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Roll Call

RCM 16 of 19	Sun Jan 17 2021 00:00:00 GMT-05 00 (EST)	Sun Mar 28 2021 00:00:00 GMT-04 00 (EDT)	Sun May 16 2021 00:00:00 GMT-04 00 (EDT)
Bay	P	p	P
Bermuda	A	p	P
Big Bend	P	p	P
Coquina Coast	A	A	P
Chain O' Lakes	A	P	A
Daytona	P	P	P
First Coast	P	P	P
Forest	A	P	P
Greater Orlando	P	P	P
Heartland	P	P	P
Nature Coast	P	P	P
Palm Coast	P	P	P
Recovery Coast	P	P	P
River Coast	A	A	A
Serenity Coast	Dormant	Dormant	Dormant
Space Coast	P	P	P
Sun Coast	P	P	P
Tampa FunCoast	P	P	A
Treasure Coast	P	P	P

RSC Minutes Ma 2021

Trinidad & Tobago	Dormant	Dormant	Dormant
Uncoast	P	P	P
A - Absent			
Admin, Boards, Leaders and Coordinators			
Facilitator	P	P	P
Co Facilitator	P	P	P
Secretary	P	P	P
Alternate Secretary	P	EX	Vacant
Treasurer	Vacant	P	P
Alternate Treasurer	P	Vacant	Vacant
HRP Leader	P	P	P
HRP Guide	P	P	P
R.D.	P	P	P
A.D.	P	P	P
FD Leader	P	P	P
FD Co-Leader	Vacant	Vacant	Vacant
H & I Resource Coordinator	Vacant	Vacant	Vacant
Technology Resource Coordinator	P	P	P
Technology Alternate Resource Coordinator	P	P	P
PR Resource Coordinator	P	P	P
PR Co-Resource Coordinator	P	P	P
Corrections Resource Coordinator	P	P	P

RSC Minutes Ma 2021

RSO Pres	P	P	P
FRC Pres	P	P	P

Open Forum

New RCM's

Cocina Coast: Kim S. Rcm 2, Jason S. Rcm 1

Forest Area: Chrysse B. Rcm 1

Daytona: Mickey Rcm 2

Open Floor:

FRCNA: Thank everyone for their support for Saturday registration drive.

Also made some suggestions that maybe we bring our lunch and check out in the morning before coming down to start business to manage our time better.

suggest we keep our video open if you're on the virtual platform. And that no person be reimbursed if they are in their room and not down on the floor on Saturday.

Anniversaries:

Marji C. 5,27 24 years

Matty 5,19 17 years

Chandra P. 11 years

Joel B. 5,8 23 years

Andera R. 8 years

Allen R. 61 years old .

Colin 5,1 11 years

It is the Intent that recording of RSC will not be a continued process

Secretary Report

Good morning Family!

It's good to be here with all of you today God how I have missed each and everyone in this circle. Everyone online, I miss you and hope to see you soon and get a big hug. Everything is going smoothly getting minutes out to you. Some people are confused on how to open a speed link so Please see me or feel free to call me and I can help with that process.

It comes with a heavy heart that I have not had any communication with Valerie S. since February. I have her in my prayers and hope she is okay. So we are looking for a secretary and an alt at this time, As my commitment is coming to an end in just a few months. So please put the word out or if you are interested please contact HRP or myself .

Treasurer Report

Hello everyone.

On March 1, 2021, the opening Bank of America balance was \$27,577.45. After deposits of \$19,925.61 and expenses of \$12,630.72 the April 30, 2021 ending balance was \$34,872.34. After deducting \$10,000.00 withheld for the next RSC, Prudent Reserve of \$11,000.00, Women in Service Donation of \$75.00, GSR Assembly Reserve, and the Service Symposium Reserve of \$2,000.00 the amount available is \$9,797.34 which will be sent to NAWs.

As of May 15, we received another \$5,452.04 and had \$13,456.89 in expenses leaving \$1,792.49 (see below) available after RSC business. During the RSC meeting, we discussed withholding funds for the next RSC and following the Treasurer's best practices. Therefore, I will begin allocating funds for upcoming events, and money left over will be forwarded to the next level of service.

The budget was discussed during Fellowship Development and a rcm requested that I include a brief explanation of the budget's proposed difference in projected income and expenses. Additionally, it was requested that I communicate with FRC before stating a proposed amount on the budget for donations made by the FRC.

A budget should include income and expenses and are calculated on trends and projections. I calculated an average on a 10 year lookback period. In the past, income was not included in the budget. The budgeted amounts for expenses are determined by Admin which is partially based on past expenses and future needs.

I have included the following pdfs; treasurer's report with banking summary, bank statements, contribution summary, income & expense summary, profit and loss, balance sheet, and Revision 1 of the proposed 2021-2022 budget.

Please be sure to make checks payable to Florida Regional Service Committee to ensure proper credit also include your group or area name. We can also accept payments made via PayPal.

If there are any discrepancies, questions, or concerns please do not hesitate to contact me by sending an email to treasurer@naflorida.org or alttreasurer@naflorida.org.

ILS,
Danette R.
Treasurer

Attachments

https://drive.google.com/file/d/1Ap9nbtFD_Pr75t6z0oo_stwKMef8vsiD/view?usp=drivesdk
<https://drive.google.com/file/d/1iH0ZfJOagv3aLG9uscj2L2hgf82E9b46/view?usp=drivesdk>
<https://drive.google.com/file/d/1Kp9o6YAHJw0vImB2nyQLTjULEwxdrIO9/view?usp=drivesdk>
https://drive.google.com/file/d/1mU4I4U_C3apL0oimlev3mvtjYHeKEY5/view?usp=drivesdk
<https://drive.google.com/file/d/1HAjPnnbc60oBwjaqlW6-2sPF4k-1CERW/view?usp=drivesdk>
<https://drive.google.com/file/d/1546yMWtVD0nMR5Ax5PwtjHJsFaUSE8r3/view?usp=drivesdk>
https://drive.google.com/file/d/1JV_ZjYj7ccQ2V_QxBIXR1sUOyta0dD3q/view?usp=drivesdk
https://drive.google.com/file/d/12E_eQdwA71isOGryFW8icw5kQA_zEEU1/view?usp=drivesdk
https://drive.google.com/file/d/1ImQl843ZoPv8xEaEqQivm3tRZdj_l2g/view?usp=drivesdk
<https://drive.google.com/file/d/1upPIJpbbSXnDCCZDPp-6j2T20hAPuMPO/view?usp=drivesdk>

RCM - Bay Report

Number of Groups: 38 Number of Meetings: 75 Donation: 1883.70

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Activities continue to plan live events with success. Helpline has gathered information and presented the YAP system to the Area for consideration. Motion forthcoming. Policy functions just prior to ASC each month. Bay Area SC continues to meet virtually. The ASC will be considering live conferences in the upcoming month. PR and H&I are trying standing by as more facilities open giving support with literature and phone calls. Literature meets live monthly with GSRs and members to distribute literature needs.

What events is your Area hosting in the next 2 months?

We are looking forward to FRCNA!

Would your Area like the Region to put on a Workshop or provide support? Please explain.

We support the having the webinar for opening meetings and service as proposed by Heartland Area RCM.

Comments/Current Issues/Concerns/Questions/Problems

RCM - Bermuda Report

Number of Groups: 12 Number of Meetings: 9 Donation: 0

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☐ Helpline
- ☐ Literature
- ☐ Outreach
- ☒ Policy
- ☐ PI/PR
- ☐ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Activities is planning the Bermuda Day Virtual Event on Zoom,

Our Secretary is liaising with our webmaster to develop new online report submission forms for GSRs and Sub Committee Chairs.

Policy are working on having the amended policy approved.

H&I are presenting to the Prison via zoom.

What events is your Area hosting in the next 2 months?

Bda Day Event featuring our Bda Day Marathon- NA Members-, 10 speakers and three contest. 1. Home Group Flag 2, Best Gombey Hat 3. Best BIANA T-shirt Design- Island Retreat planned for August.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

RCM reached out to Ernest to see if FD would be interested in doing a workshop at the retreat Aug 27-29 2021

Comments/Current Issues/Concerns/Questions/Problems

9 of our meetings transitioned to zoom during our last shelter 6 week shelter in place which was lifted last Sunday. No groups are meeting in person at present. Reopening meetings will be discussed at our next Area Meeting.

Attachments

<https://drive.google.com/file/d/1kIVpYi08qa3KR1Yke3konHZsMuKALHa7/view?usp=drivesdk>

<https://drive.google.com/file/d/1VCFltusa7f6bVln4p3oDMjAsG8DjHkcd/view?usp=drivesdk>

RCM - Daytona Report

Number of Groups: 31 Number of Meetings: 45 Donation: 0

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☐ Helpline
- ☐ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☒ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Ad-hoc created to review financial policy

Ad-hoc created to reach out to homegroups that are not attending area to promote participation

What events is your Area hosting in the next 2 months?

Learning day - date/time/location tbd

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No

Comments/Current Issues/Concerns/Questions/Problems

n/a

RCM - First Coast Report

Number of Groups: 50 Number of Meetings: 93 Donation: 685.36

Active Subcommittees

- ☐ Activities
- ☐ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☐ Literature
- ☐ Outreach

- ☐ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

The First CoastASC continues to meet in the hybrid format. PR meets face to face and is working on having a booth at the Riverside Arts Market and are also in communication with the local drug court and MHRC.

H&I meets face a to face, have resumed meetings, and is in communication with going back into Gateway and River Region treatment facilities. No access to the correctional facilities at this time.

What events is your Area hosting in the next 2 months?

DEEPNA Home Group 30 year anniversary celebration on June 26, 2021

1133 Ionia Street, Jacksonville, FL 32206

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

Many of the First Coast Area's meetings remain temporarily closed due to COVID, and are indicated as such on our meeting schedule. About 17 meetings remain inactive. Our Area chair is currently reaching out to the inactive meetings to find out if it is the conscious of the Homegroup to resume meeting in any capacity (virtual, hybrid, or face to face).

The First Coast Literature chairperson noted that The new IP#30 Mental Health in Recovery is currently not available on the FloridaRSO website. Is it the intent of the RSO to have this particular piece of literature on the FloridaRSO website?

Continue to have challenges with Area and Convention trusted servants. Many open positions. Discussion held about a learning day emphasizing the benefits and need of trusted servants. More will be revealed on the date.

RCM - Forest Report

Number of Groups: 10 Number of Meetings: 49 Donation:

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☐ Literature
- ☐ Outreach
- ☐ Policy
- ☒ PI/PR
- ☐ Website

☒ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

website, getting pr up and running as well as activities

What events is your Area hosting in the next 2 months?

HI Pool Party Memorial Day

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

Attachments

https://drive.google.com/file/d/1pY5n9y73_AXo0Mv37YVpcrqhaqvHpkS2/view?usp=drivesdk

RCM - Greater Orlando Report

Number of Groups: 59 Number of Meetings: 42 Donation: 232.42

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☐ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

PR/Helpline is currently writing proposals to switch to the YAP platform.

What events is your Area hosting in the next 2 months?

None

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time.

Comments/Current Issues/Concerns/Questions/Problems

We have many ASC service positions open

RCM - Heartland Report

RSC Minutes Ma 2021

Number of Groups: 14 Number of Meetings: 37 Donation: 694.37

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☐ Executive/Admin
- ☒ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☐ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Navigating the Covid-19 pandemic while carrying NA's message of recovery. Now we require logistical plans to restart in person activities now that our communities are opening up.

What events is your Area hosting in the next 2 months?

HEARTLAND AREA ACTIVITIES SUBCOMMITTEE BEACH DAY 2021

When: Saturday May 22, 2021 from 11:00 A.M. - ????

Where: Sand Key Park, 1060 Gold Blvd, Clearwater, FL 33767

Bring a sack lunch, coolers, chairs, pop-ups, towels, sunscreen and another recovering addict!

*** Park near the main bathhouse building and go to the left on the beach. There will be a neon green poster board sign to locate the events staging area.

\$5.00 parking fee per vehicle*

Would your Area like the Region to put on a Workshop or provide support? Please explain.

FRSC provide leadership via a Webinar using all the components of Fellowship Development within FRSC to assist with logistics in restarting face to face activities for our member areas

Comments/Current Issues/Concerns/Questions/Problems

FRSC ADMIN & FD Team can provide the components necessary to address the needs and questions our areas, groups and members may have regarding opening up services throughout the Florida Region, post covid protocols. It's also an opportunity for a unified interaction with our membership from our Regional Trusted Servants after a lengthy shutdown.

RCM - Nature Coast Report

Number of Groups: 7 Number of Meetings: 14 Donation: 277.45

Active Subcommittees

- ☒ Activities

- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

What events is your Area hosting in the next 2 months?

Would your Area like the Region to put on a Workshop or provide support? Please explain.

We are in need of some assistance with I.T.

Comments/Current Issues/Concerns/Questions/Problems

- Some of our meetings are struggling with low attendance.
- We currently have 6 vacant service positions on our ASC.

RCM - Palm Coast Report

Number of Groups: 60 Number of Meetings: 99 Donation:

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☒ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

PR went through our current meeting list and contacting meetings that have not been coming to Area. Mostly to be sure they are open.

There are two meetings that are new, not previously existing, that are virtual on our meeting list. And 23 virtual/hybrid meetings continue.

Convention and Spiritual Retreat are doing a picnic fundraiser together. Activities is helping to put this on.

Our not for profit status is still in process.

All sub committees are meeting either virtually or hybrid.

Area Service will be moving next month to a facility that has a set up for hybrid meeting. No date has been set to go full in person. Admin is operating smoothly.

H&I is doing 40 meetings a week. There is hope we will be able to get into lockdowns soon.

What events is your Area hosting in the next 2 months?

Our first event!!! Memorial Day picnic. Adding flier.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time.

Comments/Current Issues/Concerns/Questions/Problems

Mostly getting members to get involved. Fill positions. Moving to a new facility for Area. Still hybrid.

Attachments

https://drive.google.com/file/d/1X_8xnPif7NHtzNcYWKVzNfRn7uGli0sq/view?usp=drivesdk

RCM - Space Coast Report

Number of Groups: 24 Number of Meetings: 24 Donation: 0

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☐ Policy
- ☐ PI/PR
- ☐ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

none

What events is your Area hosting in the next 2 months?

None

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No

Comments/Current Issues/Concerns/Questions/Problems

This will be my last region as RCM1 for the Space Coast. Thank you for allowing me to serve.

Attachments

<https://drive.google.com/file/d/1Q46NHcjJA6d1tp4dEqwE3CVu6esYL0Tw/view?usp=drivesdk>

RCM - Treasure Coast Report

Number of Groups: 35 Number of Meetings: 38 Donation: 0

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Restoring Service

What events is your Area hosting in the next 2 months?

None at this time

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

Thank you for letting me serve

RCM - Uncoast Report

Number of Groups: 21 Number of Meetings: 37 Donation: 984.76

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☒ Outreach
- ☐ Policy

- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Transitioning into the 'new normal'

Announcing activities from other areas

What events is your Area hosting in the next 2 months?

May 23- Subcommittee Sunday

June 5- Kickball Cookout!!!

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not @ the moment, but would love to hear from potential webinar re: transitioning into "new normal"

Comments/Current Issues/Concerns/Questions/Problems

N/A

Attachments

<https://drive.google.com/file/d/1dzibPJB9AWAUKXqlacrJK6HtsK1xJcbM/view?usp=drivesdk>

Fellowship Development Group

Fellowship Development Group Report (May 2021)

Fellowship Development did meet this May in person, we had over 40 members in attendance and began our permanent trek to hybrid services. I want to give thanks always to the IT Team for their hard work and diligence to make this hybrid meeting happen. I also want to thank both Belynda and Matty for their assistance in FD and appreciate their impromptu help. Lastly I want to give thanks to Tammi from Palm coast for her excellent note taking.

We started at 9am with a prayer, readings and introduction of new members and admin, a brief orientation and intro to Consensus Based Decision Making was given.

Fellowship Development Group

Area Support TOPICS

- Webinar to help areas of service reopen and foster unity
 - * Opportunity to create webinars to help foster unity
 - * There were questions regarding how H&I was functioning that spun off from the topic and many questions were answered in regards of the effects that masks are having on H&I meetings.
 - * Some facilities have had outbreaks not only closing facilities, but also causing servants to fear going into facilities.
 - * Many facilities have reopened and members are following facility rules regarding COVID guidelines.
 - * A Webinar Workgroup project was submitted for afternoon discussion.
- RSC Budget 21-22
 - * A history of previous donations was given and those numbers will be provided in the

Treasurer's report.

- * We wanted to follow procedure and give opportunity for RCM's to discuss annual budget and answer outstanding questions
- * FRC board offered time to answer line items for proposed donations from FRCNA. They offered their view and projection on donations on RSC.
- * There was agreeance to give a brief description explaining line item projections to be added in the minutes for RCM's to take back to Areas
- * Questions arose designating donations for 501c3 and were answered by both FRC and RSO
- * Definition of Outside contributions were stated as Donations coming from any member or entity outside of the fellowship.

--QR Codes Distribution

- * QR Codes for a GSR Assembly survey were distributed and discussed to gather information to help assist the Workgroup with options as to the status of the GSR Assembly.
- * 2020 GSR Assembly workshop topics will be held at FRCNA 39.
- * Questions were answered regarding voting for the CAR and CAT for online groups. they
- * MUST be registered with World Service for their vote to count.
- * Florida Service Symposium FSS audio is available for listening on the regional website NAflorida.org

Workgroups (Active)

--Help Dealing w/ Loss - Staffed

- * We met in April
- * Are researching articles dealing with grief and loss
- * Questions were developed and asked of the group members to gauge how members are impacted during loss and there were good feedback
- * The group is formulating an introduction for the the general membership and will be setting up their next meeting soon.troduction

--RSC Rotation - staffed

- * Workgroup voted to be placed on hold pending established normalcy in society

--Website Revamp – Staffed

- * Report to be given by Alt I.T and placed in I.T. reporting

--Spiritual Principle of the Day

- * This group has determined that since WSC are in their final phase of the Principles they would be of minimal service to this body.
- * They have determined that they will provide and update the region as things progress and will be decommissioned.

--Value of Region - Staffed

- * We met in April and discussed project goals and workgroup leadership
- * Discussion of information dissemination and attraction was discussed
- * We are gathering more sources and avenues to get information to members at large
- * Next meeting will be in May

--GSR Assembly - Staffed

- * We met several times in April to discuss the history of the GSR assembly and it's

purpose

- * There was a survey created to gather information from the body regarding knowledge and education of the GSR Assembly
- * The survey will provide an avenue to lend options for the the Workgroup to present to the body for the future of the GSR Assembly

--Logistics plan to restart Service meetings

- * Discussed and roundtable in FD
- * Workgroup accepted, submitted and will be staffed by HRP

Workgroups (Inactive/ In Que)

----No inactive groups currently

Coordinators in attendance updated the body as to the status of their area of service and the RD/AD Team had taken the opportunity by request to update us on world and zonal happenings, reopening and impact to the fellowship.

Please feel free to contact me at your convenience for any further information, discussion or questions regarding Saturday FD, I am here to serve at the Regions pleasure. FD encourages all members involved in regional service to read the Guide, it explains the function of both Fellowship Develops and Regional Service as well as all positions of the regional body. It can assist in the understanding of Consensus Based Decision Making and how we use it to serve our Area members. If you would like a copy of the guide it can be found online at NAFlorida.org. I also communicated with the FD team which consists of FD Leadership and the Coordinators (can be found in the Guide) that all reports be written reports that are read and not adlib reports on RSC floor. We want all reports in the minutes to reflect what is stated on this floor for continuity.

All information provided is a summary of events that have taken place during Fellowship Development, I am always open for assisted details and note taking.

ILS

FD Leader Ernest E

Public Relations Resource Coordinator Report

I am happy to report that we have sent in our application for FAADA and have procured a tabletop display area for this function. Cindy and I are looking forward to this! We will need to submit for another table attendee registration for Cindy, as a PR member from South Florida (who pays ½ for the table) will be there. The cost is \$275.

I have also gotten us a tabletop display area for the Addiction Health Summit on October 15th to the 17th in Orlando at the Wyndham Grand Orlando Resort. Cost for a table is \$500 and we will need to also submit another table attendee registration for Cindy. This will cost \$200. I had hoped and asked if we could do this for free like we did last time, but, post quarantine, this is not possible. I will submit the application to our Treasurer so that we can cut a check for this event.

We are continuing to contact PR Chairs and Vice-Chairs for each Area.

Thank you for allowing me to serve,

Terri S. PR Coordinator

Cincy C PR Co-Coordinator

Technology Resource Coordinator Report

IT report May 2021

Thank you to Michelle for making this weekend's hybrid meeting such a success. She's been a one-woman workhorse all weekend, while I cannot be at this month's region. This highlights the importance of a two person team. As I will be rolling off at the end of September, we are looking for someone to step into the role for Technology Alternate Resource Coordinator. RCMs, please bring this back to your areas and inquire from your local tech girl/guy. The description for the TARC role is in the Guide to Florida Regional Service, pg 31, and the TRC is on page 29-31. Anyone considering the role can contact Ezra, Michelle, or HRP for more information. Please also fill out the HRP volunteer form at naflorida.org/hrpform

Florida Service Symposium

The video and audio files from the Florida Service Symposium have been posted to our regional website as well as the downloadable pdf pamphlet with clickable links to all the recordings. Please go to <https://naflorida.org/fss/> to access.

We have also emailed out the pdf pamphlet to all registrants as well.

For those that attended the Professionals Day at the FSS, you may notice in the recording that Sheriff Dennis Lemma's talk was edited out of the recording. This was done at the request of his office as it was a very personal share. The recording is no longer available as it has been cut out of the recording and deleted.

Yap

Treasure Coast and First Coast in Florida Region, and Mid-Coast in South Florida have moved successfully. Thank you to Mat from South Florida for helping us and streamlining the process. I will resume my follow-ups on this with areas I have not from in mid-june when I have a little more bandwidth available to me, but I will handle incoming requests to the best of my ability until then. I've heard a lot of people say their area approved the migration to yap at an area level, but I have been struggling to get communication from the helpline chairs. If you are not Treasure Coast or First Coast, please inquire from your helpline chairs as to what the hold up may be and have them contact me. As a reminder, Grasshopper will be decommissioned, and Yap offers us a significant cost savings. Our entire state-wide bill, split between two regions, is expected to be less than some areas' monthly bill.

Website

We are continuing to streamline the website and organize the information and where it's found. We are working on making some buttons for the sidebar menu for ease of navigation and to make it look snazzy. Chris is continuing to work on the new theme.

Streamlining voting process

We are working with HRP to make the RSC voting process more organized and easier to archive. Currently, HRP uses scraps of paper to collect votes in person and after those scraps are gathered up, they're sent to the RSO for archiving. We've started utilizing google forms to collect votes from areas casting ballots virtually and found it to be a much more efficient process that lends itself to digital archiving. So we thought we could try 100% virtual voting,

even for RCMs that are in-person at RSC. We are going to test out a few different methods so we'll see how it goes!

In loving service,
Ezra K and Michelle C

Corrections Resource Coordinator Report

Greetings Florida Region,

My name is Colin H and I'm an addict. I am currently serving as the Corrections Coordinator for the Florida Region.

The good:

The Behind the Walls meetings have slowly started back and Lowell is leading the pack with two meetings a week -- the women are kicking our butts, guys.

The Inmate Step working group is alive and well and working steps through the mail with those behind the walls.

The Bridging the Gap program is alive and well and addicts are being scheduled to meet those who are getting released at a meeting.

The bad:

Corrections is still struggling except for the women in Lowell outside of Ocala, Florida. Many of our volunteers have young children or older parents and do not wish to continue to take meetings in during these times. Hopefully the vaccine and recent CDC guidance will change this scenario.

The ugly:

The workgroup struggles to get consistent volunteers.

Volunteers willing to take meetings into facilities who are comfortable with masks and personal health preparations enough to still bring meetings in.

A secretary to coordinate communication with the facilities and the volunteers and to maintain the Google drive and the calendar for when we go into facilities, and to chaperone the WG meetings. This would be a couple hours of work per week.

A webservant to maintain the <https://behindthewalls.us/> website and talk with the secretary to keep the list of institutions we are serving up to date. Again, a couple hours of work per week

A Volunteer coordinator: This person would communicate and coordinate with the Inmate Step working group (ISWG) out of Gold Coast, the area H&I chairs to see if they have volunteers willing to take meetings into DOC or Federal institutions in their areas and to maintain and connect with the volunteers we have in the database now to encourage them to attend meetings and track and ensure that they have maintained the state requirements for training. Again, a couple hours a week.

A PR person to do presentations at institutions and share what we offer (institution meetings, step writing penpals via ISWG, Bridging the Gap (meet up at a meeting once released), by mailing flyers to institutions and ensuring that they know about us. This would include some travel (which would be reimbursed at the IRS nonprofit level), so you'd need to have a car, a valid DL and insurance. This would require maybe an hour a week of answering emails and such plus 1 day every few months to travel and do presentations.

Tammy from Coquina Coast reached out to the Region to share the Hope Rises program out of their area and how they are donating books to institutions for over a year and are serving the same population. We were unable to meet this weekend but I look forward to chatting with the folks from Coquina today.

Thanks for allowing me to serve.
Colin H

RD/AD Report

AD/RD Report May 2021

FLORIDA SERVICE SYMPOSIUM

Kristi Beth and Joel want to thank everyone once again who made this years 9th Bi=annual service Symposium a successful one.

NA Service Day: Fellowship Development activities at NA World Services and around the world

This occurred on 1 May 2021, 11 am - 1 pm PST. Our Zone, the South East Zonal Form was involved with our own Ramon doing a presentation. That presentation will be available at some point on our Zonal and world websites.

- Dec. 1st is Sponsorship Day. This is also World AIDs Day and there is a discussion about changing the date
- First week in June is PR week with many activities Planned: 6/11 and 12 SEZF is having a Virtual Celebration
- For more information and future webinars: Visit www.na.org/webinar

FIPT Project

The progress made on the Fellowship Intellectual Property Trust Project has been posted as well as input for draft of proposed changes for a six-month Fellowship review at: www.na.org/fipt. The last day for input on the FIPT is 5/31/2021. In the next CAR there will be motions/proposals on the FIPT

The work currently being done on the FIPT is as follows:

- Adding Zonal Delegates
- Voting such as 2/3 for some changes

Also on www.na.org/FIPT you will find:

- bulletins
- History of the FIPT
- Reasons why the FIPT exists
- World services role in pursuing the FIPT
- Purpose: hold & administer recovery Lit. within our 12 Steps & 12 Traditions
- A video on the FIPT

Remember this is important as there will be motions/proposals in the next CAR

COURT CASE

To refresh your memory, in early 2020, a group of members calling themselves “the Autonomous Region” petitioned the court to remove NA World Services as Trustee of the Fellowship Intellectual Property Trust. The judge issued a final decision was delivered in our favor. Regrettably, the group of members who initially brought the case have now filed an appeal, so we will have to spend more money and energy that could be going to supporting efforts to carry the message to the addict who still suffers.

TRANSLATIONS

We have published more than 100 new translated pieces in the past year—we have translated literature in 56 languages. A total of 1200 translated NA pieces of literature. There are audio translations that can be accessed as well on the Lit. tab at NA.org.

SPAD

There is has been input on this project on www.na.org/SPAD be a part of this project. You can help by writing entries on ten spiritual principles: anonymity, discernment, empathy, faith, gratitude, honesty, hope, open-mindedness, vigilance, and willingness. Or you can review what has been submitted at the same web address through June 2021. They welcome your input on as many or few entries as you like. There are also spiritual principles posted for you to write about. NA literature is written by addicts, for addicts—addicts like you! The goal is to have a draft in the next CAR.

WCNA

We are certain that the World Convention will not happen in 2021, and they are investigating moving the date for the World Convention to the following year, November of 2022, this is not certain yet, more will be revealed.

However, We hope to see all of you in Washington D.C. August 29th to September 1, 2024.

LOCAL TOOLBOX project

You can see drafts and input at www.na.org/toolbox or go to www.na.org and click on for our members and then in the dropdown projects and surveys.

The work being done:

- Best practices for virtual meeting, (there have been 5 open webinars already)
- How virtual meetings are connecting to NA communities and NA service.
- First draft of the best practices for virtual meetings have been posted.
- There is a form for meeting locator – for virtual meetings

FINANCIAL STATUS

As has been said before this has been a challenging year for World Services, and some of the challenges are still with us. At the April 17th Conference participant Webinar Anthony gave us a Financial report, most notably, they are still operating at a deficit, meaning World Services’ expenses are still exceeding our income. However literature sales are slowly increasing. They have cut costs where they are able. More than half the staff remain furloughed still. They have not travelled to Fellowship events or Board meetings in the last year, a side effect of the pandemic and also a budgetary necessity. They are not doing paper mailings of our publications or review drafts. They had to make that change because of the pressures of the pandemic, with so many staff furloughed and working from home, and because of budgetary pressures. In some cases, they are unable to reduce expenses. For instance, they are contractually obligated to the terms of our equipment and building leases. In sum, they are doing what they believe they are able to in terms of reducing expenses. There is also the legal fees for the ongoing court case. A lot of this information and more will be in the annual report. NAWS fiscal year goes from 7/1 to 6/30 and the annual report is posted on the web site approximately 6 to 9 months after the close of the fiscal year and can be viewed at www.na.org/ar . The last report is there the one from 2020.

In the past NA has relied on 70% of their operating expenses on literature sales. This is not a reality anymore and

even before the pandemic it had been discussed that we must be more self-supporting as our traditions state. The goal is for member contributions be 70% of our operating expenses. We are getting there. When this pandemic started there was \$2000 dollars a month coming in from recurring donations and now we are at \$20,000. This \$20,000 represents 750 members recurring donations. However this is been holding steady but not increasing in the past 2 months. The report from world is we are ¼ of the way there. So although we are moving closer to our goal we have a long way to go. Our expenses in past years have ben 5.5 million dollars so 70% is approximately 3.885 mil. Lets also keep in mind in 2019 we gave to the indigent and the incarcerated members over \$800,000 worth of literature and in 2020 it was over \$500,000, which is a primary way we carry the message to addict who is still suffering which is our primary purpose.

The other way to make up the shortfall is to increase income. For decades, most of World Services' income has come from literature sales. Because so many groups and service bodies are not meeting in person, literature sales dropped drastically almost overnight in March of 2020. In the last year, the situation has been unpredictable, with sales increasing one week and then decreasing the next. It is going to take time for the global health crisis to resolve and for in-person recovery and service meetings to resume on a consistent basis. At best at this time we are at about 40% of what we used to do in sales on good weeks. In the meantime, their emphasis is on increasing member contributions to World Services and creating more of a culture of giving in our Fellowship.

World Services is asking you to consider setting up a recurring contribution if you are able. This can be done at www.na.org/contribute. Current and past world board members have been reaching out and personally thanking some of the members who have set up recurring donations.

INVEST IN OUR VISION

Most NA members are not wealthy people. In fact, many of us are just getting by. What we know about the Fellowship of NA, though, is that when we work together, we can move mountains. The simple fact of our recovery is testimony to that. "Many of us . . . sought help through medicine, religion, and psychiatry. None these methods was sufficient for us." (Basic Text, "Why Are We Here"). We are alive and recovering because of the power of our collective efforts. Together we can do what others cannot. We need to take the same approach to funding our services. World Services is not feeling the pinch alone. Service bodies and offices around the world that have depended on profits from events or literature sales to fund their efforts are also hurting for money because of the effects of the pandemic. We can work together to fund service on every level.

Please keep in mind that World Services is still providing free literature to inmates, and areas/members that cannot afford to pay. In prior years, this has exceeded \$800,000. If the funds are not there, this service will no longer be available and this is one of the ways we carry the message to addicts who are still suffering, which is our primary purpose.

6/12/2021 Next Conference Participant Webinar

Your RD/AD team will be there

In loving service, AD/RD Team Kristi Beth F. and Joel B.

HRP Report

Good Afternoon Florida Region,

HRP had two meetings since March 2021 Florida Region. We met by zoom on April 17 and face to face on May 15, 2021.

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The April meeting consisted of the monthly check-in/exit meeting as well as the monthly HRP meeting.

HRP met with the Facilitator to conduct his exit meeting. He reports that everything went smoothly. He stated that the number of proposals from admin had decreased as well as discussing the proposals in Fellowship Development during the Guide Meeting has enhance the flow of the RSC on Sunday.

We met with the (RD) Regional Delegate to conduct her exit meeting. She indicated it was tough to gage. She felt that she did not get to fully train/mentor the AD.

HRP also met with the Technology Coordinator to conduct his exit meeting. He indicated that he was proud of his accomplishments achieved during his service commitment. He worked well with Technology Co-Coordinator and the workgroup.

The Value of Region was re-staffed and scheduled for their first zoom meeting.

Lastly, HRP discussed the results of recruitment for the Alt-Secretary and Alt-Treasurer vacant position by mining the HRP Volunteer Pool.

During the May 15, 2021 meeting, HRP conducted five interviews, two candidates for FD-Co-lead, one candidate for the following positions: H&I Coordinator, AD (Alternate Delegate), and Secretary.

We discussed the Status of the Alt-Secretary position.

HRP will invite Technology Co/Coordinator to our next HRP meeting to further discuss moving the voting process to an all-digital format and the impact that will have on current practices and procedures.

Report from the Guide:

During fellowship development discuss on Saturday, May 16, the RCM in attendance gave the guide the confidence to update changes to the guide by writing a proposal, which will be presented in July.

Open Positions
H&I Coordinator
Alt-Secretary
Secretary
Alt-Treasurer
HRP (2)

Attachments

<https://drive.google.com/file/d/1hoAig2Fuzcv6H1f05AcQIFOWGFFN8fL7/view?usp=drivesdk>

RSO Board Report

Good afternoon RSC. The RSO BOD met virtually on May 8. 5 of 6 current BOD members were present. We need 3

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new BOD members. We need someone to step up as secretary so if you know a former area secretary, or anyone with business experience please send them our way. We continue to suffer from the covid restrictions, but we are confident that we will weather the storm. Our financial position is as follows:

All bank accounts	\$42,582.00
CD's	\$22,350.71
Accounts payable	\$72,244.13
Accounts receivable	\$ 4,235.94

Once again, we need new BOD members. We need a secretary, a vice president and a board member. We have a legal member, a CPA member, an IT member, a HR member. We are satisfied with our professional representation but could use a member with office manager experience, QuickBooks experience and of course business experience.

We are preparing for FRCNA and will be there with bells on. We need volunteers to work the tables. Please contact the office for time slots.

We are having problems with our QuickBooks system. The old QuickBooks is corrupted beyond recovery, so we have started a new company and are transferring over to it. Unfortunately, this must be done manually. If we pull information from the old system into the new system, we bring the problems from the old system. This means that all orders must be inputted manually and slows the process considerable. Waylen M will be going to the office to try to help with transferring data and expediting the process.

We are working to consolidate our bank accounts to our Chase bank account. A little history. After the theft almost 2 years ago, we began the process of moving to center state bank however when we got into it, we found they could not provide the full services we wanted. We then went to Chase bank and are in the process of transferring to it. The states attorney has asked that we not close the BOA account until the theft case is closed. We deposited the PPE funds into Center State Bank and felt it was best to fund our payroll and other PPE allowed expenses out of one account. Thus 3 accounts open currently. We are exploring the new stimulus package to see if there will be additional funds available and will apply if there is.

We are still waiting on the trial for the employee theft. We have gotten subpoenas for a June 21 trial date. More will be revealed. The fraud case has been transferred to Jacksonville where the account holder lives. In that case, our local sheriff department feels that he was a victim of a "earn money online" scam where they funnel money into an account that he opens and then they transfer it out of the country to somebody else. The account holder keeps a little for his service. It is highly unlikely we will ever see those funds.

We had considered getting new computers however after our IT and CPA looked over things, they decided that we could work with what we have so we will.

We are working hard to survive this period and feel that we have rounded the corner. Sales are increasing but we still have a long way to go. We will be lucky to break \$400,000 for the year. That represents sales figures back in 2006. We will lose money at that rate. In 2019 our sales were over \$750,000 so we are struggling. We will survive. If these conditions were to continue for another year or two, we could not.

We are still closed to the public, but you can contact the office and set a time to come to the office. Amanda and Kiley are there working every day receiving and shipping orders. Because of the pandemic we are low on some items but will fill your orders as soon as we can. Please be patient with us. However always remember that we are working hard at our offices at 2222 S Combee Rd in beautiful downtown Lakeland in the bosom of the Florida region.

Bob K
Pres RSO BOD

FRC Board Report

FRCNA, Inc Report to RSC

To: Florida Regional Service Conference

From: FRCNA, Inc.

CC: FRCNA, Inc. BOD

Date: MAY 16, 2021

RE: RSC Report

FRCNA, Inc. held its regularly scheduled board meeting May 15, 2021. All board members were present. Thanks to everyone who attended the registration drive event last evening.

CFO Report to the BOD 05/15/2021

Checking Account Balance \$36,448.60

So far for FRCNA 39...Living the Dream.....

5/15/2021

Registrations	Totals	
July Special 149		
Before May 18	578	727
Friday Dinners		
July Special 3		
Before May 18	27	30
Banquets		
July Special 103		
July Special - Vegan 0		
Before May 18	133	236
Sunday Breakfast		
July Special 8		
Before May 18	20	28
Dining/M meal Packages		
July Special 6		
July Special - Vegan 2		
Before May 18	42	
Before May 18 - Vegan	4	54
Friday Entertainment 32		
Saturday Entertainment	27	
Entertainment Combo 88		
Mugs 58		
T-Shirts	72	

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Camp Shirts Men 2
Camp Shirts Women 1
Polos 8
Donations \$1,187.00

Total Friday Dinners 84
Total Banquets 290
Total Breakfasts 82

We have \$ 40,000 in deposits on hand with hotels for future conventions and entertainment broken down as follows:

Rosen Centre (2021) \$15,000.00
Rosen Centre (2022) \$10,000.00
Rosen Shingle Creek (2023) \$ 5,000.00
Mark Lundholm (2021 – 2022) \$10,000.00

We also have a prudent reserve for FRCNA 50 in the amount of \$15,020.20.

ILS,
Marcia C.

Registrations, room pick-ups, banquets, comedy show tickets, etc. have picked up significantly. People are excited. As of Friday morning, we had 6 room nights left to meet the 100% fulfillment of our committed room block. We will be adding room nights as needed and as Rosen allows based on availability. Banquet tickets for Saturday night are going fast. Currently we have about 20 seats left. There are limited tickets for Friday dinner, Sunday breakfast, and comedy shows still available.

The June support meeting will be live at the host hotel on Sunday June 6 from 10am-12pm. Links to support meetings will be posted on the website, www.frcna.com.

FRCNA 39 “Living the Dream” is taking place July 1st – 4th, 2021. All information related to FRCNA 39 can be found on our website www.frcna.com. The location is the Rosen Centre, 9840 International Drive, Orlando 32819; 407-996-1733 or 800-800-1733. The room rate is \$135.00 a night for double occupancy \$20.00 additional per person. Rooms can be reserved by going to www.frcna.com/venue. Overnight self-parking is \$8.00 a day with in/out access. The cutoff to book rooms is Wednesday June 9. All outside vendors have confirmed they will attend.

Regarding the wearing of masks and social distancing, FRCNA will follow the current covid requirements set forth by federal, state agencies, and local municipalities. We are guests of the hotel and will comply with their directions and requirements. Your personal health is your personal responsibility. We all know our inability to accept personal responsibilities creates problems.

We will need all hands-on deck, so please join us, get involved, and help us have another great convention for the Florida region and the fellowship as a whole. Go to www.frcna.com for all information and to register.

ILS,

Shar S
FRC, Inc. President

Old Business

Maker: Alt treasurer

Date 01,17,2021

Proposal: 01,01,2021

Proposal: To adopt the a RSC budget for 2021, 2022

Intent: To have a working budget for 2021, 2022

Spiritual impact: 7th Tradition

Financial impact: \$91,980.00

Guide to the Florida Regional Service change: none

Outcome: table to Groups see treasures attachments (see secretary attachments)

Outcome: To send to Fellowship Development at May RSC keep in mind there will be a new working budget.

Outcome: re-tabled to groups 05-16-21

New Business

Elections

Acclimations require $\frac{2}{3}$ rds total 11 of 16

Acclimation Allen R. to Facilitator acclimates.

Acclimation Joel B to Ad acclimates

Nominations for AD Ramon R. elected

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Position	Clean time Requirements	Name	Elected to Position	1st Term End Date (Acclimate)	2nd Term End Date	Open Date	Term limits years
ADMIN WORKGROUP							
Facilitator	4 years	Ray F.	Jul-18	2020	2021	JUL	2
Co-facilitator	4 years	Allen R.	Jul-19	2021	2023	MAY	4
Secretary	3 years	Ramon R.	Jul-17	2019	2021	JUL	2
Alternate Secretary	3 years	Vacant	Jul-19	2021	2023	MAY	4
Treasurer	4 years	Danette R.	Jan - 16	2022	2024	MAY	2
Alternate Treasurer	4 years	Vacant					4
RD	10 years	Kristi F.	May-17	2019	2021	MAY	2
AD	10 years	Joel B.	Sept-19	2021	2023	MAY	4
HUMAN RESOURCE PANEL							
HRP Leader	8 yeast	Chanda P.	Jul-19	2021	2023	JUL	2
HRP Guide	8 years	Belynda N	Jul-17	2019	2021	JUL	2
HRP #1	8 years	Fran C.	Jul-17	2019	2021	JUL	2
HRP #2	8 years	Vacant					2
HRP #3	8 years	Vacant					2
FELLOWSHIP DEVELOPMENT							
FD Leader	6 years	Ernest E.	Jul-17	2019	2021	JUL	2
FD Co-leader	6 years	Vacant					4
Corrections Coordinator	3 years	Colin H.	Jul-19	2021	2023	SEP	2
PR Coordinator	3 years	Terri S.	May-18	2020	2022	SEP	2
PR Alt Coordinator	3 years	Cindy C.	Sept-20	2022	2024	JUL	4
H&I Resource Coordinator	3 years	Vacant				SEP	2
IT Coordinator	4 years	Ezra K.	Nov-18	2020	2022	SEP	2
IT Co-coordinator	4 years	Michelle C.	Jul-20	2022	2024	JUL	4
RSC BOARD ELECT							
RSO Board #1		Steve B.	2018	2020	2020	JUL	1
RSO Board #2		vacant		2019	2020	JUL	1
RSO Board #3		Tim D.	Nov-20	2020	2021	JUL	1
RSO Board #4		Bridgett W.	Sept-20	2021	2022	JUL	1
RSO Board # 5		Waylon M.	Jan. 21			JUL	1

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RSO Board # 6		Vacant					1
FRC Board #1		Cindy S.	Sept-20	2021	2021	JUL	1
FRC Board #2		Vacant					1
FRC Board #3		Vacant					1
FRC Board #4		vacant					1
FRC Board #5		Vacant					1

Open Positions

RSO Board 3 positions open
RSC Alt Secretary
RSC Alternate Treasurer
H&I Coordinator
Co-Fellowship Development Leader
HRP member

Wrap Up

FRSC meetings will be held virtually till May at which time we will do a Hybrid

Saturday Fellowship Development = Meeting ID: 89300307341

Sunday FRSC Business Meeting = Meeting ID: 845 9148 0010

Topic: FRSC Business Meeting - Sunday

Time: Jan 17, 2021 08:30 AM

Mar 28, 2021 08:30 AM

May 16, 2021 08:30 AM

Jul 18, 2021 08:30 AM

March 25th / 28, 2021: Virtual Service symposium go to Naflorida.org for more information.

Sunday FRSC Business Meeting = Meeting ID: 845 9148 0010

May 14th / 16th, 2021: FRCNA Registration Drive

Rosen Shingle

Universal Boulevard, Orlando, FL 32819

Room rate: 129.00 per night 20.00 each additional person

Parking: self park \$7.00 per day valet parking 23.00 overnight

Cut off date April 14,2021

Booking link <https://tinyurl.com/frcnaMay2021>

Frcna registration drive will take place on saturday night tickets available for saturday night dinner. On the website www.frcna.com

Saturday Fellowship Development = Meeting ID: 89300307341

Sunday FRSC Business Meeting = Meeting ID: 845 9148 0010

Attachment Appendix Summary

Attachments can be downloaded from the PDF version of the minutes by clicking on an attachment below.

HRP Report

[Election Term for May 2021 RSC Report](#)

[Election Term for May 2021 RSC Report](#)

RCM - Bermuda

[BIANA Retreat 2](#)

[Bermuda Day Flyer2](#)

RCM - Forest

[Forst Coast event](#)

RCM - Palm Coast

[IMG_1907](#)

RCM - Space Coast

[RCM Space Coast Area Report - May 2021](#)

RCM - Uncoast

[Uncoast-Kickball-Cookout-June-2021](#)

Treasurer Report

[Balance Sheet as of 04.30.2021](#)

[Bank Statement](#)

[Banking Summary as of 04.30.2021](#)

[Contributions Summary as of 04.30.2021](#)

[Inc & Exp Summary as of 04.2021](#)

[PayPal Statement](#)

[Profit and Loss for 03.2021-04.2021](#)

[Profit and Loss for 06.2020-04.2021](#)

[Proposed 2021-2022 Budget_01.24.21_Revision1](#)

[Treasurers Report 5.16.2021](#)

Activities Committee presents

Virtual *Bermuda* Day

May 28th, 2021
9am-6pm



Calling all HOME GROUPS
We need you for our event to
be a success!

Two Speakers per Group
1 Bermudian 1 Foreign

SCHEDULE

10 AM JOURNEY

11 AM KEEPING IT REAL

12 PM STEPS IN THE CITY

1 PM UNITY

2 PM NEW BEGINNINGS

3 PM FAITH MEN'S

4 PM SISTERS OF SERENITY

5 PM LIVING BY THE BOOK

6 PM BETTER LATE THAN NEVER

7 PM SHOW ME HOW TO LIVE

Deadline for
names:
Friday May 14

Join Us For A Day of Fun

3 Competitions

Gombey Hat
(Individuals)

Be creative, innovative and unique. Materials can be non-traditional. Members can submit more than one hat. Prize to be determined.

Home Group Flag
(Groups)

Get together with your group and get busy. This is an opportunity to work with your members. What depicts your group name? Turn that into a flag.

T-Shirt Logo
(Individuals)

This is an opportunity to have your design shown. Winners will have their design sold on a shirt either on the website, at the BIANA convention, or at the World Convention

www.nabermuda.org

ACTIVITIES COMMITTEE MEMBERS

Milton M., Dion M., Sophi I., Rachel B., Tanya S., Dexter R.



Activities Committee presents BIANA RETREAT

**SAVE
THE DATE**

Aug 27-29



Ports Island

Information to follow



Super Soakers



Kiddie Spr

POOL PARTY

H&I Literature Fundraiser

Monday, May 31st, 12 pm – 4 pm

**311 SE 54th Ave. Ocala, FL 34480

Maryann 301-332-5263**

Bring your swim suit, towel, and be prepared to get wet

Food, Beverages, and Goodies will be available

Karaoke, Games, fellowship, and fun!

Suggested Donation of Basic Texts, Literature, or funds for the purchase of literature are desired.

No Addict Turned Away



*This residence is not affiliated with Narcotics Anonymous. It's merely a venue to host

SERENITY IN THE SUN 39
THE PALM COAST SPIRITUAL RETREAT
AND PALM COAST ACTIVITIES SUBCOMMITTEE
Present....

MEMORIAL DAY UNITY PICNIC

MONDAY, MAY 31ST 2021

11AM TO 3PM

DYER PARK – HAWK PAVILION*

7301 HAVERHILL ROAD

WEST PALM BEACH, FLORIDA 33412

\$10 suggested donation - Tickets available

DOUBLE SPEAKER MEETING

FOOD

FUN

FELLOWSHIP

Contact

Jose 301.825.2728

Gail 443.722.8900

Shoni 561.774.3720

*** NA is not affiliated with Dyer Park**



UNCOAST NA
PRESENTS



2021
KICKBALL
COOKOUT

**Saturday, June 5th,
2021: NOON - 3P**

GET YOUR GAME ON! HOMEGROUP VS HOMEGROUP
BURGERS AND DOGS PROVIDED FOR FUEL

WESTSIDE PARK

3100 NW 8TH AVE, GAINESVILLE

352-376-8008 | WWW.UNCOASTNA.COM

NARCOTICS ANONYMOUS IS NOT AFFILIATED WITH WESTSIDE PARK



P.O. Box 10294
Wilmington, DE 19850

FLORIDA REGIONAL SERVICE OFFICE, INC.
FLORIDA REGIONAL SERVICE COMMITTEE ACCT
2222 S COMBEE RD STE 6
LAKELAND, FL 33801-8004

BANK OF AMERICA
Preferred Rewards
For Business

Customer service information

1.888.BUSINESS (1.888.287.4637)

bankofamerica.com

Bank of America, N.A.
P.O. Box 25118
Tampa, FL 33622-5118



Please see the **Important Messages - Please Read** section of your statement for important details that could impact you.

Your Business Advantage Relationship Banking Preferred Rewards for Bus Platinum Honors

for March 1, 2021 to March 31, 2021

Account number: 0037 6949 7472

FLORIDA REGIONAL SERVICE OFFICE, INC. FLORIDA REGIONAL SERVICE COMMITTEE ACCT

Account summary

Beginning balance on March 1, 2021	\$24,652.96	# of deposits/credits: 13
Deposits and other credits	10,959.95	# of withdrawals/debits: 17
Withdrawals and other debits	-471.44	# of items-previous cycle ¹ : 0
Checks	-0.00	# of days in cycle: 31
Service fees	-0.00	Average ledger balance: \$28,264.05
Ending balance on March 31, 2021	\$35,141.47	¹ Includes checks paid, deposited items & other debits



Your checking account

FLORIDA REGIONAL SERVICE OFFICE, INC. | Account # 0037 6949 7472 | March 1, 2021 to March 31, 2021

Deposits and other credits

Date	Description	Amount
03/09/21	Preencoded Deposit	4,052.16
03/10/21	Shopify DES:TRANSFER ID:ST-K0M6A3G2X059 INDN-FLORIDA REGIONAL SERVI CO ID:1800948598 CCD	134.94
03/15/21	Shopify DES:TRANSFER ID:ST-F3F5D5N5U4D3 INDN-FLORIDA REGIONAL SERVI CO ID:1800948598 CCD	36.58
03/16/21	Shopify DES:TRANSFER ID:ST-W359T1R6B9T7 INDN-FLORIDA REGIONAL SERVI CO ID:1800948598 CCD	50.85
03/23/21	Shopify DES:TRANSFER ID:ST-R4F7XSV3XSL8 INDN-FLORIDA REGIONAL SERVI CO ID:1800948598 CCD	80.46
03/24/21	Shopify DES:TRANSFER ID:ST-Y6W6W5P5E3B6 INDN-FLORIDA REGIONAL SERVI CO ID:1800948598 CCD	30.76
03/25/21	Shopify DES:TRANSFER ID:ST-X1J5R0D0L5P9 INDN-FLORIDA REGIONAL SERVI CO ID:1800948598 CCD	41.14
03/26/21	Shopify DES:TRANSFER ID:ST-L4M6J7E3H3M4 INDN-FLORIDA REGIONAL SERVI CO ID:1800948598 CCD	16.20
03/29/21	PAYPAL DES:TRANSFER ID:1012892803365 INDN-FLORIDA REGIONAL SERVI CO ID:PAYPALSD11 PPD	3,375.59
03/29/21	PAYPAL DES:TRANSFER ID:1012893046545 INDN-FLORIDA REGIONAL SERVI CO ID:PAYPALSD11 PPD	1,994.58
03/29/21	PAYPAL DES:TRANSFER ID:1012893049149 INDN-FLORIDA REGIONAL SERVI CO ID:PAYPALSD11 PPD	1,100.92
03/29/21	Shopify DES:TRANSFER ID:ST-D7C2N1O2V7N2 INDN-FLORIDA REGIONAL SERVI CO ID:1800948598 CCD	24.94
03/30/21	Shopify DES:TRANSFER ID:ST-T8V5J0B7Z1Z4 INDN-FLORIDA REGIONAL SERVI CO ID:1800948598 CCD	20.83
Total deposits and other credits		\$10,959.95

Withdrawals and other debits - continued

Date	Description	Amount
Card account # XXXX XXXX XXXX 7089		
03/02/21	CHECKCARD 0302 LINODE 855-454-6633 PA 24492151061745278125630 RECURRING CKCD 4816 XXXXXXXXXX00007089 XXXX XXXX XXXX 7089	-75.00
03/04/21	CHECKCARD 0303 Amazon web services aws.amazon.c dWA 24692161062100487468775 CKCD 7399 XXXXXXXXXX00007089 XXXX XXXX XXXX 7089	-1.33
03/12/21	CHECKCARD 0311 Printful, Inc. 818-3517181 NC 24204291070000258613722 RECURRING CKCD 5691 XXXXXXXXXX00007089 XXXX XXXX XXXX 7089	-27.88
03/15/21	CHECKCARD 0314 Printful, Inc. 818-3517181 NC 24204291073000049437248 RECURRING CKCD 5691 XXXXXXXXXX00007089 XXXX XXXX XXXX 7089	-20.49
03/15/21	CHECKCARD 0314 Printful, Inc. 818-3517181 NC 24204291073000050776831 RECURRING CKCD 5691 XXXXXXXXXX00007089 XXXX XXXX XXXX 7089	-20.94
03/19/21	CHECKCARD 0318 INT*QuickBooks Online 800-446-8848 CA 24692161077100282095362 RECURRING CKCD 5734 XXXXXXXXXX00007089 XXXX XXXX XXXX 7089	-70.00
03/22/21	CHECKCARD 0320 Printful, Inc. 818-3517181 NC 24204291079000333723828 RECURRING CKCD 5691 XXXXXXXXXX00007089 XXXX XXXX XXXX 7089	-32.45
03/22/21	CHECKCARD 0322 Printful, Inc. 818-3517181 NC 24204291080000574136836 RECURRING CKCD 5691 XXXXXXXXXX00007089 XXXX XXXX XXXX 7089	-34.88
03/22/21	CHECKCARD 0322 Printful, Inc. 818-3517181 NC 24204291081000055277652 RECURRING CKCD 5691 XXXXXXXXXX00007089 XXXX XXXX XXXX 7089	-22.64
03/24/21	CHECKCARD 0323 Printful, Inc. 818-3517181 NC 24204291082000305623639 RECURRING CKCD 5691 XXXXXXXXXX00007089 XXXX XXXX XXXX 7089	-20.49
03/24/21	CHECKCARD 0323 Printful, Inc. 818-3517181 NC 24204291082000492335339 RECURRING CKCD 5691 XXXXXXXXXX00007089 XXXX XXXX XXXX 7089	-11.94
03/24/21	CHECKCARD 0324 Printful, Inc. 818-3517181 NC 24204291082000535807358 RECURRING CKCD 5691 XXXXXXXXXX00007089 XXXX XXXX XXXX 7089	-15.94
03/24/21	CHECKCARD 0325 ZOOM.US 888-799-9666 WWW.ZOOM.US CA 24492151083637836521653 RECURRING CKCD 4814 XXXXXXXXXX00007089 XXXX XXXX XXXX 7089	-25.00
03/24/21	CHECKCARD 0324 Printful, Inc. 818-3517181 NC 24204291083000111617352 RECURRING CKCD 5691 XXXXXXXXXX00007089 XXXX XXXX XXXX 7089	-41.65
03/25/21	CHECKCARD 0325 Printful, Inc. 818-3517181 NC 24204291083272276173626 RECURRING CKCD 5691 XXXXXXXXXX00007089 XXXX XXXX XXXX 7089	-11.94
03/26/21	CHECKCARD 0325 Printful, Inc. 818-3517181 NC 24204291084000228697247 RECURRING CKCD 5691 XXXXXXXXXX00007089 XXXX XXXX XXXX 7089	-21.93
03/29/21	CHECKCARD 0326 Printful, Inc. 818-3517181 NC 24204291085000287487240 RECURRING CKCD 5691 XXXXXXXXXX00007089 XXXX XXXX XXXX 7089	-16.94
Subtotal for card account # XXXX XXXX XXXX 7089		-\$471.44
Total withdrawals and other debits		-\$471.44



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Tampa, FL 33622-5118

Your Business Advantage Relationship Banking Preferred Rewards for Bus Platinum Honors

for April 1, 2021 to April 30, 2021

Account number: 0037 6949 7472

FLORIDA REGIONAL SERVICE OFFICE, INC. FLORIDA REGIONAL SERVICE COMMITTEE ACCT

Account summary

Beginning balance on April 1, 2021	\$35,141.47	# of deposits/credits: 4
Deposits and other credits	12,117.42	# of withdrawals/debits: 5
Withdrawals and other debits	-151.06	# of items-previous cycle ¹ : 0
Checks	-12,392.21	# of days in cycle: 30
Service fees	-0.00	Average ledger balance: \$37,349.27
Ending balance on April 30, 2021	\$34,715.62	¹ Includes checks paid, deposited items & other debits

Deposits and other credits

Date	Description	Amount
04/01/21	Preencoded Deposit	2,318.80
04/27/21	JPMorgan Chase DES:Ext Trnsfr ID:11625881900 INDN-FLORIDA REGIONAL SERVI CO ID:9200502231 CCD	3,805.99
04/27/21	JPMorgan Chase DES:Ext Trnsfr ID:11625871751 INDN-FLORIDA REGIONAL SERVI CO ID:9200502231 CCD	3,805.98
04/27/21	JPMorgan Chase DES:Ext Trnsfr ID:11625860992 INDN-FLORIDA REGIONAL SERVI CO ID:9200502231 CCD	2,186.65
Total deposits and other credits		\$12,117.42

Withdrawals and other debits

Date	Description	Amount
Card account # XXXX XXXX XXXX 7089		
04/05/21	CHECKCARD 0402 LINODE 855-454-6633 PA 24492151092717754959744 RECURRING CKCD 4816 XXXXXXXXXX00007089 XXXX XXXX XXXX 7089	-75.00
04/05/21	CHECKCARD 0403 Amazon web services aws.amazon.com WA 24692161093100083285485 CKCD 7399 XXXXXXXXXX00007089 XXXX XXXX XXXX 7089	-6.06
04/19/21	CHECKCARD 0418 INT*QuickBooks Online 800-446-8848 CA 24692161108100376684926 RECURRING CKCD 5734 XXXXXXXXXX00007089 XXXX XXXX XXXX 7089	-70.00
Subtotal for card account # XXXX XXXX XXXX 7089		-\$151.06
Total withdrawals and other debits		-\$151.06

Checks

Date	Check #	Amount	Date	Check #	Amount
04/26/21	4537	-1,200.00	04/28/21	4538	-11,192.21
Total checks		-\$12,392.21	Total # of checks		2

Check images

Account number: 0037 6949 7472
Check number: 4537 | Amount: \$1,200.00

Check number: 4538 | Amount: \$11,192.21





Merchant Account ID: 7QPLY9VEVHBJQ

PayPal ID: treasurer@naflorida.org

3/1/2021 - 3/31/2021

Activity Summary (3/1/2021 - 3/31/2021)

	USD
Beginning Available Balance	2,924.49
Payments received	4,002.21
Payments sent	0.00
Withdrawals and Debits	-6,471.09
Deposits and Credits	0.00
Fees	-23.52
Ending Available Balance	432.09



Merchant Account ID: 7QPLY9VEVHBJQ

PayPal ID: treasurer@naflorida.org

4/1/21 - 4/30/21

Activity Summary (4/1/21 - 4/30/21)

	USD
Beginning Available Balance	432.09
Payments received	1,183.02
Payments sent	0.00
Withdrawals and Debits	-766.29
Deposits and Credits	0.00
Fees	-18.53
Ending Available Balance	830.29

**Florida Regional Service Committee
Budget Proposal for June 1, 2021 to May 31, 2022**

REVISION 1

	Actual Expenses Previous Fiscal Yr 6/19 - 5/20	Actual Expenses Current Fiscal Y-T-D 6/20 - 1/21	Approved Current Fiscal Yr Budget 6/20 - 5/21	Proposed Upcoming Fiscal Yr Budget 6/21 - 5/22	Change in Previous to Upcoming
TOTAL FRSC ACTUAL/PROJECTED INCOME	49,464.35	22,537.83	-	70,500.00	-
TOTAL FRSC ACTUAL/PROJECTED EXPENSES	(64,600.71)	(11,260.17)	(104,380.00)	(92,030.00)	12,350.00
NET CHANGE OVER (UNDER)	(15,136.36)	11,277.66	(104,380.00)	(21,530.00)	

INCOME

UNRESTRICTED CONTRIBUTIONS					
<i>Unrestricted Contributions</i>	From Areas	34,194.87	20,604.42	50,000.00	
	From Groups	3,693.38	1,418.50	5,000.00	
	From Members	218.99	406.47	500.00	
	From Unknown	1,357.11	108.44	-	
	From Florida Regional Convention (FRC)	10,000.00		10,000.00	
	Total Unrestricted Contributions	49,464.35	22,537.83	-	65,500.00
<i>From Services Symposium Event in Odd Years</i>	From Service Symposium			-	
	Gifts from Members			-	
	Food			-	
	Total From Services Symposium Event in Odd Years	-	-	-	-
<i>From GSR Assembly Event in Even Years</i>	From GSR Assembly			5,000.00	
	Total From GSR Assembly Event in Even Years	-	-	-	5,000.00
	Total UNRESTRICTED CONTRIBUTIONS	49,464.35	22,537.83	-	70,500.00

EXPENSES

CONTRIBUTIONS TO NA WORLD SERVICES					
Narcotics Anonymous World Service	Contribution to NAWS	10,000.00			
	Total Narcotics Anonymous World Service	10,000.00	-	-	-
	Total CONTRIBUTIONS TO NA WORLD SERVICES	10,000.00	-	-	-

REGIONAL EVENTS					
<i>Florida Service Symposium (Odd Years Only)</i>	Hotel	290.56	9,550.00	-	(9,550.00)
	Hotel Admin		220.00	-	(220.00)
	Audio/Visual Equipment (Hotel)		1,850.00	-	(1,850.00)
	Copies	12.78	25.00	-	(25.00)
	Food		8,800.00	-	(8,800.00)
	Literature		115.00	-	(115.00)
	Mailing		135.00	-	(135.00)
	WiFi	480.00		-	-
	Professional Meals (Misc)		1,450.00	-	(1,450.00)
	Saturday Banquet (Meals)		260.00	-	(260.00)
	Women's Banquet (Meals)		110.00	-	(110.00)
	Total Florida Service Symposium (Odd Years Only)	783.34	-	22,515.00	(22,515.00)
<i>GSR Assembly (Even Years Only)</i>	CAR Reports Printing	580.50	-	300.00	300.00
	Banquet Meeting Space (Hotel)		-	4,000.00	4,000.00
	RSC Paid Room Nights	1,150.15	-	5,500.00	5,500.00
	Food	500.00	-	300.00	300.00
	Supplies	163.44	-	750.00	750.00
	Total GSR Assembly (Even Years Only)	2,394.09	-	10,850.00	10,850.00
	Total REGIONAL EVENTS	3,177.43	-	22,515.00	10,850.00

**Florida Regional Service Committee
Budget Proposal for June 1, 2021 to May 31, 2022**

REVISION 1

		Actual Expenses Previous Fiscal Yr 6/19 - 5/20	Actual Expenses Current Fiscal Y-T-D 6/20 - 1/21	Approved Current Fiscal Yr Budget 6/20 - 5/21	Proposed Upcoming Fiscal Yr Budget 6/21 - 5/22	Change in Previous to Upcoming
ADMINISTRATIVE EXPENSES						
<i>Admin Travel (to/from FRSC)</i>	Facilitator	198.00	300.00	1,200.00	1,200.00	-
	Co-Facilitator	994.00	400.00	1,200.00	1,200.00	-
	Secretary	596.00	325.00	1,200.00	1,200.00	-
	Alternate Secretary	1,190.00	200.00	1,200.00	1,200.00	-
	Treasurer	398.00	350.00	1,200.00	1,200.00	-
	Alternate Treasurer	992.00	200.00	1,200.00	1,200.00	-
	Total Admin Travel (to/from FRSC)	4,368.00	1,775.00	7,200.00	7,200.00	-
<i>Area Travel (to/from FRSC)</i>	Island Nation Area Travel	3,630.16	589.33	3,600.00	3,600.00	-
	Area and Group Travel Assistance	727.03		1,890.00	1,890.00	-
	Total Area Travel (to/from FRSC)	4,357.19	589.33	5,490.00	5,490.00	-
<i>Admin Travel (to/from Areas)</i>	Area Consensus Based Decision Making (CBDM) Support	389.17		750.00	750.00	-
	Regional Functions - Strategic Planning Travel	1,108.94		750.00	750.00	-
	Admin Travel Other	1,169.01		590.00	590.00	-
	Total Admin Travel (to/from Areas)	2,667.12	-	2,090.00	2,090.00	-
<i>Admin Expenses</i>	Meeting Space & Deposits (Hotel)	4,796.39		7,604.00	7,604.00	-
	Strategic Planning Meeting Expenses			400.00	400.00	-
	Statewide Helpline (Grasshopper split with SFRC)	732.46	2,675.79	1,200.00	1,200.00	-
	Total Admin Expenses	5,528.85	2,675.79	9,204.00	9,204.00	-
<i>Secretary Expenses</i>	FRSC Minutes	618.13	-	1,000.00	1,000.00	-
	Copies and Supplies	1,216.04	139.09	756.00	756.00	-
	Total Secretary Expenses	1,834.17	139.09	1,756.00	1,756.00	-
<i>Treasurer Expenses</i>	Bank Monthly Service Fees	143.40			150.00	150.00
	PayPal Processing Fees (from contributions)		19.69		100.00	100.00
	QuickBooks Online Monthly Subscription		560.00		840.00	840.00
	Total Treasurer Expenses	143.40	579.69	-	1,090.00	1,090.00
Total ADMINISTRATIVE EXPENSES		18,898.73	5,758.90	25,740.00	26,830.00	1,090.00
FELLOWSHIP DEVELOPMENT EXPENSES						
<i>Fellowship Development Travel (to/from FRSC)</i>	FD Leader	1,027.76	146.58	1,200.00	1,200.00	-
	FD Co-Leader	863.30	400.00	1,200.00	1,200.00	-
	Corrections Resource Coordinator	396.00	400.00	1,200.00	1,200.00	-
	H&I Resource Coordinator	811.50	400.00	1,200.00	1,200.00	-
	PR Resource Coordinator	794.00	400.00	1,200.00	1,200.00	-
	PR Resource Co-Coordinator	596.00	200.00	1,200.00	1,200.00	-
	Technology Resource Coordinator	594.00	200.00	1,200.00	1,200.00	-
	Technology Resource Co-coordinator	792.00	200.00	1,200.00	1,200.00	-
	Total Fellowship Development Travel (to/from FRSC)	5,874.56	2,346.58	9,600.00	9,600.00	-
<i>Fellowship Development Travel (to/from Areas)</i>	FD Leader	255.20		300.00	300.00	-
	FD Co-Leader			300.00	300.00	-
	Corrections Resource Coordinator			300.00	300.00	-
	H&I Resource Coordinator			300.00	300.00	-
	IT Resource Coordinator			300.00	300.00	-
	PR Resource Coordinator	1,624.10	244.60	1,100.00	1,100.00	-
	Island Nation Travel (To Islands)	1,917.07		4,000.00	4,000.00	-
	Total Fellowship Development Travel (to/from Areas)	3,796.37	244.60	6,600.00	6,600.00	-
<i>FD Travel (Reimbursement to Members)</i>	Workgroup Travel for Members			2,500.00	1,500.00	(1,000.00)
	Southeast Zonal Forum (SEZF) Travel for Members	162.59		1,500.00	1,500.00	-
	Total FD Travel (Reimbursement to Members)	162.59	-	4,000.00	3,000.00	(1,000.00)
<i>Corrections Expenses</i>	Behind the Walls (BTW) Literature	2,042.29		900.00	900.00	-
	Total Corrections Expenses	2,042.29	-	900.00	900.00	-

**Florida Regional Service Committee
Budget Proposal for June 1, 2021 to May 31, 2022**

REVISION 1

		Actual Expenses Previous Fiscal Yr 6/19 - 5/20	Actual Expenses Current Fiscal Y-T-D 6/20 - 1/21	Approved Current Fiscal Yr Budget 6/20 - 5/21	Proposed Upcoming Fiscal Yr Budget 6/21 - 5/22	Change in Previous to Upcoming
<i>Technology Expenses</i>	Announcements (Twilio)		120.00		25.00	25.00
	Conference Calling (Zoom)	224.85	627.20	225.00	225.00	-
	Data Storage (AWS S3)		7.75		20.00	20.00
	HRP Platform - ENDED no longer necessary	198.00				-
	Website Domain Management (Go Daddy)				75.00	75.00
	Website Hosting (Linode w/ Backup)	653.70	675.00	900.00	800.00	(100.00)
	WiFi (Mobile Beacon)			575.00	480.00	(95.00)
	Total Technology Expenses	1,076.55	1,429.95	1,700.00	1,625.00	(75.00)
<i>Public Relations Expenses</i>	PR Events	1,086.42		4,000.00	3,600.00	(400.00)
	PR Literature	2,886.66		1,600.00	2,000.00	400.00
	Total Public Relations Expenses	3,973.08	-	5,600.00	5,600.00	-
<i>Other Fellowship Development Expenses</i>	Project & Task Fund	1,790.98		1,600.00	-	(1,600.00)
	Copies/Printing/Supplies	728.70		700.00	400.00	(300.00)
	Total Other Fellowship Development Expenses	2,519.68	-	2,300.00	400.00	(1,900.00)
	Total FELLOWSHIP DEVELOPMENT EXPENSES	19,445.12	4,021.13	30,700.00	27,725.00	(2,975.00)

HUMAN RESOURCE PANEL EXPENSES						
<i>Human Resource Panel Travel (to/from FRSC)</i>	HRP Leader	794.00	349.50	1,200.00	1,200.00	-
	HRP Member 1	794.00	400.00	1,200.00	1,200.00	-
	HRP Member 2	596.00		1,200.00	1,200.00	-
	HRP Member 3	596.00			1,200.00	1,200.00
	HRP Guide	596.00		1,200.00	1,200.00	-
	Total Human Resource Panel Travel (to/from FRSC)	3,376.00	749.50	4,800.00	6,000.00	1,200.00
<i>Human Resource Panel Travel Other</i>	HRP Leader Travel to Strategic Planning Mtg			200.00	200.00	-
	HRP Travel to Presentations			100.00	100.00	-
	Total Human Resource Panel Travel Other	-	-	300.00	300.00	-
<i>Other HRP Expenses</i>	Copies and Supplies	72.00		125.00	125.00	-
	Total Other HRP Expenses	72.00	-	125.00	125.00	-
	Total HUMAN RESOURCE PANEL EXPENSES	3,448.00	749.50	5,225.00	6,425.00	1,200.00

DELEGATES EXPENSES						
<i>Delegate Travel (to/from FRSC)</i>	Regional Delegate	1,263.11	400.00	1,200.00	1,200.00	-
	Alternate Delegate	1,390.00	251.75	1,200.00	1,200.00	-
	Total Delegate Travel (to/from FRSC)	2,653.11	651.75	2,400.00	2,400.00	-
<i>Delegate Travel (to/from Areas)</i>	Regional Delegate	262.73	78.89	1,500.00	1,500.00	-
	Total Delegate Travel (to/from Areas)	262.73	78.89	1,500.00	1,500.00	-
<i>Delegates Travel (to/from Other)</i>	South East Zone Donation			3,000.00	3,000.00	-
	South East Zonal Forum Travel & Lodging	5,344.19		1,700.00	1,700.00	-
	Zonal/Worldwide (CAR Workshop)	395.48		6,000.00	6,000.00	-
	WSC Travel	702.48		5,000.00	5,000.00	-
	Total Delegates Travel (to/from Other)	6,442.15	-	15,700.00	15,700.00	-
<i>Other Delegates Expenses</i>	Copies & Supplies	273.44		600.00	600.00	-
	Total Other Delegates Expenses	273.44	-	600.00	600.00	-
	Total DELEGATES EXPENSES	9,631.43	730.64	20,200.00	20,200.00	-

Ft Cooper State Park

Recovery on the River

Celebration

Saturday June 19 From 11 to 4

**Speakers : Ramon R. and
Ernest Bay Area**

3100 S. Old Floral City Road, Inverness

This facility is not affiliated with N.A.

***Food, Drinks, an
50/50 Raffle
Side dishes and
volunteers welcomed***

For more information please call
Barbara # 352-693-7280

