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***Roll Call***

<b>RCM 17 of 19</b>	<b>Sun Sep 18 2022</b>	<b>Sun Nov 20 2022</b>	<b>Sun Jan 15 2023</b>	<b>Sun Mar 19 2023</b>
Bay	P	P	P	P
Bermuda	P	P	P	P
Big Bend	A	A	A	A
Coquina Coast	P	P	P	P
Chain O' Lakes	P (Did not Vote)	P	A	P
Daytona	P	P	P	P
First Coast	P	P	L (Did not Vote)	A
Forest	P	P	P	P
Greater Orlando	P	P	P	P
Heartland	P	P	P	P
Nature Coast	P	P	P	P
Palm Coast	P	P	P	P
Recovery Coast	P	P	P	P
River Coast	P	P	A	P
Serenity Coast	Dormant	Dormant	Dormant	Dormant
Space Coast	P	P	P	P
Sun Coast	A	P	P	P
Tampa FunCoast	P	P	P	P
Treasure Coast	P	P	P	P
Trinidad & Tobago	Dormant	Dormant	Dormant	Dormant
Uncoast	P	P	P	P

**RSC Minutes March 19, 2023**

P = Present, A - Absent, L - Late				
Admin, Boards, Leaders and Coordinators				
Facilitator	P	P	P	P
Co Facilitator	P	P	P	P
Secretary	P	P	P	P
Alternate Secretary	P	P	P	P
Treasurer	P	A	P	P
Alternate Treasurer	P	P	P	P
HRP Leader	P	P	P	P
HRP Guide	P	P	P	P
R.D.	P	P	P	P
A.D.	P	P	P	P
FD Leader	P	P	A	P
FD Co-Leader	P	P	P	P
H & I Resource Coordinator	P	P	P	P
Technology Resource Coordinator	P	P	P	P
Technology Alternate Resource Coordinator	Vacant	Vacant	Vacant	Vacant
PR Resource Coordinator	P	P	P	P
PR Co-Resource Coordinator	Vacant	P	A	P
Corrections Resource Coordinator	A	P	P	P
RSO Pres	P	P	P	P
FRC Pres	P	P	P	A

## **Open Forum**

### **New RCMs**

Nature Coast RCM 2- Barbara

Recovery Coast RCM 1- Kris

### **Open Sharing**

Daytona: Dixie- Edgewater Hardcore Group is doing a planting of a Memorial Garden for the 2 members who were shot. Wanted to thank all REgional MEmbers who assisted when that crisis happened. Please come join us May 6, 2023 @ 2:00 pm for the planting of the Memorial Garden.

River Coast: Marylin- This is her last Regional Meeting. Can the potential RCM please sit at the table today? It was answered that the person was elected by the area so they could.

Heartland: Ron-Can we please get electronic flyers sent out to the areas for all events?

HRP: Jennifer- The River Coast Member was elected at their Area to sit at the table.

Co-Facilitator: Ernest- If Area elected her to, she can sit at the table.

Palm Coast: Henry- This will be his last meeting. Thank you for allowing him to be of service.

Vernon- Thank you body for enhancing her recovery. It was a wonderful weekend! Thank you!!

FD Leader: Mark- Thank you to the RCMs for getting the GSRs to come to the Assembly! That's what makes it a success!!

First Coast: Renee- FACANA Fundraising Events:

ListItem

ListItem

Uncoast: 2nd Annual Spiritual Retreat at Alino State Park coming up.

Nature Coast: Halie: Will we be introducing new RCMs?

Co-Facilitator: Ernest: It is on our agenda.

Daytona: Dixie: Daytona Area Convention: April 21-23, 2023

Treasure Coast: Serenity in the Swamp Retreat: \$30/weekend, \$15/day: Meals, Speakers, etc. It will be held at Savannah State Park.

Alt-Secretary: Ezra- Self-Parking must be paid for! Please make sure to pay for your parking. Email was sent Thursday night with directions on how to pay.



Co Facilitator read Dec 17th Just For Today

**Anniversaries/Birthdays**

Barbara- January 3rd- 34 years clean

Ramon- January 16th- 14 years clean

Kim- February 22nd- 7 years clean

Chanda- January 18th- Birthday, 50+ years old

Jack- February 27th- Birthday, turned 52

Karen- March 17th- Birthday

Biff & Heather celebrated their 10 year Wedding Anniversary

***Secretary Report***

We'd like to start our report by thanking our volunteers throughout the weekend. Whether it was assisting us at the desk or running small errands, you all made our lives so much easier this weekend and we are so grateful. A special thank you to two addicts, Trina and Anna who have been helping us over the last several months plan the GSR Assembly. They have been on our zoom calls, calling RCMs about hotels, and performing various tasks alongside us, especially all day (and we do mean ALL day) Friday and Saturday, as they get to assess the duties and responsibilities of this position. We thank you both for your incredible dedication to service.

We want to thank everyone who joined us at the Assembly and made it an overwhelming success! Things ran significantly smoother this year than last with the help of our volunteers, and by utilizing the Best Practices for the GSR Assembly from last year (available to all members of the RSC Body through Google Drive). This year, we used our hard-won experiences from last year as a detailed list of tasks which made it so much simpler. We also added tons of content to it so the next Secretary Team has a great template for a successful Assembly. Lastly, we've stored and organized all the images, documents, forms, spreadsheets, and slide decks in the 2023 GSR Assembly Google Drive so this success can be easily duplicated. It is our goal to set up future Secretary Teams for success utilizing modern practices for efficiency.

We had 195 people register for the GSR Assembly (3 more than last year), including 141 who pre-registered before arriving (17 more than last year). We actually had 162 people in attendance (7 more than last year), 157 in person and 5 online. 72 attendees identified as GSRs or Alternates.

Based on the information provided, we calculated there were 828,235 days or 2,270 years of clean time at the GSR Assembly! That's over 250 years more than last year! We had 13 people with less than a year clean.

For our regional conscience, we had 104 votes for the CAR and 28 votes for the Literature/IDT survey. We had 35 more CAR Votes than last year. 4 CAR Votes were by Online Meetings. Palm Coast and Greater Orlando had the most votes for an area with 11 each. We generated a slidedeck for the Delegate Team's report with the results which shows how many groups from each area voted. On a quality note, we firmly believe electronic registration and voting ran pretty smoothly and we were able to assist anyone who had challenges.

## RSC Minutes March 19, 2023

For RCMs who are expecting to be reimbursed for covering hotel rooms for GSRs: please fill out the check requests in front of you and attach receipts for the reimbursed GSR hotel rooms. We will come around to collect them in a few minutes. **If you do not have your receipt now, please do not leave the RSC floor to get it.** You will have an opportunity to get your receipts when we break for check-out. You're stuck here all day anyways. :)

For other members who are expecting a reimbursement for their room nights: please get a check request from the table to our left (point to table) and meet us outside the room in a few minutes and we will get you sorted out. You will need to provide a receipt from the hotel to be reimbursed and write your area on the top of the page. We just ask that if and when you leave the room, you do so in a quiet manner. We do encourage you to stay for the remainder of the day to experience RSC business.

### **Contact Sheet:**

The contact sheet is going around. Please make sure your information is accurate, if it is not, please correct it. If you are a new or acclimating RCM, please provide the requested information.

### **Reports:**

For all trusted servants who are submitting a report, please make sure your reports are submitted by one week from today, **Sunday, March 26, 2023**, so we have enough time to process the minutes. If you are having difficulty submitting your report, please let us know how we can assist.

In Loving Service,  
Megan G. & Ezra K  
Florida Region Secretary Team  
secretaryteam@naflorida.org

## ***Admin Report***

### ADMIN REPORT

March 13th We started at 8:30 PM: - Attendance: Co-Facilitator, HRP Leader, FD Leader, AD, Secretary, Alt-Secretary, Treasurer, Alt-Treasurer  
Opened: Serenity Prayer

### GSR Assembly 2023

RSC Admin is ready to go for the GSR Assembly

We are preparing members to switch names on the account for signers to coincide with elections.

Close 9:04 PM

## ADMIN REPORT

February 13th We started at 8:30 PM: - Attendance: Co-Facilitator, HRP Leader, FD Leader, AD, Secretary, Alt-Secretary, Treasurer, Alt-Treasurer  
Opened: Serenity Prayer

## GSR Assembly 2023

Everything on schedule as planned  
RD/AD Team ready to go  
FD Team ready to go  
Facilitation Team ready to go  
FD Webinar March 7th 7pm  
2nd RSO Projector

CLOSED 9:30 PM

## ***Treasurer Report***

Hello everyone.

On January 1, 2023, the opening bank balance was \$49,855.43. After deposits of \$14,637.64 and expenses of \$8,151.67 on February 28, 2023, the ending book balance was \$56,341.40. After deducting \$10,000.00 withheld for the next RSC, the Prudent Reserve of \$11,000.00, a Women in Service Donation of \$75.00, the GSR Assembly Reserve of \$6,000.00, and the Florida Service Symposium Reserve of \$24,000.00 the available balance was \$5,266.40.

As of RSC held on March 19, 2023, we received \$2,286.63 in income and had \$20,916.79 in expenses. Additionally, I allocated the monthly reserve of \$500.00 for the GSR Assembly & \$1,000.00 the Florida Service Symposium. Therefore, after RSC business the available balance was (\$14,863.76).

I have included the following pdfs; treasurer's report with banking summary, bank statements, contribution summary, income & expense summary, profit and loss, and balance sheet.

If there are any discrepancies, questions, or concerns please do not hesitate to contact me by sending an email to [treasurer@naflorida.org](mailto:treasurer@naflorida.org) or [alttreasurer@naflorida.org](mailto:alttreasurer@naflorida.org).

ILS,  
Danette R. - Treasurer  
Marie A - Alt Treasurer

## ***RCM - Bay Report***

---

Number of Groups: 59    Number of Meetings: 127    Donation: 0

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### **Active Subcommittees**

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

**What are your Subcommittees or Fellowship Development working on?**

N/A

**What events is your Area hosting in the next 2 months?**

Uncoast Area - Life is Good - Annual Retreat & Recover 2

03/24/2023 - 03/26/2023

High Springs

Save Your Ass - Area Celebration Meeting

03/26/2023

Pinellas Park

30th Annual SYA Picnic

04/01/2023

Saint Petersburg

**Would your Area like the Region to put on a Workshop or provide support? Please explain.**

No

**Comments/Current Issues/Concerns/Questions/Problems**

N/A

## ***RCM - Bermuda Report***

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Number of Groups: 11    Number of Meetings: 11    Donation: 0

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### **Active Subcommittees**

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

### **What are your Subcommittees or Fellowship Development working on?**

Policy has a new chairperson & 1st meeting held. Revisions will be made to the policy. Specifically around clean time requirements for sub-committees in small areas.

H&I has a new chairperson and 1st meeting held. Chair is connecting with treatment centers and prisons. Members are getting vetted.

Right Living House continues to hold in person meetings with long term H&I servants.

PI/PR cannot put racks in hospital because of health reasons. They said we can put electronic bulletins on Tav monitors in there.

### **What events is your Area hosting in the next 2 months?**

Annual Kite flying day will be held at Easter at the beach with cod fish cakes and hot cross buns.

Unity day planned for September

Convention planned for 2 years time.

### **Would your Area like the Region to put on a Workshop or provide support? Please explain.**

Does Regional PI/PR have electronic signage to use in Bermuda hospital and assist with editing.

### **Comments/Current Issues/Concerns/Questions/Problems**

See above

## ***RCM - Chain of Lakes Report***

---

Number of Groups: 9    Number of Meetings: 11    Donation: 0

---

### **Active Subcommittees**

- ☒ Activities
- ☐ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☐ Policy
- ☒ PI/PR
- ☐ Website
- ☐ Workgroup/Ad-hoc

### **What are your Subcommittees or Fellowship Development working on?**

Trying to get H&I into more facilities.

Activities is planning a campout, date and location still being worked out.

### **What events is your Area hosting in the next 2 months?**

Possibly the campout

### **Would your Area like the Region to put on a Workshop or provide support? Please explain.**

### **Comments/Current Issues/Concerns/Questions/Problems**

We are still having difficulty getting positions filled.

Those that are filling positions do a great job.

We are finally not functioning out of our prudent reserve! We are striving to keep doing better, and keep carrying the message.

We are having trouble with our checking account.

We can't get one in the area name without EIN number. What can we do?

## ***RCM - Coquina Coast Report***

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Number of Groups: 13    Number of Meetings: 20    Donation: 0

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### **Active Subcommittees**

- ☒ Activities
- ☐ Convention
- ☐ Executive/Admin

- ☒ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☐ Literature
- ☐ Outreach
- ☐ Policy
- ☒ PI/PR
- ☒ Website
- ☒ Workgroup/Ad-hoc

**What are your Subcommittees or Fellowship Development working on?**

**What events is your Area hosting in the next 2 months?**

Bingo 3/25/23 3pm 1520 S daytona Ave Flagler Beach fl

**Would your Area like the Region to put on a Workshop or provide support? Please explain.**

No

**Comments/Current Issues/Concerns/Questions/Problems**

Area members not showing up to meet quorum to conduct business

## ***RCM - Daytona Report***

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**Number of Groups: 25    Number of Meetings: 38    Donation: 1575.82**

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### **Active Subcommittees**

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☐ Helpline
- ☐ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☐ Website
- ☐ Workgroup/Ad-hoc

**What are your Subcommittees or Fellowship Development working on?**

Daytona Area Convention of Narcotics Anonymous April 21-23, 2023 Ocean Center Daytona Beach, Policy committee is working with each subcommittee to update guidelines for inclusion as appendices to our policy guide for our area.

**What events is your Area hosting in the next 2 months?**

Daytona Area Convention of Narcotics Anonymous April 21-23, 2023 Ocean Center Daytona Beach, Unity Celebration for Hardcore's 39th Anniversary May 6 2023 at 2pm - members can bring a pot and potting soil and paint a stepping stone for their home group in remembrance of the NA members who died as a result of the

shooting event last year. Event is at 515 S. Ridgewood Ave. Edgewater, Florida 32132

**Would your Area like the Region to put on a Workshop or provide support? Please explain.**

Yes - we have been having difficulty reaching consensus about a date - there should be a decision at the next Area Meeting in April.

**Comments/Current Issues/Concerns/Questions/Problems**

Flyer for DACNA and Hardcore attached

## ***RCM - Forest Report***

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Number of Groups: 9    Number of Meetings: 41    Donation: 0.00

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### **Active Subcommittees**

- ☒ Activities
- ☐ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☐ Website
- ☐ Workgroup/Ad-hoc

### **What are your Subcommittees or Fellowship Development working on?**

Spiritual Retreat is still planning the Spiritual Retreat and hosting fundraisers throughout the year until the next Spiritual Retreat

### **What events is your Area hosting in the next 2 months?**

Spiritual Retreat hosting 2 fundraisers

**Would your Area like the Region to put on a Workshop or provide support? Please explain.**

The FD team will be presenting 2 workshops for the forest area on 4-1-23 at the fellowship hall at 1839 NE 8th Ave

**Comments/Current Issues/Concerns/Questions/Problems**

None



## ***RCM - Greater Orlando Report***

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Number of Groups: 45    Number of Meetings: 69    Donation: 0

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### **Active Subcommittees**

- ☒ Activities
- ☒ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☐ Policy
- ☐ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

**What are your Subcommittees or Fellowship Development working on?**

N/A

**What events is your Area hosting in the next 2 months?**

40TH ANNIVERSARY GREATER. ORLANDO AREA

**Would your Area like the Region to put on a Workshop or provide support? Please explain.**

Not at this time

**Comments/Current Issues/Concerns/Questions/Problems**

none

## ***RCM - Heartland Report***

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Number of Groups: 16    Number of Meetings: 66    Donation: 00.00

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### **Active Subcommittees**

- ☒ Activities
- ☒ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☐ Literature
- ☐ Outreach
- ☒ Policy

- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

**What are your Subcommittees or Fellowship Development working on?**

H&I, Helpline, PR, Activities, Convention, Policy, and Website committees are all functional and carrying NA's message locally.

**What events is your Area hosting in the next 2 months?**

Activities Committee has a Game Night on March 25th at 7:00pm at 315 Granada Street in Lakeland.

May 20, 2023, Take your sponsor to Brunch at Fred's Kitchen, 11am Harden Blvd, Lakeland

Fishing Trip, April 1, 2023, Skyway Southside Pier

HACNA Oct.27, 28 & 29, 2023 at Florida FFA, 5000 Firetower Road, Haines City, FL 33844

**Would your Area like the Region to put on a Workshop or provide support? Please explain.**

Not at this time

**Comments/Current Issues/Concerns/Questions/Problems**

Two Groups were represented by three members at the GSR Assembly

## ***RCM - Nature Coast Report***

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Number of Groups: 6    Number of Meetings: 12    Donation: 100

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**Active Subcommittees**

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

**What are your Subcommittees or Fellowship Development working on?**

Events

**What events is your Area hosting in the next 2 months?**

Nature Coast Annual Campout April 21st-23rd. ROTR (Recovery on the River) home group annual picnic May 27th 10am-4pm.

**Would your Area like the Region to put on a Workshop or provide support? Please explain.**

**Comments/Current Issues/Concerns/Questions/Problems**

## ***RCM - Recovery Coast Report***

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**Number of Groups: 14    Number of Meetings: 18    Donation: 0.00**

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### **Active Subcommittees**

- ☒ Activities
- ☐ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☐ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☐ Website
- ☐ Workgroup/Ad-hoc

### **What are your Subcommittees or Fellowship Development working on?**

Activities planning several events

HnI is working on getting meetings filled for the womens jail

PR

### **What events is your Area hosting in the next 2 months?**

April 22nd Sports Day 11am-3pm Veterans Park

May 20th Pool Party More Info to come

### **Would your Area like the Region to put on a Workshop or provide support? Please explain.**

not at this time

### **Comments/Current Issues/Concerns/Questions/Problems**

Unity Day was very successful and it was a great time!

We have an RCM 1 Kris for the interim through July 2023.

## ***RCM - River Coast Report***

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Number of Groups: 7    Number of Meetings: 10    Donation: 200

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### **Active Subcommittees**

- ☐ Activities
- ☐ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☐ Policy
- ☒ PI/PR
- ☒ Website
- ☒ Workgroup/Ad-hoc

### **What are your Subcommittees or Fellowship Development working on?**

Policy Revision

### **What events is your Area hosting in the next 2 months?**

None

### **Would your Area like the Region to put on a Workshop or provide support? Please explain.**

No

### **Comments/Current Issues/Concerns/Questions/Problems**

How to attract and retain newcomers. And to be of service

## ***RCM - Space Coast Report***

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Number of Groups: 18    Number of Meetings: 28    Donation: 410.81

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### **Active Subcommittees**

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy

- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

**What are your Subcommittees or Fellowship Development working on?**

**What events is your Area hosting in the next 2 months?**

Committee is working on one for April. Last one held was for Valentines Day, 50's theme

**Would your Area like the Region to put on a Workshop or provide support? Please explain.**

Not at this time

**Comments/Current Issues/Concerns/Questions/Problems**

We only have 2 open positions!!!! First time in a long time

## ***RCM - Suncoast Report***

---

Number of Groups: 43    Number of Meetings: 65    Donation: 0

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### **Active Subcommittees**

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

**What are your Subcommittees or Fellowship Development working on?**

nothing

**What events is your Area hosting in the next 2 months?**

none

**Would your Area like the Region to put on a Workshop or provide support? Please explain.**

no

**Comments/Current Issues/Concerns/Questions/Problems**

none

## ***RCM - Tampa Fun Coast Report***

---

Number of Groups: 34    Number of Meetings: 97    Donation: 3500

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### **Active Subcommittees**

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☒ Workgroup/Ad-hoc

### **What are your Subcommittees or Fellowship Development working on?**

- With the support of Bay and SunCoast we hosted a CAR workshop in February. Approximately 25 people attended. Thank you to Joel, Ramon and Michelle for coming out.
- Also thank you to those from our area that attended the GSR Assembly – Lisa, Richard (future RCM 2), and Bryce (future Policy Chair)
- Open positions = Vice Chair, Alt Secretary, IT Coordinator and Alt IT Coordinator
- We are excited that we have a nominee for Policy Chair and elections will be held in April.
- We are evaluating our Policy as a whole for revisions. Any suggested edits will be sent to the groups for voting.
- PR will be reaching out to PR Coordinator in regards to a Juneteenth event to see if the Region would like to participate

### **What events is your Area hosting in the next 2 months?**

- Women's Retreat is April 14th – 16th. Members throughout the Region are attending. Please let your area women know they can expect to receive final details via email by the end of the month.

### **Would your Area like the Region to put on a Workshop or provide support? Please explain.**

No

### **Comments/Current Issues/Concerns/Questions/Problems**

We have a Friday night meeting evaluating the need to continue due to the number of meetings on the same night in the same vicinity. Attendance is down to 3-4 people a week. Working with the other Friday meetings to see what attendance is at those locations.

## ***RCM - Treasure Coast Report***

---

**Number of Groups: 35    Number of Meetings: 39    Donation: 0**

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### **Active Subcommittees**

- ☒ Activities
- ☒ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

### **What are your Subcommittees or Fellowship Development working on?**

H&I is taking meetings in to 9 facilities. We have additional facilities asking for meetings and are trying to recruit enough volunteers to enable us to carry the message to these additional facilities.

We voted in a new Helpline/PR Chair. He has printed business cards with a QR Code that will take you directly to our area website.

### **What events is your Area hosting in the next 2 months?**

Serenity in the Swamp - March 24-26, Savannah Preserves State Park, Ft. Pierce

### **Would your Area like the Region to put on a Workshop or provide support? Please explain.**

Not at this time

### **Comments/Current Issues/Concerns/Questions/Problems**

We have several positions on the Admin Board that will be open soon and no one is expressing interest in stepping up. We will keep trying to get people to fill these service positions so the current members have the ability to step down.

### **Attachments**

## ***Fellowship Development Group***

We had two Workshops today and both had full rooms. How to be an effective GSR and Mentorship and attracting Members to service. The morning workshop was conducted by SJ RCM Recovery Coast and Pam from Recovery Coast. Afternoon workshop was conducted by Colin H, our Corrections Coordinator.

We will have an RCM Webinar on April 20 at 7:30 PM. Link will be provided.

We will have an FD Coordination meeting on April 6 at 7:30PM. Link will be provided.

In Service

Mark B and Belynda N

### ***H & I Resource Coordinator Report***

Good morning/Afternoon RSC. Not much transpired over these last two months outside of the usual phone calls to keep building relationships. The Forest Area did request some books for their facilities. I had books that we collected from the book drive. I brought those books with me so the Forest Area RCM can take them back to their Area. I'm also giving some of the soft cover books to the Corrections Coordinator to distribute to the Prisons.

In Loving Service,

Dan T.

### ***Public Relations Resource Coordinator Report***

February 9, 2023 we attended the NAWS Public Relations Webinar. Other Regions shared what they are doing to rebuild PR post COVID.

We have received and responded to multiple email inquires from agencies and individuals we receive on our NaFlorida.org emails. Mostly we have connected them to the local services.

The FLorida Region is participating in the planning meetings for the SEZF PR Week event. The FL region will be presenting on Rebuilding our Fellowship and Services for this event. It will be a Hybrid Event with speakers from regions throughout the the Zone.

We have gathered the contact information for all active PR chairs in every area. We are extending an invitation to all PR chairs and committee members to join us on May 18th @ 7pm on zoom for a collaborative meeting.

We would like to thank the FL Region for the opportunity to set up the Regional PR Booth at the GSR assembly yesterday. It was extremely effective - we met with the PR Chairs who attended the GSR assembly shared our experiences and heard the needs and questions from them and what they need from us.

In Loving Service,

Cindy and Liz



## ***Technology Resource Coordinator Report***

IT Report March 2023

The tech side of the GSR Assembly went well! I bought a second set of two wireless mics in hopes of having a total of four but, unfortunately, I couldn't get them to play nice with the first set.

Thank you to Pam for sitting in and helping with running the zoom.

Calendar - For ease of use, there is a "submit an event" form on the events page. It allows anyone to submit an event through a form on the website. <https://naflorida.org/events/>

Check out our area website, [naflorida.org](https://naflorida.org). There are links to fill out your RCM report, most recent minutes, hotel booking links, zoom links to join virtually, upcoming events throughout the Region and a lot more! We recently added a search bar to the site so if you're looking for a specific resource, you can easily find it by utilizing the search feature. (talk about drive) We're also working on adding access to a public folder on our Google Drive. This would enable FD, Coordinators, and Admin to add their own resources for members to easily access through the website.

We are still looking for a Technology Alternate Resource Coordinator. RCMs, please bring this back to your areas and inquire with your local tech gals/guys. Tell them to go to <https://www.naflorida.org/tech/> for more info.

## ***Corrections Resource Coordinator Report***

Greetings Florida Region,

My name is Colin H and I'm an addict. I am currently serving as the Corrections Coordinator for the Florida Region and the lead for the Corrections Workgroup.

What is the corrections workgroup you say?

The corrections workgroup consists of several related projects that serve to bring the message of NA recovery to the addicts behind the walls in the state of Florida. We also work with and educate the administration at the state level DOC regarding the continued success of NA to improve the lives of those they serve. Please be aware that working with the DOC does not mesh well with the spirit of rotation and does not sync up with the spirit of anonymity.

These top level projects are, Behind the Walls, Inmate Step Working Guide, Bridging the Gap, Hope Rises, and Between the Walls.

Behind the Walls: taking meetings into and building home groups that exist behind the walls of state and federal correctional institutions. This includes literature delivery to institutions to support this effort. The end game for this

## RSC Minutes March 19, 2023

project is to have the addicts behind the walls running their own meetings. Depending on the institution, there are varying levels of this occurring.

The Inmate Step working guide group is alive and well and anonymously working steps through the mail with those behind the walls. This group is based out of the Gold Coast area. The last numbers I received in October was that around 30 addicts were working steps anonymously with this group.

The Bridging the Gap program is alive and well and addicts are being scheduled to meet those who are getting released at a meeting. Please bring up at your H&I areas if you would like to share your contact list with us for your area for this effort.

The Hope Rises project is energetic and focused in sending new literature to those behind the walls. They have been serving the need to get literature into the hands of addicts for years.

The Between the walls program is moving forward... at a snail's pace. "Between the Walls" means you will be able to chair a Zoom meeting from the comfort of your couch where all the participants are behind the walls at a Florida institution. Please contact me or the workgroup because we need volunteers to do this! I know several of you have told me that the reason you don't want to serve is because of the anxiety of going into prisons, so this is your solution! . This will start at the NW Florida Reception Center on a weekday from 10a-11:30a. This institution was chosen by Tallahassee since everyone at that institution has less than a year left to serve on their sentence. The DTEN Zoom monitor has been purchased, received, set up, and tested with the warden and chaplain (and the corrections WG) at that institution.

The Corrections workgroup meets every other Thursday from 8-9p over Zoom.

The Zoom info is :

<https://us02web.zoom.us/j/89524891377?pwd=VnJDRS85LzE1b0gzQXh6SFJJam9pdz09>

Meeting ID: 895 2489 1377

Passcode: 935507

Please join the workgroup if you want to serve but not sure how. We have a secretary! Ashby S. from the Uncoast and has been learning the ropes quickly. The next meeting is this Thursday at 8p.

The volunteer system for the state level DOC has changed and is entirely online. It does require a level 2 background check and fingerprints to be done. Please review the powerpoint about the process here ....

<http://www.fdc.myflorida.com/volunteer/documents/Training-powerpoint-for-Regular-Volunteers-updated-10-4-21.pdf>

.....and then apply at this link:

Florida DOC Volunteer Application

<https://apps.fdc.myflorida.com/VolunteerApplication/volunteer/create>

and then either keep in touch with me, [crc@naflorida.org](mailto:crc@naflorida.org), Colin - 352-642-2680 or track it yourself using the FDOC Checklist found here:

<http://fdc.myflorida.com/volunteer/Becoming%20a%20FDC%20Volunteer%20Checklist.pdf>

## RSC Minutes March 19, 2023

The DOC has an email problem so sometimes the volunteer forms don't get through. If you don't get an email right away when you submit your first volunteer form, (check spam), then contact me to give you another link to try.

Updates! We need volunteers to lead morning Zoom meetings for the NW Florida Reception Center pilot program for Zoom behind the walls meetings. We are down to the last parts of the talks so expect to have meetings running within the next few months! The meetings will likely be a week day (the present discussion is for Tuesday) and it's going to be starting around 10a. This will be a 90 minute meeting. So if you are retired or just off on a weekday and would like to carry the message to the most concentrated place it is needed, please reach out to me.

The East Coast Convention was a huge success and made just over fifty thousand dollars to donate books for those behind the walls. We have received the shipment for that this past few weeks consisting of just under 100 basic texts, so large thanks to them for supporting recovery behind the walls in the Florida Region.

Hope rises is amazing and continues to provide literature to ongoing BTW meetings in the Florida Region.

The documentation for supplying the IPs to the tablets is still sitting in the legal department in Tallahassee -- Recently, Indiana approved the NA literature for all of their prisons with tablets. I've been sending promotional NA videos from that approval to my contact at Tallahassee to hopefully shame them to get us moving forward towards an approval. Please show up to the bi-weekly meeting on Thursdays.

I have met with one of the Coleman Federal substance abuse representatives who has posted our flyers at Coleman for individuals who would like to pursue more information about NA while they are there.

### Institution Status

Lowell meetings continue to occur at the Women's Reception Center and the work camp, with meetings are going strong and I'm happy to report that they have a meeting at Lowell every week! Technically it's every other week at the Work Camp and every other week at the Reception Center, but we are there weekly bringing the message. Thank you to the woman who have stepped up to make that a reality. Men, we need you!

Lawtey CI meetings are alive and well and being run by a long term addict there behind the walls.

Gadsden CI has reached out to us to re-start the meeting there and I'm happy to say that the Miracle at Madison NA meeting has been regularly meeting twice a month since it was started by the generous dedication of time and service by volunteers in the workgroup.

Madison CI is meeting twice a month regardless of whether or not we show up.

We have a call a prison party coming up in April, please contact me if you want to help out.

Thanks  
Colin H  
352-642-2680

## ***RD/AD Report***

AD/RD Report March 2023

WSC:

World Conference in California April 30 to May 6, 2023

CAR (Conference Agenda report) has been out and there are copies for all the RCMs. These have been provided for you by the Florida Region. You can download a copy at [www.na.org/conference](http://www.na.org/conference) NAWS is not printing hard copies for sale as it has done in the past.

I want to thank all the areas that either hosted and/or participated in the CAR workshops around the region that Ramon and I facilitated. This as we saw yesterday at the GSR Assembly prepare all of us to be able to make an informed decision. I want to also thank all the groups who voted in order for Ramon and I to take the region's conscience to the World Conference. Ramon will give you all the results of those votes later in the report.

CAT (Conference Agenda Track) was released January 30, 2023. We were able to review it and thanks to your cooperation and understanding of the CAR at the GSR Assembly yesterday we were able to get an idea of the conscience of the region. However we are now asking for a vote of confidence from this region before we go to the World Service Conference to be able to vote based on what we have heard at the workshops and yesterday on the CAT and any addendums that may come up at the Conference.

### **FIPT Project**

The FIPT motions are in the CAR (Conference Agenda Report). All RCMs have a copy and it can be downloaded at [www.na.org/conference](http://www.na.org/conference)

Also on [www.na.org/FIPT](http://www.na.org/FIPT) you will find:

- bulletins
- History of the FIPT
- Reasons why the FIPT exists
- World services role in pursuing t
- he FIPT
- Purpose: hold & administer recovery Lit. within our 12 Steps & 12 Traditions
- A video on the FIPT

Remember this is important as you are voting on these motions/proposals in the 2023 CAR (Conference Agenda report) so the RD/AD team can bring the regions vote to the WSC (World Service Conference).

### **CP web meetings and open webinars**

We have also set dates for Conference participant web meetings for the rest of 2023. All CP web meetings are 11am–1pm, Pacific Time:

- 1 April 2023 (WSC Orientation)
- 4 April CP meeting

Other important dates:

Regional and zonal report deadline                      15 February 2023

Deadline for regional material to be submitted for

## RSC Minutes March 19, 2023

inclusion in the Conference Report                      15 February 2023  
CAR Survey deadline                      1 April 2023  
Amendments to CAR and CAT motions deadline  
and seating motion deadline                      15 April 2023  
Initial Straw Poll ePoll                      As soon as possible after 15 April

Open webinars have been on scheduled; you can find them on. <https://www.na.org/?ID=deadlines&ID=deadlines>

- There are none at this time posted on the website but will be there as they are scheduled

### Reaching Out

World posted and mailed the January 2023 issue of Reaching Out, a quarterly publication that helps incarcerated addicts connect to the NA program of recovery, enhances H&I efforts, and offers experience from members who have successfully transitioned from “the inside” to be productive members of society. Issues are posted at: [www.na.org/reachingout](http://www.na.org/reachingout), and the most recent issue is also posted in a booklet format so that committees can print copies to take into institutions without staples.

World Services has sent copies to all area service committees for which we have a postal address. ASCs can continue receiving paper copies on a quarterly basis by subscribing. Each registered ASC that subscribes is entitled to 12 free copies. World Services also offer 20-copy bulk subscriptions at \$38.05, and free subscriptions for addicts who will be incarcerated for at least six months, through the order form within the magazine. For more information about Reaching Out, email [pr@na.org](mailto:pr@na.org).

### WCNA 39:

- World Convention will be returning to Washington, DC, 29 August – 1 September 2024!
- If you know anyone coming from outside of the US
- Visas
- A memo is posted at the top of [www.na.org/conference](http://www.na.org/conference) related to visa applications for the World Service Conference. If you need help with or have questions about visas, please contact [elaine@na.org](mailto:elaine@na.org).

### LOCAL TOOLBOX project

Virtual meeting are the top priority You can see drafts and input at [www.na.org/toolbox](http://www.na.org/toolbox) or go to [www.na.org](http://www.na.org) and click on for our members and then in the dropdown projects and surveys.

The work being done:

- How virtual meetings are connecting to NA communities and NA service.
- First draft of the best practices for virtual meetings have been posted.
- There is a form for meeting locator – for virtual meetings
- 7th Tradition

Still to be workshopped:

- The History of Virtual Meetings
- Developing tools to support virtual meetings
- Where to find the input

### Price Increase

As of January 1, 2023, the price of all books and bronze medallions has increased 12%. There were no increases on the materials our NA groups most frequently give away, even though the costs have increased substantially on these items as well. That means, no increase to the current prices of IPs, booklets, keytags, or chips. For more information, please see the memo posted at [www.na.org/webstore](http://www.na.org/webstore). Again, the world wishes this was not necessary.

### 60th Anniversary White Book

The 60th Anniversary White Book is in stock at the WSO. RSO also has them in as well. This special edition collects English translations of all 85 stories in the 13 language versions that have local personal stories plus the eight stories in the English Little White Book. It's a handsome volume, and at \$15, it makes a great gift. Heck, buy yourself a present! Order it from our RSO or from world where it is item #1501 at [www.na.org/webstore](http://www.na.org/webstore).

### INVEST IN OUR VISION

Most NA members are not wealthy people. In fact, many of us are just getting by. What we know about the Fellowship of NA, though, is that when we work together, we can move mountains.

Anthony from NAWS reported that member contributions were what had saved them at NAWS—they were the key to future sustainability; however, when the entire literature engine cranked back up in North America—literature purchased in areas, and at groups—he imagined our income would increase. He said NAWS would need to hire a couple more people to meet the backlog of services and would purposely lower the cash in the balance sheet to do so.

We are alive and recovering because of the power of our collective efforts. Together we can do what others cannot. We need to take the same approach to funding our services. World Services is not feeling the pinch alone. Service bodies and offices around the world that have depended on profits from events or literature sales to fund their efforts are also hurting for money because of the effects of the pandemic. We can work together to fund service on every level.

Please keep in mind that World Services is still providing free literature to inmates, and areas/members that cannot afford to pay. In prior years, this has exceeded \$800,000. If the funds are not there, this service will no longer be available and this is one of the ways we carry the message to addicts who are still suffering, which is our primary purpose.

Most money in the basket stays at the local level. We in the Florida Region do a better job of this than other areas and regions

Lit. sales up to now is what has supported NAWS. We need to rely less on Lit. sales and more on self (the basket).

2020 rocked the world: NA world Services close the doors and furloughed ½ the employees

2020 50 members \$2000 monthly recurring donations

2021 700 members \$20,000 monthly recurring donations

2022 Goal: Increase direct Recurring Contributions and increase 7th tradition Basket money. which has been done but we still have a long way to go to be fully self supporting and not rely on literature sales for our operating costs

When and if you contribute don't think of it as donating to NAWS but that you are donating to your fellowship NA.

Contribute Now ([na.org](http://na.org)) – [www.na.org/contribute](http://www.na.org/contribute)

NA subscriptions.

There are publications you can receive such as:

NAWS News, Just for Today, NA Way, and others. Go to [www.na.org/subscribe](http://www.na.org/subscribe)

and now you can get the SPAD as well just like the Just for Today.

Miscellaneous Stuff

- NAWS is on Instagram: [www.instagram.com/narcoticsanonymous](https://www.instagram.com/narcoticsanonymous)

Zonal Report

We have been doing workshops with all the US delegates on the Cat and follow ups on the CAR looking at amendments being written. I have also started discussion with other representative's the future of the WSC and we are brain storming right now on What's App

Our next zone will be in in California during the Conference not sure on the day yet however I will communicate

with you soon as we have the time and day.

All are welcome to come and attend or attend virtual.

This year as the zonal liaison it's my turn to facilitate the Zonal Public Relations PR week I have recruited out regional Public Relations coordinators and they will be doing a workshop that will run all day We will also be doing collaboration between regions and areas in the afternoon your speakers are Mat from south Florida and yours truly it will all be Hybrid from all over the Zone. So everything will be done remotely from Orlando on June 10th starting at 10 am sharp

04/04/2023 Next Conference Participant Webinar

Your RD/AD team will be there.

In loving service,

AD/RD Team Ramon R. & Joel B.

Secretary's Note: The RD/AD team has advised the body that they will no longer be providing powerpoints in the minutes as has been done in the past to reduce the length of the minutes document. This note was specifically requested to be documented in the minutes.

## ***HRP Report***

Good Afternoon All,

HRP meets monthly, we meet on the 3rd Thursday of the month at 7pm. Since the January RSC, HRP met three times. February 16th, March 16th, and March 19th.

On February 16th, HRP finalized the changes to the 2023 Guide before sending it to RSO for printing. We will have hard copies for everyone after lunch. An electronic copy of the 2023 Guide has been forwarded to the IT Coordinator to post on the website. At the January RSC, HRP was tasked with defining what "Good Standing" in the Florida Region means (meeting clean time requirement, living in an area within the Florida Region, Actively participating in your recovery). HRP will have the definition ready to discussion during fellowship development in May.

On March 16th, HRP discussed strategy for scheduling the exit meetings with all RSC elected trusted servants whose terms end in July. Also discussed was the PowerPoint presentation for the GSR Assembly. The presentation will be uploaded on the website. We also discussed the motion to extend the term of RD/AD from 2-4 years to 3-6 years.

On March 19th, HRP interviewed candidates for the following positions, Alternative Delegate, HRP, Alternative Treasurer, and Fellowship Development Co-leader. All four candidates will be presented for nomination with confidence. HRP will be interviewing candidates for open positions if you are interested in an open position, please complete the HRP Volunteer form at <https://naflorida.org/hrpform/>.

Just a friendly reminder, acclamation for co-facilitator, alternative secretary, alternative treasurer, FD co leader will take place in May. Election for their positions will take place in July and elections for Coordinators will be take place in September.

If you are new to service at Florida Region or have not completed a HRP Volunteer form in the past two years, please visit <https://naflorida.org/hrpform/>. All forms older than two years will be purged from the system on June 30, 2023.

Open positions:

Corrections Resource Coordinator

H&I Resource Coordinator

Co-Leader Fellowship Development

Alternative Secretary

Alternative Treasurer

Alternative Delegate

3 HRP members

There are two vacant positions at RSO and one member that needs to be re-elected.

## ***RSO Board Report***

Good afternoon RSC. The RSO board met virtually last Saturday all 7 BOD members. Chris A attended as a consultant. We still need a member with IT experience. We will have a member to attend next region for HRP interview. However, he does not have IT experience. We continue to struggle our way back to financial stability as follows:

### Bank Balances

Chase Bank	\$88,726.38 minus the \$65,000 check we haven't sent out yet
CD's	
CD-0316	\$10,050.12
CD-4705	\$12,339.21
Total	\$22,389.33

A/R	\$26,830.87
-----	-------------

A/P	\$30,042.12
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### Sales

- January \$66,450.06
- February \$59,716.76
- March \$13,066.35

In the month of February we actually had an operating profit of \$4,712.55. This is the first time since covid that we have been in the black. We feel that we are on track to be profitable in the next 12 to 18 months. It has been a struggle.

We had a large insurance premium in Jan (\$10K) so \$15K loss would have been much less. Our V Pres will get with Kiley about our coverage. May be able to shop for better insurance prices.

At the office Terry is full time and doing a great job. Amanda 35-40 hrs. / week and seeking part time through March instead of full time (personal reasons). She May need to resign at that time with hope for the RSO to be willing to re-hire in future. Kiley may be able to pick up the slack right now, but she is keeping her ears open for potential replacement. We do not want to rush to hire "warm body." We are not seeing many qualified people right now. We are looking at the services that our bank offer and contemplating some new services that will give us more control over our accounts. More will be revealed.

We finally have moved to consensus-based decision making by unanimous vote. We have been operating on that



basis for some time but have finally made it official.

I want to discuss sales tax. Some of the areas assume that if they become a 501c-3 corporation they don't have to pay sales tax. They are mistaken. The state wants their tax. If you do not pay tax when you order then you are responsible for collecting and paying the tax. This sends the areas down a rabbit hole. If you do not file quarterly, you get fines and that goes on forever. It remains much easier to just pay the tax. If you do not want pay tax to the RSO we will do as you ask when we get your sales tax certificates.

We continue to strive to be the most effective service office in the fellowship. If you get the chance, stop by and say hello to Kiley, Terry and Amanda and see how we do it at 2222 S Combee Rd in beautiful downtown Lakeland in the bosom of the Florida Region.

Bob K  
Pres RSO BOD

## ***Old Business***

Proposal Number 2023-01-02

Maker: Admin Workgroup

Proposal: Fiscal 2023-2024 Budget

Intent: Fiscal Budget

Spiritual Impact: none

Financial impact: Increase (see attached budget)

Changes to Guide To Florida Regional Service: no

Result: Tabled to May Fellowship Development

## ***New Business***

Proposal Number 2023-03-01

Maker: Heartland

Proposal: To give the RD and AD a vote of confidence to carry Florida Region's conscience to WSC.

Intent: Carry the conscience of the Region

Spiritual Impact: 2nd Tradition

Financial impact: None

Changes to Guide To Florida Regional Service: no

Result:

Assent: 17

Assent with Reservation: 0

Stand Aside: 0

Block: 0

## ***Elections***

No elections this RSC.

## ***Wrap Up***

FRSC meetings will be in a Hybrid format indefinitely. If you would like to attend virtually on Zoom, please see information below, or visit [naflorida.org/rsc](https://naflorida.org/rsc) for Zoom Links.

Saturday GSR Assembly: [naflorida.org/virtualfd](https://naflorida.org/virtualfd) or Zoom Meeting 843 0454 1072

Time: May 20, 2023 9:00 am

Sunday FRSC Business Meeting: [naflorida.org/virtualrsc](https://naflorida.org/virtualrsc) or Zoom Meeting 845 9148 0010

Time: May 21, 2023 9:00 am

**May 19-21, 2023**

### **ROSEN CENTRE HOTEL**

9840 International Drive

Orlando, Florida 32819

Phone: (407) 996-9840 or (800) 800-9840

Room Rate : \$135.00 a night

\$20.00 additional person

<https://naflorida.org/hotel/May2023>

Cut off date: April 18, 2023

Upcoming RSC activity hosts

Nature Coast - May

Tampa - July

**Florida Regional Service Committee**  
**Budget Proposal for June 1, 2022 to May 31, 2023**

*Note: The amounts stated in the proposed upcoming budget, unrestricted contributions are estimates or projections based on past receivables and expenditures.*

	Actual Expenses Previous Fiscal Yr 11/21 - 5/22	Actual Expenses Current Fiscal Y-T-D 6/22 - 12/22	Approved Current Fiscal Yr Budget 6/22 - 5/23	<b>Proposed Upcoming Fiscal Yr Budget 6/23 - 5/24</b>	<i>Change in Previous to Upcoming Budget</i>
<b>SUMMARY</b>					
<b>TOTAL FRSC ACTUAL/PROJECTED INCOME</b>	<b>54,018.53</b>	<b>61,026.65</b>	<b>74,000.00</b>	<b>70,500.00</b>	<b>-</b>
<b>TOTAL FRSC ACTUAL/PROJECTED EXPENSES</b>	<b>(65,200.35)</b>	<b>(44,905.42)</b>	<b>(105,018.00)</b>	<b>(119,984.00)</b>	<b>(31,116.00)</b>
<b>NET CHANGE OVER (UNDER)</b>	<b>(11,181.82)</b>	<b>16,121.23</b>	<b>(31,018.00)</b>	<b>(49,484.00)</b>	

INCOME

UNRESTRICTED CONTRIBUTIONS						
Unrestricted Contributions	From Areas	51,764.09	45,849.34	50,000.00	50,000.00	These are estimated amounts based past amounts
	From Groups	2,124.44	1,212.53	5,000.00	5,000.00	
	From Members	130.00	1,464.78	500.00	500.00	
	From Unknown		-	-	-	
	From Florida Regional Convention (FRC)		12,500.00	10,000.00	10,000.00	
Total Unrestricted Contributions		54,018.53	61,026.65	65,500.00	65,500.00	-
From Services Symposium Event in Odd Years	From Service Symposium Donations	-	-	8,500.00	-	Banquet tickets sold at cost
	Merchandise Sales	-	-	-	-	
	Saturday Banquet Meals (50 x \$65/pp)				3,250.00	
	Women's Banquet Meals (35 x \$50/pp)	-	-	-	1,750.00	
	Total From Services Symposium Event in Odd Years	-	-	8,500.00	5,000.00	
From GSR Assembly Event in	From GSR Assembly	-	-	-	-	
	Total From GSR Assembly Event in Even Years	-	-	-	-	-
Total UNRESTRICTED CONTRIBUTIONS		54,018.53	61,026.65	74,000.00	70,500.00	-

EXPENSES

<b>CONTRIBUTIONS TO NA WORLD SERVICES</b>					
Narcotics Anonymous World Service	Contribution to NAWS	31,810.13	25,834.86		
	<b>Total Narcotics Anonymous World Service</b>	<b>31,810.13</b>	<b>25,834.86</b>	<b>-</b>	<b>-</b>
	<b>Total CONTRIBUTIONS TO NA WORLD SERVICES</b>	<b>31,810.13</b>	<b>25,834.86</b>	<b>-</b>	<b>-</b>

<b>REGIONAL EVENTS</b>					
<i>Florida Service Symposium (Odd Years Only)</i>	Hotel GSR Room Block (100 rooms x \$165)		-	16,500.00	16,500.00
	Audio & Visual Equipment (WiFi)		-	2,000.00	2,000.00
	Copies, Printing, & Supplies	32.70	-	2,000.00	2,000.00
	Food & Beverage (Coffee)		-	4,500.00	4,500.00
	Professional Meals (bag lunch)		-	-	-
	Saturday Banquet Meals (50 x \$65/pp)		-	3,250.00	3,250.00
	Women's Banquet Meals (35 x \$50/pp)		-	1,750.00	1,750.00
	Literature		-	300.00	300.00
	Mailing		-	900.00	900.00
	Merchandise & Shopping cart fees		-	-	-
	<b>Total Florida Service Symposium (Odd Years Only)</b>	<b>-</b>	<b>32.70</b>	<b>31,200.00</b>	<b>31,200.00</b>
<i>GSR Assembly (Even Years Only)</i>	CAR Reports Printing		300.00	-	(300.00)
	Banquet Meeting Space (Hotel)		4,000.00	-	(4,000.00)
	GSR Room nights paid by FRSC	8,061.90	5,500.00	-	(5,500.00)
	Food & Beverage (22 gal Coffee)	1,212.75	300.00	-	(300.00)
	Supplies	233.61	750.00	-	(750.00)
	<b>Total GSR Assembly (Even Years Only)</b>	<b>9,508.26</b>	<b>-</b>	<b>10,850.00</b>	<b>(10,850.00)</b>
	<b>Total REGIONAL EVENTS</b>	<b>9,508.26</b>	<b>32.70</b>	<b>10,850.00</b>	<b>20,350.00</b>

**Florida Regional Service Committee**  
**Budget Proposal for June 1, 2022 to May 31, 2023**

*Note: The amounts stated in the proposed upcoming budget, unrestricted contributions are estimates or projections based on past receivables and expenditures.*

		Actual Expenses Previous Fiscal Yr 11/21 - 5/22	Actual Expenses Current Fiscal Y-T-D 6/22 - 12/22	Approved Current Fiscal Yr Budget 6/22 - 5/23	<b>Proposed Upcoming Fiscal Yr Budget 6/23 - 5/24</b>	<i>Change in Previous to Upcoming Budget</i>
<b>ADMINISTRATIVE EXPENSES</b>						
<i>Admin Travel (to/from FRSC)</i>	Facilitator	800.00	600.00	1,200.00	1,200.00	-
	Co-Facilitator	800.00	600.00	1,200.00	1,200.00	-
	Secretary	600.00	600.00	1,200.00	1,200.00	-
	Alternate Secretary	600.00	400.00	1,200.00	1,200.00	-
	Treasurer	800.00	400.00	1,200.00	1,200.00	-
	Alternate Treasurer	200.00	600.00	1,200.00	1,200.00	-
	<b>Total Admin Travel (to/from FRSC)</b>	<b>3,800.00</b>	<b>3,200.00</b>	<b>7,200.00</b>	<b>7,200.00</b>	-
<i>Area Travel (to/from FRSC)</i>	Island Nation Area Travel	943.33	-	4,200.00	4,200.00	-
	Area & Group Travel Assistance		-	1,890.00	1,890.00	-
	<b>Total Area Travel (to/from FRSC)</b>	<b>943.33</b>	<b>-</b>	<b>6,090.00</b>	<b>6,090.00</b>	-
<i>Admin Travel (to/from Areas)</i>	Area Consensus Based Decision Making (CBDM) Support	-	-	750.00	750.00	-
	Regional Functions - Statagic Planning Travel	-	-	750.00	750.00	-
	Admin Travel Other	-	-	590.00	590.00	-
	<b>Total Admin Travel (to/from Areas)</b>	<b>-</b>	<b>-</b>	<b>2,090.00</b>	<b>2,090.00</b>	-
<i>Admin Expenses</i>	Hotel Room, Food & Beverage (Coffee)	2,678.50	3,299.76	7,425.00	9,000.00	1,575.00
	Strategic Planning Meeting Expenses		-	400.00	400.00	-
	Statewide Helpline (YAP split with SFRC)	780.41	620.12	750.00	1,500.00	750.00
	<b>Total Admin Expenses</b>	<b>3,458.91</b>	<b>3,919.88</b>	<b>8,575.00</b>	<b>10,900.00</b>	<b>2,325.00</b>
<i>Secretary Expenses</i>	FRSC Minutes	95.48	111.78	750.00	500.00	(250.00)
	Report Submission (to replace Google docs)				240.00	240.00
	PDF Editing Software (Adobe)				180.00	180.00
	Copies, Printing, & Supplies	179.88	6.32	756.00	500.00	(256.00)
	<b>Total Secretary Expenses</b>	<b>275.36</b>	<b>118.10</b>	<b>1,506.00</b>	<b>1,420.00</b>	<b>(86.00)</b>
<i>Treasurer Expenses</i>	Supplies	13.00		30.00	30.00	-
	Bank Monthly Service Fees	(30.00)		-	-	-
	PayPal Processing Fees (from contributions)	29.00	371.74	100.00	1,000.00	900.00
	QuickBooks Online Monthly Subscription	560.00	585.00	960.00	1,200.00	240.00
	<b>Total Treasurer Expenses</b>	<b>572.00</b>	<b>956.74</b>	<b>1,090.00</b>	<b>2,230.00</b>	<b>1,140.00</b>
<b>Total ADMINISTRATIVE EXPENSES</b>		<b>9,049.60</b>	<b>8,194.72</b>	<b>26,551.00</b>	<b>29,930.00</b>	<b>3,379.00</b>
<b>FELLOWSHIP DEVELOPMENT EXPENSES</b>						
<i>Fellowship Development Travel (to/from FRSC)</i>	FD Leader	600.00	600.00	1,200.00	1,200.00	-
	FD Co-Leader	600.00	600.00	1,200.00	1,200.00	-
	Corrections Resource Coordinator	746.58	400.00	1,200.00	1,200.00	-
	H&I Resource Coordinator	600.00	600.00	1,200.00	1,200.00	-
	PR Resource Coordinator	200.00	600.00	1,200.00	1,200.00	-
	PR Resource Co-Coordinator	800.00	-	1,200.00	1,200.00	-
	Technology Resource Coordinator	490.16	293.26	1,200.00	1,200.00	-
	Technology Resource Co-coordinator		-	1,200.00	1,200.00	-
	<b>Total Fellowship Development Travel (to/from FRSC)</b>	<b>4,036.74</b>	<b>3,093.26</b>	<b>9,600.00</b>	<b>9,600.00</b>	-
<i>Fellowship Development Travel (to/from Areas)</i>	FD Leader			300.00	300.00	-
	FD Co-Leader			300.00	300.00	-
	Corrections Resource Coordinator			300.00	300.00	-
	H&I Resource Coordinator			300.00	300.00	-
	IT Resource Coordinator		24.30	300.00	300.00	-
	PR Resource Coordinator			1,100.00	1,100.00	-
	Island Nation Travel (to Islands)			4,000.00	4,000.00	-
	<b>Total Fellowship Development Travel (to/from Areas)</b>	<b>-</b>	<b>24.30</b>	<b>6,600.00</b>	<b>6,600.00</b>	-
<i>FD Travel (Reimbursement to</i>	Workgroup Travel for Members	35.00		1,500.00	1,500.00	-
	<b>Total FD Travel (Reimbursement to Members)</b>	<b>35.00</b>	<b>-</b>	<b>1,500.00</b>	<b>1,500.00</b>	-

**Florida Regional Service Committee**  
**Budget Proposal for June 1, 2022 to May 31, 2023**

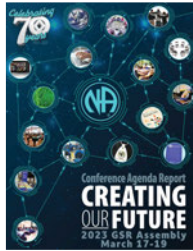
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		Actual Expenses Previous Fiscal Yr 11/21 - 5/22	Actual Expenses Current Fiscal Y-T-D 6/22 - 12/22	Approved Current Fiscal Yr Budget 6/22 - 5/23	<b>Proposed Upcoming Fiscal Yr Budget 6/23 - 5/24</b>	<i>Change in Previous to Upcoming Budget</i>
<b>FELLOWSHIP DEVELOPMENT EXPENSES CON'T</b>						
<i>Corrections Expenses</i>	Behind the Walls (BTW) Litature	812.32		2,500.00	2,500.00	-
	Correspondence & Mailing			500.00	500.00	-
	Website Hosting			72.00	72.00	-
	Florida Police Accreditation Coalition (FPAC) Training Registration			175.00	175.00	-
	Florida Police Accreditation Coalition (FPAC) Training Lodging			750.00	750.00	-
	<b>Total Corrections Expenses</b>	<b>812.32</b>	<b>-</b>	<b>3,997.00</b>	<b>3,997.00</b>	<b>-</b>
<i>Technology Expenses</i>	Announcements (Twilio)		-	25.00	-	(25.00)
	Conference Calling (Zoom)	-	224.85	225.00	225.00	-
	Data Storage (AWS S3)	19.94	22.19	40.00	40.00	-
	Hardware & AV Equipment for RSC meetings				345.00	345.00
	Backup Processing (Updraft Plus)				42.00	42.00
	Website Hosting Domain Management (Go Daddy)			75.00	75.00	-
	Website Server (Linode w/ Backup)	175.00	175.00	800.00	300.00	(500.00)
	Website Plugin (WP Glogin Team)				250.00	250.00
	WiFi (Mobile Beacon)	240.00	240.00	480.00	480.00	-
	<b>Total Technology Expenses</b>	<b>434.94</b>	<b>662.04</b>	<b>1,645.00</b>	<b>1,757.00</b>	<b>112.00</b>
<i>Public Relations Expenses</i>	PR Events	753.01		3,600.00	3,600.00	-
	PR Literature			2,000.00	2,000.00	-
	<b>Total Public Relations Expenses</b>	<b>753.01</b>	<b>-</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>-</b>
<i>H&amp;I Expenses</i>	H&I Literature		104.45	-	-	-
	<b>Total H&amp;I Expenses</b>	<b>-</b>	<b>104.45</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>Other Fellowship Development Expenses</i>	Project & Task Fund			-	-	-
	Copies, Printing, & Supplies	98.83	145.97	400.00	400.00	-
	<b>Total Other Fellowship Development Expenses</b>	<b>98.83</b>	<b>145.97</b>	<b>400.00</b>	<b>400.00</b>	<b>-</b>
	<b>Total FELLOWSHIP DEVELOPMENT EXPENSES</b>	<b>6,170.84</b>	<b>4,030.02</b>	<b>29,342.00</b>	<b>29,454.00</b>	<b>112.00</b>
<b>HUMAN RESOURCE PANEL EXPENSES</b>						
<i>Human Resource Panel Travel (to/from FRSC)</i>	HRP Leader	800.00	600.00	1,200.00	1,200.00	-
	HRP Member 1	200.00	-	1,200.00	1,200.00	-
	HRP Member 2		-	1,200.00	1,200.00	-
	HRP Member 3		-	1,200.00	1,200.00	-
	HRP Guide	400.00	600.00	1,200.00	1,200.00	-
	<b>Total Human Resource Panel Travel (to/from FRSC)</b>	<b>1,400.00</b>	<b>1,200.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>-</b>
<i>Human Resource Panel Travel Other</i>	HRP Leader Travel to Strategic Planning Mtg			200.00	250.00	50.00
	HRP Travel to Presentations	34.02		100.00	250.00	150.00
	<b>Total Human Resource Panel Travel Other</b>	<b>34.02</b>	<b>-</b>	<b>300.00</b>	<b>500.00</b>	<b>200.00</b>
<i>Other HRP Expenses</i>	Copies & Supplies	518.40	250.92	125.00	1,200.00	1,075.00
	<b>Total Other HRP Expenses</b>	<b>518.40</b>	<b>250.92</b>	<b>125.00</b>	<b>1,200.00</b>	<b>1,075.00</b>
	<b>Total HUMAN RESOURCE PANEL EXPENSES</b>	<b>1,952.42</b>	<b>1,450.92</b>	<b>6,425.00</b>	<b>7,700.00</b>	<b>1,275.00</b>

**Florida Regional Service Committee**  
**Budget Proposal for June 1, 2022 to May 31, 2023**

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<b>DELEGATES EXPENSES</b>						
<i>Delegate Travel (to/from FRSC)</i>	Regional Delegate	800.00	600.00	1,200.00	1,200.00	-
	Alternate Delegate	746.58	560.00	1,200.00	1,200.00	-
	<b>Total Delegate Travel (to/from FRSC)</b>	<b>1,546.58</b>	<b>1,160.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	-
<i>Delegate Travel (to/from Areas)</i>	Regional Delegate			1,500.00	1,500.00	-
	<b>Total Delegate Travel (to/from Areas)</b>	-	-	<b>1,500.00</b>	<b>1,500.00</b>	-
<i>Delegates Travel (to/from Other)</i>	South East Zone Donation (\$3k per 2yr cycle)	2,000.00		3,000.00	1,500.00	(1,500.00)
	South East Zonal Forum Travel & Lodging	2,692.12	4,202.20	1,700.00	8,500.00	6,800.00
	Southeast Zonal Forum Travel & Lodging for Members			1,500.00	1,500.00	-
	WSC Travel			5,000.00	5,500.00	500.00
	<b>Total Delegates Travel (to/from Other)</b>	<b>4,692.12</b>	<b>4,202.20</b>	<b>11,200.00</b>	<b>17,000.00</b>	<b>5,800.00</b>
<i>Other Delegates Expenses</i>	Copies, Printing, & Supplies	470.40		600.00	800.00	200.00
	<b>Total Other Delegates Expenses</b>	<b>470.40</b>	-	<b>600.00</b>	<b>800.00</b>	<b>200.00</b>
	<b>Total DELEGATES EXPENSES</b>	<b>6,709.10</b>	<b>5,362.20</b>	<b>15,700.00</b>	<b>21,700.00</b>	<b>6,000.00</b>

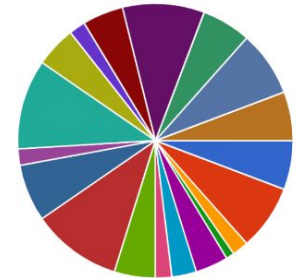


# 2023 CAR Results



## Voting Group Counts

Bay 6	Nature Coast 2
Bermuda 8	Palm Coast 11
Big Bend 2	Recovery Coast 5
Chain of Lakes 1	River Coast 2
Coquina Coast 4	Serenity Coast 0
Daytona 3	Space Coast 5
First Coast 2	Suncoast 10
Forest 5	Tampa Fun Coast 6
Greater Orlando 11	Treasure Coast 8
Heartland 7	Trinidad and Tobago 0
	Uncoast 6



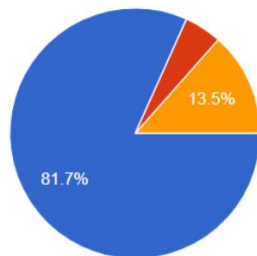
## Motion 1

To approve adding zonal delegates from seated zones to the Settlor and Trustor of the Fellowship Intellectual Property Trust (FIPT).

Maker: World Board

Intent: To reflect the decision at WSC 2018 to make delegates from seated zones voting WSC participants and honor the six-month Fellowship review of this proposal that occurred from December 2020 through May 2021.

104 responses



- My group votes to support this motion (YES)
- My group votes to NOT support this motion (NO)
- My group declines to vote on this motion (ABSTAIN)



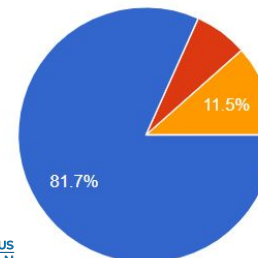
## Motion 2

To approve the revisions to the FIPT Operational Rules contained in Addendum B.

Maker: World Board

Intent: To revise the Operational Rules to reflect discussions at WSC 2018 about the Inspection of Trustee Activities and to reflect current practices, terms, and language.

104 responses



- My group votes to support this motion (YES)
- My group votes to NOT support this motion (NO)
- My group declines to vote on this motion (ABSTAIN)





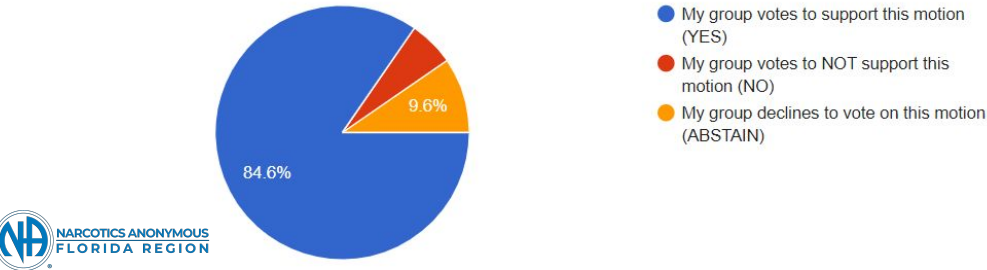
Motion 3

To approve the revisions to NA Intellectual Property Bulletin #1 contained in Addendum D.

Maker: World Board

Intent: To revise this bulletin so that it provides more direct and clear guidance, and so that it reflects current practices, terms, and language.

104 responses



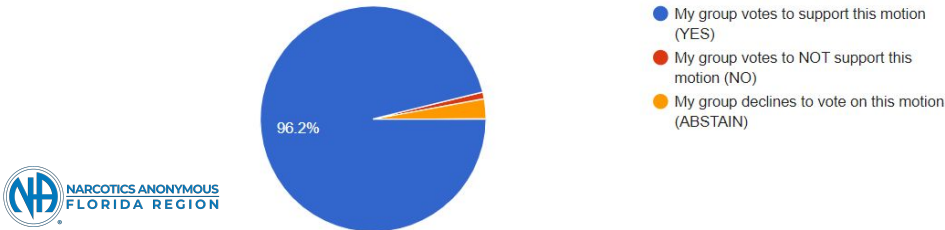
Motion 4

To acknowledge that an NA meeting that meets regularly in person or virtually can choose to be an NA group if they meet the criteria described in The Group Booklet, including the six points for an NA group, and are consistent with NA philosophy as expressed in our Traditions. (Footnotes will be added to The Group Booklet and GLS, reflecting the decision of the WSC, if this motion passes, and referencing Virtual Meeting Basics as a possible resource.)

Maker: World Board

Intent: To recognize NA groups that meet virtually, including online and by phone.

104 responses



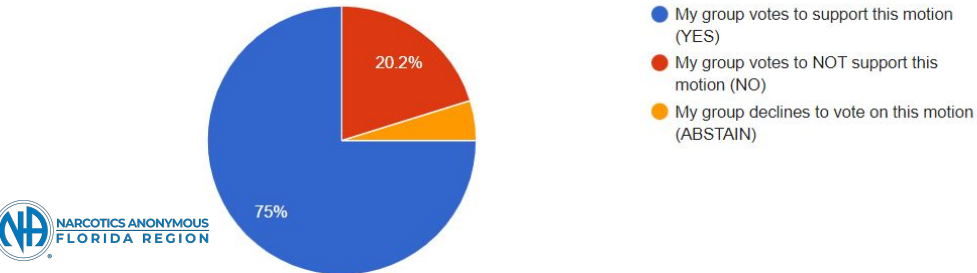
Motion 5

To revise A Vision for NA Service, changing the phrase “his or her own language and culture” to the phrase “their own language and culture.” (If this motion passes, A Vision for NA Service will be revised in future printings, including in Fellowship-approved recovery literature.)

Maker: World Board

Intent: To revise the Vision Statement to be more inclusive.

104 responses



Motion 6

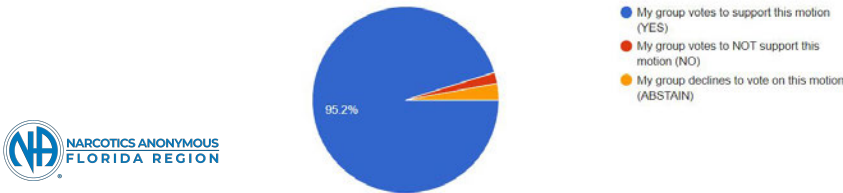
To approve a change to World Services Translation Policy in GWSNA to allow the possibility for up to six locally developed personal stories to be included in translated Sixth Edition Basic Texts, if the stories have first been published in the Little White Book of that language. These stories would be placed in their own section in Our Members Share with the following language preceding them:

*A Vision for NA Service looks forward to a day when addicts around the world have the opportunity to experience our message in their own language and culture. In pursuit of that vision, communities or language groups that have published local stories in the Little White Book may include up to six of those stories in the Basic Text if they choose. These [fill in the number] stories were originally published in the [fill in the language] Little White Book in [fill in the year].*

Maker: World Board

Intent: To better reflect our Vision that “every addict in the world has the chance to experience our message in [their] own language and culture . . .” in our primary text.

104 responses

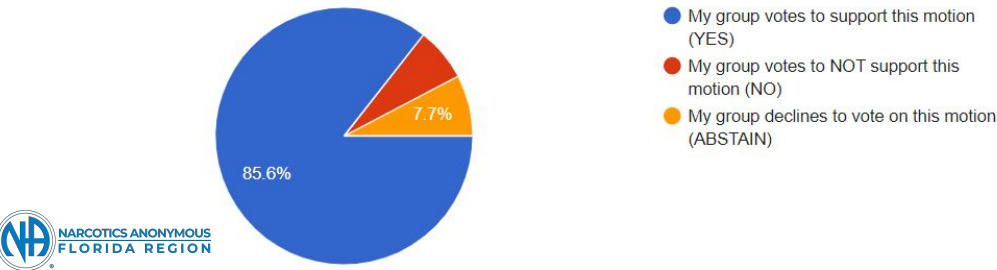




**Motion 7**  
**To extend the six World Board members' terms currently expiring in 2024 through the end of the upcoming World Service Conference cycle.**

Maker: World Board  
Intent: To accommodate the change to the WSC cycle that has already occurred and avoid World Board terms ending in the middle of a conference cycle.

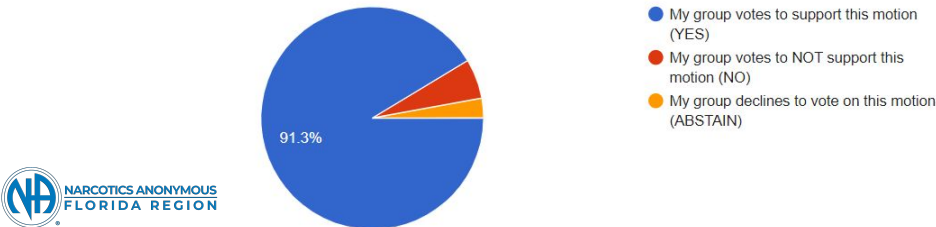
104 responses



**Motion 8**  
**As a result of the COVID pandemic, to suspend the World Convention of NA (WCNA) rotation policy after 2024, to allow the World Board to determine what is possible and practical moving forward and then seek approval from conference participants.**

Maker: World Board  
Intent: Given the disruption in the rotation of WSC and WCNA that has already occurred, the increases in event costs, and the other changes brought about by the pandemic, to allow an evaluation by the World Board and approval by conference participants for what is possible and practical in the future.

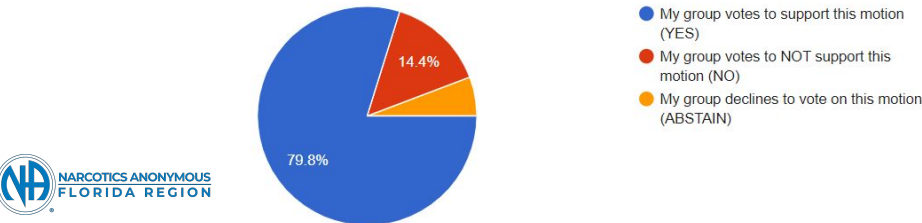
104 responses



**Motion 9**  
**To approve a three-year World Service Conference cycle on a trial basis following WSC 2023 through WSC 2029. Following 2029, the WSC cycle would return to two years, unless another decision is made.**

Maker: World Board  
Intent: To put into practice some of what we've learned during the pandemic so that we can shift more resources to work that more directly carries the message. This would bring the WSC resource allocation in line with other changes that have been made in World Services—cuts in staff levels and a 50% reduction in in-person board meetings.

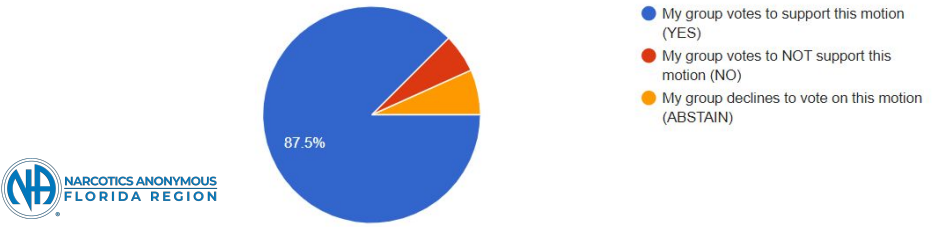
104 responses



**Motion 10**  
**If Motion 9 is adopted, to approve an interim virtual WSC in the middle of the conference cycle for decisions that are legally necessary and those that conference participants choose to address. As was done in the 2020–2023 cycle, material would be posted on na.org under the same deadline policies as the CAT (90 days prior) and all voting conference participants would be polled to choose the items they wish to address.**

Maker: World Board  
Intent: To allow conference participants to address some WSC business between in-person conference meetings.

104 responses



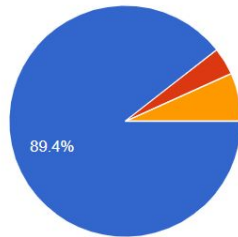
### Motion 11

If Motion 9 is adopted, to approve a change to the release of the Conference Agenda Report (CAR) to be thirty days earlier than the current policy of 150 days prior to the start of the World Service Conference. The new CAR release day would be 180 days prior to the in-person WSC meeting for English, 150 days for translated versions. The deadline for the finalization of regional and zonal motions would be 270 days. The Conference Agenda Report will be posted on na.org at no cost to members.

Maker: World Board

Intent: To release the CAR earlier to allow more time for its review.

104 responses



- My group votes to support this motion (YES)
- My group votes to NOT support this motion (NO)
- My group declines to vote on this motion (ABSTAIN)



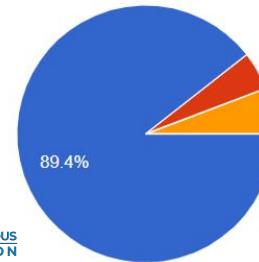
### Motion 12

To change the current policy of NA World Services automatically funding delegates from seated regions and zones to the WSC to funding available upon request.

Maker: World Board

Intent: To encourage service bodies to fund their delegates, but ensure that regions and zones that need the funding are able to have it.

104 responses



- My group votes to support this motion (YES)
- My group votes to NOT support this motion (NO)
- My group declines to vote on this motion (ABSTAIN)



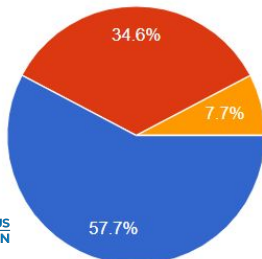
### Motion 13

To direct the World Board to create a project plan for the next World Service Conference (WSC), for the development of a new IP for daily personal inventory of gratitude.

Maker: Argentina Region

Intent: To create a new resource for the fellowship members, through a new IP for the daily personal inventory of gratitude.

104 responses



- My group votes to support this motion (YES)
- My group votes to NOT support this motion (NO)
- My group declines to vote on this motion (ABSTAIN)



### Motion 14

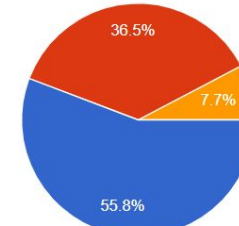
To direct the World Board to create a project plan for consideration at the next WSC to investigate changes and/or additional wording to NA literature from gender specific language to gender neutral and inclusive language.

Makers: Sweden and Australia Regions

Co-makers: Northern California Region, Wisconsin Region, Ontario Region

Intent: This motion will give the conference and the Fellowship the ability to meaningfully discuss changes to our literature to be more inclusive of all our members.

104 responses



- My group votes to support this motion (YES)
- My group votes to NOT support this motion (NO)
- My group declines to vote on this motion (ABSTAIN)



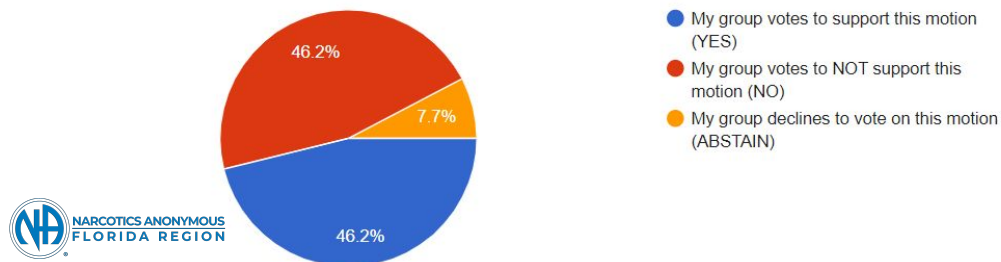
### Motion 15

To direct the World Board to create a project plan for the next WSC to initiate the process for the Fellowship to approve adding "gender" to "What is the NA Program?" to read: "Anyone may join us regardless of age, race, gender, sexual identity, creed, religion or lack of religion."

Maker: Southern California Region

Intent: To change 'What is the NA Program' to be more gender-neutral and inclusive.

104 responses



### Motion 16

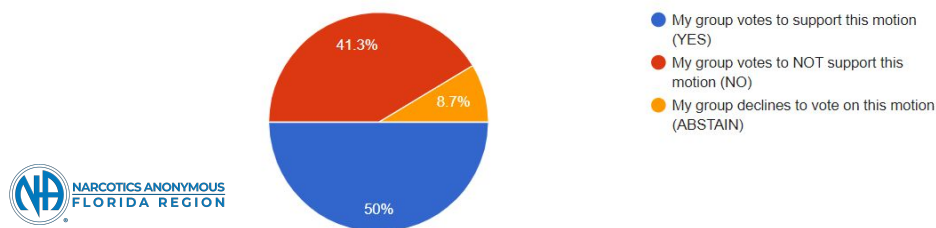
To direct the World Board to develop a project plan, for consideration at the next World Service Conference, to create a booklet of Step study questions where all answers relate to a line in Chapter Four in the Basic Text.

Maker: Baja Son Region

Co-makers: South Florida Region, México Occidente Región, Northern California Region, Southern California Region, San Diego Imperial Counties Region & Región de México

Intent: To create a fellowship approved, inexpensive, NA Step study questions booklet that relates directly back to the Basic Text

104 responses



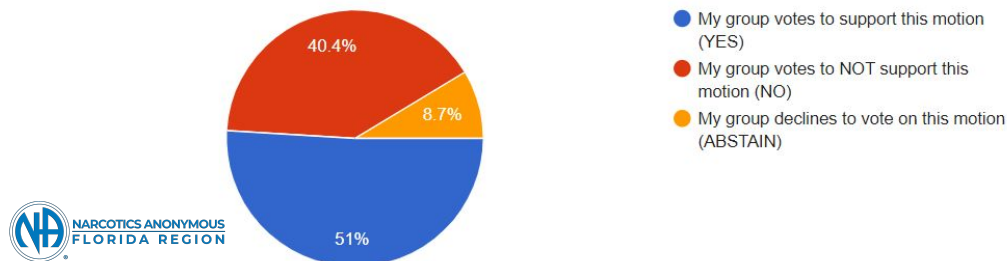
### Motion 17

To place an 8 year moratorium on the creation of new recovery literature after WSC 2023, excluding all translations or literature projects currently in development.

Maker: California Inland Region

Intent: To suspend the creation of new literature for an 8 year period and free up NA resources to better focus on carrying the message rather than continual literature development.

104 responses



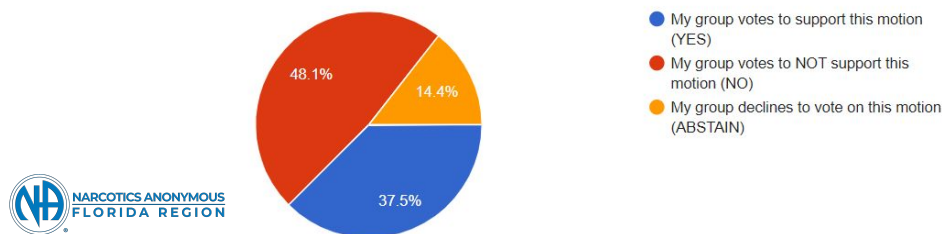
### Motion 18

To direct the World Board to create a project plan for the next WSC to study permitting service committees of Narcotics Anonymous who are, or may be, willing to serve as literature printing/ distribution and selling centers inside and outside the United States.

Maker: Tejas Bluebonnet Region

Intent: The intention is to study the impacts of permitting service committees of Narcotics Anonymous inside and outside the United States to print and distribute NA literature.

104 responses





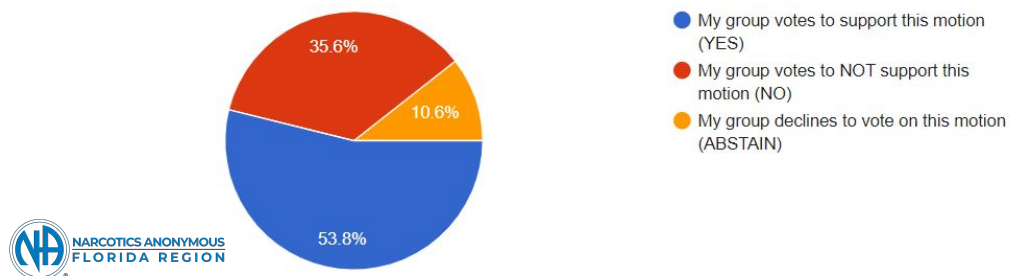
### Motion 19

To direct the WB to create a virtual Institutional Review Board (IRB) to review all researchers and their research questions that request access to the Narcotics Anonymous population through NAWS to conduct research.

Maker: Wisconsin Region

Intent: To avoid the misuse of Narcotics Anonymous member information.

104 responses



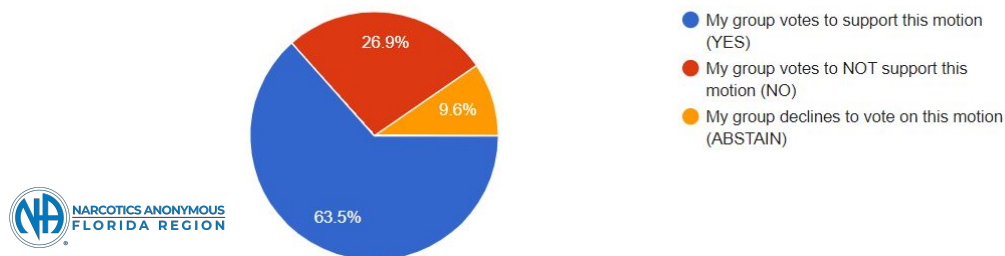
### Motion 20

To direct NAWS to provide at na.org audio recordings of the worldwide webinars on the topics of Public Relations, Hospital & Institution, Step Writing for Inmates, Fellowship Development, Phone Line, and others.

Maker: Wisconsin Region

Intent: To provide access to any interested member of Narcotics Anonymous throughout the world so they can hear the Experience, Strength, and Hope (ESH) of members from other geographic parts of the world.

104 responses



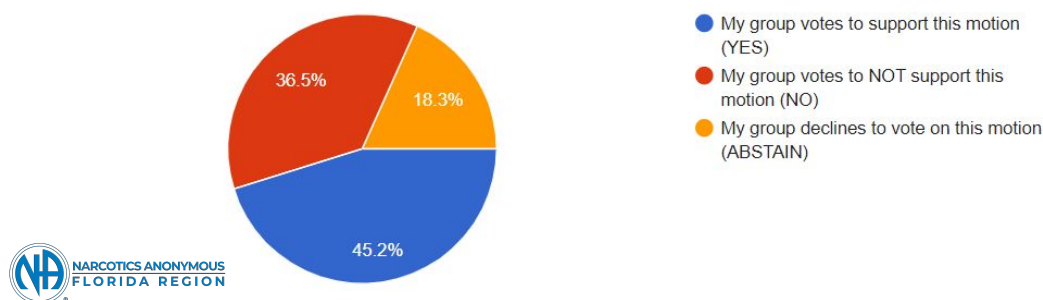
### Motion 21

To direct NA World Services to remove the Hospitals and Institutions Handbook from the inventory.

Maker: Free State Region

Intent: To remove an outdated service manual from WSO inventory

104 responses



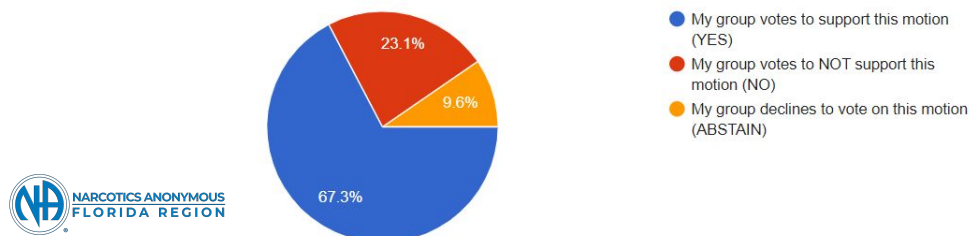
### Motion 22

If any Motion or Proposal, in Content or Intent, has been submitted and failed to achieve consensus or adoption at two consecutive World Service Conferences, the previously proposed Content and Intent may not be suggested to the Fellowship in the Conference Agenda Report (CAR)/ Conference Approval Track (CAT) or at the WSC for one entire conference cycle.

Maker: Southern California Region

Intent: To use the Fellowship's decision-making processes and time responsibly and effectively.

104 responses



Motion 23

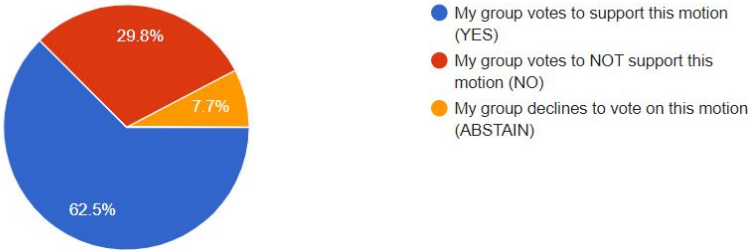
All in-person and virtual World Service Conferences will be streamed to provide access to NA members in English audio.

Maker: Kentuckiana Bluegrass Appalachian Region

Co-makers: Upper Rocky Mountain Region, Russian-Speaking Zone, Western Russia Region, NorthWest Russia Region

Intent: To allow the entire NA membership a better understanding of what takes place at the World Service Conference.

104 responses



Motion 24

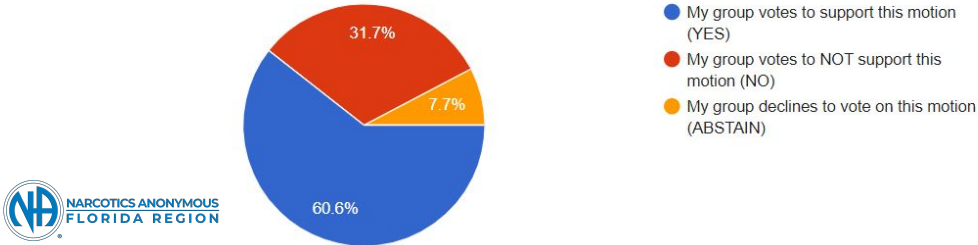
All Conference Participant webinars will be streamed to provide access to NA members in English audio.

Maker: Kentuckiana Bluegrass Appalachian Region

Co-makers: Upper Rocky Mountain Region, Russian-Speaking Zone, Western Russia Region, NorthWest Russia Region

Intent: To allow the entire NA membership a better understanding of what takes place during CP Webinars.

104 responses



Motion 25

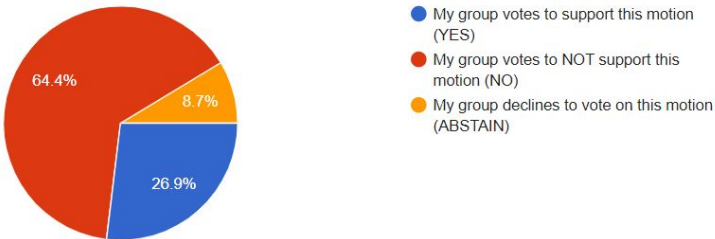
All votes and straw polls on motions that were included in the Conference Agenda Report or the Conference Approval Track, not to include election ballots, will be displayed in real time for all Conference Participants to see, showing who voted and how they voted.

Maker: Kentuckiana Bluegrass Appalachian Region

Co-makers: Russian-Speaking Zone, Western Russia Region, North-West Russia Region

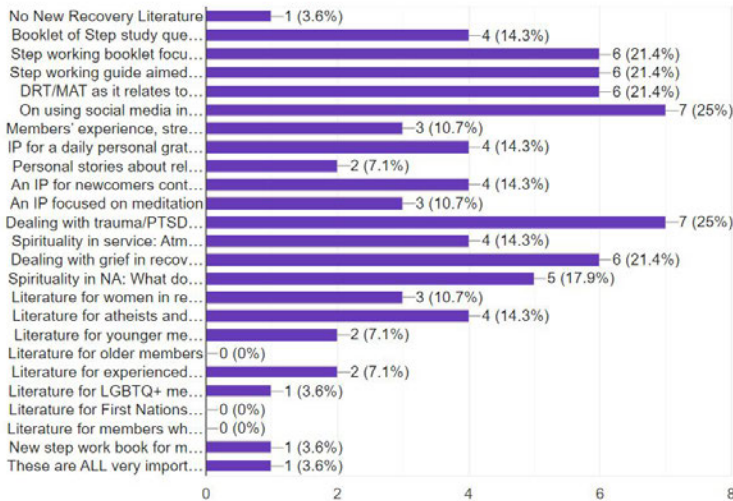
Intent: To see how each Conference Participant votes on each motion.

104 responses

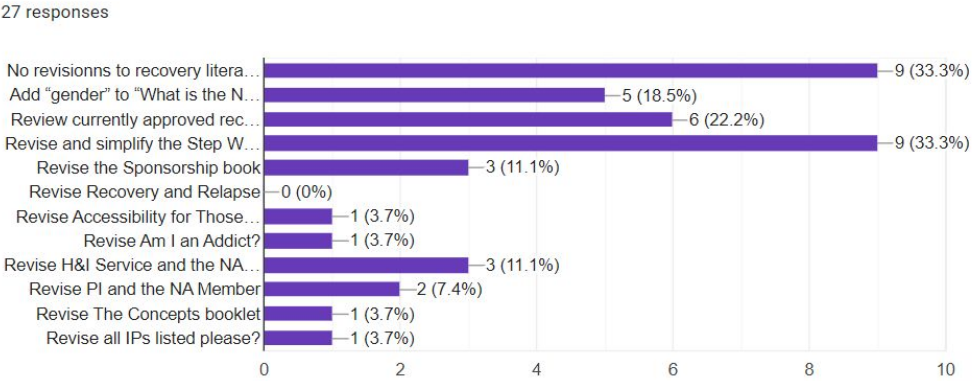


New Recovery Literature (choose up to 3)

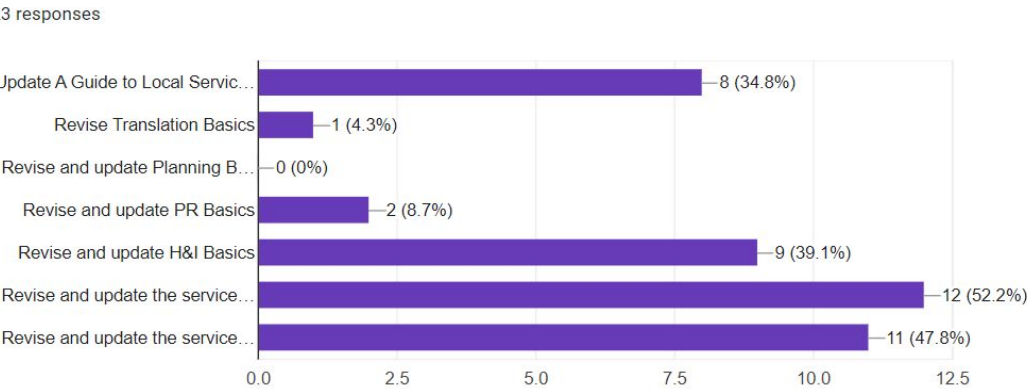
28 responses



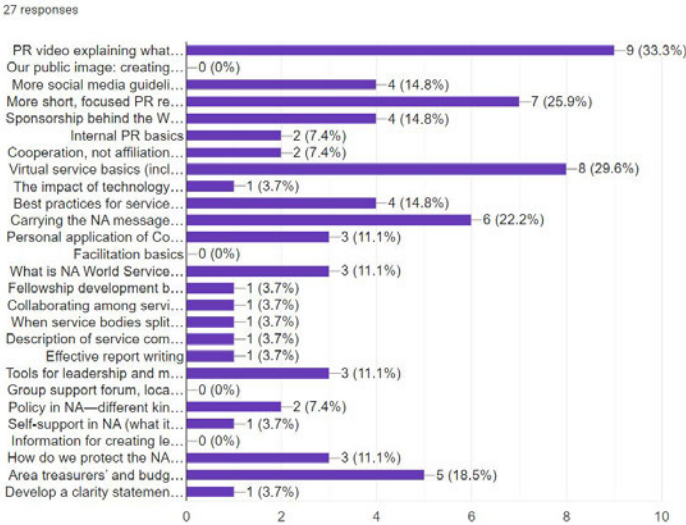
Revisions to Existing Recovery Literature (choose up to 2)



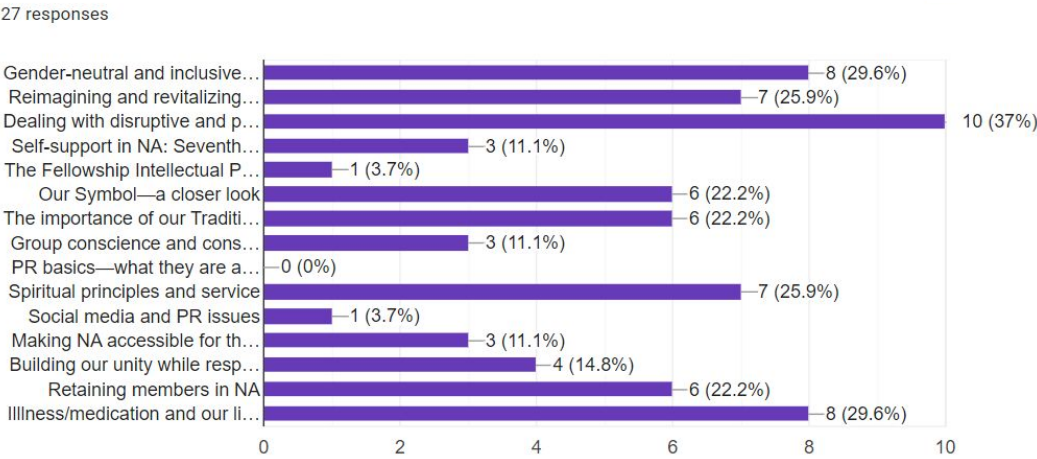
Revisions to Existing Service Material (choose up to 2)



New Service Material (choose up to 3)



Issue Discussion Topics (choose up to 3)





# COQUINA COAST AREA OF NA PRESENTS



**SATURDAY, March 25, 2023 – 3PM**

Flagler Beach UMC

**1520 S. Daytona Ave, Flagler Beach, FL 32136**

**\$5.00 SUGGESTED DONATION**

SODA AND WATER \$1

**\*\*\*NO ADDICT TURNED AWAY DUE TO LACK OF FUNDS\*\*\***

Advance tickets are  
available from committee members.

Buy your ticket ahead of the event & your name is entered  
into a VERY SPECIAL drawing for a VERY SPECIAL prize.

DINNER AT 3 PM

BINGO TO FOLLOW  
50¢ A GAME

BE READY FOR A SPECIAL  
NA RAFFLE ALL DAY.  
LOTS OF GREAT NA STUFF  
RAFFLE TICKETS 2-\$1



**YOU'RE INVITED BY THE DAYTONA AREA  
CONVENTION COMMITTEE OF NA TO ATTEND:**

# **DACNA 23**



**WHEN: APRIL 21ST-23RD, 2023**

**WHERE: OCEAN CENTER  
101 N ATLANTIC AVE,  
DAYTONA BEACH, FL 32118**

**VISIT [DACNA.ORG](http://DACNA.ORG) TO:**

- **Book your Hotel Room at the Hilton**
- **Purchase your Registration**
- **Purchase Banquet & Comedy Ticket(s)**





# **HARDCORE'S**

## *39th Anniversary*

### **UNITY CELEBRATION**

**STARTS @2PM**

**SATURDAY, MAY 6TH**

**515 S. RIDGEWOOD AVE  
EDGEWATER FL 32132**

**POT LUCK**

**GUEST SPEAKERS**

**PAINT A STEPPING STONE**

**BRING A FLOWER POT**

**FOR MORE INFO:  
RHIANNA K 407.775.0788**



**HELP US PLANT THE SEEDS  
OF LOVE AND UNITY**





## **Forest Area Spiritual Retreat Fundraiser**



\$5 suggested donation  
No Addict Turned Away  
50/50 Raffle

Saturday April 15, 2023  
2 pm to 6 pm

\*\*Lost & Found Club,  
616 S. Pine Ave., Ocala, FL 34471\*\*

\*\*This institution is not affiliated with Narcotics Anonymous.  
It is merely a venue to host an event\*\*



Forest Area

Spiritual Retreat Presents

**Speaker Jam Fundraiser**

Saturday, May 20<sup>th</sup>, 5 pm – 9 pm

Potluck, Speakers, and Fellowship

Suggested Donation \$5

**\*\*St. Mark's United Methodist Church**

**1839 NE 8th Ave. Ocala, FL\*\***

**\*\*This institution is not affiliated with Narcotics Anonymous. It is merely a venue to host the event\*\***





## **Forest Area Spiritual Retreat Fundraiser**



\$5 suggested donation  
No Addict Turned Away  
50/50 Raffle

Saturday April 15, 2023  
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\*\*Lost & Found Club,  
616 S. Pine Ave., Ocala, FL 34471\*\*

\*\*This institution is not affiliated with Narcotics Anonymous.  
It is merely a venue to host an event\*\*



**NA Nature coast Area Camp out Registration  
Chassahowitzka River Campground**

**April 21st, 22nd, 23rd 2023**

**Check-In: Friday at 2pm    Check-Out: Sunday at 12pm**

**Mail pre-registration to:**

**Nature Coast Area**

**P.O. Box 1733 Lecanto, FL 34461**

**(Please Fill out separate registration for each person attending)**

**Deadline For mail in registration April 10, 2023**

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: \_\_\_\_\_

Area: \_\_\_\_\_

Clean Date: \_\_\_\_\_

Registration Fee: \$35.00 (includes all meals served)      \$\_\_\_\_\_

17 and under: \$5.00      \$\_\_\_\_\_

Day Pass: \$15.00      \$\_\_\_\_\_

Newcomer Donation:      \$\_\_\_\_\_

T-Shirt \$20.00 S, M, L    \$23.00 XX & XXX      \$\_\_\_\_\_

Ladies: S \_ M \_ L \_ XL \_ 2x

Mens: S \_ M \_ L \_ XL \_ 2x \_

\$\_\_\_\_\_

Total Amount Enclosed: \_\_\_\_\_

If you have any **QUESTIONS** contact: Bob R. 561-324-3427 OR Jeniffer 352-422-4400

**N.A IS NOT AFFILIATED WITH THIS FACILITY**

**For RV reservations please contact the camp facility.**





RECOVERY COAST  
PRESENTS

# SPORT'S DAY

# 22

**APRIL, 2023**

FOOD • FUN • FELLOWSHIP  
11-3PM



VETERANS MEMORIAL PARK  
14333 HICKS RD, HUDSON, FL 34669



\*NA IS NOT AFILIATED WITH THIS FACILITY

\$5 NO ADDICT TURNED AWAY



TCNA ACTIVITIES PRESENTS 2022

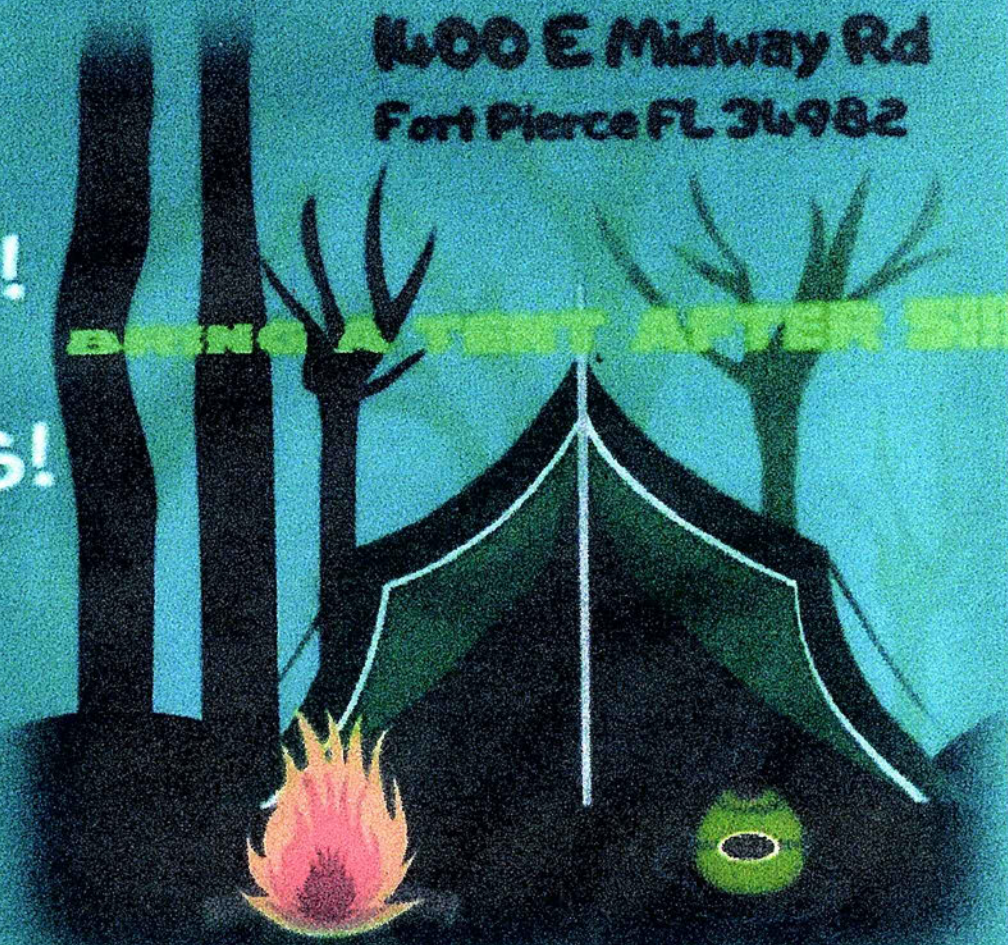


# SERENITY IN THE SWAMP!!

1400 E Midway Rd  
Fort Pierce FL 34982

Speakers!  
Games!  
Activities!  
More!

~~BRING A TENT AFTER 5PM~~



## MARCH 18.19.20

Pre-register for \$25 both days  
\$15 for one night

Pre-resistration ends 3/11  
After 3/11 \$20 per Day



# Becoming a FDC Volunteer Checklist



## ☐ **Fill out Volunteer Application Online**

Internet -

<https://apps.fdc.myflorida.com/VolunteerApplication/volunteer/create>

Mobile App



Email - <https://apps.fdc.myflorida.com/VolunteerApplication>

☐ **Check for received email** prompting you to make an appointment to get fingerprinted

☐ Call facility and **make appointment** for fingerprints

☐ **Get fingerprinted (using the ORI# "FL037H75C")**

☐ Wait to **receive training email** (Click on link)

☐ **Email Volunteer Services** for Training username and password ([OPR-VolunteerServices@fdc.myflorida.com](mailto:OPR-VolunteerServices@fdc.myflorida.com) )

## ☐ **Complete Online Training:**

Complete the following components of online training in the following order:

- a. Volunteer training manual
- b. The CJIS component (where you use the username and password; when complete, you will receive a certificate)
- c. Entrance and exit procedures
- d. HIPAA
- e. PREA

## ☐ **Contact facility and Receive PIN#**

Once completed online training, contact the Chaplain or Assistant Warden of Programs at facility you registered with to discuss Volunteer options and to receive your PIN#





# FLORIDA REGION NARCOTICS ANONYMOUS

IN LOVING SERVICE

## BRIDGING THE GAP

**Are you concerned that you won't know how to find a meeting when you are released?**

**Are you interested in following the suggestion of attending a meeting the day you leave this facility?**

Narcotics Anonymous in the Florida Region maintains a Bridging the Gap program to have a handful of recovering addicts meet you upon your release and ensure you get to a meeting. This will help jumpstart your connection to the NA fellowship in the city or town where you land.

---

**EMAIL:**  
**BRIDGINGTHEGAP@NAFLORIDA.ORG**

---

Include this information in your email:

- Full Name and Date of Birth
- What institution you are at currently
- Where you will be released and on what day
- Is there a chaplain or programs person that you are working with about your release?
- If so, what is their name and can we talk to them about meeting with you upon your arrival?

**Looking forward to seeing you on the path to long term recovery and freedom from active addiction.**



What is our message?  
**An addict, any addict,  
can stop using, lose the  
desire to use, and find a  
new way to live.**  
*-Basic Text*





## **BRIDGING THE GAP**

### **Announcement**

The Florida Region fellowship is adopting a new project called “Bridging the Gap”. The purpose of Bridging the Gap is to provide a “Bridge” between people reentering their communities from incarceration and their first meeting of Narcotics Anonymous.

#### **VOLUNTEER ONLINE BY EMAIL**

1. E-mail your contact information to: [BridgingtheGap@naflorida.org](mailto:BridgingtheGap@naflorida.org)

#### **HOW IT WORKS**

When you volunteer, we ask you to provide your contact information. This information is used to match you to the newcomer. Your information is considered strictly confidential and never released to any other NA member or outside organization. A member of the Bridging the Gap team will contact you and provide some basic guidelines.

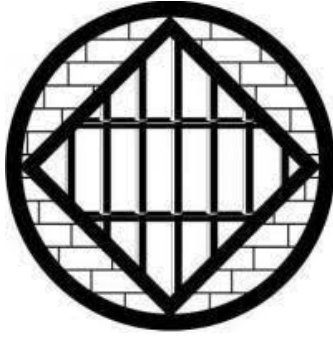
When a request for a temporary contact is received, you will get a phone call to see if you are available to help out. You can always decline and we will ask you again the next time. The newcomer’s contact information will be given to the first available volunteer.

You will arrange to connect with the newcomer at a meeting as soon as possible. At the meeting you will introduce the newcomer to other members of the fellowship, explain about NA literature, provide a meeting list, and encourage the newcomer to join in fellowship after the meeting. You will make additional arrangements to meet at three or four meetings over the next couple of weeks.

This is not a temporary sponsor program. It is simply helping the newcomer feel welcome and connected to the fellowship. That is all there is to it. Help make this project be a success and volunteer today.



**Florida Region**  
Narcotics Anonymous



## Behind the Walls Corrections Workgroup

Thursday, March 23rd, 2023: 8p - 9:00p

Next meeting: Thursday, April 6th, 2023: 8p - 9:00p

**Meeting ID and Code: 895 2489 1377 Passcode: 935507**

Mobile Zoom: +13017158592,,89524891377#,,,935507#

[Computer Zoom Link](#)

[FDOC Volunteer Application](#)

[Google Team Drive](#)

[FDOC Volunteer Presentation](#)

[NAWS News](#)

[FDOC Volunteer Checklist](#)

[Literature Orders for BTW](#)

[behindthewalls.us](http://behindthewalls.us)

### Prayer

### Roll Call / Attendance

(A= Absent, P=Present)

Name	Position	Phone	Email	Roll Call
Colin H	Chair	352-642-2680	crc@naflorida.org	P
Ashby S	Secretary	813-550-6360	ashbys@nafl.org	P
Johanna M	Hope Rises Facilitator		<a href="mailto:hoperises@naflorida.org">hoperises@naflorida.org</a>	P
Chuck Dockery	Project 180	941-724-0405	Chuck@project180reentry.org	P

### Announcements:

- Chuck Dockery from Project 180 in Sarasota met with us to discuss how they are working to reduce recidivism rates of people who are released by picking them up from prison and providing stable housing with access to support and basic necessities.  
<https://www.project180reentry.org/>
- We are starting a new meeting at North Florida Women's Reception Center on the 2nd and 4th Wednesdays from 11a to 1p in April.
- Hope Rises got a shipment of shirts in
- Colin met with FDOC leadership this week, and they apologized for how long it is taking for literature to be put on the tablets. Letter writing campaign may begin if more progress on getting NA literature on the tablets is not made soon.

- Waiting to start meeting in NWRC for men until they receive the package of literature that was sent to them.

### **Minutes Review**

- Minutes were reviewed and discussed

### **Current Meetings (Meetings with a \* can meet without outside members coming in)**

- Lowell
  - Annex
    - Volunteers: Amy G. & Teresa D. & Ashby S.
    - Meetings: 1st and 3rd Tuesdays, 6p - 8p
  - FWRC
    - Volunteers: Amy G. & Teresa D.
    - Meetings: 1st and 3rd Monday, 11a - 1p
  - Work Camp
    - Volunteers: Amy G. & Teresa D. & Ashby S.
    - Meetings: 2nd and 4th Monday, 6p - 8p
- Lawtey C.I. \*
  - Unsure
- Madison C.I. \*
  - Meetings: 2nd and 4th Saturdays, 9a - 11a

### **Updates - 2023-03-23:**

- Colin met with Fellowship Development at region to discuss ideas with alternate ways of working with the Tallahassee Substance Abuse Bureau to get literature on the tablets. Colin is drafting a letter to Governor DeSantis to advocate for putting our literature on the tablets, which will be sent out to everyone.
- Meeting IDs for FRCNA speakers will be posted and will be able to be shown in institutions.
- 5 basic texts sent to Apalachee CI along with some IPs
- 5 basic texts sent to Gadsden CI along with IPs
- Colin spoke with Davlinn R regarding a new behind the walls meeting at Gadsden and explained that they cannot go into an institution while writing to the members behind the walls at the same institution.
- Jeffrey Mayhan has permission at Apalachee CI to do a phone NA meeting any day Mon-Fri between 9:30a and 12:30p. We can do 2 presentations. JoAnn suggests starting with one and seeing how it gets off the ground.
- Colin will ask the FDOC / Substance abuse Bureau if multiple institutions can join the zoom together, or if Bermuda can join a US based zoom BTW meeting.
- Ashby and Colin met with the Assistant Warden at the NWFRRC to test and validate the DTEN Zoom monitor and the test was successful. They are waiting to get books delivered from Tallahassee (from what Colin sent to Nichole a month ago) to schedule the first meeting.

## **Administration**

1. We are actively seeking for the following roles:
  - a. Corrections Correspondence Director
  - b. Inmate Step Working Group Liaison
  - c. Corrections Digital Advocate
  - d. Corrections Public Relations Liaison
  - e. Corrections Volunteer Coordinator
  - f. Corrections Literature Keeper
  - g. Corrections Webservant
2. Our website is out of date! If you know some basic web design or are willing to try and learn, we need you! <http://behindthewalls.us>

## **Behind the Walls**

- 2023-03
  - Amy was able to get another meeting scheduled starting in April at NWFRM for women.
- 2023-02
  - Ashby attended her first meeting at Lowell.
  - Teresa D was provided temporary clearance after her background expired and while she is going through the new online process.
  - Steve D received his PIN
  - Claudia B received her PIN and started bringing meetings into Lowell.
  - MaryAnn R received her PIN
  - Steph H had received her PIN and started bringing meetings into Lowell.
  - Colin H received his TCN number.
  - Kris W has been approved
  - Ashby S. has been approved and completed training
  - Sylvie is waiting to get her fingerprints done
  - Rachel has been approved
  - *Ramon R re-applied for his clearance.*
  - *Joel B re-applied for his clearance.*
  - *Please send any updates with your clearance or volunteer status!*

## **Old Business / Completions:**

- Colin followed up with NAWA about literature sharing for tablets and was connected to Paul M in the Central Ohio area who worked with the state of Ohio to get NA literature on their tablets successfully. Paul was a great help and hopefully we will network with them more in the future.

## **Coming Up**

- **Inmate Step Working Group Orientation**

For those interested in being pen pals and working the steps as an anonymous sponsor with an addict behind the walls, the Gold Coast Inmate Step Working Group Orientation happens on the second Monday of the month at 6:30p and their regular workgroup meetings occurs directly after it at 7p. The link to join over Zoom is below: The next meeting is Monday the 10th of April.

Meeting ID 986 0753 7980  
Passcode ISWG

Please contact Luigi C. 954-687-7099 or Denise O. 561-777-3123 for more information.

- **Connecticut Regional Writing Steps for Recovery**

- Link: [WSR Step Guides Needed | Connecticut Region of Narcotics Anonymous \(ctna.org\)](https://www.ctna.org)

Meets the 2nd Monday of the month at 7:00pm on Zoom, The meeting link for WSR is: <https://us02web.zoom.us/j/88990900869?pwd=VDQ5YkwvVVIUR09va2YxL2VnSnlrUT09>

Zoom Meeting ID: 889 9090 0869 – Passcode: 061985

Email: [wsr@ctna.org](mailto:wsr@ctna.org)

## **Resources**

### **Florida DOC Volunteer Application**

<https://apps.fdc.myflorida.com/VolunteerApplication/volunteer/create>

### **TCN Lookup**

<https://cchinet.fdle.state.fl.us/search/app/tcnlookup?2>

### **FDLE's Criminal History Search**

<https://cchinet.fdle.state.fl.us/search/app/default?40>

### **NAWS FD 2021 Webinar - Check out page 109!**

[https://www.na.org/admin/include/spaw2/uploads/pdf/conference/project/FD%20Webinar%20PP T%20May%202021%20to%20post.pdf](https://www.na.org/admin/include/spaw2/uploads/pdf/conference/project/FD%20Webinar%20PP%20T%20May%202021%20to%20post.pdf)

### **NAWS News December 2020 - Check out page 2 - Inmate Tablets!**

[https://www.na.org/admin/include/spaw2/uploads/pdf/nawsnews/en/NN\\_Dec2020.pdf](https://www.na.org/admin/include/spaw2/uploads/pdf/nawsnews/en/NN_Dec2020.pdf)

**Links**

[Institutional Group Guide](#)

[Behind the Walls IP](#)

[Hospitals & Institutions Handbook](#)

**How do other Areas/Regions/Zones do this?**

[California Mid-State Region Behind the Walls Sponsorship Program](#)

[Sierra Sage Region Behind the Walls Sponsorship Program](#)

[Sierra Sage Region Behind the Walls Subcommittee Guidelines](#)

[Connecticut Region of Narcotics Anonymous - Writing Steps for Recovery](#)

[NA.ORG - Sponsorship Behind the Walls Guidelines - Revised 03-19-2016](#)

[Sponsorship Behind the Walls Flyer for Inmates](#)

[Sponsorship Behind the Walls for Sponsors](#)

[Southern California Region Sponsorship Behind the Walls Committee Guidelines - Revised 11/2020](#)

Please feel free to contact me with any questions or updates.

Ashby Strauch

Corrections Secretary

[ashbys@naflorida.org](mailto:ashbys@naflorida.org)

813.550.6360





# SEEKING TRUSTED SERVANTS

JOIN THE GOLD COAST AREA'S  
"INMATE STEP WRITING GUIDE" SUBCOMMITTEE  
(sponsorship behind the walls)

SUBCOMMITTEE MEETS  
EVERY 2ND MONDAY OF EACH MONTH @7:00PM  
SUBCOMMITTEE ORIENTATION IS HELD @6:30PM

COMMITTEE MEETS VIA THE ZOOM CONFERENCE APPLICATION  
MEETING ID: 986 0753 7980    PASSWORD: ISWG

#### REQUIREMENTS:

- \* MUST GO THROUGH ORIENTATION
- \* MUST HAVE AT LEAST 2 YEARS CLEAN
- \* MUST BE ACTIVE IN RECOVERY
- \* MUST HAVE WORKED UP TO THE 5TH STEP IN NARCOTICS ANONYMOUS
- \* MUST BE WILLING TO HELP AN ADDICT THAT IS INCARCERATED  
WORK THE STEPS THROUGH THE MAIL

for more information please contact:  
Luigi C. 954-687-7099 or Denise O. at 561-777-3123

NARCOTICS ANONYMOUS IS NOT AFFILIATED WITH ZOOM







**Inmate Step Writing Guide (ISWG)** is a sponsorship program offered by **The Gold Coast Area of Narcotics Anonymous** to help addicts that are incarcerated.

Addicts behind the walls work the 12 Steps of Narcotics Anonymous with a sponsoring addict on the outside through the mail. For several reasons these sponsors cannot and will not write letters for court, parole, probation, nor will they send stamps, money, or packages.

If you would like to be assigned an NA sponsor to work the 12 steps by mail, provide us with

- 1) Full Name**
- 2) Institution Name and Address**
- 3) Booking #**
- 4) Personal File #**
- 5) Department of Correction #**
- 6) Gender**

**Please write clearly and send your request to:**

**PO Box 6256  
Ft Lauderdale, Florida  
33310-6256**

**Thousands of addicts all over the world have learned to live without drugs.  
It works if you give it a chance.**

**If you want a new life, give yourself a break.  
Work the 12-steps of Narcotics Anonymous.**

“Many books have been written about the nature of addiction...

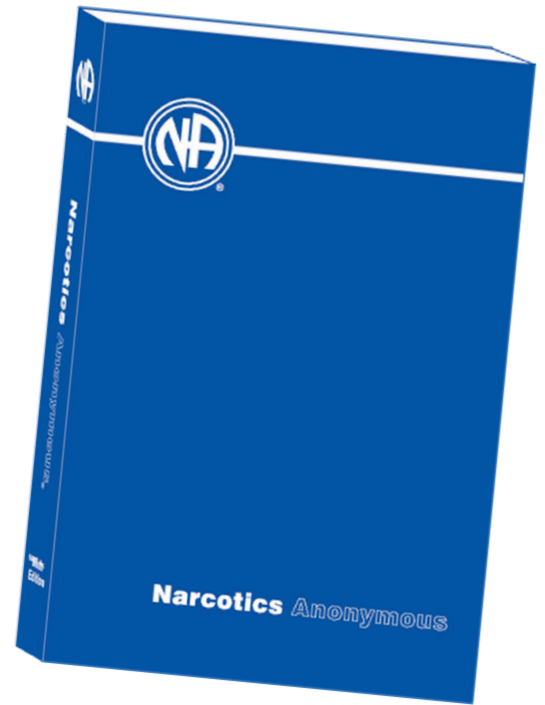
This book concerns itself with the nature of recovery.”

Basic Text, What is the NA Program?

\*\*\*

“It is our hope that this book will help the suffering addict find the solution we have found. Our purpose is to remain clean, just for today, and to carry the message of recovery.”

Basic Text, Introduction



# Drug Problem? ..... We Can Help!

NA members would like to send you a  
**FREE** Basic Text of Narcotics Anonymous.



Please have at least 90 days left in your current facility before writing for a book, to allow for delivery time.

Send a letter with your name,  
DOC# and location to:

**Hope Rises Book Project**  
PO Box 351283  
Palm Coast, FL 32135

There is no cost for this book, it is provided free of charge by another NA member's grateful donation.

Hello everyone.

On January 1, 2023, the opening bank balance was \$49,855.43. After deposits of \$14,637.64 and expenses of \$8,151.67 on February 28, 2023, the ending book balance was \$56,341.40. After deducting \$10,000.00 withheld for the next RSC, the Prudent Reserve of \$11,000.00, a Women in Service Donation of \$75.00, the GSR Assembly Reserve of \$6,000.00, and the Florida Service Symposium Reserve of \$24,000.00 the available balance was \$5,266.40.

As of RSC held on March 19, 2023, we received \$2,286.63 in income and had \$20,916.79 in expenses. Additionally, I allocated the monthly reserve of \$500.00 for the GSR Assembly & \$1,000.00 the Florida Service Symposium. Therefore, after RSC business the available balance was (\$14,863.76).

I have included the following pdfs; treasurer's report with banking summary, bank statements, contribution summary, income & expense summary, profit and loss, and balance sheet.

If there are any discrepancies, questions, or concerns please do not hesitate to contact me by sending an email to [treasurer@naflorida.org](mailto:treasurer@naflorida.org) or [alttreasurer@naflorida.org](mailto:alttreasurer@naflorida.org).

ILS,

Danette R. - Treasurer

Marie A - Alt Treasurer

**Payment Information:**

We accept payments via PayPal at [paypal.me/frsc](https://paypal.me/frsc) or search [treasurer@naflorida.org](mailto:treasurer@naflorida.org). Choose sending to a friend since you are not paying for an item or service. Be sure to add a note to include the group or area name to ensure proper credit.

We also accept payments via Check or Money order. Please be sure to make it payable to the **Florida Regional Service Committee**. Also, please include your group or area name on the memo line to ensure proper credit.

Please send to:

Florida Regional Service Office  
c/o Florida Regional Service Committee  
2222 South Combee Road, Suite 6  
Lakeland, FL 33801

**Banking Summary Jan & Feb 2023 for March 2023 RSC**

Activity since last RSC	As of	Amount
Opening Banks Balances	1-Jan-23	49,855.43
Inflows - Deposits	Jan & Feb	14,637.64
Outflows - Checks & Expenses	Jan & Feb	(8,151.67)
<b>Ending Bank Balances</b>	<b>28-Feb-23</b>	<b>56,341.40</b>

Prudent Reserve	Guide	(11,000.00)
Withheld for Jan 2023 RSC	Per Straw Poll	(10,000.00)
GSR Assembly Reserve	Spread over 2 yrs	(6,000.00)
Service Symposium Reserve	Spread over 2 yrs	(24,000.00)
Women in Service Donation	Release in 2023	(75.00)
<b>Total Reserves</b>	<b>28-Feb-23</b>	<b>(51,075.00)</b>

**Total Balance, available to be sent to NAWS**      **5,266.40**

Activity during this RSC	As of	Amount
Inflows - Deposits	19-Mar-23	2,286.63
Outflows - Checks & Expenses	19-Mar-23	(20,916.79)
GSR Assembly Reserve	Monthly Amount	(500.00)
Service Symposium Reserve	Monthly Amount	(1,000.00)
<b>Ending Available Balance</b>	<b>19-Mar-23</b>	<b>(14,863.76)</b>

**Florida Regional Service Committee**  
**Income & Expense Summary**  
June 1, 2022 - February 28, 2022

Description	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23
Beginning <b>Book</b> Combined Balance	33,734.20	41,857.08	58,214.03	65,127.78	40,848.91	47,448.71	43,636.90	49,855.43	47,580.17
Deposits from Areas	7,555.63	11,627.57	6,686.42	3,692.02	7,138.24	1,840.64	7,308.82	5,152.03	8,928.61
Deposits from Groups	222.33	86.83	35.34	344.64	201.15	100.59	221.65	170.00	81.50
Deposits from Members	640.00	175.04	319.74	10.00	25.00	185.00	70.00	295.50	50.00
Other Deposits									
Other Income/Expenses not for FRSC					20.00		20.00	(40.00)	
Deposits from RSO/FRCNA		12,500.00							
<b>Total Income</b>	<b>8,417.96</b>	<b>24,389.44</b>	<b>7,041.50</b>	<b>4,046.66</b>	<b>7,384.39</b>	<b>2,126.23</b>	<b>7,620.47</b>	<b>5,577.53</b>	<b>9,060.11</b>
Administration	(266.91)	(3,157.94)	(127.07)	(2,899.97)	(531.57)	(2,629.52)	(24.55)	(2,989.74)	(270.71)
Fellowship Development	(28.17)	(1,292.47)	(0.68)	(1,136.23)	(253.02)	(1,291.28)	(28.17)	(1,424.52)	(28.17)
Human Resource Panel		(400.00)		(400.00)		(650.92)	-	(600.00)	
Regional & Alternate Delegates		(400.00)		(803.85)		(1,366.32)	(1,349.22)	(2,656.28)	
Area Support							-	-	
Events (FSS & GSR Assembly)				(32.70)			-	(182.25)	
Contribution to NAWS		(2,782.08)		(23,052.78)	-	-	-	-	
<b>Total Expenses</b>	<b>(295.08)</b>	<b>(8,032.49)</b>	<b>(127.75)</b>	<b>(28,325.53)</b>	<b>(784.59)</b>	<b>(5,938.04)</b>	<b>(1,401.94)</b>	<b>(7,852.79)</b>	<b>(298.88)</b>
Ending <b>Book</b> Combined Balance	<b>41,857.08</b>	<b>58,214.03</b>	<b>65,127.78</b>	<b>40,848.91</b>	<b>47,448.71</b>	<b>43,636.90</b>	<b>49,855.43</b>	<b>47,580.17</b>	<b>56,341.40</b>
Less:									
Ending <b>Bank</b> Balance (Checking)	51,361.79	59,253.26	57,059.48	63,101.94	42,863.73	43,351.89	46,904.06	46,270.81	52,712.96
Ending <b>Bank</b> Balance (PayPal)	4,224.14	1,855.34	8,153.30	1,412.52	4,566.38	729.52	2,932.77	-	2,079.08
<i>Outstanding Checks &amp; Deposits</i>	(13,728.85)	(2,894.57)	(85.00)	(23,665.55)	18.60	(444.51)	18.60	1,309.36	1,549.36
Prudent Reserve	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)
Withheld for next RSC	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)
Women in Service Banquet Scholarship	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)
GSR Assembly Reserve	(2,000.00)	(2,500.00)	(3,000.00)	(3,500.00)	(4,000.00)	(4,500.00)	(5,000.00)	(5,500.00)	(6,000.00)
Service Symposium Reserve	(16,000.00)	(17,000.00)	(18,000.00)	(19,000.00)	(20,000.00)	(21,000.00)	(22,000.00)	(23,000.00)	(24,000.00)
<b>Total Reserves</b>	<b>(39,075.00)</b>	<b>(40,575.00)</b>	<b>(42,075.00)</b>	<b>(43,575.00)</b>	<b>(45,075.00)</b>	<b>(46,575.00)</b>	<b>(48,075.00)</b>	<b>(49,575.00)</b>	<b>(51,075.00)</b>

# Florida Regional Service Committee

## Profit and Loss

January - February, 2023

	JAN 2023	FEB 2023	TOTAL
Income			
4000 Unrestricted Contributions			\$0.00
from Areas			\$0.00
Bay		3,151.38	\$3,151.38
Coquina Coast	403.19		\$403.19
Greater Orlando	744.25	2,034.67	\$2,778.92
Heartland	1,475.69	576.95	\$2,052.64
Palm Coast	2,050.03		\$2,050.03
Recovery Coast	50.00	25.00	\$75.00
River Coast	200.00		\$200.00
Space Coast	228.87		\$228.87
Tampa Funcoast		584.00	\$584.00
Uncoast		2,556.61	\$2,556.61
<b>Total from Areas</b>	<b>5,152.03</b>	<b>8,928.61</b>	<b>\$14,080.64</b>
from Groups			\$0.00
Courage to Change		20.00	\$20.00
Just for Thursdays		16.50	\$16.50
Life on Life's Terms	71.00	23.00	\$94.00
Solutions 1 & 2		22.00	\$22.00
Waterview Recovery (Bay)	99.00		\$99.00
<b>Total from Groups</b>	<b>170.00</b>	<b>81.50</b>	<b>\$251.50</b>
from Members	295.50	50.00	\$345.50
<b>Total 4000 Unrestricted Contributions</b>	<b>5,617.53</b>	<b>9,060.11</b>	<b>\$14,677.64</b>
<b>Total Income</b>	<b>\$5,617.53</b>	<b>\$9,060.11</b>	<b>\$14,677.64</b>
GROSS PROFIT	<b>\$5,617.53</b>	<b>\$9,060.11</b>	<b>\$14,677.64</b>
Expenses			
5000 EVENTS			\$0.00
GSR Assembly			\$0.00
GSR Assembly Supplies	182.25		\$182.25
<b>Total GSR Assembly</b>	<b>182.25</b>		<b>\$182.25</b>
<b>Total 5000 EVENTS</b>	<b>182.25</b>		<b>\$182.25</b>
7000 FD			\$0.00
Copies/Printing/Supplies	46.35		\$46.35
FD Travel To/From FRSC			\$0.00
FD Co-Leader	350.00		\$350.00
<b>Total FD Travel To/From FRSC</b>	<b>350.00</b>		<b>\$350.00</b>
IT			\$0.00
Data Storage (AWS S3)	3.17	3.17	\$6.34
Website Hosting (Linode)	25.00	25.00	\$50.00
<b>Total IT</b>	<b>28.17</b>	<b>28.17</b>	<b>\$56.34</b>
Resource Coordinators			\$0.00
CI Liaison Resource Coordinator	200.00		\$200.00

	JAN 2023	FEB 2023	TOTAL
H&I Resource Coordinator	400.00		\$400.00
IT Resource Coordinator	200.00		\$200.00
PR Resource Co-Coordinator	200.00		\$200.00
<b>Total Resource Coordinators</b>	<b>1,000.00</b>		<b>\$1,000.00</b>
<b>Total 7000 FD</b>	<b>1,424.52</b>	<b>28.17</b>	<b>\$1,452.69</b>
8000 HUMAN RESOURCE PANEL			\$0.00
HRP Travel To/From FRSC			\$0.00
HRP Guide	200.00		\$200.00
HRP Leader	200.00		\$200.00
HRP Member 1	200.00		\$200.00
<b>Total HRP Travel To/From FRSC</b>	<b>600.00</b>		<b>\$600.00</b>
<b>Total 8000 HUMAN RESOURCE PANEL</b>	<b>600.00</b>		<b>\$600.00</b>
9000 REGIONAL DELEGATES			\$0.00
Delegate Travel To/From FRSC			\$0.00
Regional Delegate	1,860.50		\$1,860.50
<b>Total Delegate Travel To/From FRSC</b>	<b>1,860.50</b>		<b>\$1,860.50</b>
RD/AD SEZF Expenses			\$0.00
Delegate Travel To/From SEZF	795.78		\$795.78
<b>Total RD/AD SEZF Expenses</b>	<b>795.78</b>		<b>\$795.78</b>
<b>Total 9000 REGIONAL DELEGATES</b>	<b>2,656.28</b>		<b>\$2,656.28</b>
AD			\$0.00
6000.1 Admin Travel (to/from FRSC)			\$0.00
6000.1.1 Facilitator	200.00		\$200.00
6000.1.2 Co-Facilitator	50.00		\$50.00
6000.1.3 Secretary	200.00		\$200.00
6000.1.4 Alternate Secretary	200.00		\$200.00
6000.1.5 Treasurer	200.00		\$200.00
6000.1.6 Alternate Treasurer	200.00		\$200.00
<b>Total 6000.1 Admin Travel (to/from FRSC)</b>	<b>1,050.00</b>		<b>\$1,050.00</b>
6000.3.3 Admin Travel Other	103.33		\$103.33
6000.4.1 Hotel Meeting Deposits	1,465.35		\$1,465.35
6000.4.3 Statewide Helpline	162.68	121.62	\$284.30
6000.5 Secretary Expenses			\$0.00
6000.5.2 Copies and Supplies	16.40		\$16.40
<b>Total 6000.5 Secretary Expenses</b>	<b>16.40</b>		<b>\$16.40</b>
6000.6 Treasurer Expenses			\$0.00
6000.6.2 PayPal Fees	31.08	64.09	\$95.17
6000.6.3 QuickBooks	85.00	85.00	\$170.00
<b>Total 6000.6 Treasurer Expenses</b>	<b>116.08</b>	<b>149.09</b>	<b>\$265.17</b>
62400 Policy Copies and Postage	75.90		\$75.90
<b>Total AD</b>	<b>2,989.74</b>	<b>270.71</b>	<b>\$3,260.45</b>
<b>Total Expenses</b>	<b>\$7,852.79</b>	<b>\$298.88</b>	<b>\$8,151.67</b>
NET OPERATING INCOME	<b>\$ -2,235.26</b>	<b>\$8,761.23</b>	<b>\$6,525.97</b>
Other Expenses			
Deposits made to our acct in error	40.00		\$40.00
<b>Total Other Expenses</b>	<b>\$40.00</b>	<b>\$0.00</b>	<b>\$40.00</b>
NET OTHER INCOME	<b>\$ -40.00</b>	<b>\$0.00</b>	<b>\$ -40.00</b>

	JAN 2023	FEB 2023	TOTAL
NET INCOME	\$ -2,275.26	\$8,761.23	\$6,485.97

Florida Regional Service Committee

Profit and Loss  
June 2022 - February 2023

	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	TOTAL
Income										
4000 Unrestricted Contributions										\$0.00
from Areas		1,419.29								\$1,419.29
Bay							2,451.71		3,151.38	\$5,603.09
Bermuda				299.98						\$299.98
Big Bend							484.88			\$484.88
Chain O Lakes			350.27							\$350.27
Coquina Coast				1,948.86		1,190.64		403.19		\$3,542.69
Daytona		5,222.78								\$5,222.78
First Coast			137.00		766.83					\$903.83
Forest	375.00						1,125.00			\$1,500.00
Greater Orlando	1,599.15	655.52		468.18				744.25	2,034.67	\$5,501.77
Heartland	513.36		288.85		1,126.44		263.89	1,475.69	576.95	\$4,245.18
Nature Coast		150.00		150.00						\$300.00
Palm Coast	4,231.13				2,185.40			2,050.03		\$8,466.56
Recovery Coast	25.00	2,179.97		25.00	25.00		50.00	50.00	25.00	\$2,379.97
River Coast								200.00		\$200.00
Space Coast	530.48						854.82	228.87		\$1,614.17
Sun Coast		1,000.00		800.00		650.00				\$2,450.00
Tampa Funcoast	281.51	1,000.01							584.00	\$1,865.52
Treasure Coast			5,910.30		3,034.57		2,078.52			\$11,023.39
Uncoast									2,556.61	\$2,556.61
<b>Total from Areas</b>	<b>7,555.63</b>	<b>11,627.57</b>	<b>6,686.42</b>	<b>3,692.02</b>	<b>7,138.24</b>	<b>1,840.64</b>	<b>7,308.82</b>	<b>5,152.03</b>	<b>8,928.61</b>	<b>\$59,929.98</b>
from Groups										\$0.00
A Train to Somewhere	11.64	20.58			29.65					\$61.87
Circle of Hpe					140.00					\$140.00
Courage to Change									20.00	\$20.00
Just for Thursdays	19.20			50.04	31.50	8.58	17.40		16.50	\$143.22
Life on Life's Terms	63.33	25.00		43.00			102.00	71.00	23.00	\$327.33
QNA Virtual Group	2.00									\$2.00
Recovery Central		16.25		15.00			17.00			\$48.25
Recovery On Campus	98.50			133.00			85.25			\$316.75
Solutions 1 & 2			17.00	103.60					22.00	\$142.60
Steps to Freedom	27.66	25.00	18.34			92.01				\$163.01
Waterview Recovery (Bay)								99.00		\$99.00
<b>Total from Groups</b>	<b>222.33</b>	<b>86.83</b>	<b>35.34</b>	<b>344.64</b>	<b>201.15</b>	<b>100.59</b>	<b>221.65</b>	<b>170.00</b>	<b>81.50</b>	<b>\$1,464.03</b>
from Members	640.00	175.04	319.74	10.00	25.00	185.00	70.00	295.50	50.00	\$1,770.28
from Other										\$0.00
FRCNA		12,500.00								\$12,500.00
<b>Total from Other</b>		<b>12,500.00</b>								<b>\$12,500.00</b>
<b>Total 4000 Unrestricted Contributions</b>	<b>8,417.96</b>	<b>24,389.44</b>	<b>7,041.50</b>	<b>4,046.66</b>	<b>7,364.39</b>	<b>2,126.23</b>	<b>7,600.47</b>	<b>5,617.53</b>	<b>9,060.11</b>	<b>\$75,664.29</b>
<b>Total Income</b>	<b>\$8,417.96</b>	<b>\$24,389.44</b>	<b>\$7,041.50</b>	<b>\$4,046.66</b>	<b>\$7,364.39</b>	<b>\$2,126.23</b>	<b>\$7,600.47</b>	<b>\$5,617.53</b>	<b>\$9,060.11</b>	<b>\$75,664.29</b>
GROSS PROFIT	<b>\$8,417.96</b>	<b>\$24,389.44</b>	<b>\$7,041.50</b>	<b>\$4,046.66</b>	<b>\$7,364.39</b>	<b>\$2,126.23</b>	<b>\$7,600.47</b>	<b>\$5,617.53</b>	<b>\$9,060.11</b>	<b>\$75,664.29</b>
Expenses										
5000 EVENTS										\$0.00
FSS										\$0.00
Copies				32.70						\$32.70
<b>Total FSS</b>				<b>32.70</b>						<b>\$32.70</b>
GSR Assembly										\$0.00
GSR Assembly Supplies								182.25		\$182.25
<b>Total GSR Assembly</b>								<b>182.25</b>		<b>\$182.25</b>
<b>Total 5000 EVENTS</b>				<b>32.70</b>				<b>182.25</b>		<b>\$214.95</b>
7000 FD										\$0.00
Copies/Printing/Supplies			-27.49	56.98		116.48		46.35		\$192.32
FD Travel To/From FRSC										\$0.00
FD Co-Leader		200.00		200.00		200.00		350.00		\$950.00
FD Leader		200.00		200.00		200.00				\$600.00
<b>Total FD Travel To/From FRSC</b>		<b>400.00</b>		<b>400.00</b>		<b>400.00</b>		<b>350.00</b>		<b>\$1,550.00</b>
H & I Literature				104.45						\$104.45
IT										\$0.00
Conference Calling (Zoom)					224.85					\$224.85
Data Storage (AWS S3)	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.17	\$28.53
Website Hosting (Linode)	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	\$225.00
Wi-Fi		240.00								\$240.00
<b>Total IT</b>	<b>28.17</b>	<b>268.17</b>	<b>28.17</b>	<b>28.17</b>	<b>253.02</b>	<b>28.17</b>	<b>28.17</b>	<b>28.17</b>	<b>28.17</b>	<b>\$718.38</b>
Region/Area Travel										\$0.00
IT Region/Area Travel		24.30								\$24.30
<b>Total Region/Area Travel</b>		<b>24.30</b>								<b>\$24.30</b>
Resource Coordinators										\$0.00
CI Liaison Resource Coordinator		200.00				200.00		200.00		\$600.00
H&I Resource Coordinator		200.00		200.00		200.00		400.00		\$1,000.00



	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	TOTAL
IT Resource Coordinator				146.63		146.63		200.00		\$493.26
PR Resource Co-Coordinator		200.00		200.00		200.00		200.00		\$800.00
<b>Total Resource Coordinators</b>		<b>600.00</b>		<b>546.63</b>		<b>746.63</b>		<b>1,000.00</b>		<b>\$2,893.26</b>
<b>Total 7000 FD</b>	<b>28.17</b>	<b>1,292.47</b>	<b>0.68</b>	<b>1,136.23</b>	<b>253.02</b>	<b>1,291.28</b>	<b>28.17</b>	<b>1,424.52</b>	<b>28.17</b>	<b>\$5,482.71</b>
8000 HUMAN RESOURCE PANEL										\$0.00
Copies and Supplies						250.92				\$250.92
HRP Travel To/From FRSC										\$0.00
HRP Guide		200.00		200.00		200.00		200.00		\$800.00
HRP Leader		200.00		200.00		200.00		200.00		\$800.00
HRP Member 1								200.00		\$200.00
<b>Total HRP Travel To/From FRSC</b>		<b>400.00</b>		<b>400.00</b>		<b>400.00</b>		<b>600.00</b>		<b>\$1,800.00</b>
<b>Total 8000 HUMAN RESOURCE PANEL</b>		<b>400.00</b>		<b>400.00</b>		<b>650.92</b>		<b>600.00</b>		<b>\$2,050.92</b>
9000 REGIONAL DELEGATES										\$0.00
Delegate Travel To/From FRSC										\$0.00
Alternate Delegate		200.00		160.00		200.00				\$560.00
Regional Delegate		200.00		200.00		200.00		1,860.50		\$2,460.50
<b>Total Delegate Travel To/From FRSC</b>		<b>400.00</b>		<b>360.00</b>		<b>400.00</b>		<b>1,860.50</b>		<b>\$3,020.50</b>
RD/AD SEZF Expenses										\$0.00
Delegate Travel To/From SEZF		1,442.81		443.85		966.32	1,349.22	795.78		\$4,997.98
<b>Total RD/AD SEZF Expenses</b>		<b>1,442.81</b>		<b>443.85</b>		<b>966.32</b>	<b>1,349.22</b>	<b>795.78</b>		<b>\$4,997.98</b>
<b>Total 9000 REGIONAL DELEGATES</b>		<b>1,842.81</b>		<b>803.85</b>		<b>1,366.32</b>	<b>1,349.22</b>	<b>2,656.28</b>		<b>\$8,018.48</b>
AD										\$0.00
6000.1 Admin Travel (to/from FRSC)										\$0.00
6000.1.1 Facilitator		200.00		200.00		200.00		200.00		\$800.00
6000.1.2 Co-Facilitator		200.00		200.00		200.00		50.00		\$650.00
6000.1.3 Secretary		200.00		200.00		200.00		200.00		\$800.00
6000.1.4 Alternate Secretary				200.00		200.00		200.00		\$600.00
6000.1.5 Treasurer		200.00		200.00				200.00		\$600.00
6000.1.6 Alternate Treasurer		200.00		200.00		200.00		200.00		\$800.00
<b>Total 6000.1 Admin Travel (to/from FRSC)</b>		<b>1,000.00</b>		<b>1,200.00</b>		<b>1,000.00</b>		<b>1,050.00</b>		<b>\$4,250.00</b>
6000.3.3 Admin Travel Other								103.33		\$103.33
6000.4.1 Hotel Meeting Deposits		481.76		1,237.50	227.86	1,352.64		1,465.35		\$4,765.11
6000.4.3 Statewide Helpline	161.62	120.66	120.17	243.16	121.50	163.90	120.09	162.68	121.62	\$1,335.40
Helpline Reimbursement			-182.52				-248.46			\$ -430.98
<b>Total 6000.4.3 Statewide Helpline</b>	<b>161.62</b>	<b>120.66</b>	<b>-62.35</b>	<b>243.16</b>	<b>121.50</b>	<b>163.90</b>	<b>-128.37</b>	<b>162.68</b>	<b>121.62</b>	<b>\$904.42</b>
6000.5 Secretary Expenses										\$0.00
6000.5.1 FRSC Minutes		27.49		84.29						\$111.78
6000.5.2 Copies and Supplies				6.32				16.40		\$22.72
<b>Total 6000.5 Secretary Expenses</b>		<b>27.49</b>		<b>90.61</b>				<b>16.40</b>		<b>\$134.50</b>
6000.6 Treasurer Expenses										\$0.00
6000.6.2 PayPal Fees	25.29	5.22	104.42	43.70	97.21	27.98	67.92	31.08	64.09	\$466.91
6000.6.3 QuickBooks	80.00	80.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	\$755.00
<b>Total 6000.6 Treasurer Expenses</b>	<b>105.29</b>	<b>85.22</b>	<b>189.42</b>	<b>128.70</b>	<b>182.21</b>	<b>112.98</b>	<b>152.92</b>	<b>116.08</b>	<b>149.09</b>	<b>\$1,221.91</b>
62400 Policy Copies and Postage								75.90		\$75.90
<b>Total AD</b>	<b>266.91</b>	<b>1,715.13</b>	<b>127.07</b>	<b>2,899.97</b>	<b>531.57</b>	<b>2,629.52</b>	<b>24.55</b>	<b>2,989.74</b>	<b>270.71</b>	<b>\$11,455.17</b>
Contributions to NAWs		2,782.08		23,052.78						\$25,834.86
<b>Total Expenses</b>	<b>\$295.08</b>	<b>\$8,032.49</b>	<b>\$127.75</b>	<b>\$28,325.53</b>	<b>\$784.59</b>	<b>\$5,938.04</b>	<b>\$1,401.94</b>	<b>\$7,852.79</b>	<b>\$298.88</b>	<b>\$53,057.09</b>
NET OPERATING INCOME	<b>\$8,122.88</b>	<b>\$16,356.95</b>	<b>\$6,913.75</b>	<b>\$ -24,278.87</b>	<b>\$6,579.80</b>	<b>\$ -3,811.81</b>	<b>\$6,198.53</b>	<b>\$ -2,235.26</b>	<b>\$8,761.23</b>	<b>\$22,607.20</b>
Other Expenses										
Deposits made to our acct in error	-80.00	80.00			-20.00		-20.00	40.00		\$0.00
<b>Total Other Expenses</b>	<b>\$ -80.00</b>	<b>\$80.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$ -20.00</b>	<b>\$0.00</b>	<b>\$ -20.00</b>	<b>\$40.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
NET OTHER INCOME	<b>\$80.00</b>	<b>\$ -80.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$ -40.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
NET INCOME	<b>\$8,202.88</b>	<b>\$16,276.95</b>	<b>\$6,913.75</b>	<b>\$ -24,278.87</b>	<b>\$6,599.80</b>	<b>\$ -3,811.81</b>	<b>\$6,218.53</b>	<b>\$ -2,275.26</b>	<b>\$8,761.23</b>	<b>\$22,607.20</b>

# Florida Regional Service Committee

## Balance Sheet

As of February 28, 2023

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
10000 Checking Account (Closed Fraud)	0.00
Checking Account	3,187.32
PayPal	2,079.08
Shopify	0.00
<b>Total Bank Accounts</b>	<b>\$5,266.40</b>
Other Current Assets	
Reserves	
FRSC	10,000.00
FSS Reserve	24,000.00
FSS Women in Service Reserve	75.00
GSRA Reserve	6,000.00
Prudent Reserve	11,000.00
<b>Total Reserves</b>	<b>51,075.00</b>
<b>Total Other Current Assets</b>	<b>\$51,075.00</b>
<b>Total Current Assets</b>	<b>\$56,341.40</b>
<b>TOTAL ASSETS</b>	<b>\$56,341.40</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
<b>Total Liabilities</b>	
Equity	
Opening Bal Equity	22,847.89
Unrestricted Net Assets	10,886.31
Net Income	22,607.20
<b>Total Equity</b>	<b>\$56,341.40</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$56,341.40</b>



P.O. Box 15284  
Wilmington, DE 19850

FLORIDA REGIONAL SERVICE OFFICE, INC.  
FLORIDA REGIONAL SERVICE COMMITTEE ACCT  
2222 S COMBEE RD STE 6  
LAKELAND, FL 33801-8004

BANK OF AMERICA  
Preferred Rewards  
For Business

#### Customer service information

1.888.BUSINESS (1.888.287.4637)

bankofamerica.com

Bank of America, N.A.  
P.O. Box 25118  
Tampa, FL 33622-5118

## Your Business Advantage Relationship Banking Preferred Rewards for Bus Platinum

for January 1, 2023 to January 31, 2023

Account number [REDACTED]

FLORIDA REGIONAL SERVICE OFFICE, INC. FLORIDA REGIONAL SERVICE COMMITTEE ACCT

### Account summary

Beginning balance on January 1, 2023	\$46,904.06	# of deposits/credits: 4
Deposits and other credits	8,420.22	# of withdrawals/debits: 29
Withdrawals and other debits	-2,698.89	# of items-previous cycle <sup>1</sup> : 2
Checks	-6,354.58	# of days in cycle: 31
Service fees	-0.00	Average ledger balance: \$46,128.71
Ending balance on January 31, 2023	\$46,270.81	<sup>1</sup> Includes checks paid, deposited items and other debits

### Deposits and other credits

Date	Description	Amount
01/17/23	PAYPAL DES:TRANSFER ID:1024685909826 INDN:FLORIDA REGIONAL SERVI CO ID:PAYPALSD11 PPD	3,941.44
01/17/23	BKOFAMERICA MOBILE 01/15 3629679633 DEPOSIT *MOBILE FL	403.19
01/17/23	BKOFAMERICA MOBILE 01/15 3694776354 DEPOSIT *MOBILE FL	228.87
01/26/23	Transfer FLORIDA REGIONAL SERVICE OFFICE, INC	3,846.72
Total deposits and other credits		\$8,420.22

### Withdrawals and other debits

Date	Description	Amount
01/18/23	INTUIT * DES:QBooks Onl ID:3873736 INDN:FLORIDA REGIONAL SERVI CO ID:0000756346 CCD	-85.00
Card account # XXXX XXXX XXXX 5202		
01/03/23	CHECKCARD 0102 LINODE . AKAMAI 609-380-7100 PA 24492153002869966259051 RECURRING CKCD 4816 XXXXXXXXXX5202 XXXX XXXX XXXX 5202	-25.00
01/03/23	CHECKCARD 0102 Amazon web services aws.amazon.coWA 24692163002103450475958 CKCD 7399 XXXXXXXXXX5202 XXXX XXXX XXXX 5202	-3.17
01/06/23	CHECKCARD 0105 TWILIO INC TWILIO.COM CA 24011343005000045324536 RECURRING CKCD 5734 XXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.08
01/13/23	CHECKCARD 0112 TWILIO INC TWILIO.COM CA 24011343012000044033303 RECURRING CKCD 5734 XXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.26
01/17/23	CHECKCARD 0114 AMERICAN AIR00123636022 FORT WORTH TX 24943003014634001100282 CKCD 3001 XXXXXXXXXX5202 XXXX XXXX XXXX 5202	-592.25
01/17/23	CHECKCARD 0114 AMERICAN AIR00123636047 FORT WORTH TX 24943003014634001104011 CKCD 3001 XXXXXXXXXX5202 XXXX XXXX XXXX 5202	-868.25
01/17/23	CHECKCARD 0114 ROSEN HOTELS CENTRE ORLANDO FL 24906043015041600059713 CKCD 3782 XXXXXXXXXX5202 XXXX XXXX XXXX 5202	-631.76
01/20/23	CHECKCARD 0119 TWILIO INC TWILIO.COM CA 24011343019000045258126 RECURRING CKCD 5734 XXXXXXXXXX5202 XXXX XXXX XXXX 5202	-42.32
01/24/23	CHECKCARD 0122 WYNDHAM RESORT & CONVEN LANCASTER PA 24013393023002572288408 CKCD 3722 XXXXXXXXXX5202 XXXX XXXX XXXX 5202	-330.78

Withdrawals and other debits - continued

Date	Description	Amount
01/26/23	CHECKCARD 0125 TWILIO INC TWILIO.COM CA 2401 1343025000040414189 RECURRING CKCD 5734 XXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.02
Subtotal for card account # XXXX XXXX XXXX 5202		-52,613.89
Total withdrawals and other debits		-52,698.89

Checks

Date	Check #	Amount	Date	Check #	Amount
01/23/23	4762	-1,352.64	01/20/23	4771	-200.00
01/17/23	4763	-453.33	01/17/23	4774*	-200.00
01/17/23	4764	-50.00	01/17/23	4775	-322.25
01/17/23	4765	-216.40	01/18/23	4776	-200.00
01/17/23	4766	-382.25	01/17/23	4777	-200.00
01/30/23	4767	-200.00	01/17/23	4778	-200.00
01/17/23	4768	-200.00	01/23/23	4779	-112.71
01/17/23	4769	-555.00	01/17/23	4782*	-200.00
01/17/23	4770	-310.00	01/23/23	4783	-1,000.00
			Total checks		-56,354.58
			Total # of checks		18

## Your Business Advantage Relationship Banking Preferred Rewards for Bus Platinum

for February 1, 2023 to February 28, 2023

Account number

FLORIDA REGIONAL SERVICE OFFICE, INC FLORIDA REGIONAL SERVICE COMMITTEE ACCT

### Account summary

Beginning balance on February 1, 2023	\$46,270.81	# of deposits/credits: 2
Deposits and other credits	6,916.94	# of withdrawals/debits: 8
Withdrawals and other debits	-234.79	# of items-previous cycle <sup>1</sup> : 18
Checks	-240.00	# of days in cycle: 28
Service fees	-0.00	Average ledger balance: \$48,109.36
<b>Ending balance on February 28, 2023</b>	<b>\$52,712.96</b>	<sup>1</sup> Includes checks paid, deposited items and other debits

### Deposits and other credits

Date	Description	Amount
02/15/23	Transfer FLORIDA REGIONAL SERVICE OFFICE, INC	3,765.56
02/27/23	Transfer FLORIDA REGIONAL SERVICE OFFICE, INC	3,151.38
<b>Total deposits and other credits</b>		<b>\$6,916.94</b>

### Withdrawals and other debits

Date	Description	Amount
02/21/23	INTUIT * DES:QBooks Onl ID:9257465 INDN:FLORIDA REGIONAL SERVI CO ID:0000756346 CCD	-85.00
Card account # XXXX XXXX XXXX 5202		
02/02/23	CHECKCARD 0202 LINODE . AKAMAI 609-380-7100 MA 24492153033868520845754 RECURRING CKCD 4816 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-25.00
02/03/23	CHECKCARD 0202 Amazon web services aws.amazon.coWA 24692163033103158021206 CKCD 7399 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-3.17
02/07/23	CHECKCARD 0206 TWILIO INC TWILIO.COM CA 24011343037000041739606 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.05
02/14/23	CHECKCARD 0213 TWILIO INC TWILIO.COM CA 24011343044000034685544 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-41.42
02/21/23	CHECKCARD 0219 TWILIO INC TWILIO.COM CA 24011343050000035314061 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.15
<b>Subtotal for card account # XXXX XXXX XXXX 5202</b>		<b>-\$149.79</b>
<b>Total withdrawals and other debits</b>		<b>-\$234.79</b>

### Checks

Date	Check #	Amount	Date	Check #	Amount
02/13/23	4773	-200.00	02/02/23	4781*	-40.00
<b>Total checks</b>					<b>-\$240.00</b>
<b>Total # of checks</b>					<b>2</b>



Merchant Account ID: [REDACTED]

PayPal ID: [REDACTED]

1/1/2023 - 1/31/2023

**Activity Summary (1/1/2023 - 1/31/2023)**

	USD
<b>Beginning Available Balance</b>	<b>2,932.77</b>
Payments received	1,039.75
Payments sent	0.00
Withdrawals and Debits	-3,941.44
Deposits and Credits	0.00
Fees	-31.08
<b>Ending Available Balance</b>	<b>0.00</b>

**Activity Summary (2/1/23 - 2/28/23)**

	USD
<b>Beginning Available Balance</b>	<b>0.00</b>
Payments received	2,143.17
Payments sent	0.00
Withdrawals and Debits	0.00
Deposits and Credits	0.00
Fees	-64.09
<b>Ending Available Balance</b>	<b>2,079.08</b>



# Florida Regional Service Committee

June 1 - February 28, 2023

From	Jun-21	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Net Income
Florida Regional Convention										0.00
FSS - Women in Service										0.00
<b>Total From Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
*Area - Bay							2,451.71		3,151.38	5,603.09
*Area - Bermuda				299.98						299.98
*Area - Big Bend							484.88			484.88
*Area - Chain of Lakes			350.27							350.27
*Area - Coquina Coast (CCANA, Inc.)				1,948.86		1,190.64		403.19		3,542.69
*Area - Daytona		5,222.78								5,222.78
*Area - First Coast		1,119.29	416.73		766.83					2,302.85
*Area - Forest	375.00	300.00					1,125.00			1,800.00
*Area - Greater Orlando (GOASCNA, Inc.)	1,599.15	655.52		468.18				744.25	2,034.67	5,501.77
*Area - Heartland (HASC, Inc.)	513.36		288.85		1,126.44		263.89	1,475.69	576.95	4,245.18
*Area - Nature Coast		150.00		150.00						300.00
*Area - Palm Coast	4,231.13				2,185.40			2,050.03		8,466.56
*Area - Recovery Coast	25.00	2,179.97		25.00	25.00		50.00	50.00	25.00	2,379.97
*Area - River Coast								200.00		200.00
*Area - Space Coast (SCANA, Inc)	530.48						854.82	228.87		1,614.17
*Area - Suncoast		1,000.00		800.00		650.00				2,450.00
*Area - Tampa Funcoast	281.51	1,000.01							584.00	1,865.52
*Area - Treasure Coast.			5,910.30		3,034.57		2,078.52			11,023.39
*Area - Uncoast									2,556.61	2,556.61
<b>Total From Areas</b>	<b>7,555.63</b>	<b>11,627.57</b>	<b>6,966.15</b>	<b>3,692.02</b>	<b>7,138.24</b>	<b>1,840.64</b>	<b>7,308.82</b>	<b>5,152.03</b>	<b>8,928.61</b>	<b>60,209.71</b>
A Train to Somewhere (Greater Orlando)	11.64	20.58			29.65					61.87
Circle of Hope (Greater Orlando)					140.00					140.00
Just for Thursday	19.20	50.04		50.04	31.50	8.58	17.40		16.50	193.26
Life on Life's Terms	63.33	25.00		43.00			102.00	71.00	23.00	327.33
QNA Virtual Group	2.00									2.00
Quarantined Florida						165.00	50.00	35.50	50.00	300.50
Recovery Central (Tampa Funcoast)		16.25		15.00			17.00			48.25
Recovery on Campus (Greater Orlando)	98.50			133.00			85.25			316.75
Solutions 1 & 2			17.00	103.60					22.00	142.60
Steps to Freedom (Coquina Coast)	27.66	25.00	18.34			92.01				163.01
Waterview Recovery (Bay Area)								99.00		99.00
<b>Total From Groups</b>	<b>222.33</b>	<b>136.87</b>	<b>35.34</b>	<b>344.64</b>	<b>201.15</b>	<b>265.59</b>	<b>271.65</b>	<b>205.50</b>	<b>111.50</b>	<b>1,794.57</b>
~Members	640.00	125.00	40.01	10.00	25.00	20.00	20.00	260.00		1,140.01
<b>Total From Members</b>	<b>640.00</b>	<b>125.00</b>	<b>40.01</b>	<b>10.00</b>	<b>25.00</b>	<b>20.00</b>	<b>20.00</b>	<b>260.00</b>	<b>0.00</b>	<b>1,140.01</b>
<b>TOTAL</b>	<b>\$8,417.96</b>	<b>\$11,889.44</b>	<b>\$7,041.50</b>	<b>\$4,046.66</b>	<b>\$7,364.39</b>	<b>\$2,126.23</b>	<b>\$7,600.47</b>	<b>\$ 5,617.53</b>	<b>\$ 9,040.11</b>	<b>\$63,144.29</b>

**Florida Regional Service Office**  
**Balance Sheet**  
As of February 28, 2023

	Feb 28, 23
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
082021 · CenterState Bank	84.95
15023 · Petty Cash	5.34
2021 · Bank of America	
2021-1 · CD Accounts	
0316 · 12 Month Featured CD 2 - 0316	10,044.23
4705 · Fixed Term CD 1 - 4705	12,334.57
<b>Total 2021-1 · CD Accounts</b>	<b>22,378.80</b>
<b>Total 2021 · Bank of America</b>	<b>22,378.80</b>
2025 · FRSC Bank of America	33,734.20
40000 · Chase Bank	74,865.88
<b>Total Checking/Savings</b>	<b>131,069.17</b>
<b>Accounts Receivable</b>	
11000 · Accounts Receivable	21,452.61
<b>Total Accounts Receivable</b>	<b>21,452.61</b>
<b>Other Current Assets</b>	
12000 · Undeposited Funds	-2,930.23
18600 · Inventory Asset	
12100 · *Inventory Asset	509.16
18601 · WSO Item	172,017.79
18602 · Speciality Item	14,697.99
18600 · Inventory Asset - Other	123.44
<b>Total 18600 · Inventory Asset</b>	<b>187,348.38</b>
<b>Total Other Current Assets</b>	<b>184,418.15</b>
<b>Total Current Assets</b>	<b>336,939.93</b>
<b>Fixed Assets</b>	
1500 · Furniture and Fixtures	
1501 · Mail Scale	494.04
1502 · Monitor	456.10
1503 · Lexmark X125M	120.00
1504 · Accumulated Depreciation	-13,190.90
1506 · Lexmark 2	119.99
1507 · Computers	5,621.84
1500 · Furniture and Fixtures - Other	6,638.50
<b>Total 1500 · Furniture and Fixtures</b>	<b>259.57</b>
<b>Total Fixed Assets</b>	<b>259.57</b>
<b>Other Assets</b>	
11500 · Restitution Recieveable / Darla	53,244.41
25253 · Deposits and Prepaid payments	
25254 · Prepaid Rent	2,205.70
25255 · Electric Deposit	150.00
<b>Total 25253 · Deposits and Prepaid payments</b>	<b>2,355.70</b>
<b>Total Other Assets</b>	<b>55,600.11</b>
<b>TOTAL ASSETS</b>	<b>392,799.61</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Accounts Payable	
20000 · Accounts Payable	63,638.35

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03/07/23

Cash Basis

Florida Regional Service Office

Balance Sheet

As of February 28, 2023

	Feb 28, 23
Total Accounts Payable	63,638.35
Other Current Liabilities	
25500 · Sales Tax Payable	2,766.99
Total Other Current Liabilities	2,766.99
Total Current Liabilities	66,405.34
Total Liabilities	66,405.34
Equity	
30000 · Opening Balance Equity	1,256.70
31000 · Deferred Revenue / Darla	54,321.33
32000 · Unrestricted Net Assets	291,123.22
33000 · Net Assets FRSC	33,734.20
Net Income	-54,035.14
Total Equity	326,400.31
TOTAL LIABILITIES & EQUITY	392,805.65

**Florida Regional Service Office**  
**Profit & Loss**  
February 2023

	Feb 23
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
2770 · Shipping Revenue	
2771 · USPS	
460 · First Class Mail	95.54
765 · Priority Mail	405.99
	501.53
Total 2771 · USPS	
5236 · UPS	
5987 · 10% Shipping	3.40
69854 · 12% Shipping	515.11
8526 · 11% Shipping	1,118.59
5236 · UPS - Other	1,472.71
	3,109.81
Total 5236 · UPS	
2770 · Shipping Revenue - Other	5,197.27
	8,808.61
Total 2770 · Shipping Revenue	
46423 · Merchandise Revenue	
4628 · Speciality Items	459.75
46401 · WSO Merchandise	
46402 · Booklets and Pamphlets	6,492.64
46403 · Books	31,305.78
46404 · Handbooks	210.90
46408 · Keytags / Chips	6,423.52
46409 · Medallions	4,944.58
46411 · Miscellaneous Items	730.66
46401 · WSO Merchandise - Other	92.68
	50,200.76
Total 46401 · WSO Merchandise	
Total 46423 · Merchandise Revenue	50,660.51
48400 · Fellowship Services	299.44
	59,768.56
Total Income	
<b>Cost of Goods Sold</b>	
20001 · Shipping	
2000 · Freight Out	4,807.48
20002 · Freight In	6,752.48
20020 · Postage Supplies	804.12
	12,364.08
Total 20001 · Shipping	
50000 · Cost of Goods Sold	
50001 · WSO COGS	46,113.05
50002 · SPECIALITY COGS	244.17
50012 · Less Invoice Discounts	-20,829.77
50000 · Cost of Goods Sold - Other	1,106.38
	26,633.83
Total 50000 · Cost of Goods Sold	
Total COGS	38,997.91
Gross Profit	20,770.65
<b>Expense</b>	
60900 · Business Expenses	
609011 · IT Services	601.27
60902 · Copier Lease	494.48
60906 · Utilities	536.63
60908 · Rent	1,806.67
60910 · Security	68.27
60911 · Office Supplies	47.58
60915 · Sales Discount	1,783.80
60921 · Bank Service Charge	50.00

Florida Regional Service Office  
**Profit & Loss**  
February 2023

	Feb 23
65020 · Postage and mailing supplies	1,239.79
60900 · Business Expenses - Other	1,636.25
<b>Total 60900 · Business Expenses</b>	<b>8,264.74</b>
62100 · Business Fees	
62101 · E-Check Fees	60.26
62102 · Return Check fee	216.76
62105 · credit card Processor fee	1,071.56
<b>Total 62100 · Business Fees</b>	<b>1,348.58</b>
66000 · Payroll Expenses	
66001 · Employer Payroll Taxes	538.11
66002 · Employee Payroll Taxes	875.90
66000 · Payroll Expenses - Other	5,569.23
<b>Total 66000 · Payroll Expenses</b>	<b>6,983.24</b>
<b>Total Expense</b>	<b>16,596.56</b>
<b>Net Ordinary Income</b>	<b>4,174.09</b>
Other Income/Expense	
Other Income	
900000 · Recovery from Daral Theft	538.46
<b>Total Other Income</b>	<b>538.46</b>
Other Expense	
12345 · Donations to Region	0.00
<b>Total Other Expense</b>	<b>0.00</b>
<b>Net Other Income</b>	<b>538.46</b>
<b>Net Income</b>	<b>4,712.55</b>

**Florida Regional Service Office**  
**Profit & Loss**  
June 2022 through February 2023

	Jun '22 - Feb 23
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
2770 · Shipping Revenue	
2771 · USPS	
460 · First Class Mail	1,655.36
765 · Priority Mail	7,094.25
<b>Total 2771 · USPS</b>	<b>8,749.61</b>
5236 · UPS	
5987 · 10% Shipping	54.85
69854 · 12% Shipping	3,204.03
8526 · 11% Shipping	6,620.48
5236 · UPS - Other	12,324.75
<b>Total 5236 · UPS</b>	<b>22,204.11</b>
2770 · Shipping Revenue - Other	30,844.68
<b>Total 2770 · Shipping Revenue</b>	<b>61,798.40</b>
46423 · Merchandise Revenue	
4628 · Speciality Items	14,082.58
46401 · WSO Merchandise	
46402 · Booklets and Pamphlets	62,483.68
46403 · Books	255,900.15
46404 · Handbooks	2,717.67
46408 · Keytags / Chips	58,282.37
46409 · Medallions	44,580.55
46411 · Miscellaneous Items	6,475.52
46401 · WSO Merchandise - Other	2,168.99
<b>Total 46401 · WSO Merchandise</b>	<b>432,608.93</b>
<b>Total 46423 · Merchandise Revenue</b>	<b>446,691.51</b>
48400 · Fellowship Services	1,890.98
610225 · Processing fee	1,975.04
<b>Total Income</b>	<b>512,355.93</b>
<b>Cost of Goods Sold</b>	
100010 · Shipping Adjustment	-14.00
20001 · Shipping	
2000 · Freight Out	48,853.85
20002 · Freight In	21,464.72
20020 · Postage Supplies	804.12
20001 · Shipping - Other	6,562.01
<b>Total 20001 · Shipping</b>	<b>77,684.70</b>
50000 · Cost of Goods Sold	
50001 · WSO COGS	417,886.47
50002 · SPECIALITY COGS	5,358.16
50012 · Less Invoice Discounts	-106,817.09
50000 · Cost of Goods Sold - Other	8,387.30
<b>Total 50000 · Cost of Goods Sold</b>	<b>324,814.84</b>
<b>Total COGS</b>	<b>402,485.54</b>
<b>Gross Profit</b>	<b>109,870.39</b>
<b>Expense</b>	
10001 · Convention Expense	3,663.70
60900 · Business Expenses	
609011 · IT Services	5,172.99
60902 · Copier Lease	5,082.89
60903 · Copier Meter and usage	631.92
60906 · Utilities	6,483.33



**Florida Regional Service Office**  
**Profit & Loss**  
**June 2022 through February 2023**

	Jun '22 - Feb 23
60908 · Rent	16,006.67
60910 · Security	679.13
60911 · Office Supplies	4,620.49
60914 · Office Equipment	258.88
60915 · Sales Discount	15,424.74
60921 · Bank Service Charge	455.37
65020 · Postage and mailing supplies	10,861.67
60900 · Business Expenses - Other	4,645.28
<b>Total 60900 · Business Expenses</b>	<b>70,323.36</b>
62100 · Business Fees	
60904 · Credit Card Fees	395.10
62101 · E-Check Fees	910.29
62102 · Return Check fee	1,827.83
62105 · credit card Processor fee	6,496.92
62100 · Business Fees - Other	-233.26
<b>Total 62100 · Business Fees</b>	<b>9,396.88</b>
65000 · Business Insurance	
65001 · Worker's Comp Insurance	1,335.00
65003 · Insurance	9,817.77
<b>Total 65000 · Business Insurance</b>	<b>11,152.77</b>
66000 · Payroll Expenses	
66001 · Employer Payroll Taxes	5,085.11
66002 · Employee Payroll Taxes	8,836.14
66000 · Payroll Expenses - Other	56,239.96
<b>Total 66000 · Payroll Expenses</b>	<b>70,161.21</b>
68300 · Travel	1,188.00
900009 · Electronic Refund	1,072.05
<b>Total Expense</b>	<b>166,957.97</b>
<b>Net Ordinary Income</b>	<b>-57,087.58</b>
Other Income/Expense	
Other Income	
900000 · Recovery from Daral Theft	3,769.22
<b>Total Other Income</b>	<b>3,769.22</b>
Other Expense	
12345 · Donations to Region	716.78
<b>Total Other Expense</b>	<b>716.78</b>
<b>Net Other Income</b>	<b>3,052.44</b>
<b>Net Income</b>	<b>-54,035.14</b>

**Florida Regional Service Office**  
**Profit & Loss**  
**January 2023**

	Jan 23
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
2770 · Shipping Revenue	
2771 · USPS	
460 · First Class Mail	265.87
765 · Priority Mail	573.28
	839.15
Total 2771 · USPS	
5236 · UPS	
5987 · 10% Shipping	31.05
69854 · 12% Shipping	488.56
8526 · 11% Shipping	895.23
5236 · UPS - Other	3,278.05
	4,692.89
Total 5236 · UPS	
2770 · Shipping Revenue - Other	4,629.89
	10,161.93
Total 2770 · Shipping Revenue	
46423 · Merchandise Revenue	
4628 · Speciality Items	317.58
46401 · WSO Merchandise	
46402 · Booklets and Pamphlets	9,057.55
46403 · Books	37,402.45
46404 · Handbooks	376.05
46408 · Keytags / Chips	8,593.24
46409 · Medallions	6,495.26
46411 · Miscellaneous Items	783.79
46401 · WSO Merchandise - Other	33.08
	62,741.42
Total 46401 · WSO Merchandise	
Total 46423 · Merchandise Revenue	63,059.00
48400 · Fellowship Services	623.76
	73,844.69
Total Income	
<b>Cost of Goods Sold</b>	
20001 · Shipping	
2000 · Freight Out	6,877.38
20001 · Shipping - Other	9.00
	6,886.38
Total 20001 · Shipping	
50000 · Cost of Goods Sold	
50001 · WSO COGS	59,446.05
50002 · SPECIALITY COGS	147.03
50012 · Less Invoice Discounts	-4,360.51
50000 · Cost of Goods Sold - Other	62.03
	55,294.60
Total 50000 · Cost of Goods Sold	
Total COGS	62,180.98
Gross Profit	11,663.71
<b>Expense</b>	
60900 · Business Expenses	
609011 · IT Services	171.25
60902 · Copier Lease	494.48
60906 · Utilities	565.03
60908 · Rent	1,806.67
60910 · Security	68.27
60911 · Office Supplies	821.39
60915 · Sales Discount	2,621.66
60921 · Bank Service Charge	50.00
65020 · Postage and mailing supplies	1,653.94

Florida Regional Service Office  
**Profit & Loss**  
January 2023

	Jan 23
60900 · Business Expenses - Other	421.74
Total 60900 · Business Expenses	8,674.43
62100 · Business Fees	
62101 · E-Check Fees	138.96
62105 · credit card Processor fee	858.09
Total 62100 · Business Fees	997.05
65000 · Business Insurance	
65003 · Insurance	9,817.77
Total 65000 · Business Insurance	9,817.77
66000 · Payroll Expenses	
66001 · Employer Payroll Taxes	530.59
66002 · Employee Payroll Taxes	859.21
66000 · Payroll Expenses - Other	5,495.39
Total 66000 · Payroll Expenses	6,885.19
68300 · Travel	396.00
Total Expense	26,770.44
Net Ordinary Income	-15,106.73
Other Income/Expense	
Other Expense	
12345 · Donations to Region	0.00
Total Other Expense	0.00
Net Other Income	0.00
Net Income	-15,106.73