

Table of Contents

1. [Roll Call](#)
2. [Contact Sheet](#)
3. [Open Forum](#)
4. [Secretary Report](#)
5. [Admin Report](#)
6. [Treasurer Report](#)
7. [RCM - Bay Report](#)
8. [RCM - Bermuda Report](#)
9. [RCM - Big Bend Report](#)
10. [RCM - Coquina Coast Report](#)
11. [RCM - Daytona Report](#)
12. [RCM - First Coast Report](#)
13. [RCM - Forest Report](#)
14. [RCM - Greater Orlando Report](#)
15. [RCM - Nature Coast Report](#)
16. [RCM - Recovery Coast Report](#)
17. [RCM - River Coast Report](#)
18. [RCM - Serenity Coast Report](#)
19. [RCM - Space Coast Report](#)
20. [RCM - Suncoast Report](#)
21. [RCM - Tampa Fun Coast Report](#)
22. [RCM - Treasure Coast Report](#)
23. [RCM - Uncoast Report](#)
24. [Fellowship Development Group](#)
25. [Public Relations Resource Coordinator Report](#)
26. [Technology Resource Coordinator Report](#)
27. [Corrections Resource Coordinator Report](#)
28. [RD/AD Report](#)
29. [HRP Report](#)
30. [RSO Board Report](#)
31. [FRC Board Report](#)
32. [Old Business](#)
33. [New Business](#)
34. [Elections](#)
35. [Open Positions](#)
36. [Wrap Up](#)

Roll Call

18 of 21 RCMs present and voting in Morning	Sun Jan 21 2024 00:00:00 GMT-0500 (EST)		Sun Mar 17 2024 00:00:00 GMT-0400 (EDT)		Sun May 19 2024 00:00:00 GMT-0400 (EDT)		Sun Jul 21 2024 00:00:00 GMT-0400 (EDT)	
18 of 21 RCMs present and voting in Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon
Bay	P	P	P	P	A	A	P	P
Bermuda	P	P	P	P	P	P	P	P
Big Bend	A	A	A	A	A	A	P	P
Chain O' Lakes	A	A	P	LNV	A	A	A	A
Coquina Coast	P	P	P	P	P	P	P	P
Daytona	P	P	P	P	A	A	P	p
First Coast	P	P	P	P	P	P	P	P
Forest	P	P	P	P	P	P	P	P
Greater Orlando	P	P	P	P	P	P	P	P
Heartland	P	P	P	P	P	P	P	P
Nature Coast	P	P	P	P	P	P	P	P
Palm Coast	A	A	A	A	A	A	A	A
Recovery Coast	P	P	P	P	P	P	P	P
River Coast	P	P	P	P	P	P	P	P
Serenity Coast	A	A	P	P	P	P	P	P
Space Coast	P	LV	P	P	P	LNV	P	P
Sun Coast	P	P	P	P	P	P	P	P
Tampa FunCoast	P	P	P	P	P	P	P	P

RSC Minutes July 21, 2024

Treasure Coast	P	P	A	A	P	P	P	P
Trinidad & Tobago	A	A	A	A	A	A	A	A
Uncoast	P	P	A	A	P	P	P	P
P = Present, A - Absent, LV - Late/Left and Voting					For the current RSC:	50%+1 =	10 Areas	10 Areas
LNV - Late/Left but not present at vote						66% =	12 Areas	12 Areas
						80% =	15 Areas	15 Areas
Admin, Boards, Leaders and Coordinators	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon
Facilitator	P	P	P	P	P	P	P	P
Co Facilitator	P	P	P	P	P	P	P	P
Secretary	A	A	P	P	P	P	P	P
Alternate Secretary	P	P	P	P	A	A	P	P
Treasurer	P	P	Vacant	Vacant	P	P	P	P
Alternate Treasurer	P	P	P	P	P	P	Vacant	Vacant
HRP Leader	P	P	P	P	P	P	P	P
HRP Guide	P	P	P	P	P	P	P	P
R.D.	P	P	P	P	P	P	P	P
A.D.	P	P	P	P	P	P	P	P
FD Leader	P	P	P	P	P	P	P	P
FD Co-Leader	P	P	A	A	P	P	P	P
H & I Resource Coordinator	P	P	A	A	A	A	Vacant	Vacant

RSC Minutes July 21, 2024

Technology Resource Coordinator	P	P	P	P	P	P	P	P
Technology Alternate Resource Coordinator	Vacant	Vacant	Vacant	Vacant	Vacant	Vacant	Vacant	Vacant
PR Resource Coordinator	P	P	P	P	P	P	P	P
PR Co-Resource Coordinator	P	P	P	P	P	P	P	P
Corrections Resource Coordinator	Vacant	Vacant	Vacant	Vacant	Vacant	Vacant	Vacant	Vacant
RSO Pres	P	P	P	P	P	P	P	P
FRC Pres	P	P	P	P	P	P	P	P

Open Forum

New RCMs

Jennfier RCM1 Coquina Coast
Megan RCM 1 Big Bend
Daniel RCM 2 Greater Orlando
Gladys RCM1 Greater Orlando
Jeff - RCM2 Serenity Coast
Marina - RCM 2 Uncoast

Joel B - new RSO VP

Open Sharing

Facilitator - Read Dec 17 JFT

Lisa C - Saying goodbye and thank you, moving out of Florida Region. To the new RCMs: don't be afraid to ask questions and use your voice.

Barbara - Question why it took so long to receive paper minutes

Anniversaries/Birthdays

Dodge 4 year July 15
Daniel 3 years
Trina June 19 3 years
Tammy N June 19
Danette June 2 12 years
Belynda July 4 24 years
Vernon June 3 19 years
Anna July 20 19 years

Secretary Report

Event Board

We have purchased a corkboard that we brought to Region to have area events posted on. We will be bringing this to future RSC weekends, especially FD Saturdays so that area event flyers can be posted and seen by the attendees of FD who may not otherwise see the flyers. Please bring a paper version of your flyers with you to future weekends to post.

Printed Minutes

The RSO has returned their leased printer which we are told means we can no longer have them print and mail the minutes. As such, we will work to find a new best practice for how to mail printed minutes.

Roll Call

As a reminder, we have made improvements to the attendance tracking you will see in the minutes. This is to more appropriately track attendance. We will track (P) present, (A), absent, (LV) Late/Left Voting, (LNV) Late/Left not voting. Late/left voting will indicate that even though the area was late or left early they were here for voting. Late/left not voting will indicate that the area was late or left early and was not present for voting. We will also now be showing the morning and afternoon attendance.

Contact Sheet:

The contact sheet is going around. Please make sure your information is accurate, if it is not, please correct it. If you are a new or acclimating RCM, please provide the requested information.

Reports:

For all trusted servants who are submitting a report, please make sure your reports are submitted by one week from today, **Sunday, July 28, 2024**, so we have enough time to process the minutes. If you are having difficulty submitting your report, please let us know how we can assist.

In Loving Service,
Ezra K & Anna C
Florida Region Secretary Team
secretaryteam@naflorida.org

Admin Report

We meet virtually at 8:30pm on the second Monday of every month and if any members are ever interested, you're always welcome to join:

<https://us02web.zoom.us/j/82328960092?pwd=ZWZHSWpMdjk2TDdBwUjhTN25Sbnk5QT09>

Meeting ID: 823 2896 0092

Passcode: FRSC

RSC Minutes July 21, 2024

In June and July we discussed following:

- The regional info sheet that ended up becoming the paper that was read from during this weekends' Fellowship Development.
- Talking to the Regional Service Office (RSO) and Florida Regional Convention (FRC) boards about possibly having one of the admin positions within the Florida Regional Service Committee sit on both boards as a liaison to better facilitate communication between the RSO, FRC, and the RSC.
- Liability insurance for RSC weekends. As long as we are under the umbrella of the RSO, all contracts are signed with their name and we fall under their insurance policy.
- The admin body created and staffed a workgroup to look into the RSC incorporating on our own as this would alleviate the issues we've been having with setting up and maintaining bank accounts. Their first meeting will be coming up soon and the AD is heading it up.

The notes from our meetings and upcoming topics can be found here:

<https://docs.google.com/document/d/1Q1fJMT-JktlPcu2rVE0V6ffxwLPCg09gh38iPHw9me0/edit?usp=sharing>

Treasurer Report

Hello everyone,

On May 1, 2024, the opening bank balance was \$48,229.21. After deposits of \$6,392.72 and expenses of \$24,087.81 on May 31, 2024, the ending book balance was \$30,534.12. After deducting \$10,000.00 withheld for the next RSC, the Prudent Reserve of \$11,000.00, the GSR Assembly Reserve of \$7,000.00, and the Florida Service Symposium Reserve of \$3,000.00 the available balance was \$(465.88). This concludes the 2023-2024 Fiscal year financial report.

On June 1, 2024, the opening bank balance was \$30,534.12. After deposits of \$1,774.52 and expenses of \$1,392.87 on June 30, 2024, the ending book balance was \$30,915.77. After deducting \$10,000.00 withheld for the next RSC, the Prudent Reserve of \$11,000.00, the GSR Assembly Reserve of \$4,550.00, and the Florida Service Symposium Reserve of \$3,200.00 the available balance was \$2165.77. This was not sent to NAWS. As of RSC held on July 21, 2024, we received \$5,112.04 in income and had \$6,116.35 in expenses. Additionally, we allocated the monthly reserve of \$350.00 for the GSR Assembly & \$800.00 the Florida Service Symposium. Therefore, after RSC business the available balance was \$11.46.

*This does not match what was read on the floor due to adjustments and year end clean up.

The following pdfs will include the treasurer's report with banking summary, bank statements, contribution summary, income & expense summary, profit and loss, balance sheet, budget vs actual report.

Payment Information:

We accept payments via PayPal at paypal.me/frsc or search treasurer@naflorida.org. Choose sending to a friend since you are not paying for an item or service. Be sure to add a note to include the group or area name to ensure proper credit.

RSC Minutes July 21, 2024

We also accept payments via Check or Money order. Please be sure to make it payable to the Florida Regional Service Committee. Also, please include your group or area name on the memo line to ensure proper credit.

Please send to:

Florida Regional Service Office
c/o Florida Regional Service Committee
2222 South Combee Road, Suite 6
Lakeland, FL 33801

If there are any discrepancies, questions, or concerns please do not hesitate to contact us by sending an email to treasurer@naflorida.org or alttreasurer@naflorida.org.

ILS,
Danette R. - Treasurer

Attachments

RCM - Bay Report

Number of Groups: 66 Number of Meetings: 131 Donation: 1346.25

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

up coming events

What events is your Area hosting in the next 2 months?

Would your Area like the Region to put on a Workshop or provide support? Please explain.

not at this time

Comments/Current Issues/Concerns/Questions/Problems

none

RCM - Bermuda Report

Number of Groups: 11 Number of Meetings: 11 Donation: 0

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Policy - Secretary made changes to Policy to assist Policy Chair.

PR/PI and H&I gave an NA Presentation to the Heads of Westgate Correctional Facility, Prison Farm and the Co-Ed Facility on June 11. Very well received and attendees had no idea the size of NA worldwide.

H&I meetings are supported well. Men's Treatment Center meetings average attendance 3 due to men advancing in the program. Right Living House 8 in attendance. Westgate 2 in attendance. No one in Women's Treatment.

PR/PI is still in process of meeting with marketing department at hospitals for PSA's to be used on TV systems. Still liaison with Region in meetings and also attends local H&I meetings.

What events is your Area hosting in the next 2 months?

Convention meetings held 3rd Saturday of the month. Most positions have been filled. Chair, Vice Chair, Secretary/Treasurer, Hotel Liaison, Entertainment, and Merchandise.

Discussion held with rep from Hamilton Princess Hal Browne. We must confirm room block before Hamilton Princess accepts us as a client. AA lost out because they only wanted their speakers to stay there. Working on theme. Hope to have flyer at World.

Need to organize fund raising. Possibly Boat Cruise in Sept during recovery month and Cod Fish Breakfast.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Support from Region, if you plan to come to convention let us know early and promote convention at World and suggest speakers.

Dates 11, 12 and 13 Sept 2026.

Comments/Current Issues/Concerns/Questions/Problems

We have no alternatives in Area and Activities and Treasurer are vacant. Minimum of positions filled at Home Group level and no alternates.

RCM - Big Bend Report

Number of Groups: 8 Number of Meetings: 16 Donation: 0

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☐ H&I
- ☒ Helpline
- ☐ Literature
- ☐ Outreach
- ☐ Policy
- ☒ PI/PR
- ☐ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Our New Activities Chair has enthusiastically been actively involved in planning and holding area events every other month.

What events is your Area hosting in the next 2 months?

Labor Day Picnic 9/2/24 11AM-4PM at Wakulla Springs State Park

Food, Fellowship, & FUN Speaker at 12noon \$5 suggested donation-no addict turned away

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Yes ---> the type and when to which extent is TBD however yes we would absolutely like to plan for future support.

Comments/Current Issues/Concerns/Questions/Problems

Significant lack of trusted servants, currently there are 5 Vacant admin positions, harsh & critical culture within the ASC.

RCM - Coquina Coast Report

Number of Groups: 14 Number of Meetings: 21 Donation: 1473.98

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☒ Fellowship Development
- ☒ H&I
- ☐ Helpline

- ☐ Literature
- ☐ Outreach
- ☐ Policy
- ☐ PI/PR
- ☒ Website
- ☒ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

We are working on revitalizing our meeting schedule. Also we are working with Serenity Coast for the East Coast convention.

What events is your Area hosting in the next 2 months?

Cornhole tournament on July 28th at 1pm

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No

Comments/Current Issues/Concerns/Questions/Problems

RCM - Daytona Report

Number of Groups: 30 Number of Meetings: 47 Donation: 186.00

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☐ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

We are currently planning our Area's Learning day taking place August 11th

What events is your Area hosting in the next 2 months?

Daytona Area Convention or Narcotics Anonymous presents Camp-O-Ween October 11-13 at the Lakeshore Campground in the Ocala National Forest. DACNA is also looking for submissions for art work and themes for the next convention taking place in 2025. Submissions are due September 30th. You can send your submissions to DANCAWEBMASTER@GMAIL.COM

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No thank you

Comments/Current Issues/Concerns/Questions/Problems

None at this time.

RCM - First Coast Report

Number of Groups: 27 Number of Meetings: 54 Donation: 0

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☐ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Completed election of most Area-level service positions at the July ASC. All subcommittees are all up and running.

What events is your Area hosting in the next 2 months?

FCACNA XIX - July 26 - 28 @ Doubletree Hilton @ Airport. FCACNA.ORG

Activities subcommittee is sponsoring Day of the Dinosaurs - Speaker Jam will be 09/21/24 from noon til 5 @ Avondale Fellowship Hall - 4172 Shirley Avenue

Would your Area like the Region to put on a Workshop or provide support? Please explain.

no

Comments/Current Issues/Concerns/Questions/Problems

n/a

RCM - Forest Report

Number of Groups: 8 Number of Meetings: 39 Donation: 0.00

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature

- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☐ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Nothing at this time

What events is your Area hosting in the next 2 months?

FASR Gratitude Dinner Aug 24th 6pm-9pm

Would your Area like the Region to put on a Workshop or provide support? Please explain.

None at this time

Comments/Current Issues/Concerns/Questions/Problems

None at this time

RCM - Greater Orlando Report

Number of Groups: 20 Number of Meetings: 68 Donation: 1773.68

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☐ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☐ PI/PR
- ☒ Website
- ☒ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

N/a

What events is your Area hosting in the next 2 months?

N/a

Would your Area like the Region to put on a Workshop or provide support? Please explain.

N/a

Comments/Current Issues/Concerns/Questions/Problems

N/a

RCM - Nature Coast Report

Number of Groups: 4 Number of Meetings: 6 Donation: 0

Active Subcommittees

- ☐ Activities
- ☐ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☐ Policy
- ☒ PI/PR
- ☐ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Developing a new policy

What events is your Area hosting in the next 2 months?

None at this point

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

RCM - Recovery Coast Report

Number of Groups: 15 Number of Meetings: 18 Donation: 0

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy

- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

We are working on reviewing our are policy line by line and updating as needed.

Unity Day planning has started and going well

What events is your Area hosting in the next 2 months?

August 4th PR workshop 3pm 7137 Edna Ave Hudson, FL 34667

August 17th Pool Party 5-8pm Beach Ball meeting New Port Richey Aquatic Center on Van Buren street

Flyers attached

Would your Area like the Region to put on a Workshop or provide support? Please explain.

None

Comments/Current Issues/Concerns/Questions/Problems

None

RCM - River Coast Report

Number of Groups: 8 Number of Meetings: 11 Donation: 200

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☐ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☐ Policy
- ☐ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

What events is your Area hosting in the next 2 months?

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

RCM - Serenity Coast Report

Number of Groups: 4 Number of Meetings: 5 Donation: 0

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☐ H&I
- ☐ Helpline
- ☐ Literature
- ☐ Outreach
- ☐ Policy
- ☐ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Rejuvenation of area, trying to garner interest in service again

What events is your Area hosting in the next 2 months?

Hosting a Dinosaur Day in conjunction with First Coast to increase unity on 9-21-24

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time. We will redirect this to our Area.

Comments/Current Issues/Concerns/Questions/Problems

Serenity Coast Area is happy to be working with Coquina Coast on the EAST COAST CONVENTION for June 20-22, 2025. All proceeds buys literature for inmates. We will be working with the FL Region Corrections committee as well as buying literature thru the FL RSO. We are working on fundraisers, and selling T-shirts and would appreciate any support from all FL Region areas and groups. Pre-registration deposits can be made online at ECCNA.org. Get your spot before they all run out!!

RCM - Space Coast Report

Number of Groups: 12 Number of Meetings: 25 Donation: 0.00

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development

- ☒ H&I
- ☒ Helpline
- ☐ Literature
- ☐ Outreach
- ☐ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Currently our Convention

What events is your Area hosting in the next 2 months?

SCACNA IV

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No

Comments/Current Issues/Concerns/Questions/Problems

0.00

RCM - Suncoast Report

Number of Groups: 44 Number of Meetings: Donation: 74

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Activities had a great response at our last beach meeting so they are planning another one for August 17th. The event will include kayaking, food, and speaker.

PR is hosting 2 outreach events. 1 at the local bus depot near Salvation Army August 4th. The other will be at the "Sarasota Fights Fentanyl" walk September 1st.

Web has recently asked all GSR's to provide them with updates to their meeting names, times, types, and locations to ensure that our meeting list are as accurate as possible.

What events is your Area hosting in the next 2 months?

Beach Bash/ Kayaking August 17th

Partnership with another area to plan a skydiving event is in the works.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

We would like to have RD assist us with a workshop for our area on the IDT Gender Neutral and Inclusive Language during our Homegroup Meeting Proud To Be Me (LGBTQ+ & Allies). We'd also like to host an area event (Not called Learning Day) on the IDT Reimagining and Revitalizing Service Committees.

Comments/Current Issues/Concerns/Questions/Problems

RCM - Tampa Fun Coast Report

Number of Groups: 30 Number of Meetings: 97 Donation:

Active Subcommittees

- ☐ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

40th Funcoast Area Convention

What events is your Area hosting in the next 2 months?

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

None

RCM - Treasure Coast Report

Number of Groups: 26 Number of Meetings: 35 Donation: 1149.80

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☒ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Admin and subcommittees have been updating their policies. Our Area voted for our Activities Committee to be a part of the South Florida Region Rapids Unity Day. The 3 ad hoc committees that were formed as a result of the Area Inventory have been working on various things such as planning a Unity Day/Learning Day event with Activities, creating a Meeting Crashers group to provide support at different meetings that are struggling, holding a GSR orientation before Area, creating a one-page list of all announcements for GSR's to use and researching insurance for our Area. We are also actively trying to form a Fellowship Development Committee.

What events is your Area hosting in the next 2 months?

Serenity in the Sky at Skydive Sebastian on August 4th starting at 7:30am. Cows on the Beach and Homegroup Throwdown in Jensen Beach on August 24th from 11am-4pm.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

One of our Thursday night meetings closed due to lack of attendance but a new Friday night meeting just opened. We've been having some issues with inappropriate behavior in meetings and personal grievances which was discussed at Fellowship Development. Someone at Area asked to know more about what the donations to Region are used for so any information on that beyond what is specified in the budget would be appreciated.

RCM - Uncoast Report

Number of Groups: 20 Number of Meetings: 38 Donation: 0

Active Subcommittees

- ☐ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☐ Helpline
- ☒ Literature
- ☐ Outreach
- ☐ Policy
- ☐ PI/PR
- ☐ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

What events is your Area hosting in the next 2 months?

- Our annual Uncoast Springs Tour started in June and is going through August
- Trip to the Harn Museum on July 28th
- GYAB pizza party July 26th
- Movie Night on August 31st
- Beach Trip September 15th

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

Fellowship Development Group

Fellowship Development had an active Saturday session where we are testing out new placards & table placement and new initial readings. The topics discussed at area support were:

1. Forest - (Trina) Predatory Behavior and not self supporting - one member - ESH on addressing and healing the situation
2. Big Bend - (Meghan) - Unavailability of service workers - lack of trusted servants
3. Greater Orlando - (Gladys) - Respecting each other on the area floor. How not scare away newcomers.

Effectively using appropriate language in recovery while still setting boundaries and allowing for passionate expression

4. Treasure Coast - (Kristen) - Should the co/vice/alt chair be able to speak or answer questions during their committee report?

Can a area chair tell a trusted servant position they aren't allowed to speak/continue speaking during open forum? How do areas typically handle a personal grievance - what is the process when they bring a grievance to the area and how does that unfold

5. Nature Coast - (Barbara) - MAT program - was in orientation - the lady made a comment that they not welcoming NA - how to better instruct people that NA is successful

6. Greater Orlando - (Sam) - How do we get a forum to connect area servants to other area servants -- peer level roles to others across the state

7. Bay - (Ninah) - What is the appropriate way to distribute the 7th trad basket money collected at the homegroup. Is it ok to fund a picnic? buy coffee and snacks? how much should be prudent reserve? how much to contribute to ASC? These questions are coming from GSRs.

8. Space Coast - Homegroup members putting Narcan on the tables in their meeting. Is this OK

Suncoast - (Trish) - Second the discussion of if the distribution of narcan at groups if OK and/or within Traditions?

(Shahid) - What is the ESH regarding bringing Narcan into a church that is being rented by the group - can it be brought without the consent with the property owner. should they confirm with the church first. What are the lines of accountability in that regard?

ILS,

Belynda and Colin

Public Relations Resource Coordinator Report

We would like to thank this Region for the opportunity to serve. Cindy C. has completed not only her PR Resource Coordinator position (2 year term) also her prior commitment as Co PR Resource Coordinator position. I am forever grateful for the opportunity to service and learn from Cindy C. Thank you for your service.

We met with Fellowship Development team virtually on June 14th and July 12th to discuss FRCNA and some topics for discussion for our July RSC.

On July 15th we met with the area PR chairs for our Bi-monthly meeting. We had 11 areas in attendance. All areas shared what their PR committees have been working on and their upcoming tasks and events including any accomplishments and concerns. The Area's PR Chairs shared what events or services their PR committees provided to their communities for PR week in June.

The next Southeastern Zonal Forum (SEZF), PR Task Force Online Meeting meets virtually on July 24, 2024 @ 8pm – 9pm. All members are invited to join, and it is a great opportunity for PR Committee Chairs and Vice Chairs to stay connected and access resources. The meeting information is Join Zoom Meeting

<https://zoom.us/j/898667927> Meeting ID: 898 667 927 – you can also go to sezf.org for all meeting information.

Another wonderful resource for all PR enthusiasts is the NAWS Web meetings. Currently they are meeting quarterly, if you email the below email, you can get updated emails to keep you up to date on when the next meet is scheduled. Public Relations web meetings are a gathering of area & regional PR trusted servants who share their experiences and challenges with PR service; topics are identified by PR trusted servants. For more information or notes from previous meetings, write to pr@na.org.

We attended the NAWS PR Web meeting on July 18th - It was an amazing experience and we learned so much

new information from other PR members from around the world. NAWS let us know that there will be 6 PR Workshops at the World Convention in Washington DC.

Any RCM's who do not have a current PR Chair, you are welcome to join our Bi-monthly meeting. Please contact me if you would like to be added to our virtual meeting group.

If you have any questions or would like additional information, please do not hesitate to contact me at

prc@naflorida.org

In loving service,

Liz B. and Cindy C.

Technology Resource Coordinator Report

Hello,

All the symposium recordings and PowerPoints are now available on our website under the FSS page. Please keep in mind some of them are not available to issues we had during the symposium so I apologize about that. The website has been updated with the newest guide and orientation booklet under resources. The FRCNA Policy has been added to the website under the Resource tab in the Beyond Region Section. All new RCMs will be getting access to their Region emails in the next couple of days if you haven't already.

As a reminder if you need any help with your websites or emails or have any questions please reach out to me. We also have a member offering their services for website design and maintenance. If you are interested in this please reach out to me directly.

We have positions available on the IT panel. If you are interested please contact myself or HRP for more information. We are also in need of an Alt IT Coordinator. Please make sure your form is up to date and submitted to the HRP if you are interested.

Thank you to everyone for all your help and support while I have been acclimating to this role. I look forward to continuing to grow and serve this region.

In Loving Service,

Pam S.

Corrections Resource Coordinator Report

Greetings Florida Region,

My name is Colin H and I'm an addict. I am currently serving as the FD Coleader. I served for two terms as the Corrections Coordinator after following in the footsteps of Kris W, Leelah J, and Gilbert O when they held the position. I've served on the Corrections workgroup since 2015 and have done a little bit of everything in that time. I am currently serving the workgroup as the secretary. I share this to say that I am not leaving and I will train any new members who are interested in the Corrections Coordinator position! Since Corrections is not H&I and has considerable differences, it is expected that an interested person serve on the Corrections Workgroup for awhile prior to becoming the coordinator. There is a requirement of 3 years clean time. If you or someone you know is

RSC Minutes July 21, 2024

interested in joining the workgroup, please find us on Zoom on the second Sunday of the month at 6:30p with the meeting ID of 810 1946 1788 and passcode of 111111.

The corrections workgroup consists of several related projects that serve to bring the message of NA recovery to the addicts behind the walls in the Florida region (which includes Bermuda and Bahamas. We also work with and educate the administration at the state level DOC regarding the continued success of NA to improve the lives of those they serve. Please be aware that working with the DOC will break your ability to stay anonymous as background checks and full names are typically required. We do have roles on the workgroup where you can stay anonymous though.

These top level projects are, Behind the Walls, Inmate Step Working Guide, Bridging the Gap, Hope Rises, and Between the Walls.

The Behind the Walls project handles coordinating taking meetings into and building home groups that exist behind the walls of state and federal correctional institutions. This includes literature delivery to institutions to support this effort. The end game for this project is to have the addicts behind the walls running their own meetings. Depending on the institution, there are varying levels of this occurring. If you are interested in getting involved, please contact me at crc@naflorida.org or join our workgroup meeting over Zoom every other Thursday evening with the next meeting occurring this Thursday, September 21st.

The Inmate Step working guide (ISWG) group is alive and well and anonymously working steps through the mail with those behind the walls. The group providing this service is based out of the Gold Coast area. The last numbers I received were that around 30 addicts were working steps anonymously with this group. If you want to get involved with the ISWG, please check out the NEW AND UPDATED flyer attached in my report to attend the monthly training over Zoom.

The Bridging the Gap program is also alive and well and addicts are being scheduled to meet those who are getting released at a meeting.

Action item for those reading: Please bring up at your H&I subcommittee meeting to request a liaison be (s)elected to coordinate when someone is getting released into your area. Typically we call the helpline and attempt to get connected that way, but having a direct connection would help and it would provide more understanding about what is going on.

The Between the walls is our program is moving forward. "Between the Walls" means you will be able to chair a Zoom meeting from the comfort of your couch where all the participants are behind the walls at a Florida institution. Please contact me or the workgroup because we need volunteers to do this! I know several of you have told me that the reason you don't want to serve is because of the anxiety of going into prisons, so this is your solution! The pilot location chosen by the FL DOC is NW Florida Reception Center. They are still waiting on literature so the current meeting is with Appalachee CI.

Action item for those reading: Addicts with 1 or more years clean willing to submit a free background check with the state of Florida and join our Zoom meeting from 10a-11a on Thursdays. Even if you can only commit to one a month, we need you!

The Hope Rises Book Project (HRBP) is a Tshirt project where each sale of a t-shirt gets a basic text in the hands of an addict behind the walls in the Florida Region. These books are entirely purchased and shipping coordinated with

RSC Minutes July 21, 2024

RSO for correctional institution delivery. The Hope Rises project has fully migrated to the Florida Region and we made enough to cover 20 books while at FRCNA. The t-shirts look great and we have passionate members in the group and we on the Corrections workgroup are excited and happy to welcome them to the fold! If you are taking meetings into your local jails or prisons and are being asked about literature or how they can get a Basic Text, please find the Hope Rises Book Project flyer attached to this report to share it with them, the local chaplain, to the programming staff at the institution.

INSTITUTION STATUS

Lowell meetings continue to occur at the Women's Reception Center, the Annex, the work camp, and the main unit. I'm happy to report that these meetings are going strong and there is a meeting at least Lowell every week! Thank you to the woman who have stepped up to make that a reality!

Lawtey CI meetings are alive and well and being run by several addicts with long term recovery there behind the walls. We are grateful to be able to provide literature for their meetings.

Gadsden CI has reached out to us to re-start the meeting there and we have shipped them some literature.

NorthWest Florida Reception Center is waiting on a literature purchase from the State DOC which is waiting on the RSO to register as a vendor.

I'm happy to say that the Miracle at Madison NA meeting has been regularly meeting twice a month by addicts behind the walls there since it was started by the generous dedication of time and service by volunteers in the workgroup.

An addict recently has gotten cleared in the Forest area and is interested in taking a meeting into Marion CI. He has just completed his fingerprints and has a few decades clean so hopefully we will have a meeting starting there soon.

HOW TO GET INVOLVED

1. Check out the flyers attached to the Corrections report and share them with your area and groups
2. Attend the Corrections workgroup meeting every other Thursday from 8-9p over Zoom. The next meeting is Thursday, September 21st and the Zoom meeting info is below:

The Zoom link is :

<https://us02web.zoom.us/j/87884216730?pwd=S2Jpb0JFaG9ISHpod1hmR0w5VVgrUT09>

Meeting ID: 878 8421 6730

Passcode: 111111

Please join the workgroup if you want to serve but not sure how.

HOW TO GET CLEARED FOR BEHIND THE WALLS AND BETWEEN THE WALLS SERVICE

1. Familiarize yourself with the process:

It is a requirement to be registered with the State of Florida Department of Corrections volunteer system as well as complete a background check and fingerprints to attend an NA meeting in person at a prison or over Zoom that is streaming into a state or federal institution.

If the process is confusing, I have attached a powerpoint presentation going over the process that is built and distributed by the DOC. Please contact me if anything is still confusing after reviewing this presentation.

<http://www.fdc.myflorida.com/volunteer/documents/Training-powerpoint-for-Regular-Volunteers-updated-10-4-21.pdf>

2. Apply to be a Florida DOC Volunteer

Florida DOC Volunteer Application

<https://apps.fdc.myflorida.com/VolunteerApplication/volunteer/create>

The DOC has an email problem so sometimes the volunteer forms don't get through. If you don't get an email right away when you submit your first volunteer form, (check spam), then contact me to give you another link to try.

3. Inform the Corrections Coordinator for applicant tracking

Forward the response email you received from the state of Florida when you applied at the link above to the Corrections Coordinator at crc@naflorida.org. You can also text me at 352-642-2680.

4. (Optional: Track yourself in the system:

<http://fdc.myflorida.com/volunteer/Becoming%20a%20FDC%20Volunteer%20Checklist.pdf>)

The DOC has an email problem so sometimes the volunteer forms don't get through. If you don't get an email right away when you submit your first volunteer form, (check spam), then contact me to give you another link to try.

UPDATES

Flyers for the Behind the walls, Hope Rises Book Project, Between the Walls, Bridging the Gap, and the Inmate Step Working Group are all attached to my report, please print or email them and share them at your homegroups and areas.

Tablets!

I have confirmation that the NA literature approved by NAWs is on the tablets at both male (verified at Lake CI) and female institutions (verified at Lowell). I have not verified that the audio version of the 5th edition of the basic text is there yet, but I'm trying to. If you know, please contact me.

The Between the Walls meetings have started and it's every Thursday from 10a to 11a. We need help and

volunteers to share their experience, strength, and hope with the addicts behind the walls over zoom. Please share this with your areas and groups and distribute the flyer attached to my report at your groups.

We always want to mention and thank the East Coast Convention for their large annual donation of basic texts every year since I've been involved.

Colin H
352-642-2680
Attachments

RD/AD Report

RD/AD Report July 21st, 2024

Hello all hope this finds you in good spirits and great health!

We are suggesting you subscribe to NAWS news to get up-to-date information. You can

Subscribe at <https://www.na.org/?ID=reports-nawsnews-nawsmain-m>

That will let you know about all the world convention information and much more we are charging 175. For registration with 25,000 people registered will cover the cost of the event and will allow us to break even. We have been informed that you will get a color code when you register and that is how seating will take place in the main meetings. So if you want to sit with certain people please try to register together or within the same time frame. It is something the convention organizations in DC do. This has nothing to do with us as a fellowship or any rules we are trying to implement.

1. There will be an App for the convention this year on the program and any updated information there will be no paper program this year to save on the cost of printing and updates on changes to program in real time
2. They are also working on more hotel rooms for the nights that have been sold out.
3. If you go to WCNA.na.org you can upload event photos from your groups or area events so they can share on the videos at the convention
4. We currently have about 12,000 registered already Anthony said it's not looking good at this time because of planning they have to plan for seating and could get overwhelmed with on-site registration
5. They are also asking if you want to donate cool merchandise so they can sell it to email them www.na.org/wcna

The WB / Office has put up a volunteer link for WCNA the power of love We need your help so please past this link to all your members that would like to donate some time at the convention. wcna.na.org

We currently have all 4 IDTs available now

1. Gender-Neutral and Inclusive Language in NA Literature
2. Dealing with Disruptive and Predatory Behavior
3. DRT/MAT as It Relates to NA
4. Reimagining revitalizing Service Committees

NAWS financial report is now available to us and I can report between members, groups, areas and the region.

Florida has donated so far the sum of 71,858.

We are grateful that fellowship development is working with us to make sure that you Rd/Ad team can give you all the information on the IDT'S since our agenda in the afternoon is scheduled whit CP meetings took up our

RSC Minutes July 21, 2024

afternoons. Moving forward for the rest of the year we will be available all day not sure what will happen in January more will be reviled

Upcoming dates for CP meetings are

Sept 21st December 7th

Unfortunately the SEZF meeting is also schedule for December 7th in South Florida I am thinking of doing it online and not spending the money to travel if our Saturday will be tide up with a CP meeting in the afternoon however we will make that decision as we get closer I have still not booked any rooms due to the hotel room block was not big enough and they were all booked. However the facilitator is looking for another hotel and if he finds something then we might consider it.

There is a webinar coming up for web servants on Auges 3rd at 11 am to 12:30 am pacific time that is 2 pm eastern time to make sure that meeting information is easy to find WWW.na.org/webinar

We are expecting the Interim Car/Cat on Nov 28th with a conference virtually on Feb 28th and March 1st so we will need to make arrangements to get you the information and then you get us the votes more will be reviled in the upcoming months. Carlos and I will start the Planning as soon as we have more details. If I had to guess I would say to make plans to attend the January 2025 region and we will probably do one big workshop and collect votes but this is my opinion. Mostly will be essential business and a vote of confidence will probably be enough We do know that HRP will be having an election however they have yet to revile what position it's for. We will probably have a few motions that are coming out of the work group the Future of the WSC here is a presentation for you now so please RCMs take notes so that you might convey this to your groups and members of your areas.

Also the work has begun on the step working materials please go to <https://www.na.org/?ID=projects&ID=projects> and fill out your survey please ask your members to do the same

The Meeting Locator has been updated and we are asking you to please update your meetings on the BMLT! As you know there was a webinar on this topic and there is a big change so ask your web servant or helpline to please make sure to continue to update your website on meeting information. So no addict struggle to find a meeting in your area.

NA.org website <https://www.na.org/?ID=web-archive>

Carlos and I attended the CP meeting on May 18th yesterday the presenters where HRP. They went over how to identify trusted servants to serve on a world level.

All members that want to be considered should be recommended by their region, zone or world board. And forwarded to the HRP@na.org

Reconditions will start on October 1st of 2024 and close sometime in September 30th 2025

We will be in Raleigh North Carolina next weekend for a zonal meeting on July 26th to the 28th the link can always be found on the website SEZF.org for all meetings. All go to sezf.org/zoom

Also as we preparing for the conference Interim we need you to please fill out your area inventory by November. So that Carlos and I can start our report for the World Service Interim Conference

The secretary will have it for you in September.

In Loving service

RD/Ad Team

Rd@naflorida.org

Ad@naflorida.org

Ramon R. & Carlos N.

HRP Report

The panel met several times via Zoom since the May RSC. We interviewed a member for the H&I Resource Coordinator who was voted in today, a member for the Public Relations Resource Co-coordinator position, and a member for the Alternate Treasurer. Both will be attending the September RSC.

The panel remains busy reaching out to everyone who has filled out a volunteer form and does not currently hold a position on the RSC floor. We started from the oldest received and are working our way to the current. Once we are through the current we will be reaching out to any new volunteers within 2 weeks of receiving their information.

As per the request of the Coquina Coast RCM II, we currently have 150 active members in the volunteer pool and will continue to include this number as part of our report. Keep in mind that not everyone who is a member of the volunteer pool meets the requirements of open positions or has the willingness to be on the floor of the RSC in an elected position. If you or someone you know meets the qualifications of any position and are willing to be a part of regional service, please have them contact a member of HRP via telephone or email hrp_leader@naflorida.org. Remember this is a "WE" program!

I would like to apologize for the confusion that took place during the FRC elections. I misunderstood the text message received from the FRC President. We will be contacting the 3 candidates by July 29th to set up their interviews.

As per our Guide, at the July RSC, we are responsible for having the new Guide to Florida Regional Service which includes all the Guide changes that met consensus from January 2023 through May 2024. It has been emailed and hard copies were handed out today. The total cost to print 36 copies was \$271.78 and is within our budget.

Several small items in the new Guide are not correct. To be prudent with NA funds we are asking everyone to correct their printed copies of the Guide; on page 24 cross out all of Area Support Group as it is located on page 25. On pages 15 through 17 under Duties and Responsibilities, 8 places have incorrect references to page numbers for the Service Symposium which is on page 35, and the GSR Assembly which is on page 37.

The Election Term Sheet has been updated and will be included in the minutes. Before RSC we will continue emailing the current Guide to Florida Regional Service.

If you are new to service at Florida Region or have not completed a HRP Volunteer form in the past two years, please visit <https://naflorida.org/hrpform/>. All forms older than two years will be purged from the system

Following are the current open FRSC positions; we are actively seeking and recruiting willing members to serve in the following capacities:

Alt Treasurer – 4 years clean time, 4-year commitment, and fill out an HRP form or have in the last 2 years, works closely with the Treasurer, and helps the Treasurer prepare a financial report due at each RSC.

Corrections Resource Coordinator – 3 years clean time, 2-year commitment, and fills out an HRP form or have in the last 2 years. Serve as the single point of contact between the state and federal correctional officials and

RSC Minutes July 21, 2024

institutions, within the Florida Region, for the purpose of carrying the NA message of recovery to the addict who still suffers behind the walls of state and federal correctional institutions.

Technology Alternate Resource Coordinator – 3 years clean time, 4-year commitment, and fills out an HRP form or have in the last 2 years. This is a training position to acclimate to the Technology Resource Coordinator position.

Technology Resource Panel (new position) - up to 3 panel members with 4 years clean time, 2-year commitment, up to 2 interim panel members with 1 year clean time, 1-year commitment with no term limits, and fills out an HRP form or have in the last 2 years. The Technology Resource Panel members will lend their knowledge and expertise in their specialties to the Technology Resource coordinators via monthly virtual meetings and may be asked to assist at various Regional functions.

Please refer to our Guide for additional qualifications and responsibilities for each open position; go to <https://naflorida.org/na-resources/>, under Regional Service Committee, and click Guide to Florida Regional Service.

RSO Board is looking to fill 2 open RSC elect positions. Please email Roger S. at roger4506@gmail.com for full qualifications and to set up your initial interview with the RSO board before your interview with HRP.

We ask that if you have any questions please do not hesitate to reach out to us collectively or individually.

In loving service,
The Human Resource Panel of the Florida Region

Jennifer, Kristi, Allen, Dixie, and Mark

Attachments

RSO Board Report

See attachment

Attachments

FRC Board Report

To: Florida Regional Service Conference
From: FRCNA, Inc.
CC: FRCNA, Inc. BOD
Date: July 21, 2024
RE: RSC Report

Good afternoon, Florida Region,

RSC Minutes July 21, 2024

First and foremost, the FRCNA BOD would like to take this opportunity to THANK every one of YOU!!! Our gratitude for this WE fellowship goes without saying and YOU definitely showed up.... planning and execution, pre-registering online, registered on-site, attended, participated, zoomed, volunteered, your enormous self-less service, so many of you who fulfilled commitments, our main speakers, workshop speakers, chairpersons, support committee members, regional and area servants, vendors and most importantly the Newcomers! YOU made this, the most undeniably, absolutely, without a doubt.... the very BEST FRCNA!!!

You inspired us to believe that after 360 days of hard work and commitment, once again, WE can achieve any goal, any time...especially 5 days of FRCNA XLII "When at the End of the Road"!!! WE serve at your pleasure and want to express that we are immensely humbled by the outpouring of love, hugs, excitement, gratitude, willingness, spirit, and patience demonstrated by OUR fellowship. THANK YOU...THANK YOU...THANK YOU!!!

The FRCNA, Inc. BOD met yesterday May 20, 2024, onsite. Our policy was updated when we met on July 1st and which time we updated our best practices and timelines. On July 5th we interviewed 3 BOD candidates for FRSC-elect and the FRCNA BOD President notified the HRP Leader of the candidates we were recommending: Patty K., Mike D. and Dennis J. When the candidates are elected, we are in compliance with our policy of 2 BOD members from each Area.

CFO Report: Our fiscal year ends on July 31st. Current expenditures revealed that we had a decrease in registrations and attendance which gives us an approximate \$20,000 loss of revenue. Coffee was \$18,053.06. We are fiscally prudent going into the next convention cycle for FRCNA 43. Our final accounting and CFO report will be available next RSC.

Support Committees

We started on Wednesday and ended on Sunday... a long week for all those that volunteered. We received mainly positive feedback regarding the Program, workshop topics apparently were a hit. We had 120 workshop speakers and 62 chairpersons that the Program Team filled within 3 weeks of the convention. There were only 4 chairperson and 2 speakers that needed to be backfilled. The FRSC Service Track facilitated by the Rd & AD Team along with FD was well attended. We feel this is the recipe to place it on the Program on Saturday in the 10AM timeslot for 90 minutes. The main speakers all spoke for a minimum of 45 minutes and we received positive feedback and the fellowship really liked our 2 Regional speakers the most! If you or someone you know would like to be a workshop speaker next year, We made sign-up sheets available in each workshop and you can always email info.frcna.com, clean time requirements are 4 years to speak. Marathon is always available for members who are not registered and there were a couple of Marathon meetings that were medallion celebrations. We are considering changing the name of the Marathon meeting to FRCNA Open Discussion Meeting from 6AM – 12AM.

The Serenity Keepers & Greeters were everywhere, if you wanted a dog vest, you were asked to do service, one of the recovery houses, Project 108 all signed up to be Greeters or Serenity Keepers. This was the best Serenity Keeper & Greeters chairperson ever and she worked closely with the Program Team to ensure that everyone attending the convention was wearing a badge.

Registration went smoothly and our experience since streamlining our process with the Square registers and online pre-registration is cost effective and positive. We had very few members compared to last year that were unwilling to pay for registration. How did you like that swag in your pre-registration and registration packets? Pre-registration for FRCNA 43 is online only this year and was launched Saturday night. Our July Special is only \$50 until 5PM on July 31st. The hotel booking link is also up on the Venue tab to book your room. Onsite registration for FRCNA 43 will be \$70.

RSC Minutes July 21, 2024

Hospitality/Escape Room, our members like to be busy with puzzles and card games as well as drinking coffee and socializing in the Hospitality room. The Escape Adventures, there were 2 Adventures on Friday and Saturday were a HUGE hit. There were teams of 4-8 and two winning teams, 1 Friday and 1 Saturday. The Escape Room which was one each on Friday and Saturday nights and an ENORMOUS hit! The teams were locked in a room, a live immersive and interactive with a set of clues and one member handcuffed to a table and whoever escaped in the least amount of time, won. The winning team was all girls of which 2 of the 8 members were newcomers. Thank you to our Recording Secretary/Program Co-Chair did a fantastic job putting together the scripts and clues for the Escapes which were all recovery orientated.

Entertainment which included the dance on Friday & Saturday, Yoga, Auction and Comedy Show were all well attended and a nice variation from workshops and speakers. Thank you to our Zoom Team for an awesome job zooming the Main speakers and Corrections. This was Arlyn's last year providing ASL for the Main speakers, we thank her for her service.

Merchandise went well, the Stanley cups were popular and sold out. The Limited Edition Sunday only t-shirt was launched a little too late. Lesson learned, promo limited edition merchandise earlier.

Don't forget that you can find and follow us on FB, Instagram, Threads and X.

The Service Heroes Banner is awarded to the SUNCOAST Area for the most number of hours volunteering. Bay Area was 2nd and Heartland came in 3rd.

The first Support Committee for planning FRCNA XLIII is scheduled for Sunday 10/20/24 from 10AM-12PM at the Rosen Centre.

It's time to start planning....FRCNA XLIII (43) "Vision Without Limits"!
Let's GOOOOOO!!!

ILS and on behalf of the entire FRCNA BOD
Shar S., President
Stephanie W., Vice-President

Old Business

New Business

Proposal 24-07-01 Maker: RSO

To give the RSO \$3,508.67 to cover the RSO's expenses and operating losses at FRCNA

Result: 11 yes, 4 no, 1 abstain - Passes under Roberts Rules of Order

Elections

Position: H and I Coordinator

Member: Cindy C

Nominated by: Greater Orlando

2nd by: River Coast

HRP: Requirements read; meets qualifications

Outcome: Elected

Position: Technology Resource Panel Interim Member

Member: Anthony L

Nominated by: Tampa

2nd by: Suncoast

HRP: Requirements read; meets qualifications

Outcome: Elected

Position: Human Resource Panel Member

Member: Jennifer SR

Nominated by: River Coast

2nd by: Greater Orlando

HRP: Requirements read; meets qualifications

Outcome: Elected

Position: Human Resource Panel Member

Member: Allen R

Nominated by: Nature Coast

2nd by: Greater Orlando

HRP: Requirements read; meets qualifications

Outcome: Elected

Position: RSO Board

Member: Guido

Nominated by: Daytona

2nd by: Nature Coast

HRP: Requirements read; meets qualifications

Outcome: Elected

Position: RSO Board

Member: Tammy D

Nominated by: Greater Orlando

2nd by: Recovery Coast

HRP: Requirements read; meets qualifications

Outcome: Elected

Position: RSO Board

Member: Vernon H

Nominated by: Forest

2nd by: Nature Coast

HRP: Requirements read; meets qualifications

Outcome: Elected

Open Positions

Volunteer! All NA members of the Florida Region are encouraged to fill out a Human Resource Panel volunteer form at naflorida.org/hrpform to be added to the HRP's pool of volunteers.

Corrections Resource Coordinator – 3 years clean time, 2 year commitment, and fill out an HRP form or have in the last 2 years. Serve as the single point of contact between the state and federal correctional officials and institutions, within the Florida Region, for the purpose of carrying the NA message of recovery to the addict who still suffers behind the walls of state and federal correctional institutions.

Technology Alternate Resource Coordinator – 3 years clean time, 4 year commitment, and fill out an HRP form or have in the last 2 years. This is a training position to acclimate to the Technology Resource Coordinator position.

Technology Resource Panel (1 of 2 available) - up to 3 panel members with 4 years clean time, 2 year commitment, up to 2 interim panel members with 1 year clean time, 1 year commitment with no term limits, and fill out an HRP form or have in the last 2 years. The Technology Resource Panel members will lend their knowledge and expertise in their specialties to the Technology Resource coordinators via monthly virtual meetings, may be asked to assist at various Regional functions.

RSO Board is looking to fill 2 open RSC elect positions, 3 years clean, 1 year commitment, must have at least one-year prior experience in business management or prior Board involvement, at least one-year prior experience in NA Regional Service Work, and present membership, in good standing in the Florida Region of NA.

Please refer to the Guide to Florida Regional Service for additional qualifications and responsibilities for each open position.

Wrap Up

Reach out! Have questions? Contact your local area's RCMs or message the Florida Region at info@naflorida.org.

Volunteer! All NA members of the Florida Region are encouraged to fill out a Human Resource Panel volunteer form at naflorida.org/hrpform to be added to the HRP's pool of volunteers.

Show up! All NA members have a voice at the Florida Region's Fellowship Development on Saturdays and are welcome to attend the Regional Service Committee Business Meeting on Sundays. FD and RSC meetings will be in a hybrid format indefinitely. If you would like to attend in person or virtually, please see details below, or visit naflorida.org/rsc for more information.

Sept 13th - 15th 2024

<https://naflorida.org/hotel/sept2024>

Rosen Centre Hotel

9840 International Drive

Orlando, Florida 32819

Phone: (407) 996-9840

Room Rate : \$143/night

See naflorida.org/rsc for discounted parking information

Cut off date: August 23, 2024

September RSC Activity Hosted by: Greater Orlando and Admin

Saturday FD: naflorida.org/virtualfd or Zoom ID 843 0454 1072

Date/Time: Sep 14, 2024 @ 9:00 am

Sunday FRSC Business Meeting: naflorida.org/virtualrsc or Zoom ID: 845 9148 0010

Date/Time: Sep 15, 2024 @ 9:00 am

Admin Meeting: Zoom ID: 823 2896 0092 Passcode: FRSC

Date/Time: Aug 12 and Sep 9, 2024 @ 8:30 pm

Florida Region - Current Open Positions

In order to be eligible for any position you must have filled out an HRP form or have in the last 2 years

Alt Treasurer – 4 years clean time, 4 year commitment. Works closely with the Treasurer, and helps the Treasurer prepare a financial report due at each RSC.

Corrections Resource Coordinator – 3 years clean time, 2 year commitment. Serve as the single point of contact between the state and federal correctional officials and institutions, within the Florida Region.

H&I Coordinator – 3 years clean time, 2 year commitment. Acts as a resource for members, Groups and Areas in their H&I efforts. As a Resource Coordinator and panel member of the Area Support Group, provides a forum for Area H&I Sub-Committees to share.

Technology Alternate Resource Coordinator – 3 years clean time, 4 year commitment. This is a training position to acclimate to the Technology Resource Coordinator position.

Technology Resource Panel (new position) - up to 3 panel members with 4 years clean time, 2 year commitment, up to 2 interim panel members with 1 year clean time, 1 year commitment with no term limits. The Technology Resource Panel members will lend their knowledge and expertise in their specialties to the Technology Resource coordinators via monthly virtual meetings, may be asked to assist at various Regional functions.

Full requirements can be found in the Guide to Florida Regional Service
at <https://naflorida.org/na-resources/>

RSO Board is looking to fill 2 open RSC elect positions. Please email Roger S. at roger4506@gmail.com for full qualifications and to set up your initial interview with the RSO board prior to your interview with HRP.

FRC Board has 3 open RSC Elect position. Please email info@frcna.org for full qualifications and to set up your initial interview for the FRC board prior to your interview with the HRP.

Florida Region Human Resource Panel (HRP) Volunteer Form

If you are interested in serving at the Florida Region for one of our open positions or would like to be considered for a future workgroup....













or go to www.naflorida.org/hrpform

ELECTION TERM SHEET

Position	Years Clean Needed	Name	Elected / Acclimated Date	Term End / Acclimation Date	2nd Term End Date	Open Date	Length of Term Years
ADMIN WORK GROUP							
Facilitator	4	Ernest E.	May 2023	Jul 2025		May 2025	2
Co-facilitator	4	Michelle C.	Jul 2023	Jul 2025		Jul 2025	4
Secretary	3	Ezra K.	May 2023	Jul 2025		May 2025	2
Alternate Secretary	3	Anna C.	Jul 2023	Jul 2025		Jul 2025	4
Treasurer	4	Danette R.	Mar 2024	Jul 2025		May 2025	2
Alternate Treasurer	4	VACANT				Jul 2025	4
RD	10	Ramon R.	May 2023	Jul 2026		May 2026	3
AD	10	Carlos N.	May 2023	Jul 2026		May 2026	6
FELLOWSHIP DEVELOPMENT							
FD Leader	6	Belynda N.	May 2023	Jul 2025		May 2025	2
FD Co-leader	6	Colin H.	Sep 2023	Jul 2025		Jul 2025	4
PR Coordinator	3	Liz B.	May 2024	Jul 2026		May 2026	2
PR Alt Coordinator	3	VACANT				Sep 2026	4
IT Coordinator	4	Pam S.	Sep 2023	Jul 2025		May 2025	2
IT Co-coordinator	4	VACANT				Sep 2025	4
Corrections Coordinator	3	VACANT				Sep 2025	2
H&I Resource Coordinator	3	Cindy C.	Jul 2024	Sep 2025		Sep 2025	2
HUMAN RESOURCE PANEL							
HRP (Even Years)	8	Jennifer S.R.	Nov 2022	Jul 2024	Jul 2026	Jul 2026	2
HRP (Odd Years)	8	Kristi F.	May 2023	Jul 2025		Jul 2025	2
HRP (Even Years)	8	Allen R.	Jul 2023	Jul 2024	Jul 2026	Jul 2026	2
HRP (Odd Years)	8	Dixie M.	Sep 2023	Jul 2025		Jul 2025	2
HRP (Odd Years)	8	Mark B.	Nov 2023	Jul 2025		Jul 2025	2
TECHNOLOGY RESOURCE PANEL MEMBER							
Tech Panel #1	4	VACANT				Jul 2025	2
Tech Panel #2	4	VACANT				Jul 2025	2
Tech Panel #3	4	VACANT				Jul 2025	2
Tech Interim #1	1	Anthony L.	Jan 2024	Jul 2024		Jul 2025	1
Tech Interim #2	1	VACANT				Jul 2025	1

ELECTION TERM SHEET

Position	Years Clean Needed	Name	Elected / Acclimated Date	Term End / Acclimation Date	2nd Term End Date	Open Date	Length of Term Years
RSC BOARD RSC ELECTS							
RSO Board #1		Vernon	Jul 2023	Jul 2024		Jul 2025	1
RSO Board #2		Tami B	Sep 2022	Jul 2024		Jul 2025	1
RSO Board #3		Guido A.	Sep 2022	Jul 2024		Jul 2025	1
RSO Board #4		VACANT				Jul 2025	1
RSO Board # 5		VACANT				Jul 2025	1
FRC BOARD RSC ELECTS							
FRC Board #1		Shawn C.	Jul 2023	Jul 2025		Jul 2025	2
FRC Board #2		Ron M	Jul 2023	Jul 2025		Jul 2025	2
FRC Board #3		VACANT				Jul 2026	2
FRC Board #4		VACANT				Jul 2026	2
FRC Board #5		VACANT				Jul 2026	2

Recovery Coast Presents

MASTERING THE ART OF PUBLIC RELATIONS

JOIN OUR

PUBLIC RELATIONS
WORKSHOP

AUGUST 4TH 3 PM

- Concepts and Traditions
- Phone line
- Events
- PR Presentations

7137 EDNA AVE,
BAYONET POINT, FL
34667



The background of the poster is a vibrant blue with dynamic water splashes and bubbles. In the upper left, a beach ball with red, white, blue, and yellow segments is partially submerged. In the upper right, a bright sun with rays shines over the water. A large, circular logo with a stylized 'NA' inside is positioned in the upper center. To the right of the logo, a red inflatable ring floats on the water. The word 'pool' is written in large, white, rounded letters, and 'party' is written in smaller, white, lowercase letters below it.

pool party

SATURDAY, AUGUST 17TH 2024

5PM -8PM

\$10 NO ADDICT TURNED AWAY | PIZZA & DRINKS | BEACH BALL MEETING

NEW PORT RICHEY AQUATIC CENTER

6630 VAN BUREN ST., NEW PORT RICHEY 34653

NA IS NOT AFFILIATED WITH THIS FACILITY

Coming Soon

Serenity Coast &
Coquina Coast Areas present:

ECCNA XXXVIII

East Coast Convention
of Narcotics Anonymous

June 20 - 22, 2025
St Augustine, FL

Stay Tuned for Details &
Registration Information.



BEACH & HOMEGROUP THROWDOWN

**Don't have a homegroup?
NOW is the time to join one.**

GRAB YOUR GANG AND JOIN US FOR
SUN, FOOD, FELLOWSHIP, AND
FRIENDLY COMPETITION.

WHEN:
AUGUST 24 11AM-4PM

WHERE: JENSEN BEACH PAVILLION # 4
4191 S. OCEAN BLVD/A1A
JENSEN BEACH, FL 34957

VOLLEYBALL
CORN HOLE
BEACH BOWLING
TRIVIA





**COPPING SOME RECOVERY
PRESENTS**

SERENITY

IN THE SKY

8.4.24

MEETING @ 7:30 AM

JUMPS START @ 8:30 AM

(DEPOSIT REQUIRED TO JUMP)



SERENITY IN THE SKY IS NOT AFFILIATED WITH
NARCOTICS ANONYMOUS

PLEASE CONTACT SKYDIVE SEBASTIAN @
(772) 388-5672. PLEASE REFERENCE CODE: 145481

FOR GENERAL QUESTIONS PLEASE CONTACT
JOHN A @ (772) 828-7788 OR MARC B (772) 779-1253

Hello everyone,

On May 1, 2024, the opening bank balance was \$48,229.21. After deposits of \$6,392.72 and expenses of \$24,087.81 on May 31, 2024, the ending book balance was \$30,534.12. After deducting \$10,000.00 withheld for the next RSC, the Prudent Reserve of \$11,000.00, the GSR Assembly Reserve of \$7,000.00, and the Florida Service Symposium Reserve of \$3,000.00 the available balance was \$(465.88). This concludes the 2023-2024 Fiscal year financial report.

On June 1, 2024, the opening bank balance was \$30,534.12. After deposits of \$1,774.52 and expenses of \$1,392.87 on June 30, 2024, the ending book balance was \$30,915.77. After deducting \$10,000.00 withheld for the next RSC, the Prudent Reserve of \$11,000.00, the GSR Assembly Reserve of \$4,550.00, and the Florida Service Symposium Reserve of \$3,200.00 the available balance was \$2165.77. This was not sent to NAWS.

As of RSC held on July 21, 2024, we received \$5,112.04 in income and had \$6,116.35 in expenses. Additionally, we allocated the monthly reserve of \$350.00 for the GSR Assembly & \$800.00 the Florida Service Symposium. Therefore, after RSC business the available balance was \$11.46.

*This does not match what was read on the floor due to adjustments and year end clean up.

The following pdfs will include the treasurer's report with banking summary, bank statements, contribution summary, income & expense summary, profit and loss, balance sheet, budget vs actual report.

If there are any discrepancies, questions, or concerns please do not hesitate to contact us by sending an email to treasurer@naflorida.org or alttreasurer@naflorida.org.

ILS,

Danette R. - Treasurer

Payment Information:

We accept payments via PayPal at paypal.me/frsc or search treasurer@naflorida.org. Choose sending to a friend since you are not paying for an item or service. Be sure to add a note to include the group or area name to ensure proper credit.

We also accept payments via Check or Money order. Please be sure to make it payable to the **Florida Regional Service Committee**. Also, please include your group or area name on the memo line to ensure proper credit.

Please send to:

Florida Regional Service Office
c/o Florida Regional Service Committee
2222 South Combee Road, Suite 6
Lakeland, FL 33801

Banking Summary ending 06/30/24 for Jul 2024 RSC

Activity	As of	Amount
Opening QuickBooks balance	1-Jun-24	30,534.12
Inflows - Deposits	June	1,774.52
Outflows - Checks & Expenses	June	(1,392.87)
Total Available before Reserves	30-Jun-24	30,915.77

Prudent Reserve	Per FRSC Guide	(11,000.00)
Withheld for Current RSC	Per Straw Poll	(10,000.00)
GSR Assembly Reserve	Spread over 3 yrs	(4,550.00)
FL Service Symposium Reserve	Spread over 3 yrs	(3,200.00)
Total Reserves	30-Jun-24	(28,750.00)

Total Overage (Donation to be sent to NAWS)	2,165.77
--	-----------------

Activity during this RSC	As of	Amount
Inflows - Deposits	21-Jul-24	5,112.04
Outflows - Checks & Expenses	21-Jul-24	(6,116.35)
Event Reserved Funds Used	21-Jul-24	-
GSR Assembly Reserve	Monthly Allocation	(350.00)
FL Service Symposium Reserve	Monthly Allocation	(800.00)
Current QuickBooks Balance	21-Jul-24	11.46

Florida Regional Service Committee Income & Expense Summary

June 1, 2024 - June 30, 2024

	Acct No	06/30/24
Beginning QB Balance - BOA Checking	10002	21,530.21
Beginning QB Balance - Chase Checking	10003	8,722.20
Beginning QB Balance - PayPal	10010	281.71
Total Beginning Available before Reserves		30,534.12
Deposits from Areas	41000	1,664.52
Deposits from Groups	42000	110.00
Deposits from Members	43000	
Deposits from Others	44000	
Deposits from FRCNA	44001	
Deposits from Events (FSS/GSR Assembly)	45000	
Total Deposits	40000	1,774.52
FSS Costs (Year fo WSC)	56000	
GSR Assembly Costs (Year before WSC)	56500	
Total Event Costs	55000	-
Administration	60000	(1,360.67)
Fellowship Development	61000	(32.20)
Human Resource Panel	62000	
Regional & Alternate Delegates	63000	
Contribution to NAWS	50001	
Total Expenses		(1,392.87)
Other Income/(Expenses) not for FRSC	99000	
Net Income per Profit and Loss Stmt		381.65
Ending QB Balance - BOA Checking	10002	20,187.53
Ending QB Balance - Chase Checking	10003	8,818.20
Ending QB Balance - PayPal	10010	1,910.04
Total Ending Available before Reserves		30,915.77
Prudent Reserve per FRSC Guide	16001	(11,000.00)
Withheld for next RSC	16300	(10,000.00)
FL Service Symposium Reserve	16100	(3,200.00)
GSR Assembly Reserve	16200	(4,550.00)
Total LT Reserves	16000	(28,750.00)
Total Ending Available LESS Reserves		2,165.77
Ending Bank Stmt Balance - BOA Checking	10002	20,332.43
Ending Bank Stmt Balance - Chase Checking	10003	8,818.20
Ending Bank Stmt Balance - PayPal	10010	1,910.04
Outstanding Checks & Deposits		(144.90)

Florida Regional Service Committee
Income & Expense Summary
June 1, 2023 to May 31, 2024

	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24
Beginning QB Balance (Checking BOA)	35,854.61	41,254.70	54,023.60	58,913.49	55,694.78	53,747.78	55,847.30	55,323.51	51,406.87	51,000.45	42,214.47	40,848.93
Beginning QB Balance (Checking Chase)	-	-	-	-	-	-	-	-	5,000.00	5,000.00	5,000.00	5,000.00
Beginning QB Balance (PayPal)	1,371.89	2,731.55	1,815.54	1,960.40	1,070.83	1,467.52	1,592.49	38.72	4,154.32	7,338.29	431.18	2,380.28
Total Beginning Available Funds	1,371.89	(6,588.75)	55,839.14	60,873.89	56,765.61	55,215.30	57,439.79	55,362.23	60,561.19	63,338.74	47,645.65	48,229.21
Deposits from Areas	6,934.20	6,389.87	4,666.72	2,000.78	261.49	6,619.26	-	10,195.87	1,122.95	7,436.46	1,919.53	6,316.01
Deposits from Groups	85.90	142.07	342.10	265.44	127.42	160.80	368.83	334.75	326.88	408.87	67.57	286.61
Deposits from Members	-	-	-	-	-	-	-	260.00	-	-	-	-
Deposits from Events (FSS/GSR Assembly)	-	-	-	-	-	360.00	405.00	2,096.00	1,855.00	1,120.00	-	-
Other Deposits	-	100.00	-	-	-	1,119.86	-	2,901.46	-	300.00	-	-
Deposits from RSO/FRCNA	-	13,000.00	-	-	-	-	-	-	-	-	-	-
Total Deposits (Income)	7,020.10	19,631.94	5,008.82	2,266.22	388.91	8,259.92	773.83	15,788.08	3,304.83	9,265.33	1,987.10	6,602.62
FSS Costs	-	-	-	-	(1,000.00)	(56.72)	(2,016.58)	(2,190.29)	(123.42)	(18,454.99)	-	(180.47)
GSR Assembly Costs	-	-	-	-	-	-	-	-	-	-	-	-
Total Event Costs (Cost of Goods Sold)	-	-	-	-	(1,000.00)	(56.72)	(2,016.58)	(2,190.29)	(123.42)	(18,454.99)	-	(180.47)
Administration	(248.18)	(1,836.84)	8.10	(4,038.34)	(263.90)	(2,892.78)	(564.66)	(1,643.19)	(342.69)	(1,480.20)	(308.74)	(754.82)
Fellowship Development	(32.17)	(1,235.63)	(32.17)	(1,153.36)	(257.02)	(2,201.93)	(32.17)	(1,461.06)	(61.17)	(2,879.21)	(32.63)	(987.02)
Human Resource Panel	-	(600.00)	-	(600.00)	-	(400.00)	-	(932.50)	-	(877.00)	-	(1,000.00)
Regional & Alternate Delegates	-	(4,106.58)	-	(582.80)	(438.30)	(524.00)	(237.98)	(4,382.08)	-	(1,326.92)	(1,082.17)	(1,165.50)
Area Support	-	-	-	-	-	-	-	-	-	-	-	-
Contribution to NAWS	-	-	-	-	-	-	-	-	-	-	-	(20,000.00)
Total Expenses	(280.35)	(7,779.05)	(24.07)	(6,374.50)	(959.22)	(6,018.71)	(834.81)	(8,418.83)	(403.86)	(6,563.33)	(1,423.54)	(23,907.34)
Other Income/(Expenses) not for FRSC	(20.00)	-	(50.00)	-	(20.00)	(40.00)	-	(20.00)	-	(59.90)	(20.00)	209.90
Net Income per Profit and Loss Stmt	6,759.75	11,852.89	5,034.75	(4,108.28)	(1,550.31)	2,224.49	(2,077.56)	5,198.96	2,777.55	(15,693.09)	583.56	(17,695.09)
Prudent Reserve per FRSC Guide	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)
Withheld for next RSC	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)
GSR Assembly Reserve	(1,500.00)	(2,000.00)	(2,500.00)	(3,000.00)	(3,500.00)	(4,000.00)	(4,500.00)	(5,000.00)	(5,500.00)	(6,000.00)	(6,500.00)	(7,000.00)
Service Symposium Reserve	(28,000.00)	(29,000.00)	(30,000.00)	(31,000.00)	(32,000.00)	(33,000.00)	(34,000.00)	(35,000.00)	(36,000.00)	(1,000.00)	(2,000.00)	(3,000.00)
Women in Service Banquet Scholarship	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	-	-	-
Total Reserves	(50,575.00)	(52,075.00)	(53,575.00)	(55,075.00)	(56,575.00)	(58,075.00)	(59,575.00)	(61,075.00)	(62,575.00)	(28,000.00)	(29,500.00)	(31,000.00)
Ending QB Balance (Checking BOA)	41,254.70	54,023.60	58,913.49	55,694.78	53,747.78	55,847.30	55,323.51	51,406.87	51,000.45	42,214.47	40,848.93	21,530.21
Ending QB Balance (Checking Chase)	-	-	-	-	-	-	-	5,000.00	5,000.00	5,000.00	5,000.00	8,722.20
Ending QB Balance (PayPal)	2,731.55	1,815.54	1,960.40	1,070.83	1,467.52	1,592.49	38.72	4,154.32	7,338.29	431.18	2,380.28	281.71
Total Ending Available Funds	(6,588.75)	3,764.14	7,298.89	1,690.61	(1,359.70)	(635.21)	(4,212.77)	(513.81)	763.74	19,645.65	18,729.21	(465.88)
Ending Bank Stmt Balance (Checking BOA)	42,476.85	53,845.75	58,735.64	58,485.37	54,969.93	58,942.01	54,363.19	58,363.19	57,091.90	49,307.52	43,749.05	42,149.32
Ending Bank Stmt Balance (Checking Chase)	-	-	-	-	-	-	-	5,000.00	5,000.00	5,000.00	5,000.00	8,722.20
Ending Bank Stmt Balance (PayPal)	2,731.55	1,815.54	1,960.40	1,070.83	1,467.52	1,592.49	38.72	4,154.32	7,338.29	431.18	2,380.28	-
<i>Outstanding Checks & Deposits</i>	<i>(49,352.85)</i>	<i>(52,252.85)</i>	<i>(53,752.85)</i>	<i>(52,284.41)</i>	<i>(55,352.85)</i>	<i>(54,980.29)</i>	<i>(60,535.32)</i>	<i>(59,118.68)</i>	<i>(61,483.55)</i>	<i>(25,906.95)</i>	<i>37,978.26</i>	<i>19,405.64</i>

Florida Regional Service Committee

Profit and Loss by Month

May - June, 2024

	MAY 2024	JUN 2024	TOTAL
Income			
40000 Unrestricted Contributions			\$0.00
41000 From Areas	6,316.01	1,664.52	\$7,980.53
42000 From Groups			\$0.00
Asking for Recovery	72.76		\$72.76
Life on Life's Terms	74.00	31.00	\$105.00
Miracles of Faith	60.00	40.00	\$100.00
Quarantine Florida	75.00		\$75.00
Steps to Freedom	4.85	39.00	\$43.85
Total 42000 From Groups	286.61	110.00	\$396.61
Total 40000 Unrestricted Contributions	6,602.62	1,774.52	\$8,377.14
Total Income	\$6,602.62	\$1,774.52	\$8,377.14
Cost of Goods Sold			
50001 Contributions to NAWS	20,000.00		\$20,000.00
55000 EVENTS			\$0.00
56000 Florida Service Symposium (FSS)			\$0.00
56004 FSS Admin Travel & Lodging	180.47		\$180.47
Total 56000 Florida Service Symposium (FSS)	180.47		\$180.47
Total 55000 EVENTS	180.47		\$180.47
Total Cost of Goods Sold	\$20,180.47	\$0.00	\$20,180.47
GROSS PROFIT	\$ -13,577.85	\$1,774.52	\$ -11,803.33
Expenses			
60000 ADMINISTRATION			\$0.00
60100 Admin Travel			\$0.00
60101 Facilitator (FRSC)	200.00		\$200.00
60102 Co-Facilitator (FRSC)	200.00		\$200.00
60103 Secretary (FRSC)	200.00		\$200.00
60105 Treasurer (FRSC)	200.00		\$200.00
60106 Alternate Treasurer (FRSC)	200.00		\$200.00
Total 60100 Admin Travel	1,000.00		\$1,000.00
60250 Admin Expenses			\$0.00
60251 Statewide Helpline (YAP)	160.90	120.48	\$281.38
60252 Hotel Meeting Space & Coffee	-737.15	1,100.00	\$362.85
Total 60250 Admin Expenses	-576.25	1,220.48	\$644.23
60300 Secretary Expenses			\$0.00
60301 Copies, Printing & Supplies	239.88		\$239.88
Total 60300 Secretary Expenses	239.88		\$239.88
60350 Treasurer Expenses			\$0.00
60353 Merchant Processing Fees (PayPal)	1.19	50.19	\$51.38
60355 Accounting Software Subscription (QuickBooks Online)	90.00	90.00	\$180.00
Total 60350 Treasurer Expenses	91.19	140.19	\$231.38
Total 60000 ADMINISTRATION	754.82	1,360.67	\$2,115.49

	MAY 2024	JUN 2024	TOTAL
61000 FELLOWSHIP DEVELOPMENT			\$0.00
61100 FD Travel to FRSC			\$0.00
61101 FD Leader (FRSC)	200.00		\$200.00
61102 FD Co-Leader (FRSC)	200.00		\$200.00
61115 H&I Resource Coordinator (FRSC)	-200.00		\$ -200.00
61117 Technology Resource Coordinator (FRSC)	200.00		\$200.00
61119 Public Relations Resource Coordinator (FRSC)	200.00		\$200.00
61120 Public Relations Alternate Resource Coordinator (FRSC)	200.00		\$200.00
Total 61100 FD Travel to FRSC	800.00		\$800.00
61450 IT Expenses	154.83		\$154.83
61456 Data Storage (Amazon Web Services)	3.19	3.20	\$6.39
61460 Website Server (Linode)	29.00	29.00	\$58.00
Total 61450 IT Expenses	187.02	32.20	\$219.22
Total 61000 FELLOWSHIP DEVELOPMENT	987.02	32.20	\$1,019.22
62000 HUMAN RESOURCE PANEL (HRP)			\$0.00
62100 HRP Travel to FRSC			\$0.00
62101 HRP Member 1 Leader (FRSC)	200.00		\$200.00
62102 HRP Member 2 Guide (FRSC)	200.00		\$200.00
62103 HRP Member 3 (FRSC)	200.00		\$200.00
62104 HRP Member 4 (FRSC)	200.00		\$200.00
62105 HRP Member 5 (FRSC)	200.00		\$200.00
Total 62100 HRP Travel to FRSC	1,000.00		\$1,000.00
Total 62000 HUMAN RESOURCE PANEL (HRP)	1,000.00		\$1,000.00
63000 REGIONAL DELEGATES			\$0.00
63100 Delegate Travel to FRSC			\$0.00
63101 Regional Delegate (FRSC)	200.00		\$200.00
63102 Alternate Delegate (FRSC)	200.00		\$200.00
Total 63100 Delegate Travel to FRSC	400.00		\$400.00
63300 Delegate Travel to WSC			\$0.00
63302 WSC Workshops (2/yr)	765.50		\$765.50
Total 63300 Delegate Travel to WSC	765.50		\$765.50
Total 63000 REGIONAL DELEGATES	1,165.50		\$1,165.50
Total Expenses	\$3,907.34	\$1,392.87	\$5,300.21
NET OPERATING INCOME	\$ -17,485.19	\$381.65	\$ -17,103.54
Other Income			
98000 Other Income			\$0.00
98100 Deposits made to our acct in error	-59.90		\$ -59.90
98101 Courage to Change (Zoom)	-150.00		\$ -150.00
Total 98100 Deposits made to our acct in error	-209.90		\$ -209.90
Total 98000 Other Income	-209.90		\$ -209.90
Total Other Income	\$ -209.90	\$0.00	\$ -209.90
NET OTHER INCOME	\$ -209.90	\$0.00	\$ -209.90
NET INCOME	\$ -17,695.09	\$381.65	\$ -17,313.44

<div>Florida Regional Service Committee</div> <div>Profit and Loss by Month</div> <div>June 2023 - May 2024</div>													
	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	TOTAL
Income													
40000 Unrestricted Contributions													\$0.00
41000 From Areas	6,934.20	6,389.87	4,666.72	2,000.78	261.49	6,619.26		12,862.33	1,122.95	7,436.46	1,919.53	6,316.01	\$56,529.60
42000 From Groups													\$0.00
Asking for Recovery												72.76	\$72.76
Circle of Hope									150.00				\$150.00
Just for Thursdays	15.90		77.85			22.80				7.66			\$124.21
Ladies to the Core (deleted)		32.32											\$32.32
Life on Life's Terms			92.00			25.00		81.00		42.00		74.00	\$314.00
Miracles of Faith			96.00			75.00		32.00		70.00		60.00	\$333.00
Quarantine Florida	20.00	30.00	27.00		55.00		71.50	13.75	12.50	36.38		75.00	\$341.13
Radical Recovery						18.00							\$18.00
Recovery Central			11.00										\$11.00
Recovery On Campus		65.75		155.00			173.00		34.00	102.83			\$530.58
Solutions 1 & 2	50.00	14.00	18.25	29.50	20.75						54.32		\$186.82
Step by Step Recovery								90.00		150.00			\$240.00
Steps to Freedom				80.94	51.67		16.33		13.00		13.25	4.85	\$180.04
Taking it to the Streets								153.00					\$153.00
Un Nuevo Comienzo			20.00			20.00							\$40.00
WISH							108.00		117.38				\$225.38
Total 42000 From Groups	85.90	142.07	342.10	265.44	127.42	160.80	368.83	369.75	326.88	408.87	67.57	286.61	\$2,952.24
43000 From Members								260.00					\$260.00
44000 From Other													\$0.00
44001 FRC		13,000.00											\$13,000.00
44003 SEZF										300.00			\$300.00
44005 FRNFG		100.00											\$100.00
Total 44000 From Other		13,100.00								300.00			\$13,400.00
Total 40000 Unrestricted Contributions	7,020.10	19,631.94	5,008.82	2,266.22	388.91	6,780.06	368.83	13,492.08	1,449.83	8,145.33	1,987.10	6,602.62	\$73,141.84
45000 Events Income													\$0.00
45100 FSS Revenue													\$0.00
45101 FSS Donations						25.00	15.00	11.00	30.00				\$81.00
45106 Saturday Morning Zonal Breakfast Tickets						50.00	120.00	150.00	350.00	100.00			\$770.00
45107 Saturday Night Banquet Tickets						90.00	160.00	720.00	855.00	985.00			\$2,810.00
45108 Friday Night Women in Service Dinner Tickets						70.00	70.00	945.00	455.00	35.00			\$1,575.00
45108a WIS Donation						125.00		10.00	25.00				\$160.00
Total 45108 Friday Night Women in Service Dinner Tickets						195.00	70.00	955.00	480.00	35.00			\$1,735.00
45109 Women in Service Merchandise Sales							40.00	260.00	140.00				\$440.00
Total 45100 FSS Revenue						360.00	405.00	2,096.00	1,855.00	1,120.00			\$5,836.00
Total 45000 Events Income						360.00	405.00	2,096.00	1,855.00	1,120.00			\$5,836.00
49000 Uncategorized Income						1,119.86		200.00					\$1,319.86
Total Income	\$7,020.10	\$19,631.94	\$5,008.82	\$2,266.22	\$388.91	\$8,259.92	\$773.83	\$15,788.08	\$3,304.83	\$9,265.33	\$1,987.10	\$6,602.62	\$80,297.70
Cost of Goods Sold													
50001 Contributions to NAWS												20,000.00	\$20,000.00
55000 EVENTS													\$0.00
56000 Florida Service Symposium (FSS)													\$0.00
56001 FSS Hotel Deposits					1,000.00		2,000.00	2,000.00		-5,000.00	0.00		\$0.00
56002 FSS Hotel Meeting Space										3,350.42	1,051.58		\$4,402.00
56003 FSS GSR Paid Room Nights										6,796.22			\$6,796.22
56004 FSS Admin Travel & Lodging										1,908.00		180.47	\$2,088.47
56005 FSS Travel & Lodging Assistance										636.00			\$636.00
56006 FSS Speaker Travel & Lodging										318.00			\$318.00
56007 FSS Professionals CEUs										150.00			\$150.00
56010 FSS Coffee										1,566.89	173.51		\$1,740.40
56011 FSS Friday WIS Dinner Meals										2,105.12			\$2,105.12
56012 FSS Saturday SEZF Breakfast Meals										818.40			\$818.40
56013 FSS Saturday Night Banquet Meals										462.43	2,580.91		\$3,043.34
56016 FSS Merchant Fees (Shopify/PayPal)						39.06	14.20	158.90	115.58	25.05			\$352.79
56017 FSS WIS Merchant Fees (Shopify/PayPal)							2.38	14.17	7.84				\$24.39
56018 FSS WIS Merchandise & Supplies										505.20			\$505.20
56022 FSS Copies & Printing						17.66		17.22		190.06			\$224.94
56023 FSS Supplies										817.20			\$817.20
Total 56000 Florida Service Symposium (FSS)					1,000.00	56.72	2,016.58	2,190.29	123.42	14,648.99	3,806.00	180.47	\$24,022.47
Total 55000 EVENTS					1,000.00	56.72	2,016.58	2,190.29	123.42	14,648.99	3,806.00	180.47	\$24,022.47
Total Cost of Goods Sold	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$56.72	\$2,016.58	\$2,190.29	\$123.42	\$14,648.99	\$3,806.00	\$20,180.47	\$44,022.47
GROSS PROFIT	\$7,020.10	\$19,631.94	\$5,008.82	\$2,266.22	\$ -611.09	\$8,203.20	\$ -1,242.75	\$13,597.79	\$3,181.41	\$ -5,383.66	\$ -1,818.90	\$ -13,577.85	\$36,275.23
Expenses													
60000 ADMINISTRATION													\$0.00
60100 Admin Travel													\$0.00
60101 Facilitator (FRSC)		150.00		200.00		200.00		200.00		200.00		200.00	\$1,150.00
60102 Co-Facilitator (FRSC)		200.00		200.00		200.00		200.00		159.00		200.00	\$1,159.00
60103 Secretary (FRSC)		200.00		200.00		200.00				159.00		200.00	\$959.00
60104 Alternate Secretary (FRSC)		200.00		200.00		200.00		200.00		159.00			\$959.00
60105 Treasurer (FRSC)		200.00		200.00		200.00		200.00				200.00	\$1,000.00
60106 Alternate Treasurer (FRSC)		200.00		200.00		200.00		200.00		200.00		200.00	\$1,200.00
Total 60100 Admin Travel		1,150.00		1,200.00		1,200.00		1,000.00		877.00		1,000.00	\$6,427.00
60250 Admin Expenses													\$0.00
60251 Statewide Helpline (YAP)	121.26	202.81	121.67	121.26	161.68	122.20	122.71	121.05	161.03	122.11	160.74	160.90	\$1,699.42
60251a Helpline Reimbursement			-248.01					-317.53					\$ -565.54
Total 60251 Statewide Helpline (YAP)	121.26	202.81	-126.34	121.26	161.68	122.20	122.71	-196.48	161.03	122.11	160.74	160.90	\$1,133.88
60252 Hotel Meeting Space & Coffee		340.95		2,552.85		1,200.00	340.93	519.90		341.00		-737.15	\$4,558.48
60253 Strategic Planning Meeting Expenses						115.25		163.81					\$279.06
Total 60250 Admin Expenses	121.26	543.76	-126.34	2,674.11	161.68	1,437.45	463.64	487.23	161.03	463.11	160.74	-576.25	\$5,971.42
60300 Secretary Expenses													\$0.00
60301 Copies, Printing & Supplies												239.88	\$239.88
60302 Minutes Printing & Mailing (RSO)				18.44		126.03				49.86			\$194.33
Total 60300 Secretary Expenses				18.44		126.03				49.86		239.88	\$434.21
60350 Treasurer Expenses													\$0.00
60352 Bank Service Fees (BoA/Chase)									51.81				\$51.81
60353 Merchant Processing Fees (PayPal)	41.92	58.08	28.24	55.79	12.22	39.30	11.02	65.96	39.85	0.23	58.00	1.19	\$411.80
60355 Accounting Software Subscription (QuickBooks Online)	85.00	85.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	\$1,070.00
Total 60350 Treasurer Expenses	126.92	143.08	118.24	145.79	102.22	129.30	101.02	155.96	181.66	90.23	148.00	91.19	\$1,533.61
Total 60000 ADMINISTRATION	248.18	1,836.84	-8.10	4,038.34	263.90	2,892.78	564.66	1,643.19	342.69	1,480.20	308.74	754.82	\$14,366.24
61000 FELLOWSHIP DEVELOPMENT													\$0.00

	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	TOTAL
61100 FD Travel to FRSC													\$0.00
61101 FD Leader (FRSC)						200.00		200.00		159.00		200.00	\$759.00
61102 FD Co-Leader (FRSC)		200.00		200.00		200.00		200.00				200.00	\$1,000.00
61115 H&I Resource Coordinator (FRSC)						200.00		200.00				-200.00	\$200.00
61117 Technology Resource Coordinator (FRSC)		200.00				200.00				200.00		200.00	\$800.00
61119 Public Relations Resource Coordinator (FRSC)		200.00		200.00		200.00		200.00		200.00		200.00	\$1,200.00
61120 Public Relations Alternate Resource Coordinator (FRSC)				200.00		200.00		200.00		200.00		200.00	\$1,000.00
Total 61100 FD Travel to FRSC		600.00		600.00		1,200.00		1,000.00		759.00		800.00	\$4,959.00
61150 FD Travel to Areas													\$0.00
61151 FD Leader (Areas)		92.72								170.18			\$262.90
61155 Technology Resource Coordinator (Areas)										250.58			\$250.58
Total 61150 FD Travel to Areas		92.72								420.76			\$513.48
61200 FD Travel (for Members)						58.13							\$58.13
61201 FD Workgroup Travel Reimbursement								173.74					\$173.74
Total 61200 FD Travel (for Members)						58.13		173.74					\$231.87
61300 Corrections Expenses													\$0.00
61301 Copies, Printing & Supplies						641.97							\$641.97
61302 Correspondence & Mailing				150.00		204.66							\$354.66
Total 61300 Corrections Expenses				150.00		846.63							\$996.63
61450 IT Expenses												154.83	\$154.83
61451 Copies, Printing & Supplies				371.19				52.06					\$423.25
61452 Audio/Visual (AV) Equipment & Hardware Purchases								23.32		1,285.94			\$1,309.26
61456 Data Storage (Amazon Web Services)	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.18	3.17	3.17	3.63	3.19	\$38.53
61457 Video Conference Calling (Zoom)					224.85								\$224.85
61460 Website Server (Linode)	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	58.00		29.00	29.00	\$348.00
Total 61450 IT Expenses	32.17	32.17	32.17	403.36	257.02	32.17	32.17	107.56	61.17	1,289.11	32.63	187.02	\$2,498.72
61500 PR Expenses													\$0.00
61501 Copies, Printing & Supplies										25.99			\$25.99
61504 Event Literature										384.35			\$384.35
61505 Events Travel		510.74				65.00		179.76					\$755.50
Total 61500 PR Expenses		510.74				65.00		179.76		410.34			\$1,165.84
Total 61000 FELLOWSHIP DEVELOPMENT	32.17	1,235.63	32.17	1,153.36	257.02	2,201.93	32.17	1,461.06	61.17	2,879.21	32.63	987.02	\$10,365.54
62000 HUMAN RESOURCE PANEL (HRP)													\$0.00
62100 HRP Travel to FRSC													\$0.00
62101 HRP Member 1 Leader (FRSC)		200.00		200.00				200.00		159.00		200.00	\$959.00
62102 HRP Member 2 Guide (FRSC)		400.00		200.00		200.00				159.00		200.00	\$1,159.00
62103 HRP Member 3 (FRSC)				200.00		200.00		200.00		200.00		200.00	\$1,000.00
62104 HRP Member 4 (FRSC)								200.00		159.00		200.00	\$559.00
62105 HRP Member 5 (FRSC)								200.00		200.00		200.00	\$600.00
Total 62100 HRP Travel to FRSC		600.00		600.00		400.00		800.00		877.00		1,000.00	\$4,277.00
62150 HRP Travel Other													\$0.00
62151 Strategic Planning Meeting								132.50					\$132.50
Total 62150 HRP Travel Other								132.50					\$132.50
Total 62000 HUMAN RESOURCE PANEL (HRP)		600.00		600.00		400.00		932.50		877.00		1,000.00	\$4,409.50
63000 REGIONAL DELEGATES													\$0.00
63100 Delegate Travel to FRSC													\$0.00
63101 Regional Delegate (FRSC)		200.00		200.00		200.00		200.00		159.00		200.00	\$1,159.00
63102 Alternate Delegate (FRSC)		200.00				200.00		200.00		159.00		200.00	\$959.00
Total 63100 Delegate Travel to FRSC		400.00		200.00		400.00		400.00		318.00		400.00	\$2,118.00
63150 Delegate Travel to Areas													\$0.00
63151 Area Workshops								198.00					\$198.00
Total 63150 Delegate Travel to Areas								198.00					\$198.00
63250 Delegates Expenses													\$0.00
63251 Copies, Printing, & Supplies								39.16					\$39.16
63255 SEZF Donation (\$3k/2yr cycle)								1,500.00					\$1,500.00
Total 63250 Delegates Expenses								1,539.16					\$1,539.16
63300 Delegate Travel to WSC													\$0.00
63302 WSC Workshops (2/yr)						438.30		25.00			1,082.17	765.50	\$2,310.97
Total 63300 Delegate Travel to WSC						438.30		25.00			1,082.17	765.50	\$2,310.97
63350 Delegate Travel to SEZF													\$0.00
63351 Delegates (SEZF)		2,312.20		382.80		124.00	237.98	1,606.20		1,008.92			\$5,672.10
63352 Members (SEZF)		1,394.38						613.72					\$2,008.10
Total 63350 Delegate Travel to SEZF		3,706.58		382.80		124.00	237.98	2,219.92		1,008.92			\$7,680.20
Total 63000 REGIONAL DELEGATES		4,106.58		582.80		438.30	524.00	237.98		1,326.92	1,082.17	1,165.50	\$13,846.33
Total Expenses	\$280.35	\$7,779.05	\$24.07	\$6,374.50	\$959.22	\$6,018.71	\$834.81	\$8,418.83	\$403.86	\$6,563.33	\$1,423.54	\$3,907.34	\$42,987.61
NET OPERATING INCOME	\$6,739.75	\$11,852.89	\$4,984.75	\$ -4,108.28	\$ -1,570.31	\$2,184.49	\$ -2,077.56	\$5,178.96	\$2,777.55	\$ -11,946.99	\$ -3,242.44	\$ -17,485.19	\$ -6,712.38
Other Income													
98000 Other Income													\$0.00
98100 Deposits made to our acct in error			0.00			0.00				59.90		-59.90	\$0.00
98101 Courage to Change (Zoom)	20.00		50.00		20.00	40.00		20.00			20.00	-150.00	\$20.00
Total 98100 Deposits made to our acct in error	20.00		50.00		20.00	40.00		20.00		59.90	20.00	-209.90	\$20.00
Total 98000 Other Income	20.00		50.00		20.00	40.00		20.00		59.90	20.00	-209.90	\$20.00
Total Other Income	\$20.00	\$0.00	\$50.00	\$0.00	\$20.00	\$40.00	\$0.00	\$20.00	\$0.00	\$59.90	\$20.00	\$ -209.90	\$20.00
NET OTHER INCOME	\$20.00	\$0.00	\$50.00	\$0.00	\$20.00	\$40.00	\$0.00	\$20.00	\$0.00	\$59.90	\$20.00	\$ -209.90	\$20.00
NET INCOME	\$6,759.75	\$11,852.89	\$5,034.75	\$ -4,108.28	\$ -1,550.31	\$2,224.49	\$ -2,077.56	\$5,198.96	\$2,777.55	\$ -11,887.09	\$ -3,222.44	\$ -17,695.09	\$ -6,692.38

Florida Regional Service Committee

Balance Sheet

As of June 30, 2024

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
10002 BoA Checking	20,187.53
10003 Chase Checking	8,818.20
10010 PayPal	1,910.04
10011 Shopify	0.00
Total Bank Accounts	\$30,915.77
Other Current Assets	
12000 Earmarked Funds	
12001 Prudent Reserve	-11,000.00
12002 Upcoming FRSC	-10,000.00
12100 Upcoming FSS	-3,200.00
12200 Upcoming GSR Assembly	-4,500.00
Total 12000 Earmarked Funds	-28,700.00
Total Other Current Assets	\$ -28,700.00
Total Current Assets	\$2,215.77
Other Assets	
16000 Long-term Reserves	
16001 Prudent Reserve	11,000.00
16100 FSS Reserve	3,200.00
16101 FSS Women in Service Reserve	0.00
16200 GSR Assembly Reserve	4,500.00
16300 FRSC Reserve	10,000.00
Total 16000 Long-term Reserves	28,700.00
Total Other Assets	\$28,700.00
TOTAL ASSETS	\$30,915.77
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 Accounts Payable (A/P)	0.00
Total Accounts Payable	\$0.00
Total Current Liabilities	\$0.00
Total Liabilities	\$0.00
Equity	
Opening Bal Equity	22,847.89
Unrestricted Net Assets	7,686.23
Net Income	381.65
Total Equity	\$30,915.77
TOTAL LIABILITIES AND EQUITY	\$30,915.77



P.O. Box 15284
Wilmington, DE 19850

BANK OF AMERICA
Preferred Rewards
For Business

Customer service information

1.888.BUSINESS (1.888.287.4637)

bankofamerica.com

Bank of America, N.A.
P.O. Box 25118
Tampa, FL 33622-5118

FLORIDA REGIONAL SERVICE OFFICE, INC
FLORIDA REGIONAL SERVICE COMMITTEE ACCT
2222 S COMBEE RD STE 6
LAKELAND, FL 33801-8004

Your Business Advantage Relationship Banking
Preferred Rewards for Bus Platinum

for May 1, 2024 to May 31, 2024

Account number: 0000000000000000

FLORIDA REGIONAL SERVICE OFFICE, INC FLORIDA REGIONAL SERVICE COMMITTEE ACCT

Account summary

Beginning balance on May 1, 2024	\$43,749.05	# of deposits/credits: 4
Deposits and other credits	4,992.70	# of withdrawals/debits: 28
Withdrawals and other debits	-482.97	# of items-previous cycle ¹ : 2
Checks	-6,109.46	# of days in cycle: 31
Service fees	-0.00	Average ledger balance: \$42,149.79
Ending balance on May 31, 2024	\$42,149.32	¹ Includes checks paid, deposited items and other debits

Deposits and other credits

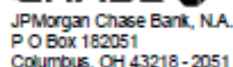
Date	Description	Amount
05/21/24	PAYPAL DES:TRANSFER ID:1034523282598 INDN:FLORIDA REGIONAL SERVI CO ID:PAYPALSD11 PPD	2,380.28
05/28/24	BKOFAMERICA MOBILE 05/27 3717559001 DEPOSIT *MOBILE FL	1,950.00
05/28/24	BKOFAMERICA MOBILE 05/27 3726806740 DEPOSIT *MOBILE FL	462.42
05/28/24	BKOFAMERICA MOBILE 05/27 3600797533 DEPOSIT *MOBILE FL	200.00
Total deposits and other credits		\$4,992.70

Withdrawals and other debits

Date	Description	Amount
05/20/24	INTUIT * DES:QBooks Onl ID:8520425 INDN:FLORIDA REGIONAL SERVI CO ID:0000756346 CCD	-90.00
Card account # XXXX XXXX XXXX 5202		
05/02/24	CHECKCARD 0501 LINODE . AKAMAI 609-380-7100 MA 24116414122712179811234 RECURRING CKCD 4816 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-29.00
05/06/24	CHECKCARD 0503 Amazon web services aws.amazon.coWA 24692164124106299444086 CKCD 7399 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-3.19
05/13/24	CHECKCARD 0510 TWILIO INC TWILIO.COM CA 24011344131000063481676 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.01
05/17/24	CHECKCARD 0516 TWILIO INC TWILIO.COM CA 24011344137000059301494 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.83
05/22/24	CHECKCARD 0521 ADOBE *ADOBE 408-536-6000 CA 24492154142713444719485 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-239.88
05/24/24	CHECKCARD 0523 TWILIO INC TWILIO.COM CA 24011344144000055362855 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.06
Subtotal for card account # XXXX XXXX XXXX 5202		-\$392.97
Total withdrawals and other debits		-\$482.97

Date	Check #	Amount
05/09/24	4945	-721.88
05/16/24	4947*	-360.94
05/17/24	4958*	-360.94
05/20/24	4966*	-200.00
05/20/24	4967	-200.00
05/22/24	4970*	-200.00
05/22/24	4971	-448.00
05/20/24	4972	-200.00
05/20/24	4973	-380.47
05/24/24	4974	-200.00
05/20/24	4975	-200.00

Total checks	-\$6,109.46
Total # of checks	21



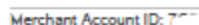
May 01, 2024 through May 31, 2024
Account Number:

Web site:	Chase.com
Service Center:	1-800-242-7338
Para Español:	1-888-622-4273
International Calls:	1-713-262-1679
We accept operator relay calls	

Chase Business Complete Checking

DEPOSITS AND ADDITIONS

Total Deposits and Additions	\$3,722.20
------------------------------	------------



PayPal ID: treasurer@naflorida.org

5/1/24 - 5/31/24

	USD
Beginning Available Balance	2,380.28
Payments received	290.39
Payments sent	0.00
Withdrawals and Debits	-2,380.28
Deposits and Credits	0.00
Fees	-8.68
Ending Available Balance	281.71



P.O. Box 15284
Wilmington, DE 19850

BANK OF AMERICA
Preferred Rewards
For Business

Customer service information

1.888.BUSINESS (1.888.287.4637)

bankofamerica.com

Bank of America, N.A.
P.O. Box 25118
Tampa, FL 33622-5118

FLORIDA REGIONAL SERVICE OFFICE, INC
FLORIDA REGIONAL SERVICE COMMITTEE ACCT
2222 S COMBEE RD STE 6
LAKELAND, FL 33801-8004

Your Business Advantage Relationship Banking Preferred Rewards for Bus Platinum

for June 1, 2024 to June 30, 2024

Account number:

FLORIDA REGIONAL SERVICE OFFICE, INC FLORIDA REGIONAL SERVICE COMMITTEE ACCT

Account summary

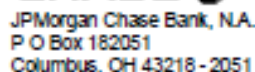
Beginning balance on June 1, 2024	\$42,149.32	# of deposits/credits: 0
Deposits and other credits	0.00	# of withdrawals/debits: 10
Withdrawals and other debits	-1,382.68	# of items-previous cycle ¹ : 21
Checks	-20,434.21	# of days in cycle: 30
Service fees	-0.00	Average ledger balance: \$37,710.02
Ending balance on June 30, 2024	\$20,332.43	¹ Includes checks paid, deposited items and other debits

Withdrawals and other debits

Date	Description	Amount
06/18/24	INTUIT * DES:QBooks Onl ID:8183358 INDN:FLORIDA REGIONAL SERVI CO ID:0000756346 CCD	-90.00
Card account # XXXX XXXX XXXX 5202		
06/03/24	CHECKCARD 0601 TWILIO INC TWILIO.COM CA 24011344153000073378246 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.00
06/03/24	CHECKCARD 0601 LINODE . AKAMAI 609-380-7100 MA 24116414153712305647249 RECURRING CKCD 4816 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-29.00
06/03/24	CHECKCARD 0603 Amazon web services aws.amazon.coWA 24692164155109225545093 CKCD 7399 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-3.20
06/12/24	CHECKCARD 0611 TWILIO INC TWILIO.COM CA 24011344163000049923669 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.33
06/20/24	CHECKCARD 0619 TWILIO INC TWILIO.COM CA 24011344171000048060216 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.14
06/25/24	CHECKCARD 0624 TWILIO INC TWILIO.COM CA 24011344176000049571026 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.01
Subtotal for card account # XXXX XXXX XXXX 5202		-\$192.68
Card account # XXXX XXXX XXXX 7324		
06/26/24	CHECKCARD 0624 ROSEN HOTELS CENT 4079969840 FL 55180134177051600049897 CKCD 3782 XXXXXXXXXXXXX7324 XXXX XXXX XXXX 7324	-1,100.00
Subtotal for card account # XXXX XXXX XXXX 7324		-\$1,100.00
Total withdrawals and other debits		-\$1,382.68

Checks

Date	Check #	Amount	Date	Check #	Amount
06/24/24	4935	-434.21	06/25/24	4986*	-20,000.00
				Total checks	-\$20,434.21
				Total # of checks	2



CUSTOMER SERVICE INFORMATION

Web site:	Chase.com
Service Center:	1-800-242-7338
Para Español:	1-888-622-4273
International Calls:	1-713-262-1679
We accept operator relay calls	

00067844 DRE 021142 18124NNNNNNNNNN T 1000000000 64 0000
FLORIDA REGIONAL SERVICE OFFICE, INC
2222 S COMBEE RD STE 6
LAKELAND FL 33801-8004

CHECKING SUMMARY

Chase Business Complete Checking

	INSTANCES	AMOUNT
Beginning Balance		\$8,722.20
Deposits and Additions	3	96.00
Ending Balance	3	\$8,818.20

DEPOSITS AND ADDITIONS

DATE	DESCRIPTION	AMOUNT
06/10	Deposit 1229408250	\$40.00
06/24	Deposit 1229408252	31.00
06/24	Deposit 1229408255	25.00
Total Deposits and Additions		\$96.00



Merchant Account ID: 7...

PayPal ID: treasure@naflorida.org

6/1/24 - 6/30/24

Activity Summary (6/1/24 - 6/30/24)

	USD
Beginning Available Balance	281.71
Payments received	1,678.62
Payments sent	0.00
Withdrawals and Debits	0.00
Deposits and Credits	0.00
Fees	-50.19
Ending Available Balance	1,910.04

Florida Regional Service Committee

June 1, 2023 - May 31, 2024

From	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Net Income
Florida Regional Convention		13,000.00											13,000.00
Florida Region Nar-Anon Family Groups		100.00											100.00
Southeast Zonal Forum										300.00			300.00
Florida Service Symposium						360.00	405.00	2,096.00	1,855.00	1,120.00			5,836.00
Total From Other	0.00	13,100.00	0.00	0.00	0.00	360.00	405.00	2,096.00	1,855.00	1,420.00	0.00	0.00	19,236.00
*Area - Bay	5,638.52	3,369.04				1,436.60		3,140.29		3,030.60		1,438.20	18,053.25
*Area - Bermuda													0.00
*Area - Big Bend			386.35			114.60		256.77					757.72
*Area - Chain of Lakes													0.00
*Area - Coquina Coast (CCANA, Inc.)		645.83				1,159.53							1,805.36
*Area - Daytona													0.00
*Area - First Coast								4,500.00					4,500.00
*Area - Forest		375.00				1,125.00				139.00			1,639.00
*Area - Greater Orlando (GOASCNA, Inc.)	1,295.68			600.78	261.49	433.53		1,637.98	1,122.95		1,919.53	115.39	7,387.33
*Area - Heartland (HASC, Inc.)						1,500.00				2,674.63		2,412.42	6,587.05
*Area - Nature Coast		300.00										100.00	400.00
*Area - Palm Coast						1,483.31							1,483.31
*Area - Recovery Coast			75.00			25.00		50.00		75.00		50.00	275.00
*Area - River Coast				400.00				200.00		200.00		200.00	1,000.00
*Area - Space Coast (SCANA, Inc)			505.85					402.12					907.97
*Area - Sun Coast		1,700.00		1,000.00		800.00							3,500.00
*Area - Tampa Funcoast			3,699.52			1,183.15		8.71		1,342.23			6,233.61
*Area - Treasure Coast												2,000.00	2,000.00
*Area - Un Coast													0.00
Total From Areas	6,934.20	6,389.87	4,666.72	2,000.78	261.49	9,260.72	0.00	10,195.87	1,122.95	7,461.46	1,919.53	6,316.01	56,529.60
Asking for Recovery (Heartland)												72.76	72.76
Circle of Hope (Greater Orlando)									150.00				150.00
Just for Thursday's	15.90		77.85			22.80				7.66			124.21
Ladies to the Core (Bay)		32.32											32.32
Life on Life's Terms			92.00			25.00		81.00		42.00		74.00	314.00
Miracles of Faith (Greater Orlando)			96.00			75.00		32.00		70.00		60.00	333.00
Quarantined Florida	20.00	30.00	27.00		55.00		71.50	13.75	12.50	36.38		75.00	341.13
Radical Recovery						18.00							18.00
Recovery Central (Tampa Funcoast)			11.00										11.00
Recovery on Campus (Greater Orlando)		65.75		155.00			173.00		34.00	102.83			530.58
Solutions 1 & 2	50.00	14.00	18.25	29.50	20.75						54.32		186.82
Step by Step Recover (Funcoast)								90.00		150.00			240.00
Steps to Freedom (Coquina Coast)				80.94	51.67		16.33		13.00		13.25	4.85	180.04
Taking it to the Streets								153.00					153.00
Un Nuevo Comienzo			20.00			20.00							40.00
W.I.S.H.							108.00		117.38				225.38
Total From Groups	85.90	142.07	342.10	265.44	127.42	160.80	368.83	369.75	326.88	408.87	67.57	286.61	2,952.24
~Members								260.00					260.00
Total From Members	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	0.00	0.00	0.00	0.00	260.00
Need more info from RSO						1,119.86		200.00					1,319.86
Total From Members	0.00	0.00	0.00	0.00	0.00	1,119.86	0.00	200.00	0.00	0.00	0.00	0.00	1,319.86
TOTAL	\$ 7,020.10	\$ 19,631.94	\$ 5,008.82	\$ 2,266.22	\$ 388.91	\$ 10,901.38	\$ 773.83	\$ 13,121.62	\$ 3,304.83	\$ 9,290.33	\$ 1,987.10	\$ 6,602.62	\$ 80,297.70

Florida Regional Service Committee
Contribution Summary
June 1, 2024 - June 30, 2024

From	Jun-24	Net Income
Florida Regional Convention		0.00
FSS - Women in Service		0.00
Total From Other	0.00	0.00
Area - Bay	0.00	0.00
Area - Bermuda Islands	0.00	0.00
Area - Big Bend	0.00	0.00
Area - Chain O Lakes	0.00	0.00
Area - Coquina Coast	0.00	0.00
Area - Daytona	0.00	0.00
Area - First Coasat	0.00	0.00
Area - Forest	0.00	0.00
Area - Greater Orlando	1,639.52	1,639.52
Area - Heartland	0.00	0.00
Area - Nature Coast	0.00	0.00
Area - Palm Coast	0.00	0.00
Area - Recovery Coast	25.00	25.00
Area - River Coast	0.00	0.00
Area - Serenity Coast	0.00	0.00
Area - Space Coast	0.00	0.00
Area - Sun Coast	0.00	0.00
Area - Tampa Funcoast	0.00	0.00
Area - Treasure Coast	0.00	0.00
Area - Trinidad & Tobago	0.00	0.00
Area - Un Coast	0.00	0.00
Total From Areas	1,664.52	1,664.52
Life on Life's Terms	31.00	31.00
Miracles of Faith	40.00	40.00
Steps to Freedom (Coquina Coast)	39.00	39.00
Total From Groups	110.00	110.00
~Members		0.00
Total From Members	0.00	0.00
TOTAL	\$ 1,774.52	\$ 1,774.52

Florida Regional Service Committee

Budget vs. Actuals: FY 2024 (Jun 2023 - May 2024) - FY24 P&L

June 2023 - May 2024

	TOTAL	
	ACTUAL	BUDGET
Income		
40000 Unrestricted Contributions		
41000 From Areas		50,000.00
Bay	18,053.25	
Big Bend	757.72	
Coquina Coast	1,805.36	
First Coast	4,500.00	
Forest	1,639.00	
Greater Orlando	7,387.33	
Heartland	6,587.05	
Nature Coast	400.00	
Palm Coast	1,483.31	
Recovery Coast	275.00	
River Coast	1,000.00	
Space Coast	907.97	
Sun Coast	3,500.00	
Tampa Funcoast	6,233.61	
Treasure Coast	2,000.00	
Total 41000 From Areas	56,529.60	50,000.00
42000 From Groups		5,000.00
Asking for Recovery	72.76	
Circle of Hope	150.00	
Just for Thursdays	124.21	
Ladies to the Core (deleted)	32.32	
Life on Life's Terms	314.00	
Miracles of Faith	333.00	
Quarantine Florida	341.13	
Radical Recovery	18.00	
Recovery Central	11.00	
Recovery On Campus	530.58	
Solutions 1 & 2	186.82	
Step by Step Recovery	240.00	
Steps to Freedom	180.04	
Taking it to the Streets	153.00	
Un Nuevo Comienzo	40.00	
WISH	225.38	
Total 42000 From Groups	2,952.24	5,000.00
43000 From Members	260.00	500.00
44000 From Other		
44001 FRC	13,000.00	10,000.00
44003 SEZF	300.00	
44005 FRNFG	100.00	
Total 44000 From Other	13,400.00	10,000.00

	TOTAL	
	ACTUAL	BUDGET
Total 40000 Unrestricted Contributions	73,141.84	65,500.00
45000 Events Income		
45100 FSS Revenue		
45101 FSS Donations	81.00	
45106 Saturday Morning Zonal Breakfast Tickets	770.00	
45107 Saturday Night Banquet Tickets	2,810.00	3,250.00
45108 Friday Night Women in Service Dinner Tickets	1,575.00	1,750.00
45108a WIS Donation	160.00	
Total 45108 Friday Night Women in Service Dinner Tickets	1,735.00	1,750.00
45109 Women in Service Merchandise Sales	440.00	
Total 45100 FSS Revenue	5,836.00	5,000.00
Total 45000 Events Income	5,836.00	5,000.00
49000 Uncategorized Income	1,319.86	
Total Income	\$80,297.70	\$70,500.00
Cost of Goods Sold		
50001 Contributions to NAWS	20,000.00	
55000 EVENTS		
56000 Florida Service Symposium (FSS)		
56001 FSS Hotel Deposits	0.00	
56002 FSS Hotel Meeting Space	4,402.00	4,500.00
56003 FSS GSR Paid Room Nights	6,796.22	16,500.00
56004 FSS Admin Travel & Lodging	2,088.47	
56005 FSS Travel & Lodging Assistance	636.00	
56006 FSS Speaker Travel & Lodging	318.00	
56007 FSS Professionals CEUs	150.00	
56010 FSS Coffee	1,740.40	
56011 FSS Friday WIS Dinner Meals	2,105.12	1,750.00
56012 FSS Saturday SEZF Breakfast Meals	818.40	
56013 FSS Saturday Night Banquet Meals	3,043.34	3,250.00
56015 FSS Audio & Visual (AV) Equipment (Wi-Fi) Rental		2,000.00
56016 FSS Merchant Fees (Shopify/PayPal)	352.79	
56017 FSS WIS Merchant Fees (Shopify/PayPal)	24.39	
56018 FSS WIS Merchandise & Supplies	505.20	
56020 FSS Literature		300.00
56021 FSS Correspondence & Mailing		900.00
56022 FSS Copies & Printing	224.94	2,000.00
56023 FSS Supplies	817.20	
Total 56000 Florida Service Symposium (FSS)	24,022.47	31,200.00
Total 55000 EVENTS	24,022.47	31,200.00
Total Cost of Goods Sold	\$44,022.47	\$31,200.00
GROSS PROFIT	\$36,275.23	\$39,300.00
Expenses		
60000 ADMINISTRATION		
60100 Admin Travel		
60101 Facilitator (FRSC)	1,150.00	1,200.00
60102 Co-Facilitator (FRSC)	1,159.00	1,200.00
60103 Secretary (FRSC)	959.00	1,200.00
60104 Alternate Secretary (FRSC)	959.00	1,200.00

	TOTAL	
	ACTUAL	BUDGET
60105 Treasurer (FRSC)	1,000.00	1,200.00
60106 Alternate Treasurer (FRSC)	1,200.00	1,200.00
Total 60100 Admin Travel	6,427.00	7,200.00
60150 Admin Travel to Areas		
60151 Regional Functions		750.00
60152 Area Consensus Based Decision Making (CBDM) Support		750.00
60153 Admin Area Travel Other		590.00
Total 60150 Admin Travel to Areas		2,090.00
60200 Area Travel to FRSC		
60201 Area Travel Assistance		1,890.00
60202 Bermuda Islands Area Travel Assistance (FRSC)		4,200.00
Total 60200 Area Travel to FRSC		6,090.00
60250 Admin Expenses		
60251 Statewide Helpline (YAP)	1,699.42	1,500.00
60251a Helpline Reimbursement	-565.54	
Total 60251 Statewide Helpline (YAP)	1,133.88	1,500.00
60252 Hotel Meeting Space & Coffee	4,558.48	9,000.00
60253 Strategic Planning Meeting Expenses	279.06	400.00
Total 60250 Admin Expenses	5,971.42	10,900.00
60300 Secretary Expenses		
60301 Copies, Printing & Supplies	239.88	500.00
60302 Minutes Printing & Mailing (RSO)	194.33	500.00
60303 Report Submission (Google docs)		240.00
60304 PDF Editing Software (Adobe)		180.00
Total 60300 Secretary Expenses	434.21	1,420.00
60350 Treasurer Expenses		
60351 Copies, Printing & Supplies		30.00
60352 Bank Service Fees (BoA/Chase)	51.81	
60353 Merchant Processing Fees (PayPal)	411.80	1,000.00
60355 Accounting Software Subscription (QuickBooks Online)	1,070.00	1,200.00
Total 60350 Treasurer Expenses	1,533.61	2,230.00
Total 60000 ADMINISTRATION	14,366.24	29,930.00
61000 FELLOWSHIP DEVELOPMENT		
61100 FD Travel to FRSC		
61101 FD Leader (FRSC)	759.00	1,200.00
61102 FD Co-Leader (FRSC)	1,000.00	1,200.00
61111 Corrections Resource Coordinator (FRSC)		1,200.00
61115 H&I Resource Coordinator (FRSC)	200.00	1,200.00
61117 Technology Resource Coordinator (FRSC)	800.00	1,200.00
61118 Technology Alternate Resource Coordinator (FRSC)		1,200.00
61119 Public Relations Resource Coordinator (FRSC)	1,200.00	1,200.00
61120 Public Relations Alternate Resource Coordinator (FRSC)	1,000.00	1,200.00
Total 61100 FD Travel to FRSC	4,959.00	9,600.00
61150 FD Travel to Areas		
61151 FD Leader (Areas)	262.90	300.00
61152 FD Co-Leader (Areas)		300.00
61153 Corrections Resource Coordinator (Areas)		300.00
61154 H&I Resource Coordinator (Areas)		300.00

	TOTAL	
	ACTUAL	BUDGET
61155 Technology Resource Coordinator (Areas)	250.58	300.00
61156 Public Relations Resource Coordinator (Areas)		1,100.00
61157 Island Nation Travel (to Islands)		4,000.00
Total 61150 FD Travel to Areas	513.48	6,600.00
61200 FD Travel (for Members)	58.13	
61201 FD Workgroup Travel Reimbursement	173.74	1,500.00
Total 61200 FD Travel (for Members)	231.87	1,500.00
61250 FD Expenses		
61251 Copies, Printing & Supplies		400.00
61254 Strategic Planning Meeting Expenses		0.00
Total 61250 FD Expenses		400.00
61300 Corrections Expenses		
61301 Copies, Printing & Supplies	641.97	
61302 Correspondence & Mailing	354.66	500.00
61304 Behind the Walls (BTW) Literature		2,500.00
61305 Website Hosting		72.00
61307 Training - FL Police Accreditation Coalition (FPAC)		925.00
Total 61300 Corrections Expenses	996.63	3,997.00
61450 IT Expenses	154.83	
61451 Copies, Printing & Supplies	423.25	
61452 Audio/Visual (AV) Equipment & Hardware Purchases	1,309.26	345.00
61455 Backup Processing (Updraft Plus)		42.00
61456 Data Storage (Amazon Web Services)	38.53	40.00
61457 Video Conference Calling (Zoom)	224.85	225.00
61458 Website Hosting Domain Management (Go Daddy)		75.00
61459 Website Plugin (WP Plugin Team)		250.00
61460 Website Server (Linode)	348.00	300.00
61461 Wi-Fi (Mobile Beacon)		480.00
Total 61450 IT Expenses	2,498.72	1,757.00
61500 PR Expenses		
61501 Copies, Printing & Supplies	25.99	
61503 Booth Registration Fees		3,600.00
61504 Event Literature	384.35	2,000.00
61505 Events Travel	755.50	
Total 61500 PR Expenses	1,165.84	5,600.00
Total 61000 FELLOWSHIP DEVELOPMENT	10,365.54	29,454.00
62000 HUMAN RESOURCE PANEL (HRP)		
62100 HRP Travel to FRSC		
62101 HRP Member 1 Leader (FRSC)	959.00	1,200.00
62102 HRP Member 2 Guide (FRSC)	1,159.00	1,200.00
62103 HRP Member 3 (FRSC)	1,000.00	1,200.00
62104 HRP Member 4 (FRSC)	559.00	1,200.00
62105 HRP Member 5 (FRSC)	600.00	1,200.00
Total 62100 HRP Travel to FRSC	4,277.00	6,000.00
62150 HRP Travel Other		
62151 Strategic Planning Meeting	132.50	250.00
62152 Area Presentations		250.00
Total 62150 HRP Travel Other	132.50	500.00

	TOTAL	
	ACTUAL	BUDGET
62250 HRP Expenses		
62251 Copies, Printing & Supplies		1,200.00
Total 62250 HRP Expenses		1,200.00
Total 62000 HUMAN RESOURCE PANEL (HRP)	4,409.50	7,700.00
63000 REGIONAL DELEGATES		
63100 Delegate Travel to FRSC		
63101 Regional Delegate (FRSC)	1,159.00	1,200.00
63102 Alternate Delegate (FRSC)	959.00	1,200.00
Total 63100 Delegate Travel to FRSC	2,118.00	2,400.00
63150 Delegate Travel to Areas		
63151 Area Workshops	198.00	1,500.00
Total 63150 Delegate Travel to Areas	198.00	1,500.00
63250 Delegates Expenses		
63251 Copies, Printing, & Supplies	39.16	800.00
63255 SEZF Donation (\$3k/2yr cycle)	1,500.00	1,500.00
Total 63250 Delegates Expenses	1,539.16	2,300.00
63300 Delegate Travel to WSC		
63301 Delegates (WSC)		5,500.00
63302 WSC Workshops (2/yr)	2,310.97	
Total 63300 Delegate Travel to WSC	2,310.97	5,500.00
63350 Delegate Travel to SEZF		
63351 Delegates (SEZF)	5,672.10	8,500.00
63352 Members (SEZF)	2,008.10	1,500.00
Total 63350 Delegate Travel to SEZF	7,680.20	10,000.00
Total 63000 REGIONAL DELEGATES	13,846.33	21,700.00
Total Expenses	\$42,987.61	\$88,784.00
NET OPERATING INCOME	\$ -6,712.38	\$ -49,484.00
Other Income		
98000 Other Income		
98100 Deposits made to our acct in error	0.00	
98101 Courage to Change (Zoom)	20.00	
Total 98100 Deposits made to our acct in error	20.00	
Total 98000 Other Income	20.00	
Total Other Income	\$20.00	\$0.00
Other Expenses		
99000 Other Expenses		
99001 Voided Checks	0.00	
Total 99000 Other Expenses	0.00	
Total Other Expenses	\$0.00	\$0.00
NET OTHER INCOME	\$20.00	\$0.00
NET INCOME	\$ -6,692.38	\$ -49,484.00



RSO Meeting Minutes for July 12, 2024

7 Board Members present + 1 RSO Staff = 8

Roll Call/Attendance

Key: A=Absent P=Present LE=Left Early L=Late

MEMBERS	ELECT	POSITION	PHONE	E-MAIL	
1. Roger S.	Board 9/22	President	941-545-9772	roger.storm@flrso.org	P
2. Joel-Voted In	Board 7/23	Vice President			
3. Lisa C.	Board 9/22	Secretary-Completed Not reacclimating	813-310-3610	readlisa1@gmail.com	P
4. Tim D.	Board 11/20	Treasurer	352-494-6197	taxdeegan1@gmail.com	P
5. Tami B.	RSC 9/22 yearly	Office Manager	402-706-1584	tamibreedon@gmail.com	P
6. Vernon H.	RSC 9/22 yearly	Board Member	850-528-1698	Vernonhawes5205@gmail.com	L
7. Guido	RSC 5/23 yearly	Board Member	859-421-4631	guido.allegre@gmail.com	P
8. Vacant	RSC 7/23 yearly	Board Member	518-461-1174	joel_bergman@msn.com	P
9. Vacant		Board Member			
* Amanda B		RSO Staff			P

Open: Meeting opened by Roger at 9:30 am. Started early as non-Board members were interested in attending and wanted to get money discussions done before they arrive.

Guests (admitted at 10:12 am): Ernest, Colin, RD Ramon R., Ernest, Carlos, Dez

Roll Call - Lisa

Open Floor

- Tim: Invited by some people at Region to join a Workgroup investigating if the Region should separate completely from the RSO.
- Roger is openly inviting people at Region to join our meetings to see what we do and possibly join us in the future.
- Roger spoke to Jim F. and Steve B (former Board member), they are no longer interested in joining the Board but is open for conversations if we need him.
- Colin: Thanked the Board for allowing guests to attend to learn more about the Board/RSO. Sees the RSC and RSO as two very distinct organizations but has been hearing that "we are all one," so wants to learn more to be informed as part of the Workgroup about separating the two.
- Carlos: Thanked the Board for inviting visitors. Is the Workgroup leader investigating the separation. It is not for the purpose of splitting the two, but to better manage the money flow. •

Roger: Would like to allow the guests to ask questions and voice concerns during the meeting, though the technically do not have a voice.

- Joel: Feels that working together is important. Wants to ask the Workgroup: If the RSO is no longer the face of the RSC and they are a separate non-profit, how would that affect the several Areas that are non-profit under the RSO? Would they have to re-file under the RSC umbrella (would be costly for them)?
 - Roger - it will be addressed in the Workgroup.
- Roger: Guido's woodworking items at FRCNA were great. Also recognized Ramon. Discussed how the RSO is managing alternative vendors.
 - Joel - NA Wears has a line of merchandise available through an app that may be a process the RSO may be able to use in the future. Could be a source of "free money." Also in discussion with other vendors.
 - Roger also contacted other alternative vendors (jewelry, CDs, special medallions) at FRCNA about selling their merchandise through the RSO.
- Amanda: QuickBooks person has offered to help the office workers with QuickBooks. • Roger: Offered to post on Indeed (at no cost to RSO) if we need to replace the recently departed office worker.
- Ramon:
 - The Workgroup is looking at a separate VIN to have a separate bank account for business, not to "separate" from the RSO since the RSO is directly responsible to the RSC. Want to have a meeting of BOTH boards to have a discussion and will provide a date for this meeting once determined.
 - Roger: We will try to be available once a date is determined
 - How to fix the issue of RSO making deposits for the RSC and letting RSC know where those donations come from so that member Areas can see that their donations have been received.
 - Roger: This is being fixed by Amanda
 - Has RSO corrected the name on the RSC Bank Account? It is listed as RSO, not RSC.
 - Roger: Chase Bank will not change the account name.
- Colin: Do we know the date of the Workgroup meeting? - Roger: Will have to ask Carlos, we do not know.
- Tim: Concerned that we have issued a trespass against a former 10-year worker. The punishment may have been too severe.
 - Roger: The staff felt unsafe, so the trespass warning was issued.

Office Special Worker Report - Amanda

WSO Balances: As of 7/11/2024 our open balance for literature is \$0.00 and our freight in/out is \$0.00. Total open balance to \$0.00

Bank Balance: As of 7/12/2024 \$41,016.57

CD Balances: 0316 – \$10,052.18 Maturity Date: 7/25/2024 APY 0.05%

4705 - \$12,668.43 Maturity Date: 7/13/2024 APY 3.93%

Inventory Value: \$138,849.58 – Asset Value & \$154,401.95 – Retail Value

- **Monthly Sales:**

March 2024 \$57,979.83

April 2024 \$62,778.90

May 2024 \$57,001.05

FISCAL YTD \$673,570.71

June 2024 \$56,977.02

July 2024 TD \$7,620.92

- **Employee Updates:**

- Ashley works 36-40 hours per week. Ashley continues to excel and show willingness to take on new tasks and duties. Ashley is nearly fully cross trained for all office positions. We continue to delegate new tasks each week and she continues to succeed in every area. Ashley has a positive attitude and has wonderful ideas and input for the office going forward. Ashley has adapted to all office changes with grace and acceptance.
- Terry - Terry has decided to discontinue his employment with the RSO. We appreciate his years of service. Office Staff have adapted to this change in circumstances well. We are still in our adjustment period; however, we look forward to the future of the office.
- Amanda - I am currently working 40 hours per week. I have implemented some new procedures that seem to be working well. Ashley and I are currently working on getting the store put back together from FRCNA. I am overseeing office duties and maintaining accounting duties as well. I have also been assisting more often with customer service as some duties have to be fulfilled in the back office. All has thus far worked out smoothly.
- **Employee Pay & Job Duties** – I had some conversation with Directors of the BOD this week after Terry resigned. We have currently upped Ashley to 40 hours per week. I believe that will help our customers get the attention they deserve as well

as assist with shipping until the position is filled and get her to the goal of fully cross trained. I have suggested that when we hire for the shipping/receiving position it be maintained at 20-25 hours per week. That will leave us within a 4-hour range of previous payroll hours. I would like to also suggest how beneficial it will be to have someone on staff who has the competency, capability, willingness and desire to be cross trained for all office positions. This would relieve the pressure of one person in the front office if we are on vacation or out ill. In the spirit of rotation, I do feel it will be most beneficial to all staff and the RSO. I would also like to suggest that we raise Ashley's pay to \$14.00 per hour. I believe that she has earned this raise and then some with her dedication and willingness to best serve the RSO.

- **Waste Management/Quotes** – Ashley will be presenting some information on our current waste management contract and a quote she obtained through Five Star.

Discussion:

Would save about \$107/mo to change providers. Roger will contact the company to facilitate transition of companies. If we can break the current contract without financial consequences,

Board agreed to change to the new provider.

- **A/R Collections and Credits** – Ashley is maintaining the duty of account collections. We have multiple accounts with large credits from years past. Ashley has dwindled the list of outstanding A/R accounts from some \$20,000 or more down to an outstanding balance of roughly \$3,000.00 with at least 4 accounts that collections attempts have been unsuccessful.
- **BOA CD** – I have updated the Bank of America CD information. CD ending in 4705 has a balance of \$12,668.43. The APY is set at 4.00%. The maturity date is 7/13/2024. There is a 4 month term for this CD. CD ending in 0316 has a current balance of \$10,052.18. The APY is set at 0.05%. This CD is on a 12-month term. The maturity date is 7/25/2024. This CD was automatically renewed on 8/1/2023.

Roger will contact the bank to try to get a higher yield CD for 0316.

- **QuickBooks Training and Updates** – Ashley and I have a woman who has been helping us with some accounting training and clean up of QB data. She is amazing and it has been more than beneficial for both of us to have hands on training with our own QB file. I have had Ashley sit in on all the time that Lynda has been in office. In hopes that she too will benefit from the training. Currently, we have had a conversation with Tim about potentially doing a subscription to Team Viewer for remote access or beginning the use of a host company for our QB file.
- **Website** – Tami has identified some things that need to be cleaned up on our website. I have some notes on things we have discussed such as the Purpose statement being duplicated on the about page and we have recently added a donation key at checkout. We are working to add a donation key on the homepage as well, so our customers may donate without a purchase. Said donations are member donations to the RSO directly. We have also identified some products that need pictures added and products that need to be added. I will be working with Ashley soon to teach her those tasks and many more including website management for the User end of the site.
- **FRCNA** – We had a total Cash Deposit of \$4,554.36; there was a total credit card deposit of \$12,678.19. That brings us to a total of \$17,232.55. Ashley and I are finishing up on inventory check in and will update this number in the event something changes. We spent a total of roughly \$650.00 for transportation to and from. That was my quoted amount, I have yet to receive the invoice. Our hotel expenses this year were a total of \$2,622.76. We paid a total of \$2,834.00 for woodworks. We paid \$550.00 for the lanyards. Our inventory invoice totals the amount of \$12,597.90. There is a total of \$20,741.22 in expenses and total deposits of \$17,232.55, which includes all RSO Merchandise sold. Bringing us to a grand total for FRCNA Profit/Loss of \$-3,508.67.
- **Region Donations & Updates** – At this time Ashley and I are working on some QA for the Region funds transfers and deposits. I also have been asked to gather all the check copies and other information for Dannette, I will be working on this in the coming week. We are currently set up to make deposits directly into the Region Acct. The amount of funds we have deposited thus far from 5/13/24 to the current date is \$3,782.20.

Roger:

recommended providing the information requested but invoice them for the hours needed to gather the information.

Tim: How many transactions for Region business come via credit card. Amanda says credit card business has pretty much stopped, though still getting paper checks. Asked to note which ones are credit cards and request the 4% fee be reimbursed.

Joel: Do we itemize the donations for Region: Amanda- we did not in the past but have begun to do this.

- The minutes from our last meeting are posted in Teams.
- I believe this will be my last meeting. I joined the Board in July 2022 and agreed to a 2-year term. It was my intention to stay on, but my situation is very different now than it was 2 years ago. I am not able to agree to another term. Thank you for allowing me to serve.

Treasurer's Report - Tim

- Report submitted and discussed. **See Addendum.**
- Revised the Profit and Loss report to make it easier to read.
- Bank reconciliation needs to be updated and inventory at cost needs to be adjusted before sending to accountant.
- Show a net loss for the year
- Darla is off the books. If we recover any more from her it will be recorded as income. • Some discrepancy in proof of cash report is believed to be a reflection of Region money as we were still receiving and sending money for them.
- The problem is that we lose our profit margin when we offer a discount that negates the discount we get from World.
- Discussion ensued about how to get each line-item on inventory resolved. **Board voted to authorize overtime to get this done.**
- Discussion ensued about an employee issue that became unpleasant resulting in the dismissal of the employee. He will be paid his actual work time and the balance of his vacation pay (40 hrs).

Office Manager's Report - Tami

- FRCNA was awesome. Tried to increase RSO traffic (raffle, etc.) seemed to be successful. • Amanda has continued to be a rock for the RSO.
- Things we will be doing differently
 - Implemented a time clock
 - Amanda/Ashley team working on accuracy and timeliness of orders
 - Starting to take pictures of (at least large) orders for accountability.
 - They are working on changes/processes to save money
- Up for re-affirmation in July but will be in Virginia. Will try to be on-line at Region for the vote. IF not, hoping that the RSC will allow the vote to occur in September.
 - Ernest: RSC follows RSO rules for elections

President's Report - Roger

- Board members at-large are elected yearly while Pres, VP, Tres, Sec, are elected every 2-years.
 - Who is interested in staying or not?
 - Roger - willing to do 2 more years Pres
 - Joel -newly elected VP - willing to do 2 years
 - Vernon - willing to do 1 more year
 - Lisa - unwilling to continue - will not be attending RSC in July
 - Tim - willing to server 2 more years as Treasurer
 - Tami - willing to serve 2 more years
 - Vernon - willing to serve 1 more year
 - Guido - willing to serve 1 more year
 - Have 3 open seats on the Board (one is tech)

VP Report - Joel (newly elected)

Old Business

- Tim - Old leased printer is still in warehouse.
 - Roger has left messages and has not heard back.
- Ink cartridge for Tami's work for reimbursement of card printing - taken care of •
- New printer purchased for RSO (does double sided but not legal size)
 - Vernon: Will we need to purchase more paper because of size limitations. The answer is no.
- Roger: Will discuss idea of grants at Region. - TABLED

Elections

- Vice President
 - Joel - elected
- Board Member
 - No Nominations (Colin declined)

New Business

- Do we need to hire another office worker?

Last Minute Discussion

- Ernest: Can RSC Admin@NAflorida.org be added to the Board meeting invitations?
 - Roger: will do
- Roger: Guido - does NAWs know you use the NA Symbol?
 - Guido - yes, a recognized NA Vendor

Next Meeting: Sep 7, 2024 @ 9:30am

Adjourn: 11:05 am

Addendum: Financial Reports

Balance Sheet

Florida Regional Service Office
Balance Sheet
As of May 31, 2024

	May 31, 24
ASSETS	
Current Assets	
Checking/Savings	
15023 - Petty Cash	90.29
2021 - Bank of America	
2021-1 - CD Accounts	
0316 - 12 Month Featured CD 2 - 0316	10,044.23
4705 - Fixed Term CD 1 - 4705	12,541.37
Total 2021-1 - CD Accounts	22,585.60
Total 2021 - Bank of America	22,585.60
40000 - Chase Bank	108,547.32
Total Checking/Savings	129,223.21
Accounts Receivable	
11000 - Accounts Receivable	14,317.38
Total Accounts Receivable	14,317.38
Other Current Assets	
12000 - Undeposited Funds	-8,526.57
18800 - Inventory Asset	
12100 - Inventory Asset	437.49
18601 - WSD Item	132,420.76
18602 - Specialty Item	21,092.18
18600 - Inventory Asset - Other	123.44
Total 18800 - Inventory Asset	154,073.87
Total Other Current Assets	145,547.30
Total Current Assets	289,087.89
Fixed Assets	
1500 - Furniture and Fixtures	
1501 - Mail Scale	494.04
1502 - Monitor	456.10
1503 - Lexmark X125M	120.00
1504 - Accumulated Depreciation	-13,190.00
1506 - Lexmark 2	119.99
1507 - Computers	5,362.27
1500 - Furniture and Fixtures - Other	6,638.50
Total 1500 - Furniture and Fixtures	0.00
Total Fixed Assets	0.00
Other Assets	

Page 1

Florida Regional Service Office
Balance Sheet
As of May 31, 2024

	May 31, 24
25253 - Deposits and Prepaid payments	
25254 - Prepaid Rent	2,205.70
25255 - Electric Deposit	150.00
Total 25253 - Deposits and Prepaid payments	2,355.70
Total Other Assets	2,355.70
TOTAL ASSETS	291,443.59
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 - Accounts Payable	78,887.79
Total Accounts Payable	78,887.79
Other Current Liabilities	
25500 - Sales Tax Payable	777.25
Total Other Current Liabilities	777.25
Total Current Liabilities	79,665.04
Total Liabilities	79,665.04
Equity	
32000 - Unrestricted Net Assets	242,407.23
Net Income	-30,628.68
Total Equity	211,778.55
TOTAL LIABILITIES & EQUITY	291,443.59

Profit & Loss

Florida Regional Service Office
Profit & Loss
June 2023 through May 2024

	Jun '23 - May 24
Ordinary Income/Expense	
Income	
46423 - Merchandise Revenue	
46401 - WSO Merchandise	
46402 - Booklets and Pamphlets	91,411.52
46403 - Books	343,884.16
46404 - Handbooks	4,687.60
46406 - Keytags / Chips	85,652.00
46409 - Medallions	60,225.46
46410 - Discounts and Allowances	21,847.66
46411 - Miscellaneous Items	7,196.30
46401 - WSO Merchandise - Other	89.77
Total 46401 - WSO Merchandise	614,994.47
46423 - Merchandise Revenue - Other	1,735.52
Total 46423 - Merchandise Revenue	616,729.99
47000 - Shipping Revenues	
2770 - Shipping Revenue	
460 - First Class Mail	1,195.97
5236 - UPS	4,713.09
69854 - 12% Shipping	557.00
765 - Priority Mail	3,507.59
8526 - 11% Shipping	1,976.70
2770 - Shipping Revenue - Other	85,839.44
Total 2770 - Shipping Revenue	97,791.79
Total 47000 - Shipping Revenues	97,791.79
47200 - Other Sales Revenues	
4628 - Specialty Items	19,033.51
48480 - Fellowship Services	2,042.64
Total 47200 - Other Sales Revenues	21,076.15
47500 - Sales Discounts	
46412 - Less Invoice Discount	64,056.09
60915 - Sales Discount	-22,204.67
Total 47500 - Sales Discounts	41,851.42
Total Income	777,449.35
Cost of Goods Sold	
50000 - Cost of Goods Sold	
50001 - WSO COGS	525,513.04

Florida Regional Service Office
Profit & Loss
June 2023 through May 2024

	Jun '23 - May 24
58002 - SPECIALITY COGS	12,942.61
58012 - Less Invoice Discounts (WFO)	4,010.29
58001 - Shipping	
2000 - Freight Out	26,509.77
20002 - Freight In	6,189.41
20020 - Postage Supplies	
65020 - Postage and mailing supplies	17,255.30
20020 - Postage Supplies - Other	498.43
Total 20020 - Postage Supplies	17,723.73
55001 - Shipping - Other	12,308.24
Total 55001 - Shipping	62,731.15
58000 - Cost of Goods Sold - Other	3,829.25
Total 58000 - Cost of Goods Sold	609,026.34
62105 - Sales Collection Expenses	
610225 - Processing fee	15,650.78
62100 - Pending Chargeback ItemsFees	-586.15
62105 - Sales Collection Expenses - Other	108.66
Total 62105 - Sales Collection Expenses	15,173.27
Total COGS	624,199.61
Gross Profit	153,249.74
Expense	
10001 - Convention Expense	3,100.05
45002 - Cost of Consigned Goods	2,250.70
60900 - Administrative Expenses	
609011 - IT Services	4,934.00
60902 - Copier Lease	1,360.68
60903 - Copier Meter and usage	70.78
60906 - Utilities	7,879.73
60908 - Rent	21,980.01
60910 - Security	879.96
60911 - Office Supplies	4,866.58
60913 - Computer Software	1,190.83
60914 - Office Equipment	287.84
60921 - Bank Service Charge	200.44
62110 - Accounting Fees	1,700.00
60900 - Administrative Expenses - Other	3,769.62
Total 60900 - Administrative Expenses	49,120.47
65000 - Business Insurance	

Page 2

Florida Regional Service Office
Profit & Loss
June 2023 through May 2024

	Jun '23 - May 24
65001 - Worker's Comp Insurance	909.00
65003 - Insurance	6,507.56
Total 65000 - Business Insurance	7,476.56
66000 - Payroll Expenses	
66001 - Employer Payroll Taxes	5,752.38
66002 - Employee Payroll Taxes	9,163.70
66003 - Payroll Expenses - Other	63,868.24
Total 66000 - Payroll Expenses	78,784.32
68300 - Travel	644.00
900000 - Electronic Refund	60.03
Total Expense	141,476.13
Net Ordinary Income	11,773.61
Other Income/Expense	
Other Income	
122345 - RSO Member Donations	48.00
80000 - Interest Income	206.80
900000 - Recovery from Daral Theft	298.08
Total Other Income	550.88
Other Expense	
12345 - Donations to Region	42,891.92
66003 - Taxes	61.25
Total Other Expense	42,953.17
Net Other Income	-42,402.29
Net Income	-30,628.68

Revised Proof of Cash

	Florida Regional Service Office, Inc.						
	Chase Bank Checking Acct. # 0862						
Begin Bal. \$	\$50,865.13	June 1, 2023 thru May 31, 2024 - Proof of Cash					
	Deposits	Checks	ATM & Debit	Electronic W/D	Other W/D	Fees	Ending Bal.
23-Jun	\$73,511.14	\$11,873.07	\$3,269.34	\$16,191.16	\$8,106.04	\$50.00	\$84,886.66
Jul-23	\$82,405.16	\$79,772.06	\$5,638.58	\$25,821.51	\$0.00	\$50.44	\$56,009.23
23-Aug	\$77,945.11	\$0.00	\$2,424.20	\$20,311.63	\$17.00	\$50.00	\$111,151.51
23-Sep	\$55,238.07	\$65,871.17	\$2,164.35	\$10,804.68	\$119.12	\$50.00	\$87,380.26
23-Oct	\$73,609.02	\$2,186.67	\$1,823.33	\$13,796.50	\$0.00	\$0.00	\$143,182.78
23-Nov	\$46,154.82	\$80,585.74	\$1,667.72	\$16,366.73	\$0.00	\$0.00	\$90,717.41
23-Dec	\$61,835.61	\$0.00	\$1,725.73	\$14,850.40	\$0.00	\$0.00	\$135,976.89
24-Jan	\$66,181.97	\$46,074.88	\$2,224.63	\$16,609.45	\$0.00	\$0.00	\$137,249.90
24-Feb	\$50,214.09	\$0.00	\$4,390.49	\$112,108.92	\$0.00	\$0.00	\$70,964.58
24-Mar	\$81,863.00	\$4,673.83	\$1,551.83	\$84,996.34	\$0.00	\$0.00	\$61,605.58
24-Apr	\$65,709.91	\$0.00	\$3,798.35	\$10,159.30	\$0.00	\$0.00	\$113,357.84
24-May	\$54,697.81	\$0.00	\$3,820.08	\$88,592.64	\$0.00	\$0.00	\$75,642.93
Totals=	\$789,365.71	\$291,037.42	\$34,498.63	\$430,609.26	\$8,242.16	\$200.44	
Total Credits=		\$789,365.71					
Total Debits=		\$764,587.91					