintain local meeting list information. Assist Areas with training relating to and maintaining of their BMLT for updating local meeting list information and currently approved phone line system for helpline configuration.
- Manage Technology Resource Panel and delegates responsibilities to the members within the panel.
- Keep up-to-date documentation on security, passwords and configurations of technologies implemented by the Florida Region with the Florida Regional Secretary.
- Maintain current knowledge on new methods of communication and message delivery to keep the Florida Region cost effective.
- Disseminate information throughout the intended Area/Region and the Fellowship at large: "Assists with potential technology involved in the dissemination of information to Areas and Region, as needed."
- Maintain a close working relationship with all other Resource Coordinators, Boards, Human Resource Panel and Fellowship Development Group.
- Manage hybrid setup for RSC weekends and other Regional events that require hybrid setup.
- Maintain shared management of basic web presence (Domain Name) of Areas with defunct or non-maintained web properties. All decisions regarding defunct Area websites will be deferred to the acting ASC of that Area or the RCMs on the floor of the RSC.
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  - o General information
  - o Updated RSC events information
  - o RSC Minutes
  - o Plugins
  - o Backups
- Update users and groups on Google Workspace as members move in and out of service positions.
- Moderate FRSC social media accounts.
- Make necessary updates to the server.
- Give input/suggestions regarding the hiring and management of any outside organization hired for technology related services.

## The Florida Regional Website will link to the following:

- NA World Services,
- Florida RSO

- Member Areas of the Florida Region, and
- Southeastern Zonal Forum Members.

The Florida Regional website does not endorse any references or external links, nor is it responsible for the contents of any subsequent links from those pages. It is our goal to link to webpages that adhere to the Twelve Traditions of Narcotics Anonymous and the Narcotics Anonymous Fellowship In Intellectual Property Trust (FIPT).

Areas are encouraged to use the Fellowship Approved disclaimer, "Narcotics Anonymous is not affiliated with these organizations, nor do we recommend one program over another. We simply provide this information in a spirit of cooperation" (IP#27), for any references not specified above.

The RSC group conscience may remove links to an Area website that it determines does not present a "clear NA message." [MOVED TO BEST PRACTICES]

# **Additional Guidelines**

## Florida Regional Presence Guidelines

- Two weeks after the RSC, the Technology Coordinator will update the webpage <u>"website"</u> with information provided at the RSC and minutes provided by the secretary. [MOVED TO BEST PRACTICES]
- The knowledge of an implemented technology should NOT have a single point of reliance upon a single NA member in service at the Florida Region. No authentication information of an implemented technology will be operated under the name of an individual person. [MOVED TO "IMPLEMENTATIONS AND CHANGES" DUE TO IMPORTANCE]
- An NA member's personal contact information will not be posted in any format with any technology. This includes phone numbers, postal and individual e mail address, and where possible last names shall be omitted.
- E mail to domain names that are linked to the Florida Region will be permitted.
- Helpline Phone numbers are permitted.
- When a position changes at Region where a member has access to security documentation, all passwords will be updated within 48 hours. Updated documentation will be sent to the Regional Secretary within 1 week, if applicable.
- Alternatives include engaging an established, reliable professional organization to perform technology services on behalf of the Florida Region or authentication information.
- Requirements for engaging an outside organization for service:
  - Professional Services Company with 3 or more employees
    - Experienced Staff and Expertise
    - Established for 4 or more years
    - References for handling service for larger organizations
    - Reputation for reliability and quality of service
    - Adequate support options and availability
    - The proposed solution should be in place for a similar organization of our size
    - Reference will be available upon request [MOVED TO BEST PRACTICES]
- Contact information should be kept up to date with the Florida Regional Secretary.

## Implementations and changes should:

- Reduce communication costs or increase efficiency.
- Facilitate an Area or an Area's RCM's participation in the Florida Region.
- Optimize communication in a helpful, spiritual, productive and professional

manner to fellow members, people and organizations outside the Fellowship.

 NOT have a single point of reliance upon a single NA member in service at the Florida Region. No authentication information of an implemented technology will be operated under the name of an individual person.

### Florida Regional Newsgroup Guidelines

The newsgroup will allow membership to all who request access, but only current members of the Florida RSC roll call will be able to post messages to the newsgroup.

The Internet Technologies Coordinator will moderate the newsgroup.

- Includes updating permissions
- Managing posting privileges
- Review posts as necessary to assist new and existing members
- Moderating members as necessary to pre-approve posts
- Post should be related to Regional Business only [MOVED TO BEST PRACTICES AND CHANGED TO "Social Media and Newsgroup Guidelines" ADDITIONAL EDITS MADE TO UPDATE AND EXPAND]

### Florida Regional Calendar Events Guidelines

Areas may link to the Florida Regional Calendar.

- RCMs need to e-mail the designated contact information for the local calendar administrator to webservant@naflorida.org. The designated contact can then request calendar link information to integrate into their website.
- The designated
  - calendar contact for an

area: Is designed to

<del>post:</del>

- Area subcommittee meetings
- The title of the event should start with the area name
- Sanctioned area NA events
- Regularly scheduled NA meetings
- Area service committee meetings [MOVED TO BEST PRACTICES And ADDITIONAL EDITS MADE TO UPDATE AND EXPAND]

### Security

Maintain current documentation on security, permissions and contact information for implemented technologies with the Regional Secretary. [MOVED TO "Functions & responsibilities] (I.e., the Florida Regional Business Newsgroup and the Florida Regional Shared Calendar.)

When a position changes at Region where a person has access to security documentation all passwords will be updated within 48 hours. Updated documentation will be sent to the Regional Secretary within 1 week. [MOVED TO ADDITIONAL GUIDELINES]

### Engaging an Outside Organization for Service

Requirements:

- Professional Services Company with 3 or more employees
- Experienced Staff and Expertise
- Established for 4 or more years
- References for handling service for larger organizations
- Reputation for reliability and quality of service

 Adequate support options and availability
 The proposed solution should be in place for a similar organization of our size - Reference will be available upon request [MOVED TO ADDITIONAL **GUIDELINES**]

# Proposal 2023-07-03 PROPOSED ADDITION TO GUIDE - TECHNOLOGY RESOURCE PANEL

# **TECHNOLOGY RESOURCE PANEL**

The primary purpose of the **Technology Resource Panel** (TRP) is to advise and assist the Technology Resource Coordinators in the various aspects and duties relating to any technology that helps the Florida Region and its Areas better carry the message of NA recovery as well as implementation of solutions to any issues arising throughout the Florida Region.

# **Duties of the Technology Resource Panel**

The Technology Resource Panel will lend their knowledge and expertise in their specialties to the Technology Resource Coordinators.

- Meet monthly via virtual meeting to discuss the current and upcoming tasks/projects regarding technology as it relates to the Florida Region and its Areas.
- Maintain documentation of current practices and any changes implemented.
- May be asked to assist at various Regional functions.

# Accountability

The Technology Resource Panel is accountable to the Florida Regional Service Committee.

# **Composition**

The Technology Resource Panel consists of up to five (5) individuals elected by a simple majority of the Florida Regional Service Committee. Up to three (3) Technology Resource Panel members and up to two (2) interim panel members. Interim panel members will have limited access to sensitive information. This commitment can be held while holding other Region-level positions as the panel members will not carry a voice on the Regional floor.

Suggested skill sets for panel members include but are not limited to:

- Website development and maintenance (WordPress, SEO, etc)
- Server maintenance
- Google Workspace
- Programming
- Database management
- Project management
- Cybersecurity
- User experience (UX) and user interface (UI)
- BMLT experience
- YAP experience
- Zoom & hybrid implementation (Audio/Visual)
- Documentation & creation of tutorials
- Digital media creation and video editing
- Social media moderating

# <u>Term</u>

The term of office for the Technology Resource Panel member will be two years. The Interim Panel member term will be one year with no term limit.

# Membership Requirements

All prospective Technology Resource Panel members should demonstrate the following:

- Trustworthiness & Discretion—integrity and the ability to fulfill their responsibilities with the region's confidence that confidential information, accounts, & passwords will be protected.
- Experience—members should possess some previous experience in

# PROPOSED ADDITION TO GUIDE - TECHNOLOGY RESOURCE PANEL

the tech field.

- A working knowledge of the Twelve Steps, Traditions, Concepts of Narcotics Anonymous and the Guide to Florida Regional Service.
- Four years clean time requirement for panel members, one-year clean time requirement for interim panel members.

Position	Name	Ist Term End Elected Date (Acclamate)		2nd Term End Date	Open Date	Term Limits
	A		K GROUP	·•		
Facilitator	Ernest E	Jul-21	2023	2025	Jul	2 years
Co-facilitator	Michelle C.	Jul-23	2025	2027	May	4 years
Secretary	Ezra K	Nov-21	2023	2025	Jul	2 years
Alternate	Arena C	1.1.22	2025	2027	Max	1
Secretary	Anna C	Jul-23	2025	2027	May	4 years
Treasurer	Marie A	Mar-22	2023	2026	Jul	2 years
Alternate	Mike C	Jul-23	2025	2027	May	4 years
Treasurer	IVIIKE C	Jui-23			iviay	4 years
RD	Ramon R	Jul-21			May	2 years
AD	Carlos N	May-23			Jul	4 years
	HUM	IAN RESLOU	AN RESLOURCE PANEL			
HRP	Allen	Jul-23	2025	2027	Jul	2 years
HRP	Linda R-B	Nov-21	2023	2025	Jul	2 years
HRP	Jennfier S	Nov-22	2024	2026	Jul	2 years
HRP	Kristi Beth	May-23	2025	2027	Jul	2 years
HRP	Vacant				Jul	2 years
	FELLO	OWSHIP DEV	/ELOPMENT			
FD Leader	Belynda N	Sep-21	2023	2025	Jul	2 yrs
FD Co-leader		Jul-23	2025	2027	May	4 yrs
Corrections Coordinator					Sep	2 yrs
PR Coordinator	Cindy C	Sep-20	2022	2024	Jul	2 yrs
PR Alt	Liz B.	Sep-22	2024	2026	Son	2 1/15
Coordinator	LIZ D.	Sep-22	2024	2020	Sep	2 yrs
H&I Resource					Sep	2 yrs
Coordinator						·
IT Coordinator	Vacant				Jul	2 Yrs
IT Co- coordinator	Vacant				Sep	2 yrs
		RSC BOARD	ELECT			
RSO Board #1	Joel C	Jul-23	2024			1 yrs
RSO Board #2	Vernon	Jul-22	2023			1 yrs
RSO Board #3	Tami B	Jul-22	2023			1 yrs
RSO Board #4	Guido A.	May-23	2024			1 yrs
RSO Board # 5	Lisa C	Jul-23	2024			1 yrs
FRC Board #1	Shawn C.	Jul-23	2024		Jul	1 yr
FRC Board #2	Willie B.	Jul-23	2024		Jul	, 1 yr
FRC Board #3	Ron M	Jul-23	2024		Jul	1 yr

COQUINA COAST AREA PUBLIC RELATIONS PRESENTS:

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# JOIN US IN CARRYING THE MESSAGE OF NARCOTICS ANONYMOUS!

No clean time requirement. We will be parrtnering up to distribute posters throughout the county to spread the message of NA.

August 19th, 2023 10 AM Meet up 10:15 AM Departure

FOR MORE INFORMATION

MEET AT Barnes & Noble Parking Lot 1930 US-1 St. Augustine, FL 32086

Email:

pr@coquinacoastna.org

# WATERSLIDE???

uly 29, '23

noon - ??

1520 S DAYTONA AVE, FLAGLER BEACH, FL 32136 (Flagler Beach United Methodist Church)

Join us for burgers and hot dogs, (bring a side to share) AND SUPER FUN WATER GAMES.

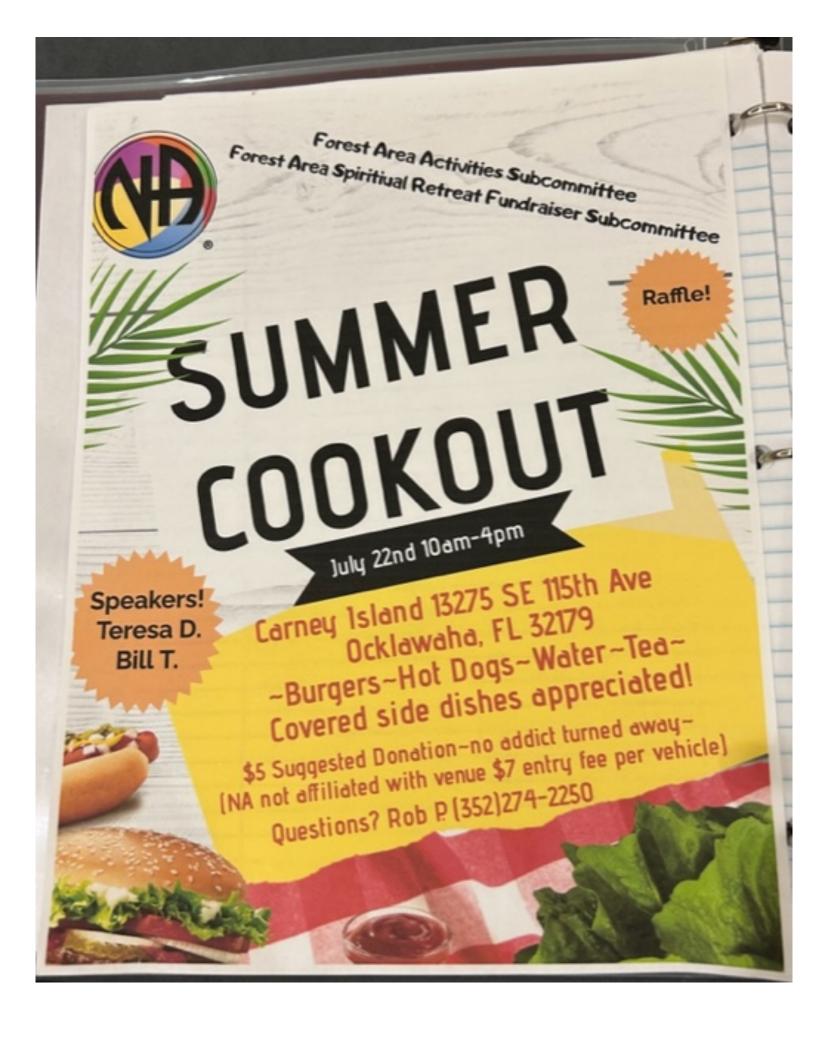
\$10.00 at the door (INCLUDES FOOD AND SLIDE) TICKETS AVAILABLE IN ADVANCE – ASK A COMMITTEE MEMBER. ADVANCE TICKETS GET ENTERED IN A SECRET AWESOME RAFFLE.

> Pop and water \$1 - Raffle tickets 2/\$1 (please bring NA raffle items)

Presented by CCASC Activities Committee







# Chicken Dinner Christmas in July Heartland Area Convention Fundraiser

Saturday July 29th 2pm-9pm

Speaker 3-4pm - Kyley E. Chicken Dinner 4:30-5:30pm (includes 1/2 chicken, coleslaw and baked beans) White Elephant Gift Exchange 6-7:30pm (Bring a Wrapped Gift \$10 or less to participate)

Speaker 8-9pm - Nick P.

Buy your dinner tickets today!

Contact Danny E. to purchase.

\*\*Dinners are limited\*\*



\$10 Per

Per Chicken Dinner Plate

Holy Trinity Episcopal Church 500 W Stuart St., Bartow FL 33830

Desserts and Drinks available for sale \$1 each

Pre Register for HACNA XVII



October 27, 28 and 29th Florida FFA Leadership Training Center 5000 Firetower Road Haines City, FL 33944



For More Information Contact Danny E. - 863.605.6597



# uau

Heartland Area Celebration

Saturday September 2nd 2pm-8pm

United Woman's Club 1515 Williamsburg Square. Lakeland FL, 33803

Free event, donations Greatly appreciated.

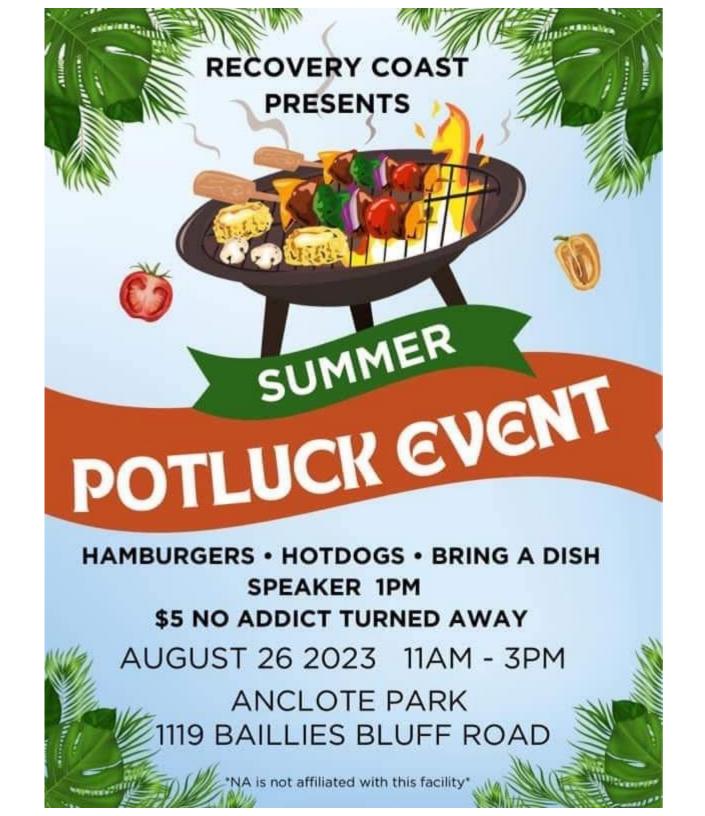
Main course provided Potluck: Bring a side dish

> Two speakers: Kyle F. at 3pm Dez S. at 7pm

Ugly Hawaiian Shirt Contest Lots of games and activities

No addict turned away Q/A call James at (863)251-4867





# Spin Nations 8345 Congress St, Port Richey \$10 includes skates

422 20

311

2PM-5PM



# river coast area 32nd Campout



# September 22 - 24, 2023

Sand Hill Scout Reservation 11210 Cortez Blvd Brooksville, FL 34613

- \$50 Registration (180 campers)
- \$25 RV Parking (water & electric)
- \$15 Saturday Night Dinner
- \$10 Sunday Breakfast

ONLINE REGISTRATION IS NOW OPEN http://rivercoastareana.org/ Camping

Games

c . c

Fellowshipping

Swimming Pool

Campfire

Swinning POO

Speaker Meetings

Angel Whispers

MORE TO BE REVEALED!

# Per the facility NO PETS allowed!

NA is not affliated with this facility



# ONE PROMISE MANY CIFTS PRESENTS SERENITY IN THE SK TANDEM SKYDIVE

Sunday August 6th, 2023 Jumps Start at 8AM Skydive Sebastian 400 Airport Dr. W, Sebastian, FL 32958

\$165 per person (\$50 deposit required) Contact Tracy @ Skydive Sebasti to pre-register 772-388-5672

Use Group Code: 126426 For more information contact Marc B. @ 772-779-1253 \*\*Meeting on the ground once everyone lands\*\*

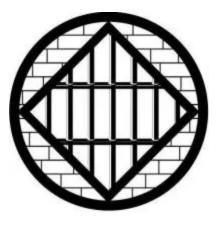
"\*NA is not affiliated with this location\*"

with PosterMyWall.com

		54 FDC LiveScan Locations		
new		for Applicants and		
sites		Employees	as of 03/30/22	
			Contact name	1
Region	LiveScan Location	LiveScan address	for FDLE:	Phone number:
	Apalachee			
	Correctional	52 West Unit Drive		
1	Institution	Sneads, FL 32460	Tammy Thames	850-593-9524
	Calhoun			
	Correctional	19562 SE Institution Drive		
1	Institution	Blountstown, FL 32424	Angele Hamilton	850-237-3404
		501 South Calhoun Street		
1	Central Office	Tallahassee, FL 32399	Debbie Kissane	(850) 717-3071
	Century			
	Correctional	400 Tedder Road		
1	Institution	Century, FL 32535	Audrey Dickson	850-256-6395
	Franklin			
1	Correctional	1760 Highway 67 North Carrabelle,	Anniallanadan	950 607 1469
1	Institution	FL 32322	Annis Herndon	850-697-1468
1	Gadsden Re-Entry	630 Opportunity Lane	Andria Thames	950 520 2472
	Center Gulf Correctional	Havana, FL 32333 500 Ike Steele Road	Anuna mames	850-539-2473
1	Institution	Wewahitchka, FL 32465	Melissa Varn	(850) 639-7591
I	institution	Wewallitelika, i L 32405		(850) 059-7591
	Holmes Correctional	3142 Thomas Drive		
1	Institution	Bonifay, FL 32425	Amanda Braxton	850-547-8952
-	motreation	2011104),1202120		
	Jackson Correctional	5563 10th Street		
1	Institution	Malone, FL 32445	Maile Ontiveros	850-569-1970
	Jefferson			
	Correctional	1050 Big Joe Road		
1	Institution	Monticello, FL 32344	Melissa Tharpe	850-342-2567
	Liberty Correctional	11064 NW Dempsey Barron Road		
1	Institution	Bristol, FL 32321	Phyllis Wright	(850) 643-9730
		4455 Sam Mitchell Drive		
1	NWFRC	Chipley, FL 32428	Teri Peterson	(850) 773-0195
	Okaloosa			
	Correctional	3189 Colonel Greg Malloy Road		
1	Institution	Crestview, FL 32539	Karen Wilson	(850) 683-4010
	Santa Rosa			
	Correctional	5850 East Milton Road		
1	Institution	Milton, FL 32583	Amy Paulk	(850)981-5094
	Wakulla			
	Correctional	110 Melaleuca Drive Crawfordville,		
1	Institution	FL 32327	Natalie Brown	850-617-9263
	Walton Correctional	691 Institution Road		
1	Institution	De Funiak Springs, FL 32433	Maridee Ealum	850-951-6521

	Community			
	Corrections	2980 State Correctional Road		
1	Region 1 Office	Marianna, FL 32448	Chris Urquhart	(850) 372-6314
	Baker Correctional	20706 US Highway 90 West		
2	Institution	Sanderson, FL 32087	Sherry Nazworth	386-719-6016
	Columbia			
	Correctional	216 SE Corrections Way		
2	Institution	Lake City, FL 32025	Marianne Pridgen	386-292-7266
	Cross City			
	Correctional	568 NE 255th Street		
2	Institution	Cross City, FL 32628	Donna McCall	(352) 498-4760
		23916 NW 83rd Avenue		
2	Florida State Prison	Raiford, FL 32083	Heather Clark	(904) 368-8924
	Hamilton			
	Correctional	10650 SW 46th Street Jasper,		
2	Institution	FL 32052	Donna Blanton	386-792-5819
	Lancaster			
	Correctional	3449 SW State Road 26		
2	Institution	Trenton, FL 32693	Brittany Gardner	352-463-5035
	Lawtey Correctional	22298 NE CR 200B Lawtey,		
2	Institution	FL 32058	Rhonda Jones	904-782-2336
	Madison			
	Correctional	382 Southwest MCI Way Madison,	Kathryn	
2	Institution	FL 32340	Hermanowski	850-973-5558
	Mayo Correctional	8784 US Highway 27 West		
2	Institution	Mayo, FL 32066	Tavia Frye	386-294-7003
	Putnam			
	Correctional	128 Yelvington Road East		
2	Institution	Palatka, FL 32131	Carol Lyle	386-326-6694
	Reception and	7765 S CR 231 Lake		
2	Medical Center	Butler, FL 32054	Jana Redding	386-496-7009
	Suwannee			
2	Correctional	5964 U.S. Highway 90		
2	Institution	Live Oak, FL 32060	Sabrina Dancy	(386)963-6864
2	Taylor Correctional	8501 Hampton Springs Road	Nathaniel	
2	Institution	Perry, FL 32348	Washington	(850) 838-8976
	Tomoka	2050 Tiger Dev Deed		
2	Correctional Institution	3950 Tiger Bay Road Daytona Beach, FL 32124	Whitney Wilson	(386) 323-1058
2	Union Correctional	25636 NE SR 16	Joseph "Joey"	(200) 222-1028
2	Institution	Raiford, FL 32083	Norman III	386-431-4311
	Community	921 North Davis Street		500 101 1011
	Corrections	Bldg. B - Suite 235		
2	Region 2 Office	Jacksonville, FL 32209	Sylvan Williams	(904) 486-4243
	Avon Park	,		
	Correctional	8100 Highway 64 East Avon		
3	Institution	Park, FL 33825	Cara Sneider	863-452-8805
	Central Florida	7000 HC Kelley Road		
3	<b>Reception Center</b>	Orlando, FL 32831	Arelis "Ari" Arendt	(407) 208-8187

	Desoto Correctional	13617 SE Highway 70		
3	Institution	Arcadia, FL 34266	Donna Hurst	(863) 485-1334
	Florida Women's	3700 NW 111th Place Ocala,	Donna narot	(000) 100 100 1
3	Reception Center	FL 34482	Janet Rivera	352-840-7964
	Hardee Correctional	6901 State Road 62	Janet Hivera	332 848 7384
3	Institution	Bowling Green, FL 33834	Betty "Gayle" Gainous	863-767-3083
	Hernando	bowing Green, i'r 55654	betty dayle dallous	003 / 07 3003
	Correctional	16415 Spring Hill Drive Brooksville,		
3	Institution	FL 34604	Rochelle Hartley	352-754-2191
	Lake Correctional	19225 U.S. Highway 27	Rochene Hartley	552-754-2151
3	Institution	Clermont, FL 34715	Dawn Hunter	(352) 989-9395
5	Lowell Correctional	11120 NW Gainesville Road	Dawinnuntei	(332) 989-9393
3	Institution	Ocala, FL 34482	Lori Ferrell	352-690-8795
<u> </u>	Institution	Ucala, FL 54482	LUITFEITEIT	552-090-6795
	Marian Correctional	2260 NIM 105th Street		
3	Marion Correctional Institution	3269 NW 105th Street Ocala, FL 34475	Teresa Moore	(352) 368-8411
			Tel esa Moore	(552)508-8411
3	Polk Correctional Institution	10800 Evans Road Polk City, FL 33868	Rene Helmick	(863)984-6313
5	Institution	FOIK CIty, FL 55808	Relie Helllick	(803) 984-0313
	Sumter Correctional	0E44 County Dood 47CD		
2		9544 County Road 476B	Chandall Thompkins	
3	Institution	Bushnell, FL 33513	Shondell Thompkins	(352) 568-4559
	Zephyrhills		DaulChantal	
	Correctional	2739 Gall Boulevard	Dan'Shantal	
2	Institution			010 /00 0101
3	Institution	Zephyrhills, FL 33541	Holloway	813-780-3105
3	Community		Holloway	813-780-3105
	Community Corrections	2002 East 26th Avenue		
3	Community Corrections Region 3 Office		Holloway Sheena Hodge	813-780-3105 (813) 233-7292
	Community Corrections Region 3 Office Charlotte	2002 East 26th Avenue Tampa, FL 33605		
3	Community Corrections Region 3 Office Charlotte Correctional	2002 East 26th Avenue Tampa, FL 33605 33123 Oil Well Road	Sheena Hodge	(813) 233-7292
	Community Corrections Region 3 Office Charlotte Correctional Institution	2002 East 26th Avenue Tampa, FL 33605 33123 Oil Well Road Punta Gorda, FL 33955		
3	Community Corrections Region 3 Office Charlotte Correctional Institution Dade Correctional	2002 East 26th Avenue Tampa, FL 33605 33123 Oil Well Road Punta Gorda, FL 33955 19000 SW 377th Street	Sheena Hodge Monica Tomanelli	(813) 233-7292 (941) 833-8104
3	Community Corrections Region 3 Office Charlotte Correctional Institution Dade Correctional Institution	2002 East 26th Avenue Tampa, FL 33605 33123 Oil Well Road Punta Gorda, FL 33955	Sheena Hodge	(813) 233-7292
3	Community Corrections Region 3 Office Charlotte Correctional Institution Dade Correctional Institution Everglades	2002 East 26th Avenue Tampa, FL 33605 33123 Oil Well Road Punta Gorda, FL 33955 19000 SW 377th Street Florida City, FL 33034	Sheena Hodge Monica Tomanelli	(813) 233-7292 (941) 833-8104
3 4 4	Community Corrections Region 3 Office Charlotte Correctional Institution Dade Correctional Institution Everglades Correctional	2002 East 26th Avenue Tampa, FL 33605 33123 Oil Well Road Punta Gorda, FL 33955 19000 SW 377th Street Florida City, FL 33034 1599 SW 187th Avenue	Sheena Hodge Monica Tomanelli Beatriz Gonzalez	(813)233-7292 (941)833-8104 786-349-2403
3	Community Corrections Region 3 Office Charlotte Correctional Institution Dade Correctional Institution Everglades Correctional Institution	2002 East 26th Avenue Tampa, FL 33605 33123 Oil Well Road Punta Gorda, FL 33955 19000 SW 377th Street Florida City, FL 33034	Sheena Hodge Monica Tomanelli	(813) 233-7292 (941) 833-8104
3 4 4	Community Corrections Region 3 Office Charlotte Correctional Institution Dade Correctional Institution Everglades Correctional Institution Homestead	2002 East 26th Avenue Tampa, FL 33605 33123 Oil Well Road Punta Gorda, FL 33955 19000 SW 377th Street Florida City, FL 33034 1599 SW 187th Avenue Miami, FL 33194	Sheena Hodge Monica Tomanelli Beatriz Gonzalez	(813)233-7292 (941)833-8104 786-349-2403
3 4 4 4	Community Corrections Region 3 Office Charlotte Correctional Institution Dade Correctional Institution Everglades Correctional Institution Homestead Correctional	2002 East 26th Avenue Tampa, FL 33605 33123 Oil Well Road Punta Gorda, FL 33955 19000 SW 377th Street Florida City, FL 33034 1599 SW 187th Avenue Miami, FL 33194 19000 SW 377th Street	Sheena Hodge Monica Tomanelli Beatriz Gonzalez Hortensia Gonzalez	(813)233-7292 (941)833-8104 786-349-2403 (305)480-4225
3 4 4	Community Corrections Region 3 Office Charlotte Correctional Institution Dade Correctional Institution Everglades Correctional Institution Homestead Correctional Institution	2002 East 26th Avenue Tampa, FL 33605 33123 Oil Well Road Punta Gorda, FL 33955 19000 SW 377th Street Florida City, FL 33034 1599 SW 187th Avenue Miami, FL 33194 19000 SW 377th Street Florida City, FL 33034	Sheena Hodge Monica Tomanelli Beatriz Gonzalez	(813)233-7292 (941)833-8104 786-349-2403
3 4 4 4 4	Community Corrections Region 3 Office Charlotte Correctional Institution Dade Correctional Institution Everglades Correctional Institution Homestead Correctional Institution Martin Correctional	2002 East 26th Avenue Tampa, FL 33605 33123 Oil Well Road Punta Gorda, FL 33955 19000 SW 377th Street Florida City, FL 33034 1599 SW 187th Avenue Miami, FL 33194 19000 SW 377th Street Florida City, FL 33034 1150 SW Allapattah Road	Sheena Hodge Monica Tomanelli Beatriz Gonzalez Hortensia Gonzalez Andres Brito	(813) 233-7292 (941) 833-8104 786-349-2403 (305) 480-4225 (786) 349-2125
3 4 4 4	Community Corrections Region 3 Office Charlotte Correctional Institution Dade Correctional Institution Everglades Correctional Institution Homestead Correctional Institution Martin Correctional Institution	2002 East 26th Avenue Tampa, FL 33605 33123 Oil Well Road Punta Gorda, FL 33955 19000 SW 377th Street Florida City, FL 33034 1599 SW 187th Avenue Miami, FL 33194 19000 SW 377th Street Florida City, FL 33034	Sheena Hodge Monica Tomanelli Beatriz Gonzalez Hortensia Gonzalez	(813)233-7292 (941)833-8104 786-349-2403 (305)480-4225
3 4 4 4 4	Community Corrections Region 3 Office Charlotte Correctional Institution Dade Correctional Institution Everglades Correctional Institution Homestead Correctional Institution Martin Correctional Institution	2002 East 26th Avenue Tampa, FL 33605 33123 Oil Well Road Punta Gorda, FL 33955 19000 SW 377th Street Florida City, FL 33034 1599 SW 187th Avenue Miami, FL 33194 19000 SW 377th Street Florida City, FL 33034 1150 SW Allapattah Road Indiantown, FL 34956	Sheena Hodge Monica Tomanelli Beatriz Gonzalez Hortensia Gonzalez Andres Brito	(813) 233-7292 (941) 833-8104 786-349-2403 (305) 480-4225 (786) 349-2125
3 4 4 4 4 4	Community Corrections Region 3 Office Charlotte Correctional Institution Dade Correctional Institution Everglades Correctional Institution Homestead Correctional Institution Martin Correctional Institution Okeechobee Correctional	2002 East 26th Avenue Tampa, FL 33605 33123 Oil Well Road Punta Gorda, FL 33955 19000 SW 377th Street Florida City, FL 33034 1599 SW 187th Avenue Miami, FL 33194 19000 SW 377th Street Florida City, FL 33034 1150 SW Allapattah Road Indiantown, FL 34956 3420 NE 168th Street Okeechobee,	Sheena Hodge Monica Tomanelli Beatriz Gonzalez Hortensia Gonzalez Andres Brito Betty Kruska	(813) 233-7292 (941) 833-8104 786-349-2403 (305) 480-4225 (786) 349-2125 (772) 597-8135
3 4 4 4 4	Community Corrections Region 3 Office Charlotte Correctional Institution Dade Correctional Institution Everglades Correctional Institution Homestead Correctional Institution Martin Correctional Institution Okeechobee Correctional Institution	2002 East 26th Avenue Tampa, FL 33605 33123 Oil Well Road Punta Gorda, FL 33955 19000 SW 377th Street Florida City, FL 33034 1599 SW 187th Avenue Miami, FL 33194 19000 SW 377th Street Florida City, FL 33034 1150 SW Allapattah Road Indiantown, FL 34956 3420 NE 168th Street Okeechobee, FL 34972	Sheena Hodge Monica Tomanelli Beatriz Gonzalez Hortensia Gonzalez Andres Brito	(813) 233-7292 (941) 833-8104 786-349-2403 (305) 480-4225 (786) 349-2125
3 4 4 4 4 4 4	Community Corrections Region 3 Office Charlotte Correctional Institution Dade Correctional Institution Everglades Correctional Institution Homestead Correctional Institution Martin Correctional Institution Okeechobee Correctional Institution South Florida	2002 East 26th Avenue Tampa, FL 33605 33123 Oil Well Road Punta Gorda, FL 33955 19000 SW 377th Street Florida City, FL 33034 1599 SW 187th Avenue Miami, FL 33194 19000 SW 377th Street Florida City, FL 33034 1150 SW Allapattah Road Indiantown, FL 34956 3420 NE 168th Street Okeechobee, FL 34972 14000 NW 41st Street Doral,	Sheena Hodge Monica Tomanelli Beatriz Gonzalez Hortensia Gonzalez Andres Brito Betty Kruska Barbara Stokes	(813) 233-7292 (941) 833-8104 786-349-2403 (305) 480-4225 (786) 349-2125 (772) 597-8135 863-824-1020
3 4 4 4 4 4	Community Corrections Region 3 Office Charlotte Correctional Institution Dade Correctional Institution Everglades Correctional Institution Homestead Correctional Institution Martin Correctional Institution Okeechobee Correctional Institution South Florida Reception Center	2002 East 26th Avenue Tampa, FL 33605 33123 Oil Well Road Punta Gorda, FL 33955 19000 SW 377th Street Florida City, FL 33034 1599 SW 187th Avenue Miami, FL 33194 19000 SW 377th Street Florida City, FL 33034 1150 SW Allapattah Road Indiantown, FL 34956 3420 NE 168th Street Okeechobee, FL 34972	Sheena Hodge Monica Tomanelli Beatriz Gonzalez Hortensia Gonzalez Andres Brito Betty Kruska	(813) 233-7292 (941) 833-8104 786-349-2403 (305) 480-4225 (786) 349-2125 (772) 597-8135
3 4 4 4 4 4 4	Community Corrections Region 3 Office Charlotte Correctional Institution Dade Correctional Institution Everglades Correctional Institution Homestead Correctional Institution Martin Correctional Institution Martin Correctional Institution Okeechobee Correctional Institution South Florida Reception Center Community	2002 East 26th Avenue Tampa, FL 33605 33123 Oil Well Road Punta Gorda, FL 33955 19000 SW 377th Street Florida City, FL 33034 1599 SW 187th Avenue Miami, FL 33194 19000 SW 377th Street Florida City, FL 33034 1150 SW Allapattah Road Indiantown, FL 34956 3420 NE 168th Street Okeechobee, FL 34972 14000 NW 41st Street Doral, FL 33178	Sheena Hodge Monica Tomanelli Beatriz Gonzalez Hortensia Gonzalez Andres Brito Betty Kruska Barbara Stokes	(813) 233-7292 (941) 833-8104 786-349-2403 (305) 480-4225 (786) 349-2125 (772) 597-8135 863-824-1020
3 4 4 4 4 4 4	Community Corrections Region 3 Office Charlotte Correctional Institution Dade Correctional Institution Everglades Correctional Institution Homestead Correctional Institution Martin Correctional Institution Okeechobee Correctional Institution South Florida Reception Center	2002 East 26th Avenue Tampa, FL 33605 33123 Oil Well Road Punta Gorda, FL 33955 19000 SW 377th Street Florida City, FL 33034 1599 SW 187th Avenue Miami, FL 33194 19000 SW 377th Street Florida City, FL 33034 1150 SW Allapattah Road Indiantown, FL 34956 3420 NE 168th Street Okeechobee, FL 34972 14000 NW 41st Street Doral,	Sheena Hodge Monica Tomanelli Beatriz Gonzalez Hortensia Gonzalez Andres Brito Betty Kruska Barbara Stokes	(813) 233-7292 (941) 833-8104 786-349-2403 (305) 480-4225 (786) 349-2125 (772) 597-8135 863-824-1020



# Bridging the Gap Narcotics Anonymous Florida Region Information Sheet

Our experience has shown that attending an NA meeting on the outside the same day you are released is one of the most important things you can do for your recovery. Narcotics Anonymous and the Florida Region have begun a transition program called Bridging the Gap. The Bridging the Gap Project seeks to connect you with someone from

your home community that has agreed to send you information about Narcotics Anonymous. Upon your release, they may take you to your first few meetings, introduce you to other NA members, and help you get acquainted and comfortable among new friends in NA. During this time, some of the things you will learn about are sponsors, home groups, working the steps, and service.

Your Bridging the Gap volunteer is only temporary. They won't follow you around or control your activities, nor will they provide you with a job, money, housing, food, clothing, or any other such service. The Bridging the Gap Project volunteer is NOT a sponsor, not even a temporary sponsor. We believe that it is best for you to choose a sponsor for yourself once you are released.

It is our hope that this service will help the suffering addict find the solution that we have found. Our purpose is to carry the message of recovery, "That no addict, anywhere, need die from the horrors of addiction."

Speak with the Chaplain or the Programs Director at your institution and explain to them that you are interested to participate with this program. Ask them if they could e-mail the requested information below to <u>bridgingthegap@naflorida.org</u>. If you or they are unable to use e-mail, then complete the information requested below and mail this entire page to this address:

# Bridging the Gap 2222 South Combee Road, Suite #6 Lakeland, FL 33801

NAME / ID#:	MALE
INSTITUTION:	FEMALE
ADDRESS:	AGE
CITY/STATE/ZIP:	(Optional)
EXPECTED RELEASE DATE:	
ADDRESS RELEASED TO:	
CITY/STATE/ZIP:	
PHONE NUMBER:	
I am requesting INFORMATION ONLY about Narcotics Anonymous.	
Lycould like to ATTEND AN NA MEETING within 49 hours of my release	

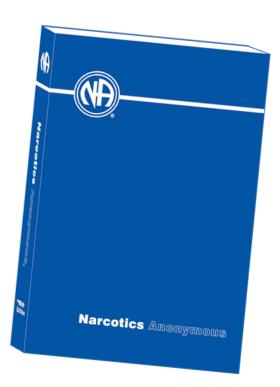
I would like to ATTEND AN NA MEETING within 48 hours of my release.

"Many books have been written about the nature of addiction...

This book concerns itself with the nature of recovery."

Basic Text, What is the NA Program?

"It is our hope that this book will help the suffering addict find the solution we have found. Our purpose is to remain clean, just for today, and to carry the message of recovery." Basic Text. Introduction



# **Drug Problem?**

.... We Can Help!

NA members would like to send you a **FREE** Basic Text of Narcotics Anonymous.



Please have at least 90 days left in your current facility before writing for a book, to allow for delivery time.

> Send a letter with your name, DOC# and location to:

# Hope Rises Book Project PO Box 351283 Palm Coast, FL 32135

There is no cost for this book, it is provided free of charge by another NA member's grateful donation.



# **SEEKING TRUSTED SERVANTS**

JOIN THE GOLD COAST AREA'S "INMATE STEP WRITING GUIDE" SUBCOMMITTEE

(sponsorship behind the walls)

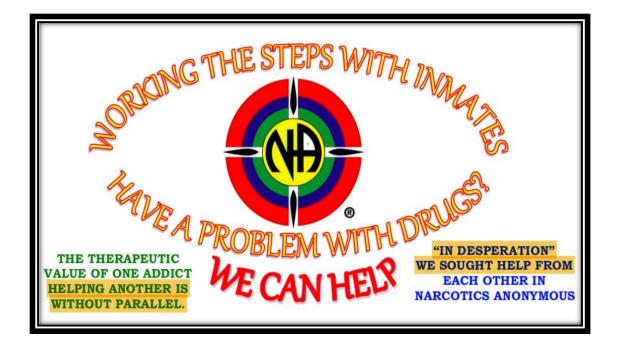
SUBCOMMITTEE MEETS EVERY 2ND MONDAY OF EACH MONTH @7:00PM SUBCOMMITTE ORIENTATION IS HELD @6:30PM

COMMITTEE MEETS VIA THE ZOOM CONFERENCE APPLICATION MEETING ID: 986 0753 7980 PASSWORD: ISWG

REQUIREMENTS: \* MUST GO THROUGH ORIENTATION \* MUST HAVE AT LEAST 2 YEARS CLEAN \* MUST BE ACTIVE IN RECOVERY \* MUST HAVE WORKED UP TO THE 5TH STEP IN NARCOTICS ANONYMOUS \* MUST BE WILLING TO HELP AN ADDICT THAT IS INCARCERATED WORK THE STEPS THROUGH THE MAIL

for more information please contact: Luigi C. 954-687-7099 or Denise O. at 561-777-3123

NARCOTICS ANONYMOUS IS NOT AFFILIATED WITH ZOOM



Inmate Step Writing Guide (ISWG) is a sponsorship program offered by The Gold Coast Area of Narcotics Anonymous to help addicts that are incarcerated.

Addicts behind the walls work the 12 Steps of Narcotics Anonymous with a sponsoring addict on the outside through the mail. For several reasons these sponsors cannot and will not write letters for court, parole, probation, nor will they send stamps, money, or packages.

If you would like to be assigned an NA sponsor to work the l2 steps by mail, provide us with

Full Name
 Institution Name and Address

 Booking #
 Personal File #
 Department of Correction #
 Gender

 Please write clearly and send your request to:

PO Box 6256 Ft Lauderdale, Florida 33310-6256

Thousands of addicts all over the world have learned to live without drugs. It works if you give it a chance.

> If you want a new life, give yourself a break. Work the 12-steps of Narcotics Anonymous.

Hello everyone,

This report covers two fiscal years financial information.

This following information ends the prior fiscal year, on May 1, 2023, the opening bank balance was  $\frac{546,379.09}{546,379.09}$  After deposits of  $\frac{5(665.84)}{546,379.09}$  and expenses of  $\frac{5(8,486.75)}{54,379.09}$  on May 31, 2023, the ending book balance was  $\frac{537,226.50}{54,379.09}$ .

This following information begins the new fiscal year, on June 1, 2023, the opening bank balance was \$37,226.50. After deposits of \$4,220.84 and expenses of \$(280.35) on June 30, 2023, the ending book balance was \$41,727.69.

After deducting  $\frac{10,000.00}{0}$  withheld for the next RSC, the Prudent Reserve of  $\frac{11,000.00}{0}$ , a Women in Service Donation of  $\frac{575.00}{0}$ , the GSR Assembly Reserve of  $\frac{1,000.00}{0}$ , and the Florida Service Symposium Reserve of  $\frac{27,000.00}{0}$  the available balance was  $\frac{7,908.01}{0}$ .

As of RSC held on July 16, 2023, we received \$1,462.90 in income and had \$6,829.07 in expenses. Additionally, we allocated the monthly reserve of \$500.00 for the GSR Assembly & \$1,000.00 the Florida Service Symposium. Therefore, after RSC business the available balance was (\$14,774.18).

The following pdfs will include the treasurer's report with banking summary, bank statements, contribution summary, income & expense summary, profit and loss, and balance sheet.

If there are any discrepancies, questions, or concerns please do not hesitate to contact me by sending an email to <u>treasurer@naflorida.org</u> or <u>alttreasurer@naflorida.org</u>.

ILS,

Danette R. - Treasurer

Marie A - Alt Treasurer

# **Payment Information:**

We accept payments via PayPal at paypal.me/frsc or search <u>treasurer@naflorida.org</u>. Choose <u>sending to</u> <u>a friend</u> since you are not paying for an item or service. Be sure to add a note to include the group or area name to ensure proper credit.

We also accept payments via Check or Money order. Please be sure to make it payable to the <u>Florida</u> <u>Regional Service Committee</u>. Also, please include your group or area name on the memo line to ensure proper credit.

Please send to:

Florida Regional Service Office c/o Florida Regional Service Committee 2222 South Combee Road, Suite 6 Lakeland, FL 33801

## Banking Summary June 2023 for July 2023 RSC

Activity since last RSC	As of	Amount
Opening Banks Balances	1-Jun-23	37,226.5 <mark>0</mark>
Inflows - Deposits		4,220.84
Outflows - Checks & Expenses		(280. <mark>3</mark> 5)
Ending Bank Balances	30-Jun-23	<mark>41,166.9</mark> 9
Prudent Reserve	Guide	(11,000.00)
Withheld for Current RSC	Per Straw Poll	(10,000.00)
GSR Assembly Reserve	Spread over 2 yrs	(1,000.00)
Service Symposium Reserve	Spread over 2 yrs	(27,000.00)
Women in Service Scholarship	Release in 2023	(75.00)
Total Reserves	30-Jun-23	(49,075.00)
Total Balance, available to be s	ent to NAWS	(7,908.01)
Activity during this RSC	As of	Amount
Inflows - Deposits	16-Jul-23	1,462.90
Outflows - Checks & Expenses	16-Jul-23	(6,829.07)
GSR Assembly Reserve	Monthly Amount	(500.00)
		10001001
Service Symposium Reserve	Monthly Amount	(1,000.00)

# Florida Regional Service Committee Income & Expense Summary June 1, 2022 - May 31, 2023

Description	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23
Beginning Book Combined Balance	33,734.20	41,937.08	58,214.03	65,127.78	40,848.91	47,448.71	43,636.90	49,855.43	46,948.41	55,709.64	38,519.80	46,379.09
Deposits from Areas Deposits from Groups Deposits from Members	7,555.63 222.33 640.00	11,627.57 86.83 175.04	6,686.42 35.34 319.74	3,692.02 344.64 10.00	7,138.24 201.15 25.00	1,840.64 100.59 185.00	7,308.82 221.65 70.00	5,152.03 170.00 295.50	8,928.61 81.50 50.00	3,384.58 380.60 548.90	9,232.87 111.00 317.07	3,133.78 64.06
Uther Deposits Other Income/Expenses not for FRSC Deposits from RSO/FRCNA	80.00	(80.00) 12,500.00			20.00		20.00	(40.00)			1,044.42	(3,863.68)
Total Income	8,497.96	24,309.44	7,041.50	4,046.66	7,384.39	2,126.23	7,620.47	5,577.53	9,060.11	4,314.08	10,705.36	(665.84)
Administration	(266.91)	(3,157.94)	(127.07)	(2,899.97)	(531.57)	(2,629.52)	(24.55)	(2,913.84)	(270.71)	(3,502.92)	(1,881.15)	(2,628.66)
Fellowship Development	(28.17)	(1,292.47)	(0.68)	(1,136.23)	(253.02)	(1,291.28)	(28.17)	(1,500.42)	(28.17)	(2,714.58)	(28.17)	(1,719.99)
Human Resource Panel Resional & Alternate Delegates		(400.00)		(803.85)		(1.366.32)	(22,949,22)	(600.00)		(600.00) (4.340.91)	(936.75)	(600.00) (3.538.10)
Area Support								(631.76)				
Events (FSS & GSR Assembly)				(32.70)			3	(182.25)		(10,345.51)		
Contribution to NAWS		(2,782.08)		(23,052.78)	ĸ		ł.	-				
Total Expenses	(295.08)	(8,032.49)	(127.75)	(28,325.53)	(784.59)	(5,938.04)	(1,401.94)	(8,484.55)	(298.88)	(21,503.92)	(2,846.07)	(8,486.75)
Ending Book Combined Balance Less:	41,937.08	58,214.03	65,127.78	40,848.91	47,448.71	43,636.90	49,855.43	46,948.41	55,709.64	38,519.80	46,379.09	37,226.50
Ending Bank Balance (Checking)	51,361.79	59,253.26	57,059.48	63,101.94	42,863.73	43,351.89	46,904.06	46,270.81	52,712.96	54,604.31	46,957.99	39,803.93
Ending Bank Balance (PayPal)	4,224.14	1,855.34	8,153.30	1,412.52	4,566.38	729.52	2,932.77	3	2,079.08	79.08	339.65	1,371.89
Outstanding Checks & Deposits	(13,648.85)	(2,894.57)	(85.00)	(23,665.55)	18.60	(444.51)	18.60	677.60	917.60	(16,163.59)	(918.55)	(3,949.32)
Prudent Reserve	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)
Withheld for next RSC	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)
Women in Service Banquet Scholarship	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)
<b>GSR Assembly Reserve</b>	(2,000.00)	(2,500.00)	(3,000.00)	(3,500.00)	(4,000.00)	(4,500.00)	(5,000.00)	(5,500.00)	(6,000.00)	(6,500.00)	(500.00)	(1,000.00)
Service Symposium Reserve	(16,000.00)	(17,000.00)	(18,000.00)	(19,000.00)	(20,000.00)	(21,000.00)	(22,000.00)	(23,000.00)	(24,000.00)	(25,000.00)	(26,000.00)	(27,000.00)
Total Reserves	(39,075.00)	(40,575.00)	(40,575.00) (42,075.00)	(43,575.00)	(45,075.00)	(46,575.00)	(48,075.00)	(49,575.00)	(51,075.00)	(52,575.00)	(47,575.00)	(49,075.00)

# Florida Regional Service Committee Income & Expense Summary June 1, 2023 - June 30, 2023

Description	Jun-23	Jul-23
Beginning Book Combined Balance	37.226.50	41.166.99
0		
Deposits from Areas	4,114.94	1,320.83
Deposits from Groups	105.90	142.07
Deposits from Members		i.
Other Deposits	9	ı
Deposits from RSO/FRCNA		-
Total Deposits	4,220.84	1,462.90
	104 0401	14 2 2 2 2 4 4 1
Administration	(21.542)	(67.7/C/T)
	(17.70)	(CD'CC7/T)
Pruman Nesource Faner Regional & Alternate Delegates	• •	(00.000) (3 416 30)
Area Support	,	-
Fvents (FSS & GSR Assembly)	,	,
Contribution to NAWS		
Total Expenses	(280.35)	(6,829.07)
Other Income/(Expenses) not for FRSC	ĸ	i.
Ending <b>Book</b> Combined Balance	41,166.99	35,800.82
Less:		
Ending Bank Balance (Checking)	42,476.85	42,362.75
Ending Bank Balance (PayPal)	2,731.55	2,869.36
Outstanding Checks & Deposits	(4,041.41)	(9,431.29)
Prudent Reserve per FRSC Guide	(11,000.00)	(11,000.00)
Withheld for next RSC	(10,000.00)	(10,000.00)
Women in Service Banquet Scholarship	(75.00)	(75.00)
GSR Assembly Reserve	(1,000.00)	(1,500.00)
Service Symposium Reserve	(27,000.00)	(28,000.00)
Total Reserves	(49,075.00)	(50,575.00)

# Florida Regional Service Committee

# Profit and Loss by Month

June 2023

	JUN 2023	TOTAL
Income		
40000 Unrestricted Contributions		\$0.00
41000 from Areas		\$0.00
41001 Bay	2,819.26	\$2,819.26
41009 Greater Orlando	1,295.68	\$1,295.68
Total 41000 from Areas	4,114.94	\$4,114.94
42000 from Groups	20.00	\$20.00
Courage to Change	20.00	\$20.00
Just for Thursdays	15.90	\$15.90
Solutions 1 & 2	50.00	\$50.00
Total 42000 from Groups	105.90	\$105.90
Total 40000 Unrestricted Contributions	4,220.84	\$4,220.84
Total Income	\$4,220.84	\$4,220.84
GROSS PROFIT	\$4,220.84	\$4,220.84
Expenses		
60000 ADMINISTRATION		\$0.00
60250 Admin Expenses		\$0.00
60251 Statewide Helpline	121.26	\$121.26
Total 60250 Admin Expenses	121.26	\$121.26
60350 Treasurer Expenses		\$0.00
60353 Merchant Processing Fees	41.92	\$41.92
60355 Accounting Software Subscription	85.00	\$85.00
Total 60350 Treasurer Expenses	126.92	\$126.92
Total 60000 ADMINISTRATION	248.18	\$248.18
61000 FELLOWSHIP DEVELOPMENT		\$0.00
61450 IT Expenses		\$0.00
61456 Data Storage (Amazon Web Services)	3.17	\$3.17
61460 Website Server (Linode)	29.00	\$29.00
Total 61450 IT Expenses	32.17	\$32.17
Total 61000 FELLOWSHIP DEVELOPMENT	32.17	\$32.17
Total Expenses	\$280.35	\$280.35
NET OPERATING INCOME	\$3,940.49	\$3,940.49
Other Expenses		
91001 Deposits made to our acct in error	-2,819.26	\$ -2,819.26
Total Other Expenses	\$ -2,819.26	\$ -2,819.26
NET OTHER INCOME	\$2,819.26	\$2,819.26
NET INCOME	\$6,759.75	\$6,759.75

# Florida Regional Service Committee Profit and Loss by Month June 2022 - May 2023

Income	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	TOTAL
40000 Unrestricted Contributions													\$0.00
41000 from Areas		1,419.29											\$1,419.29
41001 Bay 41002 Bermuda Islands Area				299.98			2,451.71		3,151.38				\$5,603.09 \$299.98
41003 Big Bend				299.90			484.88						\$299.98 \$484.88
41004 Chain O Lakes			350.27										\$350.27
41005 Coquina Coast				1,948.86		1,190.64		403.19					\$3,542.69
41006 Daytona 41007 First Coast		5,222.78	137.00		766.83					1,575.82			\$6,798.60 \$903.83
41008 Forest	375.00		107.00		700.00		1,125.00			558.00			\$2,058.00
41009 Greater Orlando	1,599.15	655.52		468.18				744.25	2,034.67				\$5,501.77
41010 Heartland	513.36		288.85		1,126.44		263.89	1,475.69	576.95	164.71		922.47	\$5,332.36
41011 Nature Coast 41012 Palm Coast	4,231.13	150.00		150.00	2,185.40			2,050.03		100.00	3,515.07	900.00	\$1,300.00 \$11,981.63
41013 Recovery Coast	25.00	2,179.97		25.00	25.00		50.00	50.00	25.00	25.00	25.00		\$2,429.97
41014 River Coast								200.00		200.00		200.00	\$600.00
41015 Space Coast	530.48						854.82	228.87		761.05		111.31	\$2,486.53
41016 Sun Coast 41017 Tampa Funcoast	281.51	1,000.00 1,000.01		800.00		650.00			584.00		5,692.80	1,000.00	\$3,450.00 \$7,558.32
41018 Treasure Coast	201.01	1,000101	5,910.30		3,034.57		2,078.52		001.00		0,002.00		\$11,023.39
41019 Uncoast									2,556.61				\$2,556.61
Total 41000 from Areas	7,555.63	11,627.57	6,686.42	3,692.02	7,138.24	1,840.64	7,308.82	5,152.03	8,928.61	3,384.58	9,232.87	3,133.78	\$75,681.21
42000 from Groups A Train to Somewhere	11.64	20.58			29.65					31.50	60.00		\$91.50 \$61.87
Circle of Hpe	11.04	20.00			140.00							50.00	\$190.00
Courage to Change											20.00		\$20.00
Just for Thursdays	19.20			50.04	31.50	8.58	17.40		16.50	36.60		14.06	\$193.88
Life on Life's Terms	63.33 2.00	25.00		43.00			102.00	71.00	23.00	23.00			\$350.33 \$2.00
QNA Virtual Group Recovery Central	2.00	16.25		15.00			17.00			17.00			\$2.00 \$65.25
Recovery On Campus	98.50			133.00			85.25			122.50			\$439.25
Solutions 1 & 2			17.00	103.60					22.00		31.00		\$173.60
Steps to Freedom Summerfield	27.66	25.00	18.34			92.01				150.00			\$163.01 \$150.00
Summerrield Waterview Recovery (Bay)								99.00		150.00			\$150.00 \$99.00
Total 42000 from Groups	222.33	86.83	35.34	344.64	201.15	100.59	221.65	170.00	61.50	380.60	111.00	64.06	\$1,999.69
43000 from Members	640.00	175.04	319.74	10.00	25.00	185.00	70.00	295.50	50.00	548.90	317.07		\$2,636.25
44000 from Other													\$0.00
44002 FRC Total 44000 from Other		12,500.00 <b>12,500.00</b>											\$12,500.00 <b>\$12,500.00</b>
Total 40000 Unrestricted Contributions	8,417.96	24,389.44	7,041.50	4,046.66	7,364.39	2,126.23	7,600.47	5,617.53	9,040.11	4,314.08	9,660.94	3,197.84	\$92,817.15
Total Income	\$8,417.96	\$24,389.44	\$7,041.50	\$4,046.66	\$7,364.39	\$2,126.23	\$7,600.47	\$5,617.53	\$9,040.11	\$4,314.08	\$9,660.94	\$3,197.84	\$92,817.15
Cost of Goods Sold	ψ0,+17.00	φ21,000.11	ψ/,041.00	ψ1,010.00	Ψ7,004.00	ΨΕ, ΤΕΟ.ΕΟ	<i>ψ1,000.41</i>	φ0,017.00	φ0,040.11	<i><b><i>ψ</i></b><sup>1</sup>,01<sup>-1</sup>.00</i>	φ0,000.04	<i>\\</i> 0,107.04	Ψ02,017110
50001 Contributions to NAWS		2,782.08		23,052.78									\$25,834.86
55000 EVENTS													\$0.00
56000 Florida Service Symposium (FSS)				32.70									\$0.00
56014 FSS Copies & Printing Total 56000 Florida Service Symposium (FSS)				32.70 <b>32.70</b>									\$32.70 <b>\$32.70</b>
56500 GSR Assembly													\$0.00
56501 GSR Assembly Hotel Meeting Space & Coffee										427.70			\$427.70
56502 GSR Assembly Paid Room Nights										9,792.28			\$9,792.28
56506 GSRA Conference Agenda Report (CAR) Printing 56507 GSR Assembly Printing & Copies								102.45		56.84			\$56.84 \$102.45
56508 GSR Assembly Supplies								79.80		68.69			\$102.43 \$148.49
Total 56500 GSR Assembly								182.25					\$10,527.76
								- OEIEO		10,345.51			
Total 55000 EVENTS				32.70				182.25		10,345.51 10,345.51			\$10,560.46
Total 55000 EVENTS Total Cost of Goods Sold	\$0.00	\$2,782.08	\$0.00	32.70 \$23,085.48	\$0.00	\$0.00	\$0.00		\$0.00	-	\$0.00	\$0.00	\$10,560.46 \$36,395.32
	\$0.00 \$8,417.96	\$2,782.08 \$21,607.36	\$0.00 \$7,041.50		\$0.00 \$7,364.39	\$0.00 \$2,126.23	\$0.00 \$7,600.47	182.25	\$0.00 \$9,040.11	10,345.51	\$0.00 \$9,660.94	\$0.00 \$3,197.84	
Total Cost of Goods Sold GROSS PROFIT Expenses				\$23,085.48				182.25 \$182.25		10,345.51 \$10,345.51			\$36,395.32 \$56,421.83
Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION				\$23,085.48				182.25 \$182.25		10,345.51 \$10,345.51			\$36,395.32 \$56,421.83 \$0.00
Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC		\$21,607.36		\$23,085.48 \$ -19,038.82		\$2,126.23		182.25 \$182.25 \$5,435.28		10,345.51 \$10,345.51 \$ -6,031.43		\$3,197.84	\$36,395.32 \$56,421.83 \$0.00 \$0.00
Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION				\$23,085.48				182.25 \$182.25		10,345.51 \$10,345.51			\$36,395.32 \$56,421.83 \$0.00
Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator (to FRSC)		<b>\$21,607.36</b> 200.00		\$23,085.48 \$ -19,038.82 200.00 200.00 200.00		<b>\$2,126.23</b> 200.00		182.25 \$182.25 \$5,435.28 200.00 50.00 200.00		10,345.51 \$10,345.51 \$-6,031.43 200.00 200.00 200.00		<b>\$3,197.84</b> 200.00	\$36,395.32 \$56,421.83 \$0.00 \$0.00 \$1,200.00
Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator (to FRSC) 60102 Co-Facilitator (to FRSC) 60103 Secretary (to FRSC) 60104 Alternate Secretary (to FRSC)		\$21,607.36 200.00 200.00 200.00		\$23,085.48 \$ -19,038.82 200.00 200.00 200.00 200.00		<b>\$2,126.23</b> 200.00 200.00		182.25 \$182.25 \$5,435.28 200.00 50.00 200.00 200.00		10,345.51 \$10,345.51 \$-6,031.43 200.00 200.00 200.00 200.00		<b>\$3,197.84</b> 200.00 200.00 200.00	\$36,395.32 \$56,421.83 \$0.00 \$0.00 \$1,200.00 \$1,000.00 \$1,000.00 \$1,000.00
Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator (to FRSC) 60102 Co-Facilitator (to FRSC) 60103 Secretary (to FRSC) 60104 Alternate Secretary (to FRSC) 60105 Treasurer (to FRSC)		\$21,607.36 200.00 200.00 200.00 200.00		\$23,085.48 \$-19,038.82 200.00 200.00 200.00 200.00 200.00		<b>\$2,126.23</b> 200.00 200.00 200.00 200.00		182.25 \$182.25 \$5,435.28 200.00 50.00 200.00 200.00 200.00		10,345.51 \$10,345.51 \$-6,031.43 200.00 200.00 200.00 200.00 200.00		\$3,197.84 200.00 200.00 200.00 200.00	\$36,395.32 \$56,421.83 \$0.00 \$1,200.00 \$1,050.00 \$1,000.00 \$1,000.00 \$1,000.00
Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator (to FRSC) 60102 Co-Facilitator (to FRSC) 60103 Secretary (to FRSC) 60104 Alternate Secretary (to FRSC)		\$21,607.36 200.00 200.00 200.00 200.00 200.00		\$23,085.48 \$-19,038.82 200.00 200.00 200.00 200.00 200.00 200.00 200.00		\$2,126.23 200.00 200.00 200.00 200.00 200.00		182.25 \$182.25 \$5,435.28 200.00 50.00 200.00 200.00 200.00 200.00		10,345.51 \$10,345.51 \$-6,031.43 200.00 200.00 200.00 200.00 200.00 200.00		\$3,197.84 200.00 200.00 200.00 200.00 200.00	\$36,395.32 \$56,421.83 \$0.00 \$1,200.00 \$1,050.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,200.00
Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator (to FRSC) 60102 Co-Facilitator (to FRSC) 60103 Secretary (to FRSC) 60104 Alternate Secretary (to FRSC) 60105 Treasurer (to FRSC) 60106 Alternate Treasurer (to FRSC)		\$21,607.36 200.00 200.00 200.00 200.00		\$23,085.48 \$-19,038.82 200.00 200.00 200.00 200.00 200.00		<b>\$2,126.23</b> 200.00 200.00 200.00 200.00		182.25 \$182.25 \$5,435.28 200.00 50.00 200.00 200.00 200.00		10,345.51 \$10,345.51 \$-6,031.43 200.00 200.00 200.00 200.00 200.00		\$3,197.84 200.00 200.00 200.00 200.00	\$36,395.32 \$56,421.83 \$0.00 \$1,200.00 \$1,050.00 \$1,000.00 \$1,000.00 \$1,000.00
Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator (to FRSC) 60102 Co-Facilitator (to FRSC) 60103 Secretary (to FRSC) 60104 Alternate Secretary (to FRSC) 60105 Treasurer (to FRSC) 60106 Alternate Treasurer (to FRSC) 70106 Alternate Treasurer (to FRSC)		\$21,607.36 200.00 200.00 200.00 200.00 200.00		\$23,085.48 \$-19,038.82 200.00 200.00 200.00 200.00 200.00 200.00 200.00		\$2,126.23 200.00 200.00 200.00 200.00 200.00		182.25 \$182.25 \$5,435.28 200.00 50.00 200.00 200.00 200.00 200.00		10,345.51 \$10,345.51 \$-6,031.43 200.00 200.00 200.00 200.00 200.00 200.00		\$3,197.84 200.00 200.00 200.00 200.00 200.00	\$36,395.32 \$56,421.83 \$0.00 \$1,200.00 \$1,050.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,200.00 \$6,450.00
Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator (to FRSC) 60102 Co-Facilitator (to FRSC) 60103 Secretary (to FRSC) 60104 Alternate Secretary (to FRSC) 60105 Treasurer (to FRSC) 60106 Alternate Treasurer (to FRSC) 60106 Alternate Treasurer (to FRSC) 60150 Admin Travel to FRSC		\$21,607.36 200.00 200.00 200.00 200.00 200.00		\$23,085.48 \$-19,038.82 200.00 200.00 200.00 200.00 200.00 200.00 200.00		\$2,126.23 200.00 200.00 200.00 200.00 200.00		182.25 \$182.25 \$5,435.28 200.00 200.00 200.00 200.00 200.00 200.00 1,050.00		10,345.51 \$10,345.51 \$-6,031.43 200.00 200.00 200.00 200.00 200.00 200.00		\$3,197.84 200.00 200.00 200.00 200.00 200.00	\$36,395.32 \$56,421.83 \$0.00 \$1,200.00 \$1,050.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,200.00 \$1,200.00 \$6,450.00 \$0.00
Total Cost of Goods SoldGROSS PROFITExpenses60000 ADMINISTRATION60100 Admin Travel to FRSC60101 Facilitator (to FRSC)60102 Co-Facilitator (to FRSC)60103 Secretary (to FRSC)60104 Alternate Secretary (to FRSC)60105 Treasurer (to FRSC)60106 Alternate Treasurer (to FRSC)60107 Admin Travel to FRSC60150 Admin Travel to Areas60153 Admin Area Travel OtherTotal 60150 Admin Travel to FRSC60200 Area Travel to FRSC		\$21,607.36 200.00 200.00 200.00 200.00 200.00		\$23,085.48 \$-19,038.82 200.00 200.00 200.00 200.00 200.00 200.00 200.00		\$2,126.23 200.00 200.00 200.00 200.00 200.00		182.25 \$182.25 \$5,435.28 200.00 200.00 200.00 200.00 200.00 200.00 1,050.00		10,345.51 \$10,345.51 \$-6,031.43 200.00 200.00 200.00 200.00 200.00 200.00 200.00 1,200.00		\$3,197.84 200.00 200.00 200.00 200.00 200.00	\$36,395.32 \$56,421.83 \$0.00 \$0.00 \$1,200.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,000.00 \$1,000.00 \$0.00 \$103.33 \$103.33 \$0.00
Total Cost of Goods SoldGROSS PROFITExpenses60000 ADMINISTRATION60100 Admin Travel to FRSC60101 Facilitator (to FRSC)60102 Co-Facilitator (to FRSC)60103 Secretary (to FRSC)60104 Alternate Secretary (to FRSC)60105 Treasurer (to FRSC)60106 Alternate Treasurer (to FRSC)60150 Admin Travel to FRSC60150 Admin Travel to Areas60153 Admin Area Travel OtherTotal 60150 Admin Travel to FRSC60200 Area Travel to FRSC60201 Area Travel Assistance (to FRSC)		\$21,607.36 200.00 200.00 200.00 200.00 200.00		\$23,085.48 \$-19,038.82 200.00 200.00 200.00 200.00 200.00 200.00 200.00		\$2,126.23 200.00 200.00 200.00 200.00 200.00		182.25 \$182.25 \$5,435.28 200.00 200.00 200.00 200.00 200.00 200.00 1,050.00		10,345.51 \$10,345.51 \$-6,031.43 200.00 200.00 200.00 200.00 200.00 200.00 1,200.00 1,200.00		\$3,197.84 200.00 200.00 200.00 200.00 200.00	\$36,395.32 \$56,421.83 \$0.00 \$1,200.00 \$1,050.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,200.00 \$1,200.00 \$1,200.00 \$103.33 \$103.33 \$0.00 \$157.94
Total Cost of Goods SoldGROSS PROFITExpenses60000 ADMINISTRATION60100 Admin Travel to FRSC60101 Facilitator (to FRSC)60102 Co-Facilitator (to FRSC)60103 Secretary (to FRSC)60104 Alternate Secretary (to FRSC)60105 Treasurer (to FRSC)60106 Alternate Treasurer (to FRSC)60107 Admin Travel to FRSC60150 Admin Travel to Areas60153 Admin Area Travel OtherTotal 60150 Admin Travel to FRSC60200 Area Travel to FRSC		\$21,607.36 200.00 200.00 200.00 200.00 200.00		\$23,085.48 \$-19,038.82 200.00 200.00 200.00 200.00 200.00 200.00 200.00		\$2,126.23 200.00 200.00 200.00 200.00 200.00		182.25 \$182.25 \$5,435.28 200.00 200.00 200.00 200.00 200.00 200.00 1,050.00		10,345.51 \$10,345.51 \$-6,031.43 200.00 200.00 200.00 200.00 200.00 200.00 200.00 1,200.00		\$3,197.84 200.00 200.00 200.00 200.00 200.00	\$36,395.32 \$56,421.83 \$0.00 \$1,200.00 \$1,050.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,200.00 \$1,200.00 \$1,200.00 \$103.33 \$103.33 \$0.00 \$157.94 \$1,170.16
Total Cost of Goods SoldGROSS PROFITExpenses60000 ADMINISTRATION60100 Admin Travel to FRSC60101 Facilitator (to FRSC)60102 Co-Facilitator (to FRSC)60103 Secretary (to FRSC)60104 Alternate Secretary (to FRSC)60105 Treasurer (to FRSC)60106 Alternate Treasurer (to FRSC)60150 Admin Travel to Areas60150 Admin Travel to Areas60150 Admin Travel to FRSC60150 Admin Travel to FRSC60200 Area Travel to FRSC60200 Area Travel to FRSC60201 Area Travel Assistance (to FRSC)60202 Bermuda Islands Area Travel Assistance (to FRSC)		\$21,607.36 200.00 200.00 200.00 200.00 200.00		\$23,085.48 \$-19,038.82 200.00 200.00 200.00 200.00 200.00 200.00 200.00		\$2,126.23 200.00 200.00 200.00 200.00 200.00		182.25 \$182.25 \$5,435.28 200.00 200.00 200.00 200.00 200.00 200.00 1,050.00		10,345.51 \$10,345.51 \$-6,031.43 200.00 200.00 200.00 200.00 200.00 200.00 1,200.00 1,200.00 1,200.00		\$3,197.84 200.00 200.00 200.00 200.00 200.00	\$36,395.32 \$56,421.83 \$0.00 \$1,200.00 \$1,050.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,200.00 \$1,200.00 \$1,200.00 \$103.33 \$103.33 \$0.00 \$157.94
Total Cost of Goods SoldGROSS PROFITExpenses60000 ADMINISTRATION60100 Admin Travel to FRSC60101 Facilitator (to FRSC)60102 Co-Facilitator (to FRSC)60103 Secretary (to FRSC)60103 Secretary (to FRSC)60104 Alternate Secretary (to FRSC)60105 Treasurer (to FRSC)60106 Alternate Treasurer (to FRSC)60107 Admin Travel to FRSC)60108 Admin Travel to FRSC60150 Admin Travel to Areas60153 Admin Area Travel OtherTotal 60150 Admin Travel to FRSC60200 Area Travel to FRSC60201 Area Travel to FRSC60202 Bermuda Islands Area Travel Assistance (to FRSC)Total 60200 Area Travel to FRSC		\$21,607.36 200.00 200.00 200.00 200.00 200.00		\$23,085.48 \$-19,038.82 200.00 200.00 200.00 200.00 200.00 200.00 200.00		\$2,126.23 200.00 200.00 200.00 200.00 200.00		182.25 \$182.25 \$5,435.28 200.00 200.00 200.00 200.00 200.00 200.00 1,050.00		10,345.51 \$10,345.51 \$-6,031.43 200.00 200.00 200.00 200.00 200.00 200.00 1,200.00 1,200.00 1,200.00		\$3,197.84 200.00 200.00 200.00 200.00 200.00	\$36,395.32 \$56,421.83 \$0.00 \$0.00 \$1,200.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,200.00 \$1,000.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,000.00 \$1,000.00 \$1,200.00 \$1,000.00 \$1
Total Cost of Goods Sold         GROSS PROFIT         Expenses         60000 ADMINISTRATION         60100 Admin Travel to FRSC         60101 Facilitator (to FRSC)         60102 Co-Facilitator (to FRSC)         60103 Secretary (to FRSC)         60104 Alternate Secretary (to FRSC)         60105 Treasurer (to FRSC)         60106 Alternate Treasurer (to FRSC)         60150 Admin Travel to FRSC         60153 Admin Area Travel Other         Total 60150 Admin Travel to Areas         60200 Area Travel to FRSC         60201 Area Travel to FRSC         60202 Bermuda Islands Area Travel Assistance (to FRSC)         60203 Admin Expenses         60250 Admin Expenses         60251 Statewide Helpline         60251a Helpline Reimbursement (deleted)	\$8,417.96	\$21,607.36 200.00 200.00 200.00 200.00 1,000.00 1,000.00	\$7,041.50 120.17 -182.52	\$23,085.48 \$-19,038.82 200.00 200.00 200.00 200.00 200.00 200.00 1,200.00 200.00	<b>\$7,364.39</b> 121.50	\$2,126.23 200.00 200.00 200.00 200.00 1,000.00 1,000.00	\$7,600.47 120.09 -248.46	182.25 \$182.25 \$5,435.28 200.00 200.00 200.00 200.00 200.00 1,050.00 103.33 103.33 103.33	\$9,040.11	10,345.51 \$10,345.51 \$-6,031.43 200.00 200.00 200.00 200.00 200.00 1,200.00 1,200.00 1,200.00 1,328.10 165.61	<b>\$9,660.94</b> 121.31	\$3,197.84 200.00 200.00 200.00 200.00 1,000.00 1,000.00	\$36,395.32 \$56,421.83 \$0.00 \$0.00 \$1,200.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,200.00 \$1,200.00 \$1,200.00 \$103.33 \$0.00 \$157.94 \$1,170.16 \$1,328.10 \$0.00 \$1,742.99 \$-430.98
Total Cost of Goods SoldGROSS PROFITExpenses60000 ADMINISTRATION60100 Admin Travel to FRSC60101 Facilitator (to FRSC)60102 Co-Facilitator (to FRSC)60103 Secretary (to FRSC)60104 Alternate Secretary (to FRSC)60105 Treasurer (to FRSC)60106 Alternate Treasurer (to FRSC)60107 Admin Travel to FRSC)60108 Admin Travel to FRSC)60109 Admin Travel to FRSC60109 Admin Travel to FRSC60150 Admin Travel to Areas60153 Admin Area Travel OtherTotal 60150 Admin Travel to FRSC60200 Area Travel to FRSC60201 Area Travel to FRSC60202 Bermuda Islands Area Travel Assistance (to FRSC)60250 Admin Expenses60251 Statewide Helpline60251 Statewide Helpline60251 Statewide Helpline	\$8,417.96	\$21,607.36 200.00 200.00 200.00 200.00 1,000.00 1,000.00	\$7,041.50	\$23,085.48 \$-19,038.82 200.00	\$7,364.39 121.50 121.50	\$2,126.23 200.00 200.00 200.00 200.00 1,000.00 1,000.00 163.90	\$7,600.47	182.25 \$182.25 \$5,435.28 200.00 200.00 200.00 200.00 200.00 1,050.00 103.33 103.33 103.33	\$9,040.11	10,345.51 \$10,345.51 \$-6,031.43 200.00 200.00 200.00 200.00 200.00 1,57.94 1,170.16 1,65.61	\$9,660.94 121.31 121.31	\$3,197.84 200.00 200.00 200.00 200.00 1,000.00 1,000.00 120.67 120.67	\$36,395.32 \$56,421.83 \$0.00 \$1,200.00 \$1,050.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,200.00 \$1,200.00 \$103.33 \$103.33 \$103.33 \$103.33 \$103.33 \$103.33 \$103.33 \$103.33 \$103.33 \$103.33 \$103.33 \$103.33 \$1,170.16 \$1,328.10 \$0.00 \$1,742.99 \$-430.98 \$1,312.01
Total Cost of Goods Sold         GROSS PROFIT         Expenses         60000 ADMINISTRATION         60100 Admin Travel to FRSC         60101 Facilitator (to FRSC)         60102 Co-Facilitator (to FRSC)         60103 Secretary (to FRSC)         60104 Alternate Secretary (to FRSC)         60105 Treasurer (to FRSC)         60106 Alternate Treasurer (to FRSC)         60150 Admin Travel to Areas         60153 Admin Area Travel Other         Total 60150 Admin Travel to Areas         60200 Area Travel to FRSC         60201 Area Travel to FRSC         60202 Bermuda Islands Area Travel Assistance (to FRSC)         60250 Admin Expenses         60251 Statewide Helpline         60251 Statewide Helpline         60252 Hotel Meeting Space & Coffee	\$8,417.96 161.62 161.62	\$21,607.36 200.00 200.00 200.00 200.00 1,000.00 1,000.00 1,000.00 1,20.66 120.66 1,481.76	\$7,041.50 120.17 -182.52 -62.35	\$23,085.48 \$-19,038.82 200.000	\$7,364.39 121.50 121.50 227.86	\$2,126.23 200.00 200.00 200.00 200.00 1,000.00 1,000.00 163.90 1,352.64	\$7,600.47 120.09 -248.46 -128.37	182.25 \$182.25 \$5,435.28 200.00 200.00 200.00 200.00 200.00 1,050.00 103.33 103.33 103.33 162.68 1,465.35	\$9,040.11 121.62 121.62	10,345.51 \$10,345.51 \$-6,031.43 200.00 200.00 200.00 200.00 200.00 1,200.00 1,200.00 1,200.00 1,328.10 165.61 165.61 2,252.16	\$9,660.94 121.31 121.31 1,673.31	\$3,197.84 200.00 200.00 200.00 200.00 1,000.00 1,000.00 120.67 120.67 1,100.00	\$36,395.32 \$56,421.83 \$0.00 \$0.00 \$1,200.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,1,170.16 \$1,328.10 \$0.00 \$1,742.99 \$-430.98 \$1,312.01 \$10,790.58
Total Cost of Goods SoldGROSS PROFITExpenses60000 ADMINISTRATION60100 Admin Travel to FRSC60101 Facilitator (to FRSC)60102 Co-Facilitator (to FRSC)60103 Secretary (to FRSC)60104 Alternate Secretary (to FRSC)60105 Treasurer (to FRSC)60106 Alternate Treasurer (to FRSC)60150 Admin Travel to FRSC60150 Admin Travel to FRSC60150 Admin Travel to Areas60153 Admin Area Travel OtherTotal 60150 Admin Travel to FRSC60200 Area Travel to FRSC60201 Area Travel to FRSC60202 Bermuda Islands Area Travel Assistance (to FRSC)60250 Admin Expenses60251 Statewide Helpline60252 Hotel Meeting Space & CoffeeTotal 60250 Admin Expenses	\$8,417.96	\$21,607.36 200.00 200.00 200.00 200.00 1,000.00 1,000.00	\$7,041.50 120.17 -182.52	\$23,085.48 \$-19,038.82 200.00	\$7,364.39 121.50 121.50	\$2,126.23 200.00 200.00 200.00 200.00 1,000.00 1,000.00 163.90	\$7,600.47 120.09 -248.46	182.25 \$182.25 \$5,435.28 200.00 200.00 200.00 200.00 200.00 1,050.00 103.33 103.33 103.33	\$9,040.11	10,345.51 \$10,345.51 \$-6,031.43 200.00 200.00 200.00 200.00 200.00 1,57.94 1,170.16 1,65.61	\$9,660.94 121.31 121.31	\$3,197.84 200.00 200.00 200.00 200.00 1,000.00 1,000.00 120.67 120.67	\$36,395.32 \$56,421.83 \$0.00 \$1,200.00 \$1,050.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,200.00 \$1,200.00 \$103.33 \$103.33 \$103.33 \$103.33 \$103.33 \$103.33 \$1,170.16 \$1,328.10 \$1,170.16 \$1,328.10 \$0.00 \$1,742.99 \$-430.98 \$1,312.01 \$10,790.58 \$12,102.59
Total Cost of Goods SoldGROSS PROFITExpenses60000 ADMINISTRATION60100 Admin Travel to FRSC60101 Facilitator (to FRSC)60102 Co-Facilitator (to FRSC)60103 Secretary (to FRSC)60104 Alternate Secretary (to FRSC)60105 Treasurer (to FRSC)60106 Alternate Treasurer (to FRSC)60150 Admin Travel to FRSC60153 Admin Area Travel to FRSC60200 Area Travel to FRSC60201 Area Travel to FRSC60202 Bermuda Islands Area Travel Assistance (to FRSC)Total 60200 Area Travel to FRSC60251 Statewide Helpline60251 Statewide Helpline60252 Hotel Meeting Space & CoffeeTotal 60250 Admin Expenses60300 Secretary Expenses	\$8,417.96 161.62 161.62	\$21,607.36 200.00 200.00 200.00 200.00 1,000.00 1,000.00 1,000.00 1,20.66 120.66 1,481.76	\$7,041.50 120.17 -182.52 -62.35	\$23,085.48 \$-19,038.82 200.00 1,200.00 1,200.00 20.00 1,200.00 20.00 1,200.00 20.00 1,200.00 20.00 1,200.00 20.00 1,200.00 20.00 1,200.00 20.00 1,200.00 20.00 1,200.00 20.00 1,200.00 20.00 1,200.00 20.00 1,200.00 20.00 1,200.00 2,000.00 1,200.	\$7,364.39 121.50 121.50 227.86	\$2,126.23 200.00 200.00 200.00 200.00 1,000.00 1,000.00 163.90 1,352.64	\$7,600.47 120.09 -248.46 -128.37	182.25 \$182.25 \$5,435.28 200.00 200.00 200.00 200.00 1,050.00 103.33 103.33 103.33 162.68 1,465.35 1,628.03	\$9,040.11 121.62 121.62	10,345.51 \$10,345.51 \$-6,031.43 200.00 200.00 200.00 200.00 200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 2,00.00 1,200.00 1,200.00 1,57.94 1,170.16 1,328.10 1,65.61 2,252.16 2,417.77	\$9,660.94 121.31 121.31 1,673.31	\$3,197.84 200.00 200.00 200.00 200.00 1,000.00 1,000.00 1,20.67 1,100.00 1,220.67	\$36,395.32 \$56,421.83 \$0.00 \$1,200.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,742.99 \$-430.98 \$1,312.01 \$10,790.58 \$12,102.59 \$0.00
Fotal Cost of Goods Sold         GROSS PROFIT         Expenses         60000 ADMINISTRATION         60100 Admin Travel to FRSC         60101 Facilitator (to FRSC)         60102 Co-Facilitator (to FRSC)         60103 Secretary (to FRSC)         60104 Alternate Secretary (to FRSC)         60105 Treasurer (to FRSC)         60106 Alternate Treasurer (to FRSC)         60150 Admin Travel to FRSC         60150 Admin Travel to FRSC         60150 Admin Travel to Areas         60150 Admin Travel to Areas         60200 Area Travel to FRSC         60201 Area Travel to FRSC         60202 Bermuda Islands Area Travel Assistance (to FRSC)         60250 Admin Expenses         60251 Statewide Helpline         60252 Hotel Meeting Space & Coffee         Total 60250 Admin Expenses	\$8,417.96 161.62 161.62	\$21,607.36 200.00 200.00 200.00 200.00 1,000.00 1,000.00 1,000.00 1,20.66 120.66 1,481.76	\$7,041.50 120.17 -182.52 -62.35	\$23,085.48 \$-19,038.82 200.000	\$7,364.39 121.50 121.50 227.86	\$2,126.23 200.00 200.00 200.00 200.00 1,000.00 1,000.00 163.90 1,352.64	\$7,600.47 120.09 -248.46 -128.37	182.25 \$182.25 \$5,435.28 200.00 200.00 200.00 200.00 200.00 1,050.00 103.33 103.33 103.33 162.68 1,465.35	\$9,040.11 121.62 121.62	10,345.51 \$10,345.51 \$-6,031.43 200.00 200.00 200.00 200.00 200.00 1,200.00 1,200.00 1,200.00 1,328.10 165.61 165.61 2,252.16	\$9,660.94 121.31 121.31 1,673.31	\$3,197.84 200.00 200.00 200.00 200.00 1,000.00 1,000.00 120.67 120.67 1,100.00	\$36,395.32 \$56,421.83 \$0.00 \$1,200.00 \$1,050.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,200.00 \$1,200.00 \$103.33 \$103.33 \$103.33 \$103.33 \$103.33 \$103.33 \$1,170.16 \$1,328.10 \$1,170.16 \$1,328.10 \$0.00 \$1,742.99 \$-430.98 \$1,312.01 \$10,790.58 \$12,102.59
Total Cost of Goods SoldGROSS PROFITExpenses60000 ADMINISTRATION60100 Admin Travel to FRSC60101 Facilitator (to FRSC)60102 Co-Facilitator (to FRSC)60103 Secretary (to FRSC)60104 Alternate Secretary (to FRSC)60105 Treasurer (to FRSC)60106 Alternate Treasurer (to FRSC)60150 Admin Travel to FRSC60150 Admin Travel to FRSC60153 Admin Area Travel OtherTotal 60150 Admin Travel to Areas60200 Area Travel to FRSC60201 Area Travel to FRSC60202 Bermuda Islands Area Travel Assistance (to FRSC)Total 60200 Area Travel to FRSC60251 Attawide Helpline60251 Statewide Helpline60252 Hotel Meeting Space & CoffeeTotal 60250 Admin Expenses60300 Secretary Expenses60301 Secretary Copies, Printing & Supplies	\$8,417.96 161.62 161.62	\$21,607.36 200.00 200.00 200.00 200.00 1,000.00 1,000.00 1,000.00 1,20.66 120.66 1,481.76 1,602.42	\$7,041.50 120.17 -182.52 -62.35	\$23,085.48 \$-19,038.82 200.00 1,200.00 1,200.00 20.00 1,200.00 20.00 1,200.00 20.00 1,200.00 20.00 1,200.00 20.00 20.00 1,200.00 20.00 20.00 1,200.00 20.00 1,200.00 20.00 20.00 1,200.00 20.00 20.00 20.00 1,200.00 20.00 20.00 1,200.0	\$7,364.39 121.50 121.50 227.86	\$2,126.23 200.00 200.00 200.00 200.00 1,000.00 1,000.00 163.90 1,352.64	\$7,600.47 120.09 -248.46 -128.37	182.25 \$182.25 \$5,435.28 200.00 200.00 200.00 200.00 1,050.00 103.33 103.33 103.33 162.68 1,465.35 1,628.03	\$9,040.11 121.62 121.62	10,345.51 \$10,345.51 \$-6,031.43 200.00 200.00 200.00 200.00 200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 2,252.16 2,252.16 2,417.77 71.00	\$9,660.94 121.31 121.31 1,673.31	\$3,197.84 200.00 200.00 200.00 200.00 1,000.00 1,000.00 1,20.67 1,100.00 1,220.67 239.88	\$36,395.32 \$56,421.83 \$0.00 \$1,200.00 \$1,050.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,200.00 \$1,200.00 \$103.33 \$0.00 \$103.33 \$0.00 \$157.94 \$1,170.16 \$1,328.10 \$0.00 \$1,742.99 \$-430.98 \$1,312.01 \$10,790.58 \$12,102.59 \$0.00 \$333.60
Total Cost of Goods Sold         GROSS PROFIT         Expenses         60000 ADMINISTRATION         60100 Admin Travel to FRSC         60101 Facilitator (to FRSC)         60102 Co-Facilitator (to FRSC)         60103 Secretary (to FRSC)         60104 Alternate Secretary (to FRSC)         60105 Treasurer (to FRSC)         60106 Alternate Treasurer (to FRSC)         60150 Admin Travel to FRSC         60150 Admin Travel to FRSC         60150 Admin Travel to Areas         60150 Admin Travel to Areas         60150 Admin Travel to FRSC         60200 Area Travel of FRSC         60201 Area Travel Assistance (to FRSC)         60202 Bermuda Islands Area Travel Assistance (to FRSC)         60250 Admin Expenses         60251 Statewide Helpline         60252 Hotel Meeting Space & Coffee         Total 60250 Admin Expenses         60300 Secretary Expenses         60301 Secretary Copies, Printing & Supplies         60302 Minutes printing & mailing         Total 60300 Secretary Expenses         60302 Minutes printing & mailing	\$8,417.96 161.62 161.62 161.62	\$21,607.36 200.00 200.00 200.00 200.00 1,000.00 1,000.00 1,20.66 1,481.76 1,481.76 1,602.42 27.49 27.49 27.49	\$7,041.50 120.17 -182.52 -62.35 -62.35	\$23,085.48 \$-19,038.82 200.00 200.00 200.00 200.00 200.00 1,200.00 1,200.00 1,200.00 20.00 0.00 200.00 200.00 200.00 1,200.00 20	\$7,364.39 121.50 121.50 227.86 349.36	\$2,126.23 200.00 200.00 200.00 200.00 1,000.00 1,000.00 163.90 1,352.64 1,516.54	\$7,600.47 120.09 -248.46 -128.37 -128.37	182.25 \$182.25 \$5,435.28 200.00 50.00 200.00 200.00 200.00 1,050.0	\$9,040.11 121.62 121.62 121.62	10,345.51 \$10,345.51 \$-6,031.43 200.00 200.00 200.00 200.00 200.00 200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 2,252.16 2,252.16 2,252.16 2,252.16 2,417.77 71.00 82.92 153.92	\$9,660.94 121.31 121.31 1,673.31 1,794.62	\$3,197.84 200.00 200.00 200.00 200.00 1,000.00 1,000.00 1,20.67 1,100.00 1,220.67 239.88 51.29 291.17	\$36,395.32 \$56,421.83 \$0.00 \$1,200.00 \$1,050.00 \$1,000.00 \$1,000.00 \$1,200.00 \$1,200.00 \$1,200.00 \$103.33 \$103.33 \$103.33 \$0.00 \$157.94 \$1,170.16 \$1,328.10 \$0.00 \$1,742.99 \$-430.98 \$1,312.01 \$10,790.58 \$12,102.59 \$0.00 \$333.60 \$245.99 \$0.00
Fotal Cost of Goods Sold         GROSS PROFIT         Expenses         60000 ADMINISTRATION         60100 Admin Travel to FRSC         60101 Facilitator (to FRSC)         60102 Co-Facilitator (to FRSC)         60103 Secretary (to FRSC)         60104 Alternate Secretary (to FRSC)         60105 Treasurer (to FRSC)         60106 Alternate Treasurer (to FRSC)         60150 Admin Travel to FRSC         60150 Admin Travel to FRSC         60150 Admin Travel to Areas         60150 Admin Travel to Areas         60200 Area Travel of FRSC         60200 Area Travel to FRSC         60201 Area Travel to FRSC         60202 Bermuda Islands Area Travel Assistance (to FRSC)         60250 Admin Expenses         60251 Statewide Helpline         60252 Hotel Meeting Space & Coffee         Total 60250 Admin Expenses         60300 Secretary Expenses         60301 Secretary Copies, Printing & Supplies         60302 Minutes printing & mailing         Total 60300 Secretary Expenses         60350 Treasurer Expenses         60350 Treasurer Expenses         60350 Treasurer Expenses         60350 Merchant Processing Fees	\$8,417.96 \$8,417.96 161.62 161.62 161.62 161.62	\$21,607.36 200.00 200.00 200.00 200.00 1,000.00 1,000.00 1,000.00 1,000.00 20	\$7,041.50 120.17 -182.52 -62.35 -62.35 104.42	\$23,085.48 \$-19,038.82 200.000	\$7,364.39 121.50 121.50 227.86 349.36	\$2,126.23 200.00 200.00 200.00 200.00 1,000.00 1,000.00 163.90 163.90 1,352.64 1,516.54	\$7,600.47 120.09 -248.46 -128.37 -128.37	182.25 \$182.25 \$5,435.28 200.00 200.00 200.00 200.00 200.00 1,050.00 1,050.00 103.33 103.33 103.33 103.33 162.68 1,465.35 1,628.03 16.40 16.40 31.08	\$9,040.11 121.62 121.62 121.62 121.62	10,345.51 \$10,345.51 \$-6,031.43 200.00 200.00 200.00 200.00 200.00 200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 2,00.00 1,200.00 1,57.94 1,170.16 1,328.10 1,65.61 2,252.16 2,417.77 71.00 82.92 153.92 6.50	\$9,660.94 121.31 1,673.31 1,794.62 1.53	\$3,197.84 200.00 200.00 200.00 200.00 1,000.00 1,000.00 1,20.67 1,100.00 1,220.67 239.88 51.29 291.17 31.82	\$36,395.32 \$56,421.83 \$0.00 \$0.00 \$1,200.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$103.33 \$0.00 \$103.33 \$103.33 \$0.00 \$157.94 \$1,170.16 \$1,328.10 \$0.00 \$1,742.99 \$-430.98 \$1,742.99 \$-430.98 \$1,312.01 \$10,790.58 \$12,102.59 \$0.00 \$333.60 \$245.99 \$0.00 \$506.76
Total Cost of Goods Sold         GROSS PROFIT         Expenses         60000 ADMINISTRATION         60100 Admin Travel to FRSC         60101 Facilitator (to FRSC)         60102 Co-Facilitator (to FRSC)         60103 Secretary (to FRSC)         60104 Alternate Secretary (to FRSC)         60105 Treasurer (to FRSC)         60106 Alternate Treasurer (to FRSC)         60107 Admin Travel to FRSC         60150 Admin Travel to FRSC         60150 Admin Travel to Areas         60150 Admin Travel to Areas         60150 Admin Travel to Areas         60200 Area Travel to FRSC         60201 Area Travel to FRSC         60202 Bermuda Islands Area Travel Assistance (to FRSC)         60251 Attaewide Helpline         60251 Statewide Helpline         60252 Hotel Meeting Space & Coffee         Total 60250 Admin Expenses         60300 Secretary Expenses         60301 Secretary Copies, Printing & Supplies         60302 Minutes printing & mailing         Total 60300 Secretary Expenses         60350 Treasurer Expenses         60350 Treasurer Expenses         60353 Merchant Processing Fees<	\$8,417.96 \$8,417.96 161.62 161.62 161.62 161.62 25.29 80.00	\$21,607.36 200.00 200.00 200.00 200.00 1,000.00 1,000.00 1,000.00 1,20.66 1,481.76 1,481.76 1,602.42 27.49 27.49 27.49 5.22 80.00	\$7,041.50 120.17 -182.52 -62.35 -62.35 104.42 85.00	\$23,085.48 \$-19,038.82 200.00 200.00 200.00 200.00 200.00 1,200.00 200.00 200.00 200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,480.66 6.32 84.29 90.61 43.70 85.0	\$7,364.39 121.50 121.50 227.86 349.36	\$2,126.23 200.00 200.00 200.00 200.00 1,000.00 1,000.00 163.90 1,352.64 1,516.54 27.98 85.00	\$7,600.47 120.09 -248.46 -128.37 -128.37 67.92 85.00	182.25 \$182.25 \$5,435.28 200.00 50.00 200.00 200.00 200.00 1,050.0	\$9,040.11 121.62 121.62 121.62 121.62 121.62	10,345.51 \$10,345.51 \$-6,031.43 200.00 200.00 200.00 200.00 200.00 200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 2,252.16 2,252.16 2,252.16 2,417.77 71.00 82.92 153.92 6.50 85.00	\$9,660.94 121.31 121.31 1,673.31 1,794.62	\$3,197.84 200.00 200.00 200.00 200.00 1,000.00 1,000.00 1,20.67 120.67 1,100.00 1,220.67 239.88 51.29 291.17 31.82 85.00	\$36,395.32 \$56,421.83 \$0.00 \$0.00 \$1,200.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$103.33 \$0.00 \$103.33 \$0.00 \$157.94 \$1,170.16 \$1,328.10 \$0.00 \$1,742.99 \$-430.98 \$1,312.01 \$10,790.58 \$12,102.59 \$0.00 \$333.60 \$245.99 \$0.00 \$333.60 \$245.99 \$0.00
Total Cost of Goods Sold         GROSS PROFIT         Expenses         60000 ADMINISTRATION         60100 Admin Travel to FRSC         60101 Facilitator (to FRSC)         60102 Co-Facilitator (to FRSC)         60103 Secretary (to FRSC)         60104 Alternate Secretary (to FRSC)         60105 Treasurer (to FRSC)         60106 Alternate Treasurer (to FRSC)         60150 Admin Travel to FRSC         60150 Admin Travel to FRSC         60150 Admin Travel to Areas         60150 Admin Travel to Areas         60150 Admin Travel to Areas         60200 Area Travel of FRSC         60201 Area Travel Assistance (to FRSC)         60202 Bermuda Islands Area Travel Assistance (to FRSC)         60250 Admin Expenses         60251 Statewide Helpline         60252 Hotel Meeting Space & Coffee         Total 60250 Admin Expenses         60300 Secretary Expenses         60301 Secretary Copies, Printing & Supplies         60302 Minutes printing & mailing         Total 60300 Secretary Expenses         60350 Treasurer Expenses         60350 Treasurer Expenses         60350 Treasurer Expenses         60350 Treasurer Expenses	\$8,417.96 \$8,417.96 161.62 161.62 161.62 161.62	\$21,607.36 200.00 200.00 200.00 200.00 1,000.00 1,000.00 1,000.00 1,000.00 20	\$7,041.50 120.17 -182.52 -62.35 -62.35 104.42	\$23,085.48 \$-19,038.82 200.000	\$7,364.39 121.50 121.50 227.86 349.36	\$2,126.23 200.00 200.00 200.00 200.00 1,000.00 1,000.00 163.90 163.90 1,352.64 1,516.54	\$7,600.47 120.09 -248.46 -128.37 -128.37	182.25 \$182.25 \$5,435.28 200.00 200.00 200.00 200.00 200.00 1,050.00 1,050.00 103.33 103.33 103.33 103.33 162.68 1,465.35 1,628.03 16.40 16.40 31.08	\$9,040.11 121.62 121.62 121.62 121.62	10,345.51 \$10,345.51 \$-6,031.43 200.00 200.00 200.00 200.00 200.00 200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 2,00.00 1,200.00 1,57.94 1,170.16 1,328.10 1,65.61 2,252.16 2,417.77 71.00 82.92 153.92 6.50	\$9,660.94 121.31 1,673.31 1,794.62 1.53	\$3,197.84 200.00 200.00 200.00 200.00 1,000.00 1,000.00 1,20.67 1,100.00 1,220.67 239.88 51.29 291.17 31.82	\$36,395.32 \$56,421.83 \$0.00 \$0.00 \$1,200.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$103.33 \$0.00 \$103.33 \$103.33 \$0.00 \$157.94 \$1,170.16 \$1,328.10 \$0.00 \$1,742.99 \$-430.98 \$1,742.99 \$-430.98 \$1,312.01 \$10,790.58 \$12,102.59 \$0.00 \$333.60 \$245.99 \$0.00 \$506.76

	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	TOTAL
61100 FD Travel to FRSC													\$0.00
61101 FD Leader (to FRSC)		200.00		200.00		200.00				200.00			\$800.00
61102 FD Co-Leader (to FRSC)		200.00		200.00		200.00		350.00		200.00		200.00	\$1,350.00
61111 Corrections Resource Coordinator (to FRSC)		200.00				200.00		200.00		200.00		200.00	\$1,000.00
61115 H&I Resource Coordinator (to FRSC)		200.00		200.00		200.00		400.00		200.00			\$1,200.00
61117 IT Resource Coordinator (to FRSC)				146.63		146.63		200.00		200.00		200.00	\$893.26
61120 PR Resource Co-Coordinator (to FRSC)		200.00		200.00		200.00		200.00		400.00		200.00	\$1,400.00
Total 61100 FD Travel to FRSC		1,000.00		946.63		1,146.63		1,350.00		1,400.00		800.00	\$6,643.26
61150 FD Travel to Areas													\$0.00
61152 FD Co-Leader (to Areas)												98.25	\$98.25
61155 IT Resource Coordinator (to Areas)		24.30											\$24.30
Total 61150 FD Travel to Areas		24.30										98.25	\$122.55
61200 FD Travel (for Members)													\$0.00
61201 FD Workgroup Travel Member Reimbursement										113.05			\$113.05
Total 61200 FD Travel (for Members)										113.05			\$113.05
61250 FD Expenses													\$0.00
61251 FD Copies, Printing & Supplies			-27.49	56.98									\$29.49
Total 61250 FD Expenses			-27.49	56.98									\$29.49
61300 Corrections Expenses													\$0.00
61301 Corrections Copies, Printing & Supplies								46.35					\$46.35
61302 Correspondence & Mailing								75.90				78.11	\$154.01
Total 61300 Corrections Expenses								122.25				78.11	\$104.01 \$200.36
-								122.20				70.11	
61400 H&I Expenses				1 <b>a</b> 2 - <del>-</del>									\$0.00
61402 H&I Literature				104.45									\$104.45
Total 61400 H&I Expenses				104.45									\$104.45
61450 IT Expenses													\$0.00
61451 IT Copies, Printing & Supplies						116.48							\$116.48
61456 Data Storage (Amazon Web Services)	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.17	\$38.04
61457 Video Conference Calling (Zoom)					224.85								\$224.85
61460 Website Server (Linode)	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	29.00	\$304.00
61461 Wi-Fi (Mobile Beacon)		240.00										480.00	\$720.00
Total 61450 IT Expenses	28.17	268.17	28.17	28.17	253.02	144.65	28.17	28.17	28.17	28.17	28.17	512.17	\$1,403.37
61500 PR Expenses													\$0.00
61504 PR Literature												231.46	\$231.46
Total 61500 PR Expenses												231.46	\$231.46
Total 61000 FELLOWSHIP DEVELOPMENT	28.17	1,292.47	0.68	1,136.23	253.02	1,291.28	28.17	1,500.42	28.17	1,541.22	28.17	1,719.99	\$8,847.99
62000 HUMAN RESOURSE PANEL		-,		.,		.,		.,		.,		.,	\$0.00
62001 HRP Travel to FRSC													\$0.00 \$0.00
62101 HRP Member 1 - Leader (to FRSC)		200.00		200.00		200.00		400.00		400.00		400.00	\$0.00 \$1,800.00
62102 HRP Member 2 - Guide (to FRSC)		200.00		200.00		200.00		200.00		200.00		200.00	\$1,200.00
Total 62001 HRP Travel to FRSC		400.00		400.00		400.00		600.00		600.00		600.00	\$3,000.00
		400.00		400.00		400.00		000.00		600.00		600.00	
62250 HRP Expenses						050.00							\$0.00
62251 HRP Copies, Printing & Supplies						250.92							\$250.92
Total 62250 HRP Expenses						250.92							\$250.92
Total 62000 HUMAN RESOURSE PANEL		400.00		400.00		650.92		600.00		600.00		600.00	\$3,250.92
63000 REGIONAL DELEGATES													\$0.00
63100 Delegate Travel to FRSC													\$0.00
63101 Regional Delegate (to FRSC)		200.00		200.00		200.00		1,860.50		200.00	936.75	200.00	\$3,797.25
63102 Alternate Delegate (to FRSC)		200.00		160.00		200.00				200.00		200.00	\$960.00
Total 63100 Delegate Travel to FRSC		400.00		360.00		400.00		1,860.50		400.00	936.75	400.00	\$4,757.25
63250 Delegates Expenses													\$0.00
63251 RD/AD Copies, Printing, & Supplies										455.88			\$455.88
Total 63250 Delegates Expenses										455.88			\$455.88
63300 Delegate Travel to WSC													\$0.00
63301 Delegates WSC Travel										3,485.03		3,138.10	\$6,623.13
Total 63300 Delegate Travel to WSC										3,485.03		3,138.10	\$6,623.13
63350 Delegate Travel to SEZF										_,		_, <del>_</del>	\$0.00
63351 Delegates SEZF Travel		1,442.81		443.85		966.32	1,349.22	795.78					\$0.00 \$4,997.98
Total 63350 Delegate Travel to SEZF		1,442.81		443.85 443.85		966.32 966.32	1,349.22	<b>795.78</b>					\$4,997.98 \$4,997.98
-							-			101001		0 500 4 5	
Total 63000 REGIONAL DELEGATES		1,842.81		803.85		1,366.32	1,349.22	2,656.28		4,340.91	936.75	3,538.10	\$16,834.24
89998 Unapplied Cash Bill Payment Expense		-1,000.00	-					631.76		-515.01			\$ -883.25
Total Expenses	\$295.08	\$5,250.41	\$127.75	\$5,240.05	\$784.59	\$5,938.04	\$1,401.94	\$8,302.30	\$298.88	\$11,158.41	\$2,846.07	\$8,486.75	\$50,130.27
NET OPERATING INCOME	\$8,122.88	\$16,356.95	\$6,913.75	\$ -24,278.87	\$6,579.80	\$ -3,811.81	\$6,198.53	\$ -2,867.02	\$8,741.23	\$ -17,189.84	\$6,814.87	\$ -5,288.91	\$6,291.56
Other Expenses													
91001 Deposits made to our acct in error	-80.00	80.00			-20.00		-20.00	40.00	-20.00		-1,044.42	3,863.68	\$2,799.26
Total Other Expenses	\$ -80.00	\$80.00	\$0.00	\$0.00	\$ -20.00	\$0.00	\$ -20.00	\$40.00	\$ -20.00	\$0.00	\$ -1,044.42	\$3,863.68	\$2,799.26
•													
NET OTHER INCOME	00 08¢	00 08- <del>2</del>	<u>00 02</u>	¢0 00	\$20.00	\$0 00	\$20.00	\$ -40 00	\$20 00	eu uu	\$1 044 42	8-3 863 66	S 9 700 96
NET OTHER INCOME	\$80.00 \$8,202.88	\$ -80.00 \$16,276.95	\$0.00 \$6,913.75	\$0.00 \$ -24,278.87	\$20.00 \$6,599.80	\$0.00 \$ -3,811.81	\$20.00 \$6,218.53	\$ -40.00 \$ -2,907.02	\$20.00 \$8,761.23	\$0.00 \$ -17,189.84	\$1,044.42 \$7,859.29	\$ -3,863.68 \$ -9,152.59	\$ -2,799.26 \$3,492.30

# Florida Regional Service Committee

**Balance Sheet** 

As of May 31, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
10002 Checking Account	-13,220.39
10003 PayPal	1,371.89
Total Bank Accounts	\$ -11,848.50
Other Current Assets	
15000 Reserves	
15001 Prudent Reserve	11,000.00
15002 FRSC (Upcoming)	10,000.00
15100 FSS Reserve	27,000.00
15101 FSS Women in Service Reserve	75.00
15200 GSRA Reserve	1,000.00
Total 15000 Reserves	49,075.00
Total Other Current Assets	\$49,075.00
Total Current Assets	\$37,226.50
TOTAL ASSETS	\$37,226.50
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
30000 Opening Bal Equity	22,847.85
35000 Unrestricted Net Assets	10,886.31
Net Income	3,492.30
Total Equity	\$37,226.50
TOTAL LIABILITIES AND EQUITY	\$37,226.50

# Florida Regional Service Committee

Balance Sheet

As of June 30, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
10002 Checking Account	-9,320.30
10003 PayPal	2,731.55
Total Bank Accounts	\$ -6,588.75
Other Current Assets	
15000 Reserves	
15001 Prudent Reserve	11,000.00
15002 FRSC (Upcoming)	10,000.00
15100 FSS Reserve	28,000.00
15101 FSS Women in Service Reserve	75.00
15200 GSRA Reserve	1,500.00
Total 15000 Reserves	50,575.00
Total Other Current Assets	\$50,575.00
Total Current Assets	\$43,986.25
TOTAL ASSETS	\$43,986.25
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
30000 Opening Bal Equity	22,847.85
35000 Unrestricted Net Assets	14,378.6
Net Income	6,759.75
Total Equity	\$43,986.25
TOTAL LIABILITIES AND EQUITY	\$43,986.25



P.O. Box 15284 Wilmington, DE 19850

K OF AMERICA Preferred Rewards

Customer service information

1.888.BUSINESS (1.888.287.4637)

bankofamerica.com

- FLORIDA REGIONAL SERVICE OFFICE, INC FLORIDA REGIONAL SERVICE COMMITTEE ACCT 2222 S COMBEE RD STE 6 LAKELAND, FL 33801-8004
- Bank of America, N.A.
   P.O. Box 25118
   Tampa, FL 33622-5118

### Your Business Advantage Relationship Banking **Preferred Rewards for Bus Platinum**

for June 1, 2023 to June 30, 2023	Account number:
FLORIDA REGIONAL SERVICE OFFICE,INC	FLORIDA REGIONAL SERVICE COMMITTEE ACCT

# Account summary

Beginning balance on June 1, 2023	\$39,803.93	# of deposits/credi
Deposits and other credits	5,638.52	# of withdrawals/d
Withdrawals and other debits	-238.43	# of items-previou
Checks	-2,727.17	# of days in cycle:
Service fees	-0.00	Average ledger bal
Ending balance on June 30, 2023	\$42,476.85	<sup>1</sup> Includes checks paid,

# of deposits/credits: 2
# of withdrawals/debits: 10
# of items-previous cycle1:17
# of days in cycle: 30
Average ledger balance: \$42,094.31
<sup>1</sup> Includes checks paid, deposited items and other debits

# BANK OF AMERICA 🚧

P.O. Box 15284 Wilmington, DE 19850

FLORIDA REGIONAL SERVICE OFFICE, INC FLORIDA REGIONAL SERVICE COMMITTEE ACCT 2222 S COMBEE RD STE 6 LAKELAND, FL 33801-8004

BANK OF AMERICA **Preferred Rewards** 

Customer service information

1.888.BUSINESS (1.888.287.4637)

- bankofamerica.com
- Bank of America, N.A.
   P.O. Box 25118
   Tampa, FL 33622-5118

Please see the Important Messages - Please Read section of your statement for important details that could impact you.

## Your Business Advantage Relationship Banking **Preferred Rewards for Bus Platinum**

for May 1, 2023 to May 31, 2023

Account number

FLORIDA REGIONAL SERVICE OFFICE,INC FLORIDA REGIONAL SERVICE COMMITTEE ACCT

Account summary

Beginning balance on May 1, 2023	\$46,957.99	# of deposits/credits: 3
Deposits and other credits	2,337.38	# of withdrawals/debits: 22
Withdrawals and other debits	-5,445.10	# of items-previous cycle1: 4
Checks	-4,046.34	# of days in cycle: 31
Service fees	-0.00	Average ledger balance: \$43,964.23
Ending balance on May 31, 2023	\$39,803.93	<sup>1</sup> Includes checks paid, deposited items and other debits



PayPal ID: treasurer@naflorida.org

6/1/23 - 6/30/23

# Activity Summary (6/1/23 - 6/30/23)

	USD
Beginning Available Balance	1,371.89
Payments received	1,401.58
Payments sent	0.00
Withdrawals and Debits	0.00
Deposits and Credits	0.00
Fees	-41.92
Ending Available Balance	2,731.55

# Activity Summary (5/1/23 - 5/31/23)

	USD
Beginning Available Balance	339.65
Payments received	1,064.06
Payments sent	0.00
Withdrawals and Debits	0.00
Deposits and Credits	0.00
Fees	-31.82
Ending Available Balance	1,371.89

# Florida Regional Service Committee

June 1 - May 31, 2023

From	Jun-21	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Net Income
Florida Regional Convention FSS - Women in Service		12,500,00											12,500,00
Total From Other	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
*Area - Bay							2,451.71		3,151,38				5,603.09
*Area - Bermuda				299,98									299,98
*Area - Big Bend							484,88						484,88
*Area - Chain of Lakes			350.27										350.27
*Area - Coquina Coast (CCANA, Inc.)				1,948,86		1,190,64		403,19					3,542,69
*Area - Daytona		5,222.78								1,575,82			6,798,60
*Area - First Coast		1,119,29	416,73		766,83								2,302,85
*Area - Forest	375,00	300,00					1,125,00			558,00			2,358,00
*Area - Greater Orlando (GOASCNA, Inc.)	1,599,15	655,52		468.18				744.25	2,034,67				5,501.77
*Area - Heartland (HASC, Inc,)	513,36		288,85		1,126,44		263,89	1,475,69	576,95	137,71		922,47	5,305,36
*Area - Mid Coast										548,90	283,07		831,97
*Area - Nature Coast		150,00		150,00						100,00		900,00	1,300,00
*Area - Palm Coast	4,231,13				2,185,40			2,050,03			3,515,07		11,981,63
*Area - Recovery Coast	25,00	2,179,97		25,00	25,00		50,00	50,00	25,00	25,00	25,00		2,429,97
*Area - River Coast								200,00		200,00		200,00	600,00
*Area = Space Coast (SCANA, Inc)	530,48						854.82	228,87		761.05		111.31	2,486,53
*Area = Suncoast		1,000,00		800.00		650,00						1.000.00	3,450,00
*Area = Tampa Funcoast	281.51	1,000.01							584.00		5,692,80		7,558,32
*Area - Treasure Coast	201101	1,000101	5,910.30		3,034,57		2.078.52		001100		0,002.00		11,023,39
*Area - Uncoast			0,010,00		0,004101		2,07002		2,556,61				2,556,61
Total From Areas	7,555,63	11,627,57	6,966,15	3,692,02	7,138,24	1,840,64	7,308,82	5,152,03	8,928,61	3,906,48	9,515,94	3,133,78	76,765,91
Totaj From Areas	1,000100	11,627,57	6,900,15	3,092,02	7,130,24	1,040/04	7,300102	5,152,03	0,920,01	3,900,40	9,010,94	3,133,10	10,103191
A Train to Somewhere (Greater Orlando)	11,64	20,58			29,65								61,87
Alive n' Kicking											60,00		60,00
Circle of Hope (Greater Orlando)					140,00							50,00	190,00
Just for Thursday	19,20	50,04		50,04	31,50	8,58	17,40		16,50	35,60		14.03	243,89
Life on Life's Terms	63,33	25,00		43,00			102.00	71,00	23,00	23,00			350,33
QNA Virtual Group	2,00												2,00
Quarantined Florida						165.00	50.00	35.50	50.00	31,50			332,00
Recovery Central (Tampa Funcoast)		16,25		15.00			17.00			17.00			65.25
Recovery on Campus (Greater Orlando)	98,50			133.00			85.25			122.50			439,25
Solutions 1 & 2			17.00	103.60					22.00	27.00	31.00		200.60
Steps to Freedom (Coquina Coast)	27,66	25,00	18,34			92,01							163,01
Summerfield (Forest)										150.00			150.00
Waterview Recovery (Bay Area)								99.00					99,00
Total From Groups	222,33	136,87	35,34	344,64	201,15	265,59	271,65	205,50	111,50	407,60	91,00	64,03	2,357,20
Mamham	640.00	106.00	40.01	10.00	25.00	20.00	20.00	260.00			E4.00		5 104 01
-Members Total From Members	640.00 640.00	125.00	40.01 40.01	10.00	25.00 25.00	20.00	20.00	260.00	0.00	0.00	54.00 54.00	0.00	1,194.01

TOTAL

\$8,417.96 \$24,389.44 \$7,041.50 \$4,046.66 \$7,364.39 \$2,126.23 \$7,600.47 \$ 5,617.53 \$ 9,040.11 \$ 4,314.08 \$ 9,660.94 \$ 3,197.81 \$92,817.12

# Florida Regional Service Committee

June 1 - June 30, 2023

From	Jun-23	Net Income
FIGH	Jun-25	income
Florida Regional Convention		0.00
FSS - Women in Service		0.00
Total From Other	0.00	0.00
*Area - Bay	2,819.26	2,819.26
*Area - Greater Orlando (GOASCNA, Inc.)	1,295.68	1,295.68
Total From Areas	4,114.94	4,114.94
Just for Thursday	15.90	15.90
Quarantined Florida	20,00	20.00
Solutions 1 & 2 (Heartland)	50,00	50,00
Total From Groups	85.90	85.90
~Members		0.00
Total From Members	0_00	0.00
TOTAL	\$4,200_84	\$ 4,200.84

# FRCNA, Inc.



07/05/2023

Dear RCM of the Florida Region:

The Area Roll Call and the Clean Time Count Down are meant to celebrate our recovery and are the highlight of many attendees. This letter is to address the situation involving the confetti poppers at FRCNA 41 and the effects it had/may have on the event as well as the air horns.

First and foremost, it is in the contract signed by the FRC BOD that any use of confetti will result in a <u>minimum</u> clean-up fee of \$5,000 up to \$25,000. We are aware that a few of the areas attempted to clean up the paper on the floor, however, there are much more significant ramifications possible.

The use of the confetti puts the hotel's entire emergency system at risk (fire, chemical emissions, gas, etc.) as the particles from the chemical process needed to provide the "pop" can easily get into the system's intake and cause sensory issues requiring a complete recalibration of the system. This would be at the expense of FRCNA.

Additionally, the behavior could result in the hotel (and all affiliated Rosen properties and/or venues) to decide to rescind contracts going forward. This simple "moment" of celebration can have a lasting affect on all future FRCNA events.

The airhorns have always been prohibited for the simple reason that our hearing impaired and members with hearing devices can have additional and even greater permanent damage to their hearing overall.

It is important to remember that we are guests of the hotel and are always representing NA by our actions. It would be a terrible loss to the fellowship, and especially the newcomers that have not yet had a chance to experience FRCNA, if we were no longer welcomed by our hotel/venue partners.

Sincerely,

FRCNA BOD

# Sunday 7/16/2023

# **RSO** report

# <u>Treasurer</u> report

- June P & L approximately \$4,000 loss.
- \$11,000 loss YTD
- Working with Regional Treasurer to get their statements for our tax preparation services.
- Inventory assets being adjusted from retail to cost for accurate assessment of profits or losses.
- Inventory now shown at \$135,000 to \$101,250.
- CD's at \$22,000.

# Special Worker report

- Kyley resigned and we wish her much success and love for her next chapter in her journey. Amanda has come back in the full time special worker role. Has experience of all duties needed to successfully complete day to day task.
- Posting an AD on Indeed for a part-time worker.

# Office manager report.

- Reviewed employee handbook.
- Requested and approved FRCNA to add to the FRCNA web site a section for volunteers to sign up for service slots for the convention.
- Communication with our 2 special workers and the board on their responsibilities to us and our responsibilities to them.

# **Board** business

- Access to bank reports for red-only purposes. To enhance security steps for transparency and security.
- Adding to the bank account ANY demand/request for payment needs approval from 2 board members.
- Intent in September to record board minutes approving signers on bank accounts. With that entry we will go to the bank to make that happen.

# General business

- Discussions of expanding merchandise for more relevant options for consumption.
- adjusting to our budget monthly so to have less financial impact for merchandise on a one time large expense.

- How have virtual meetings effected or service and sales.
- Guido was voted in last region and he is involved with Tammi o use of vendors.
- Feasibility and economic impact on serving other area conventions with goods.
- Spoke with HRP on help finding a qualified IT board member.

In service

Roger S.

VP RSO board