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Roll Call

| | | | | | | | 1 | |
|---|---------|-----------|-----------|-----------|---------|-----------|---------|-----------|
| 17 of 21 RCMs present and voting in Morning | Sun May | 19 2024 | Sun Jul 2 | 21 2024 | Sun Sep | 15 2024 | Sun Nov | 17 2024 |
| 18 of 21 RCMs present and voting in Afternoon | Morning | Afternoon | Morning | Afternoon | Morning | Afternoon | Morning | Afternoon |
| Bay | А | А | Р | Р | Р | А | Р | Р |
| Bermuda | Р | Р | Р | Р | Р | Р | Р | Р |
| Big Bend | Α | А | Р | Р | Р | Р | Р | Р |
| Chain O' Lakes | Α | А | А | А | А | А | А | А |
| Coquina Coast | Р | Р | Р | Р | Р | Р | Р | Р |
| Daytona | Α | А | Р | р | Р | Р | Р | Р |
| First Coast | Р | Р | Р | Р | Р | Р | Р | Р |
| Forest | Р | Р | Р | Р | Р | Р | Р | Р |
| Greater Orlando | Р | Р | Р | Р | Р | Р | Р | Р |
| Heartland | Р | Р | Р | Р | Р | Р | Р | Р |
| Nature Coast | Р | Р | Р | Р | А | А | Р | Р |
| Palm Coast | А | А | А | А | Р | Р | Р | Р |
| Recovery Coast | Р | Р | Р | Р | Р | Р | Р | Р |
| River Coast | Р | Р | Р | Р | Р | Р | А | А |
| Serenity Coast | Р | Р | Р | Р | Р | Р | Р | Р |
| Space Coast | Р | LNV | Р | Р | Р | Р | Р | Р |
| Sun Coast | Р | Р | Р | Р | Р | Р | Р | Р |
| Tampa FunCoast | Р | Р | Р | Р | Р | Р | Р | Р |
| Treasure Coast | Р | Р | Р | Р | Р | Р | А | LV |
| Trinidad & Tobago | А | А | А | А | LV | Р | А | А |

| Uncoast | Р | Р | Р | Р | Р | Р | Р | Р |
|---|---------|-----------|---------|-----------|----------------------|-----------|-------------|-----------|
| | | | | | | | | |
| P = Present, A - Absent, LV - Late/Left and Voting | | | | | For the current RSC: | 50%+1 = | 9 Areas | 10 Areas |
| LNV - Late/Left but not present at vote | | | | | | 66% = | 12 Areas | 12 Areas |
| | | | | | | 80% = | 14 Areas | 15 Areas |
| | | | | | | | | |
| Admin, Boards, Leaders and Coordinators | Morning | Afternoon | Morning | Afternoon | Morning | Afternoon | Morning | Afternoon |
| Facilitator | Р | Р | Р | Р | Р | Р | Р | Р |
| Co Facilitator | Р | Р | Р | Р | Р | Р | Р | Р |
| Secretary | Р | Р | Р | Р | Р | Р | Р | Р |
| Alternate Secretary | А | А | Р | Р | Р | Р | Vacant | Vacant |
| Treasurer | Р | Р | Р | Р | Р | Р | Р | Р |
| Alternate Treasurer | Р | Р | Vacant | Vacant | Vacant | Vacant | Р | Р |
| HRP Leader | Р | Р | Р | Р | Р | Р | Р | Р |
| HRP Guide | Р | Р | Р | Р | Р | Р | Р | Р |
| R.D. | Р | Р | Р | Р | Р | Р | Р | Р |
| A.D. | Р | Р | Р | Р | Р | Р | Р | Р |
| FD Leader | Р | Р | Р | Р | Р | Р | Р | Р |
| FD Co-Leader | Р | Р | Р | Р | Р | Р | Р | Р |
| H & I Resource Coordinator | А | А | Vacant | Vacant | Р | Р | Р | Р |
| Technology Resource Coordinator | Р | Р | Р | Р | Р | Р | А | А |
| Technology Alternate | Vacant | Vacant | Vacant | Vacant | Vacant | Vacant | Vacant | Vacant |
| | • | • | - | • | • | - | • | - |

| Resource Coordinator | | | | | | | | |
|-------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| PR Resource Coordinator | Р | Р | Р | Р | Р | Р | Р | Р |
| PR Co-Resource Coordinator | Р | Р | Р | Р | Vacant | Vacant | Р | Р |
| Corrections Resource Coordinator | Vacant |
| RSO Pres | Р | Р | Р | Р | Р | Р | Р | Р |
| FRC Pres | Р | Р | Р | Р | Р | Р | Р | Р |

Open Forum

Open Sharing

Moment of Silence for Logan's passing

Joel - 40th FACNA happened despite two hurricanes. Discount merch available

Colin - Help wanted flyers being distributed for Corrections

Allen - Due to health issues, have to step down from HRP Panel Member position

Ernest - Read June 28th JFT

Jennifer - Please keep Melissa in your prayers for the loss of her husband last night.

New Members

Annette - New RCM2 Palm Coast
Trish - Acclimated to RCM 1 Sun Coast

Anniversaries/Birthdays

Trish - 33yo - 11/14

Allen - 10/17 - 32 years

Marina - Oct 3 - 15 years

Colin - Oct 15 - 48 yo

Tami - Oct 30 - 72yo, 39 year

Corey - Oct 29 years

Trina - Oct 17 - 44yo, Nov 17 - 6 years

Jennifer - Nov 5 - 53 yo

Secretary Report

Jennifer - 2 years - 11/17

Anna has unfortunately stepped down from the Alternate Secretary position. I, and the whole Region, thank her for her service over the last couple of years. If you are interested in the Alternate Secretary position please speak with HRP or myself and be sure you have an updated HRP Form submitted.

Contact Sheet:

The contact sheet is going around. Please make sure your information is accurate, if it is not, please correct it. If you are a new or acclimating RCM, please provide the requested information.

Reports:

For all trusted servants who are submitting a report, please make sure your reports are submitted by one week from today, **Sunday**, **Nov 24**, **2024**, so we have enough time to process the minutes. If you are having difficulty submitting your report, please let us know how we can assist.

In Loving Service, Ezra K Florida Region Secretary secretaryteam@naflorida.org

Admin Report

Admin Report - November 2024

We meet virtually at 8:30pm on the second Monday of every month and if any members are ever interested, you're always welcome to join:

https://us02web.zoom.us/j/82328960092?pwd=ZWZHSWpMdjk2TDBwUjhTN25Sbnk5QT09 Meeting ID: 823 2896 0092 Passcode: FRSC

In October and November we discussed the following things:

November 2024

Heartland Area and Big Bend might request RSC weekend covered by the region (CoFac) Was a motion years ago (when Dathan was chair) to set aside money for Areas to come to RSC weekends. Danette confirmed that there is a line item in the budget- Under Admin - Area travel and group travel assistance: \$1890. Only \$275 used so far.

Strategic Planning expenses in Budget (RD)
Under Admin Travel. Should cover Rent, food, and mileage

The British Columbia Region reached out to RD (RD) - they would like to start collab with our region. Our admin meeting is open to anyone but they won't have a voice

We can schedule another meeting (outside of admin) to open discussions with them.

FD team discussed the FD orientation at September RSC, can food be covered again? (FD)

It went really well. They're thinking of having them in July, September, November.

Michelle suggested trying one without food, encouraging people to bring their lunches to see if it makes a difference.

Consensus reached, yes.

Do candidates for RSC positions need to be interviewed by HRP (FD) YES. Guide - Nominations and Elections - pg 18, 7th bullet point down

October 2024

Stipend/mileage clarification (FD Co)
Guide states mileage can be expensed
July 2024 - Page 20 under Treasurer and Financial (Additional RSC Guidelines)

Revision to NAWS donation guidelines (CoFac and Sec)

Idea: 60 day hold on donations

Idea: change donation to 50% above prudent reserve

Trinidad & Tobago (there is no actual representative from that area .The islanders have not accepted invitation to be a part of the FI. Region . FD leader will continue to gather information.) Individual Lynn Powell should not be recognized at RSC with a Voice or Vote for the Island .

Not an elected servant of T&T, therefore they still have no representation.

RSC Trusted Servants in contact with Trinidad and rebuilding a new relationship with the Island Nation.

Add amendment to Sep minutes that T&T was not present.

FYI Only: Anna will not be at Nov RSC (Alt Secretary)

Treasurer Report

Hello everyone,

On September 1, 2024, the opening bank balance was \$42,174.25. After deposits of \$5,717.48 and expenses of 15,197.31 on October 31, 2024, the ending book balance was \$32,694.42. After deducting \$10,000.00 withheld for the next RSC, the Prudent Reserve of \$11,000.00, the GSR Assembly Reserve of \$6,400.00, and the Florida Service Symposium Reserve of \$5,950.00 the available balance was \$-4,855.58. We will not be making a donation to NAWS.

As of RSC held on November 17, 2024, we received \$9,635.06 in income and had \$8,863.24 in expenses. Additionally, we allocated the monthly reserve of \$350.00 for the GSR Assembly & \$800.00 the Florida Service Symposium. Therefore, after RSC business the available balance was \$-5,233.76.

The following pdfs will include the treasurer's report with banking summary, income & expense summary, contribution summary, profit and loss, balance sheet, budget vs actual report and bank statements.

Payment Information:

We accept payments via PayPal at paypal.me/frsc or search treasurer@naflorida.org. Choose sending to a friend since you are not paying for an item or service. Be sure to add a note to include the group or area name to ensure proper credit.

| We also accept payments | via Check or Money ord | der. Please be sure to | make it payable to the l | Florida Regional |
|--------------------------|---------------------------|------------------------|--------------------------|------------------|
| Service Committee. Also, | please include your group | up or area name on th | ne memo line to ensure | proper credit. |

Please send to:

Florida Regional Service Office c/o Florida Regional Service Committee 2222 South Combee Road, Suite 6 Lakeland, FL 33801

If there are any discrepancies, questions, or concerns please do not hesitate to contact us by sending an email to treasurer@naflorida.org or alttreasurer@naflorida.org.

ILS.

Danette R. – Treasurer Lyla – Alternate Treasurer

Attachments

RCM - Bay Report

Number of Groups: 66 Number of Meetings: 131 Donation: 1954.20

Active Subcommittees

✓ Activities

─ Convention
✓ Executive/Admin

─ Fellowship Development
✓ H&I
✓ Helpline
✓ Literature

✓ Policy

☐ Outreach

☑ PI/PR

✓ Website

☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

RCM's will be holding Iterim Report Workshops on December 8th and January 12th directly after ASC.

What events is your Area hosting in the next 2 months?

Gratitude Dinner November 23rd and December 31 Casino Royale New Years Eve Party

Would your Area like the Region to put on a Workshop or provide support? Please explain.

We will be asking the RD/AD to assist with our Interim Report Workshops

Comments/Current Issues/Concerns/Questions/Problems

RCM - Bermuda Report

☐ Workgroup/Ad-hoc

| Number of Groups: 11 | Number of Meetings: 11 | Donation: 0 |
|-----------------------|------------------------|-------------|
| Active Subcommittees | 1 | |
| Activities | | |
| Convention | | |
| ☑ Executive/Admin | | |
| ☐ Fellowship Developm | nent | |
| ☑ H&I | | |
| ✓ Helpline | | |
| ✓ Literature | | |
| ☐ Outreach | | |
| ✓ Policy | | |
| ☑ PI/PR | | |
| ✓ Website | | |
| | | |

What are your Subcommittees or Fellowship Development working on?

Policy was asked to find out what is written in policy regarding term limits for the next election.

H&I meetings are held at Men's Treatment Center, Right Living House and Westgate Correctional. Right Living House had a graduation attended by NA Servants.

H&I to organize a speaker meeting in Westgate and looking for NA Servants to speak.

Cindy C from Region introduced herself to H&I Chair and offered support and invited Chair to Regional meetings.

Persons incarcerated numerous times must send a letter to the commissioner stating "why they would like to access prisons frequently".

More servants needed for Westgate and Women's Treatment.

PR Chair asked for help with monitoring helpline

What events is your Area hosting in the next 2 months?

Convention Hotel Coordinator met with Hamilton Princess who quoted \$7000.00 per day to use banquet halls.

Therefore looking at Grotto Bay as a possible venue as Southampton Princess is closed until summer 2026.

Cod fish Breakfast Fundraiser to be held 7th and 8th Dec.

Also planning mini golf, bowling, speaker meetings and regular golf.

The professional day in Convention schedule depends on daily convention banquet hall room rate although very important for PR/PI.

Convention Chair's suggestion of having social media page to raise convention donations was raised during this region's Fellowship Development and in essence said against traditions as we are self-supporting and this is shared with the Chair.

Nominations of Area Positions brought to Nov Area and voting to take place in Dec.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Continue to be patient with us as we finalize a venue and dates for our convention. You'll know when we know. If you want to be on Convention news chat see Colin.

Bermuda will attend Webex on Dec 21 with Ramon and Carlos to learn about interim Cat/car

Bermuda RCM1 attended Region in person and brought their literature invoice payment in cash.

Comments/Current Issues/Concerns/Questions/Problems

None

| RCM - Bi | g Bend | Report |
|----------|--------|--------|
|----------|--------|--------|

| Number of Groups: 8 | Number of Meetings: 16 | Donation: 0 |
|-------------------------|--------------------------------|---|
| Active Subcommittee | 9 S | |
| Activities | | |
| Convention | | |
| ☐ Executive/Admin | | |
| ☐ Fellowship Develop | ment | |
| □ H&I | | |
| ✓ Helpline | | |
| ✓ Literature | | |
| ☐ Outreach | | |
| ☐ Policy | | |
| ☑ PI/PR | | |
| ✓ Website | | |
| ☐ Workgroup/Ad-hoc | | |
| What are your Subco | mmittees or Fellowship De | velopment working on? |
| PR/Website Chair upda | ated new meeting list update | d with QR codes on front page. |
| BBACNA to be held on | n 8/9/25 all day event "hope i | n recovery" |
| PR joined group chat to | o partner with H&I | |
| Hopes to host a helplin | ne learning day- MORE WILL | BE REVEALED |
| What events is your A | Area hosting in the next 2 n | nonths? |
| Lake Ella Group is hos | ting marathon meetings from | 10am-5pm NOV 28th (thanksgiving) |
| Get real or Die Group I | NOV 29th last Friday of the n | nonth leftover dinner potluck meeting |
| GROD & Activities toge | ether hosting a Clean Christn | nas party on 12/8 at 6PM Dinner Games and Gifts |
| Upcoming: 1/11 Conve | ention Fundraiser: bonfire eve | ent 7-9pm undetermined location |

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Yes in January per ASC Chair's email request Date TBD?

Comments/Current Issues/Concerns/Questions/Problems

RCM - Coquina Coast Report

| Number of Groups: 15 | Number of Meetings: 22 | Donation: 519.24 |
|-----------------------------|-----------------------------|---|
| Active Subcommittees | | |
| ✓ Activities | | |
| ☐ Convention | | |
| ☑ Executive/Admin | | |
| ☑ Fellowship Developme | nt | |
| ☑ H&I | | |
| ☐ Helpline | | |
| ☐ Literature | | |
| ☐ Outreach | | |
| ☐ Policy | | |
| □ PI/PR | | |
| ✓ Website | | |
| ✓ Workgroup/Ad-hoc | | |
| What are your Subcomm | nittees or Fellowship Dev | relopment working on? |
| Revitalizing our meeting s | schedule. We are also work | ring on creating a literature committee. Our elections are |
| coming up. we are discus | sion changing fellowship de | evelopment commitment to two years. and revitailing our h and i |
| due to lack of support at s | sub committee meeting with | n missed commitments. |
| What events is your Are | ea hosting in the next 2 m | onths? |
| Family Fued November 2 | 3 at 3 pm | |
| Ugly sweater party Decen | nber 14th at 3 pm | |
| Both activities are being h | neld at 1520 s Daytona ave | |
| Would your Area like the | e Region to put on a Worl | kshop or provide support? Please explain. |
| We will be contacting PR | after we bring back the res | ults of the fellowship development discussion. |
| Comments/Current Issu | es/Concerns/Questions/F | Problems |
| RCM - Daytona R | Report | |
| Number of Groups: 33 | Number of Meetings: 40 | Donation: 187.00 |
| Active Subcommittees | | |
| ✓ Activities | | |
| ☑ Convention | | |
| ☐ Executive/Admin | | |
| ☐ Fellowship Developme | ent | |
| ☑ H&I | | |

| ✓ Helpline | | |
|--|--|----|
| ∠ Literature | | |
| ✓ Outreach | | |
| ✓ Policy | | |
| ☑ PI/PR | | |
| ✓ Website | | |
| ☐ Workgroup/Ad-hoc | | |
| What are your Subcom | mittees or Fellowship Development working on? | |
| Finalizing dates for holid | ay and area convention: 25th Anniversary of the Daytona Area Convention of Narcotics | |
| Anonymous - June 6th-8 | ith. | |
| What events is your Ar | ea hosting in the next 2 months? | |
| Wednesday, November Beach, FL. | 27th: Fourth Annual Feast Before The Feast, 6:30pm. 326 S Palmetto Ave., Daytona | |
| Thursday, November 28 | th: Thanksgiving Gratitude Gathering, 12-2pm. 326 S. Palmetto Ave, Daytona Beach, Fl | L. |
| N/A | ne Region to put on a Workshop or provide support? Please explain. ues/Concerns/Questions/Problems at Report | |
| Number of Groups: 29 | Number of Meetings: 64 Donation: 500 | |
| Active Subcommittees | | |
| ✓ Activities | | |
| | | |
| ☐ Executive/Admin | | |
| ☐ Fellowship Developm | ant . | |
| | ent | |
| ☑ H&I | ent | |
| | ent | |
| ☑ H&I | ent | |
| ☑ H&I ☑ Helpline | ent | |
| ☑ H&I☑ Helpline☑ Literature | ent | |
| ☑ H&I☑ Helpline☑ Literature☐ Outreach | ent | |
| ☑ H&I☑ Helpline☑ Literature☐ Outreach☑ Policy | ent | |
| ☑ H&I ☑ Helpline ☑ Literature ☐ Outreach ☑ Policy ☑ PI/PR | ent | |

Page 16

Looking for a Helpline Chair; all other subcommittee chair positions are filled.

All H&I committments are being filled.

Recently passed a Motion to First Coast Convention will be held bi-annually (instead of annually) in ODD years beginning in 2025, with fund-raising happening to allow ample time to pre-plan for the convention.

What events is your Area hosting in the next 2 months?

Activities Subcommittee and Recovery at Work homegroup are hosting a Thanksgiving Day Marathon Meeting, noon to midnight on 11/28/24 - 1240 McDuff Ave S Jacksonville FL.

SISTERS IN RECOVERY TEA PARTY - Sat, 12/14/24; Tea @ 2; Speakers @ 3:00 - 5927 Old Timuquana RD Jax, FL 32219

Would your Area like the Region to put on a Workshop or provide support? Please explain.

not at this time

N/A

Comments/Current Issues/Concerns/Questions/Problems

New Meeting - The Ties That Bind Us Together; Alco House, 1120 Hubbard Street, Jacksonville; Saturday @ 6:00 PM; first meeting Sat. Nov.16th.

RCM - Forest Report

| Number of Groups: 8 | Number of Meetings: 39 | Donation: 0.00 |
|-----------------------|---------------------------|-----------------------|
| Active Subcommittee | s | |
| ✓ Activities | | |
| ☐ Convention | | |
| ☑ Executive/Admin | | |
| ☑ Fellowship Developr | ment | |
| ∠ H&I | | |
| ✓ Helpline | | |
| ✓ Literature | | |
| ☐ Outreach | | |
| ✓ Policy | | |
| ☑ PI/PR | | |
| ☐ Website | | |
| ☐ Workgroup/Ad-hoc | | |
| What are your Subcor | mmittees or Fellowship De | velopment working on? |

What events is your Area hosting in the next 2 months?

Activities Subcommittee is hosting our annual Thanksgiving 24hr Marathon Meeting from 11/27 @ 8pm to 11/28 @ 7pm. There will be 2 out of town speakers. Thanksgiving dinner will be served at 4pm on Thanksgiving day. Also hosting a Holiday Marathon on Christmas Eve to Christmas Day. Both events will be held at CATS 730 SE Osceola Ave. Ocala, FL 34471. My Homegrouop Reach for Recovery has brought back the Black and White Ball for new years eve. So dress to impress. On 12/31 at 7:30pm, dinner starts at 8pm. \$5 Suggested Donation. No addict turned away. That is also our celebration meeting so the addicts celebrating in the month of Dec will be speaking

and we have an out of town speaker. 50/50, and a Dance.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

We would like to put on a service day event that is going to explain all levels of service and their importance to this program.

Comments/Current Issues/Concerns/Questions/Problems

Progressive Recovery has a online meeting on Sundays at 7pm

RCM - Greater Orlando Report

| Number of Groups: 25 | Number of Meetings: 84 | Donation: 831.92 | |
|-----------------------|------------------------|------------------|---|
| Active Subcommittees | <u> </u> | | _ |
| ✓ Activities | | | |
| ☑ Convention | | | |
| ☑ Executive/Admin | | | |
| ☑ Fellowship Developm | nent | | |
| | | | |
| ✓ Helpline | | | |

☐ Outreach

✓ Literature

- ✓ Policy
- ☑ PI/PR
- ✓ Website
- ✓ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

- -Our subcommittees are alive and well. Over the past few months Public Relations and Activities have both gained some support and becoming more active.
- -We have a new work group that's discussing creating our own fellowship development, possibly for a few hours prior to ASC. More will be revealed.

What events is your Area hosting in the next 2 months?

- -24hr Thanksgiving Event 11/27 Dinner, Speakers, and Fun. (Still Working On It Group, in Longwood FL)
- -Holiday Extravaganza Dinner/Dance 12/14. (Here at the Rosen Centre)
- -24hr Holiday Event 12/24. Dinner, Speakers, and Fun. (Still Working On It Group, in Longwood FL)
- -New Years Bingo 1/1/2025 at noon (Still Working On It Group, in Longwood FL)
- -Fundraiser for area anniversary. Spaghetti, Spades, and Dominoes. 1/4. (Winter Park Community Center)
- -42nd Anniversary celebration for Greater Orlando Area 2/15, 7:00pm-12:00am. \$20 tickets. (Winter Park Community Center)

Would your Area like the Region to put on a Workshop or provide support? Please explain. not at this time

Comments/Current Issues/Concerns/Questions/Problems

n/a

RCM - Palm Coast Report Number of Meetings: 87 Donation: 0 Number of Groups: 45 **Active Subcommittees** Activities Convention ☑ Executive/Admin ☐ Fellowship Development ✓ H&I ✓ Helpline ☑ Literature ☐ Outreach ✓ Policy ✓ PI/PR ✓ Website ☐ Workgroup/Ad-hoc What are your Subcommittees or Fellowship Development working on? Our subcommittees are working on their current issues What events is your Area hosting in the next 2 months? PCACNA 42nd Annual Serenity In The Sun Convention Spiritually Grounded being held next weekend Nov 22-24 at Palm Beach Airport Hilton Would your Area like the Region to put on a Workshop or provide support? Please explain. We have no requests for assistance from The Region at this time. Comments/Current Issues/Concerns/Questions/Problems We have an Area Admin vacancy in Alt Secretary position. We have a Subcommittee vacancy in PR Chair position where a temporary member is serving. Please visit PALMCOASTNA.ORG to see all of the the other available information about our Area! RCM - Recovery Coast Report Number of Groups: 17 Number of Meetings: 20 Donation: **Active Subcommittees** Activities ☐ Convention ☐ Executive/Admin

☐ Fellowship Development

✓ H&I✓ Helpline

| □ Literature □ Outreach |
|--|
| ☑ Policy |
| ☑ PI/PR |
| □ Website |
| ☐ Workgroup/Ad-hoc |
| What are your Subcommittees or Fellowship Development working on? |
| Adhoc is forming to make area more electronic and creating google workspace. |
| What events is your Area hosting in the next 2 months? |
| Thanksgiving event on Thanksgiving Unity Day in February |
| Office Day in February |
| Holiday Marathon Meetings |
| December 24th and 25th |
| Location TBD asking neighboring areas Rivercoast and Bay area to help chair and participate we will have info on our area website by December 1st and submit event to region website once flyer is complete. |
| Would your Area like the Region to put on a Workshop or provide support? Please explain. |
| Comments/Current Issues/Concerns/Questions/Problems Policy held their yearly GSR workshop and it went well. |
| We cleaned up area policy and went through in detail and updated any and all changes that had happened over the years that were not actually updated in the paper copy of the policy. |
| RCM - Space Coast Report |
| Number of Groups: 18 Number of Meetings: 24 Donation: 0.00 |
| Active Subcommittees |
| ✓ Activities |
| ☑ Convention |
| □ Executive/Admin |
| ☐ Fellowship Development |
| ☑ H&I |
| ☑ Helpline |
| ☑ Literature |
| ☐ Outreach |
| ☑ Policy ☑ PI/PR |
| ✓ FIFE Website |
| □ Workgroup/Ad-hoc |
| What are your Subcommittees or Fellowship Development working on? |

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Our Literature Subcommittee is currently working on reorganizing to maintain literature stock while requesting a new Chait position from the homegroups.

What events is your Area hosting in the next 2 months?

Our Activities Subcommittee is planning a Thanksgiving Event hosted by the 5th Tradition group on Nov 28 @ 12:00 PM — 4:00 PM @ 110 W. New Haven in Melbourne. This will be a four hour Marathon with Dinner served from 1:00-2:00.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

While they've not directed me, I would think a GSR workshop could help in the future.

Comments/Current Issues/Concerns/Questions/Problems

RCM - Suncoast Report

| Number of Groups: 45 | Number of Meetings: 75 | Donation: 693.22 |
|-----------------------|------------------------|------------------|
| Active Subcommittees | • | |
| Activities | | |
| □ Convention | | |
| ☐ Executive/Admin | | |
| ☐ Fellowship Developm | nent | |
| ∠ H&I | | |
| ✓ Helpline | | |
| ✓ Literature | | |
| ☐ Outreach | | |
| ☐ Policy | | |
| ☑ PI/PR | | |
| ✓ Website | | |
| ✓ Workgroup/Ad-hoc | | |

What are your Subcommittees or Fellowship Development working on?

H&I: Lost one meeting location due to their programming structure changing. They asked us to no longer attend. During Subcommittee meeting the issue of giving out phones numbers to clients came up. I was able to provide fellowship development feedback from RSC past.

PR: Received literature in Spanish to use for outreach. Desire to expand out our Public Service Announcements. Would like to Meet with Region PR to discuss a letter we have proposed for PSA outreach.

Rack: Was behind due to the hurricanes. Is always in need of more willing servants but is doing the best he can't to keep our racks filled. Will work with PR chair to find more willing servants.

Web: Web servants are starting the process of revamping our website. They have published a survey for the Area to participate in to provide feedback on what they would like to see changed or added to our website.

Activities: Lots of new active members on the committee. Marathon meetings for the holidays have been set up in

both Bradenton and Sarasota. Has requested partnership with RCM to hold/join a Workshop regarding the Interim CAR.

Literature: Jay provided us information about new Backpacks available. Chairs commitment is completed in January and he does not intend on rerunning. Will need a new chair elected.

O&M: 3 new GSRs/Alt GSRs.

What events is your Area hosting in the next 2 months?

Area Hosting Holiday Party - December 21st - 5:00PM - Dom R. Speaker - Dinner, fellowship, presents, raffle.

Group "Recovery By The Books" hosting 17th Anniversary Picnic - November 23rd - 11:00AM - Jim F. Speaker - Food, raffle, entertainment.

Group "Solution Revolution" hosting Turkey Revolution - November 27th - 5:30PM - Turkey, mash potatoes, stuffing provided, bring other side dishes, Speakers, Music, Raffle, Fellowship.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Asking for support from RDs with Intrium CAR Workshop possibly - Will be in contact with RDs once I know more of what the Activities Committee is asking for.

Asking for support from RDs to assist in brain storming possible Area Policy changes regarding the terms of RCMs. Would like to host a Zoom with RCM1, Area Chair, RD, and Experienced RCM to assist.

Asking for support from PR to assist with letter to request PSAs from Radio, News, TV, etc.

Comments/Current Issues/Concerns/Questions/Problems

RCM - Tampa Fun Coast Report

| Number of Groups: 42 | Number of Meetings: 95 | Donation: |
|-----------------------|------------------------|-----------|
| Active Subcommittees | i | |
| ☐ Activities | | |
| □ Convention | | |
| | | |
| ☐ Fellowship Developm | ent | |
| ∠ H&I | | |
| | | |
| ∠ Literature | | |
| ☐ Outreach | | |
| ✓ Policy | | |
| □ PI/PR | | |
| ✓ Website | | |
| ☐ Workgroup/Ad-hoc | | |

What are your Subcommittees or Fellowship Development working on?

H&I is currently working on book drive

What events is your Area hosting in the next 2 months?

Thanksgiving Marathon Meetings,

Holiday Social Dec. 7, For anyone that missed our 40th convention or didn't get merchandise. We have merchandise for sale See Joel.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

Not at this time

RCM - Treasure Coast Report

| Number of Groups: 26 | Number of Meetings: 35 | Donation: 4500 |
|-----------------------|------------------------|----------------|
| Active Subcommittees | <u> </u> | |
| ✓ Activities | , | |
| ☑ Convention | | |
| ☑ Executive/Admin | | |
| ☐ Fellowship Developm | nent | |
| | | |
| ☐ Helpline | | |
| ✓ Literature | | |
| ☐ Outreach | | |
| ✓ Policy | | |
| □ PI/PR | | |
| ✓ Website | | |
| ✓ Workgroup/Ad-hoc | | |

What are your Subcommittees or Fellowship Development working on?

The Serenity in the Swamp committee has decided on a logo and is in the process of booking a location for the retreat coming up in March 2025. The Convention Committee's logo contest is open until January and will be held at a new location in October 2025. Activities committee continues hosting successful events that are returning a profit back to the Area. The 3 ad hoc committees that were formed as a result of the Area Inventory in January are coming to a close.

What events is your Area hosting in the next 2 months?

Activities Committee is hosting a Friendsgiving Speaker and Dinner event on November 23rd starting at 2pm at 2240 SE Walton Rd. in Port St. Lucie, and there will be a Christmas Day Holiday Meeting on December 25th from 10am to 6pm at 3520 Oslo Road in Vero Beach.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

n/a

Comments/Current Issues/Concerns/Questions/Problems

We are in the process of starting a Fellowship Development Committee as a result of the ad hoc created after our Area Inventory. We are also in the process of creating a new ad hoc to start planning the next Area Inventory as a

follow up to the one held at the beginning of the year. The Area is in the middle of open elections, and has been updating policies and working on proposed budgets for next year. We are expecting the Area's GSR's to gather together for the virtual meeting about the Interim CAR/CAT on Dec. 21st. We would estimate approximately 20-30 people would be interested in attending on Zoom but we plan on attending as a group.

RCM - Uncoast Report

| Number of Groups: 20 | Number of Meetings: 38 | Donation: 0 |
|-----------------------|------------------------|-------------|
| Active Subcommittees | i | |
| Activities | | |
| Convention | | |
| ☑ Executive/Admin | | |
| ☐ Fellowship Developm | nent | |
| ∠ H&I | | |
| ✓ Helpline | | |
| ✓ Literature | | |
| Outreach | | |
| ☐ Policy | | |
| ☑ PI/PR | | |
| ✓ Website | | |
| □ Workgroup/Ad-hoc | | |

What events is your Area hosting in the next 2 months?

What are your Subcommittees or Fellowship Development working on?

- [] 12 Hour Room on Nov 28th 8am-8pm; lunch at noon
- [] 25 Hour Room on Dec 24 at 8pm-Dec 25th 9pm

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

Marina and I are starting a new hg called High Tea. It will be on Tuesdays at 5:45pm. Hopefully will start later this month.

Fellowship Development Leader Report

The morning session of the Florida Regional Service Conference of Narcotics Anonymous began with introductions and overviews from key members. Jennifer, the HRP leader, opened by explaining the Human Resource Panel's responsibilities. She highlighted their role in managing the volunteer process, conducting interviews, and identifying candidates for open service positions. Jennifer emphasized that the HRP operates collectively, without a hierarchy, and encouraged participants to approach any HRP member with guestions.

Kristy, the HRP guide, followed by outlining her duties, which include reviewing proposals submitted to the panel. She noted that while proposal submissions have been rare, there was an expectation of addressing one during this conference. Mark, another HRP member, affirmed the comments of his colleagues and reassured attendees that the panel possesses significant experience in navigating the region's needs. He invited anyone with questions or relevant skills to step forward.

Belynda, the Fellowship Development (FD) leader, then introduced the FD team's role. She explained that FD acts as a bridge, bringing concerns and ideas from local groups to the regional level.

Colin, the FD Co-leader, noted that FD coordinators collaborate closely to address group challenges and encouraged members to engage with their efforts.

Cindy, the Hospitals and Institutions coordinator, explained her role in assisting areas with outreach to hospitals and institutions. She described her focus on resolving H&I challenges and enhancing collaboration between areas. Charles, the Public Relations Co-coordinator, then outlined PR's activities, emphasizing support for local areas and the value of their bi-monthly virtual meetings. Liz, the PR Resource Coordinator, expanded on this, noting that these meetings include PR and H&I chairs from various areas. The meetings foster dialogue and provide resources, with the aim of strengthening regional outreach. Liz also invited members without a PR subcommittee to participate, offering support to build local initiatives.

Discussion then turned to the corrections workgroup, which had been vacant. Angelo, identified as a potential candidate for the role of corrections coordinator, was introduced to attendees. Participants were encouraged to connect with him before the vote scheduled for the next day.

Anthony, stepping in for the absent technology coordinator, gave an overview of the regional website and the resources available to participants. He explained the layout of the website, pointing out where to find important documents such as the orientation guide, which detailed the schedule and purpose of the weekend.

The group moved on to discuss the consensus-based decision-making process used by the region. Ernest, the regional facilitator provided an overview, explaining how this method differs from Robert's Rules of Order, which some areas still use. Ernest clarified terms such as "assent," "reservation," "block," and "stand aside," ensuring that attendees unfamiliar with the process understood how to express their positions. This approach was presented as more inclusive and spiritually aligned with the values of Narcotics Anonymous.

As the session transitioned into deeper discussions, the focus turned to the use of social media as a fundraising tool for conventions. This topic generated significant debate, with attendees questioning whether such an approach could align with the Seventh Tradition, which prohibits outside contributions and emphasizes that NA is self-supporting through its members' efforts. Members raised concerns about the logistics of ensuring that donations came exclusively from NA members if a platform like Facebook or Instagram were utilized. Suggestions included using disclaimers or creating member-specific access to fundraising campaigns, but others noted the difficulty of verifying donors' identities on public platforms. Some members shared examples of how other regions had used social media effectively for communication but avoided direct fundraising efforts. There was a consensus that further discussion and research were necessary before any decisions could be made. No workgroup was formed at this time, but the need for ongoing exploration of the issue was emphasized, and volunteers were

encouraged to bring additional information to future sessions.

The next major topic revolved around the use of 50/50 raffles as a fundraising tool at events. This discussion brought a variety of perspectives to the table. Several members opposed the practice, citing concerns that raffles constituted gambling and were therefore inconsistent with the spiritual principles of Narcotics Anonymous. Others pointed out the potential for triggering gambling behaviors in vulnerable members. One participant shared a personal story about a young person who had relapsed after winning a raffle prize at an NA event and later passed away, which added an emotional weight to the discussion. On the other hand, proponents of raffles highlighted their effectiveness in raising necessary funds for events and noted that they were often seen as a fun and engaging activity.

Legal concerns were also addressed, with members referencing findings that nonprofits in Florida are required to register with the Department of Agriculture and Consumer Services to conduct raffles legally. Several attendees suggested alternatives to traditional 50/50 raffles, such as distributing tickets to attendees for free and offering non-monetary prizes as a way to maintain the spirit of inclusion while avoiding the pitfalls of gambling. While the conversation brought forward many ideas, no consensus was reached, and no formal workgroup was established to explore the issue further.

The session then turned its focus to public relations efforts, particularly outreach to recovery houses and halfway homes. Members shared strategies that had been successful in their areas, such as hosting presentations for facility managers, distributing flyers with information about local meetings, and conducting workshops to educate residents about the purpose and principles of Narcotics Anonymous. There was also discussion about tailoring outreach efforts to address misconceptions about NA, such as clarifying the focus on total abstinence. For areas without active PR subcommittees, a proposal was made to form ad hoc workgroups to manage specific outreach initiatives. Liz and Charles, both from the PR team, volunteered to assist any area needing guidance or resources for outreach projects, and their offer was welcomed by attendees. Collaboration between local PR efforts and the regional PR team was strongly encouraged, with a focus on creating a unified message that could be easily adapted for different audiences.

Legal and administrative matters also received significant attention in the latter part of the session. One pressing issue was whether area service committees should operate under the Regional Service Office's (RSO) group exemption for 501(c)(3) tax-exempt status or file independently for their own exemption. Members with experience in nonprofit administration explained that areas operating under the RSO umbrella benefit from shared liability protection and reduced administrative costs. However, they also stressed that this arrangement requires meticulous record-keeping and annual reporting to ensure compliance with IRS regulations. Failure to meet these requirements could result in penalties or loss of nonprofit status.

Several attendees noted that while the RSO umbrella simplifies administrative processes for smaller areas, larger areas with significant fundraising activities, such as conventions, might benefit from pursuing their own tax-exempt status. There was a proposal to explore the formation of a Tax and Legal Workgroup to help areas navigate these complexities. While no formal workgroup was established during the session, there was interest in revisiting this topic in future meetings, and a few members offered to share templates and resources to assist in the interim.

As the open forum began, additional concerns and topics were raised. One member addressed ongoing issues with service bodies failing to adhere to established guidelines and asked for advice on how to hold these bodies

accountable. The discussion emphasized the importance of balancing respect for group autonomy with the need for accountability. Members shared strategies such as open dialogue, mentorship, and increased transparency in decision-making to address these issues without alienating members or groups.

Another topic centered on tracking attendance at events and meetings for insurance purposes. Attendees discussed the need for standardized procedures to collect and report this data accurately. Suggestions included developing a unified form that could be used across areas and providing training for members responsible for collecting the data. While no formal workgroup was formed to address this issue, it was noted as an area for future development, and several members offered to share examples of tools and systems that had worked in their areas.

Toward the close of the session, members expressed gratitude for the open and collaborative discussions that had taken place. Liz from PR and Cindy from H&I reiterated their willingness to assist areas in need, particularly those struggling with outreach or resource constraints. Members who had raised specific issues, such as raffles and nonprofit compliance, were encouraged to bring additional research or proposals to future sessions, reinforcing the ongoing nature of these conversations.

The afternoon session began with a reflection on disaster preparedness, framed by the challenges faced during recent hurricanes. The discussion opened with members sharing experiences of disrupted meetings and the logistical hurdles they encountered. Angelo from the Bay Area shared that his old home group in Indian Rocks Beach had been flooded, forcing a quick relocation. He explained that they were fortunate to have nearby churches willing to host meetings, and the helpline and meeting lists were updated quickly to reflect these changes. Trish, from the Suncoast area, added that some meetings on their islands were impacted by damaged public facilities, including those lacking restroom access. Despite these issues, most meetings had resumed, though the question of maintaining meetings without proper facilities remained a topic of concern.

Ramone addressed the group, admitting an earlier error regarding the disaster plan's availability online. She explained the purpose of the disaster plan: not just to respond after a disaster but to prepare beforehand. For example, ASC chairs and literature distribution teams are encouraged to secure meeting materials and supplies in advance of storms to minimize losses. She referenced the lessons learned during COVID-19, where preparation, such as acquiring Zoom accounts, allowed meetings to continue. She emphasized that the disaster plan includes practical steps for securing literature, safeguarding meeting spaces, and ensuring communication channels remain open.

Liz expanded on the discussion, asking attendees if their areas currently had disaster plans in place. A straw poll revealed that most areas did not. She proposed revisiting the current regional disaster plan to incorporate suggestions from the group, with the intention of developing a set of actionable recommendations for areas to adopt. The proposal received strong support, and several members, including Michelle, Trina, Joe, and Corey, volunteered to participate in this effort.

Michelle, who had recently uploaded the disaster preparedness plan to the regional website, clarified its current status. She noted that the plan would undergo updates to reflect the realities faced by groups during disasters, such as the need for clearer communication and more robust preparation guidelines. Trina from the Forest Area shared a suggestion to include announcement banners on area websites to notify members of meeting closures or relocations. Joe from the Bay Area added that they had repurposed literature from closed meetings to support groups affected by the flooding, highlighting the importance of resource redistribution during emergencies.

The conversation then shifted to a larger structural concern. Corey pointed out the need for a system that proactively supports areas during disasters, rather than waiting for areas to request help. He proposed that the region adopt a centralized coordination model to manage incoming offers of assistance, similar to how emergency response systems operate. This suggestion sparked a broader discussion about creating a regional response network with multiple points of accountability to ensure continuity during disasters.

Gladys from Greater Orlando mentioned the critical role of helplines during disasters, suggesting that helpline volunteers be equipped with up-to-date information on meeting closures and relocations. Cindy emphasized that H&I panels also need contingency plans to ensure continuity in facilities, particularly those that become emergency shelters during disasters. Michelle proposed creating a dedicated helpline for disasters, leveraging the YAP system to connect callers with trained volunteers who could provide guidance and resources. This idea was met with enthusiasm, and Michelle confirmed that the YAP system could support such a function.

Angelo raised concerns about overcomplicating the disaster planning process, emphasizing the importance of personal recovery tools such as sponsorship and step work. He noted that meetings can happen anywhere and reminded the group that recovery is not solely dependent on formal meeting structures. His perspective resonated with some attendees, though others stressed the value of structured planning for broader fellowship support.

As the discussion progressed, members suggested leveraging technology to enhance disaster response. Stefan proposed using public service announcements and centralized communication platforms to disseminate information quickly during emergencies. Colin pointed out the nuances of disaster response, such as ensuring that NA meetings are classified as essential services during curfews. He emphasized the importance of flexibility and adaptability, as disaster plans often require immediate adjustments based on evolving circumstances.

The session concluded with a proposal to form a disaster planning workgroup to refine the existing plan, incorporating the feedback and ideas shared during the discussion. The workgroup was officially established, with Liz coordinating its formation. Members were encouraged to submit HRP forms to participate in the workgroup, ensuring representation from multiple areas and perspectives.

The next topic introduced was the suggestion to create a regional newsletter. Kate from the Uncoast Area proposed the idea, with support from Colin, who emphasized the value of disseminating information about events, anniversaries, and recovery stories across the region. Joe from the Bay Area provided historical context, explaining that previous newsletters had faced challenges due to the workload required for their production. Michelle suggested a simplified approach, focusing on key updates such as upcoming events, disaster preparedness information, and regional minutes. This approach was seen as more sustainable, and the group decided to form a newsletter workgroup to explore its feasibility.

The final segment of the session addressed the use of the regional Zoom accounts. Colin explained that areas could request access to these accounts for service meetings, potentially saving costs on individual subscriptions. Joe inquired about reserving recurring time slots for their ASC meetings, and Colin confirmed that such arrangements could be accommodated, subject to availability.

Throughout the session, members demonstrated a strong commitment to collaboration and problem-solving. Volunteers stepped forward to contribute to workgroups, and innovative ideas were proposed to address both

immediate and long-term challenges. The discussions reflected a collective dedication to ensuring that Narcotics Anonymous remains resilient and supportive, even in the face of adversity.

The late session of the Florida Regional Service Conference opened with Tammy addressing an issue of financial accountability. She relayed a story about an area outside their region that had an outstanding balance of \$1,467.87 at its regional service office. While the situation did not directly involve their region, Tammy used it to emphasize the importance of communication and awareness about outstanding balances. She described how bills were sent to outdated addresses or to people no longer in service positions, which left the area unaware of their obligations. This prompted her to encourage everyone to ensure their areas checked for any similar financial issues, particularly by contacting Amanda or Ashley at the Regional Service Office (RSO) if there were questions.

Following Tammy's remarks, Joe from the Bay Area asked for clarification on how areas could verify their financial standing with the region. Tammy explained that it was easier for treasurers or designated contacts to directly call the RSO rather than relying on secondhand communications. She humorously acknowledged Joe's comment about enjoying the act of "beating up the treasurer," which lightened the tone of the conversation. The group seemed appreciative of the proactive reminder, and several members indicated their intention to share this information with their areas.

A shift in the discussion moved the focus to the newsletter workgroup. Colin noted that names of volunteers interested in working on the newsletter had already been submitted to the HRP, which would handle the vetting process. The group discussed that most of the newsletter work would likely be conducted virtually, though in-person meetings at regional gatherings remained a possibility. Volunteers asked for clarification about the HRP process, including how it selects individuals for workgroups and the purpose of the HRP volunteer forms. Jennifer explained that the HRP maintains a pool of volunteers by reviewing forms submitted through the website, ensuring qualifications align with specific workgroup needs. However, she admitted that since COVID, there had been fewer workgroups formed, leading to less frequent utilization of the volunteer pool.

Discussion also touched on a disaster plan initiative tailored specifically for Bermuda, which faces unique challenges due to its geography. Belynda shared how Bermuda lacks the infrastructure and resources available to areas in the continental United States. Tammy and Belynda outlined efforts to create a disaster plan that included a cascade call system for checking on members after storms. The plan aims to account for communication challenges when the island is isolated, such as during hurricanes when all air and sea travel is suspended. Members expressed appreciation for the ongoing work and pledged continued support to ensure Bermuda's needs are addressed.

Ernest inquired about the HRP's role in workgroup creation and how volunteers were selected from the database. Jennifer clarified that the HRP primarily selects members for workgroups based on specific qualifications listed on their volunteer forms. She noted that while the HRP database is actively maintained, its utility depends on the formation of workgroups, which had been limited in recent years. Michelle suggested using creative methods to encourage form submissions, such as holding events where forms could be completed on-site or incorporating incentives like raffle entries for those who submitted forms. Several members, including Myra, emphasized the importance of creating smaller, time-limited workgroups to attract newer members who may be hesitant to commit to long-term roles.

Corey proposed introducing a visual prioritization system, inspired by methods used at the World Service Conference. He described using colored dots to vote on which projects or proposals to prioritize, suggesting it as a more engaging alternative to traditional hand-raising. Joe joked that Corey might take the lead on developing this system, to which Corey responded enthusiastically, reaffirming his willingness to contribute wherever needed. This prompted further discussion about how to effectively expand participation in regional service, particularly through workgroups.

Angela proposed that the new newsletter include a breakdown of what workgroups are, their purposes, and examples of past successes. She shared how a lack of awareness about regional resources had previously limited participation in her area, but increased visibility could foster engagement. Michelle added that the disaster preparedness plan, predatory behavior pamphlet, and other key materials were all products of past workgroups, emphasizing the tangible impact workgroups can have.

The session also addressed concerns about perceptions of the region as an exclusive or disconnected body. Colin acknowledged these challenges, stressing that workgroups could serve as an entry point for members unfamiliar with regional service. He emphasized that even those hesitant to commit to region-level service might find short-term workgroups appealing, especially if the projects were well-defined and impactful.

Toward the end of the session, the group turned its attention to a proposal from Ramon regarding the GSR assembly. The proposal aimed to expand the assembly into a two-day event, allowing for more workshops and greater participation in conference-related discussions. Members raised several questions, including logistical concerns, financial impacts, and the feasibility of additional workshops. Some, like Corey and Michelle, suggested conducting a survey of GSRs to gauge interest and gather ideas for workshop topics. Others, including Carlos, reminded the group of the time-sensitive nature of securing contracts for event spaces, cautioning against delaying decisions unnecessarily.

During the Ghais meeting, another proposal focused on creating a change log for the regional guide was introduced. This change log would serve as a running record of updates to the guide, ensuring transparency and easing the burden of historical research. While some members expressed concerns about the guide becoming unwieldy if the log were appended directly, others, like Colin, emphasized the importance of having a clear and accessible reference. Ultimately, there was general agreement that the change log should be integrated into the guide, though its exact format and placement remained open for discussion.

As the session concluded, members expressed gratitude for the productive discussions and the collaborative spirit that had defined the day. Volunteers continued to step forward to take on tasks, including contributing to workgroups and assisting with surveys. The group reflected on the importance of balancing the fellowship's spiritual principles with the practicalities of regional service, reaffirming their commitment to supporting each other and carrying the message to those still suffering.

ILS, Colin and Belynda

H & I Resource Coordinator Report

September Hospitals and Institutions report

He sent out an introduction messages to the area H&I chairs, I received a good response out of 21 areas 15 responded w we need contact information for six areas.

I attended my first strategic planning and Lakeland I look forward to 2025.

Hospitals and institutions attended the East Coast professional symposium with public relations along with the First Coast PR team. October 23rd I attended the zonal PR task force meeting and also the PR webinar with world. Public relations and hospitals and institutions had their first virtual meeting together Monday November 11th it was well attended by the area H and I chairs we look forward to creating more collaboration and sharing of resources with one another the next virtual meeting will be again January 13th in loving service

Cindy C

Public Relations Resource Coordinator Report

We would like to welcome Charles D. as our newly elected PR Co Resource Coordinator. Thank you for your service.

Our PR Co Resource Coordinator attended Carolina's Mult Regional Service Symposium which was held on September 28th.

We met with the Fellowship Development team virtually in October and November and we discussed our upcoming Strategic Planning meeting and some topics for discussion for our November RSC, which included updating our Disaster Preparedness, Response & Recovery Plan.

On November 11th we met with the area PR chairs for our Bi-monthly virtual meeting and we invited all of the area H&I chairs to join us for this Bi-Monthly meeting. We had 13 members in attendance and the H&I area subcommittee chairs supported the meeting and would like to continue meeting together. All areas shared what their PR and H&I committees have been working on and their upcoming tasks and events including any accomplishments and concerns.

We attended our Southeastern Zonal Forum (SEZF), PR Task Force Online Meetings in September and October which meets the 4th Wednesday of every month virtually on @ 8pm – 9pm. All members are invited to join, and it is a great opportunity for PR Committee Chairs and Vice Chairs to stay connected and access resources. The meeting information is Join Zoom Meeting

https://zoom.us/j/898667927 Meeting ID: 898 667 927 – you can also go to sezf.org for all meeting information.

Your PR Resource Coordinators attended the Strategic Planning meeting with the admin team in October.

Another wonderful resource for all PR enthusiasts is the NAWS Web meetings. Currently they are meeting quarterly, if you email the below email, you can get updated emails to keep you up to date on when the next meet is scheduled. Public Relations web meetings are a gathering of area & regional PR trusted servants who share their experiences and challenges with PR service; topics are identified by PR trusted servants. For more information or notes from previous meetings, write to pr@na.org.

We attended the NAWS PR Web meeting on October 24th - It was an amazing experience, and we learned so much new information from other PR members from around the world.

We supported our First Coast PR committee members by bringing the PR Booth to Jacksonville and assisting with

manning the booth for the East Coast Professional Symposium. It was well attended, and we and we had many attendees interested in getting information to share with their clients about Narcotics Anonymous. If you have any questions or would like more information about anything in this report, feel free to email us at prc@naflorida.org

In loving service, Liz B. and Charles D.

Corrections Resource Coordinator Report

November 2024 Corrections Workgroup Report

Corrections is active in the Florida Region and the coordinator position is filled by Angelo B! The workgroup is active and Colin H will still be functioning as the secretary to pass along knowledge and skills. If you are interested in joining the workgroup, please find us on Zoom on the second Sunday of the month at 6:30p with the meeting ID of 810 1946 1788 and passcode of 111111. These meetings are listed on the Florida Regional Calendar with flyers and how to join.

There is a strong need for addicts to take meetings behind the walls in several areas within the Florida Region!

Corrections is not H&I. There are several subtle differences that stem from the different focus. The goal of the Corrections workgroup is to start meetings that can stand on their own in the state and federal correctional institutions within the Florida region. Please be aware that working with the DOC will break your ability to stay anonymous as background checks and full names are typically required. We do have roles on the workgroup where you can stay anonymous though. Please join the workgroup meeting over zoom as listed below if you'd like to learn more or get involved.

There are five top level projects of the Corrections Workgroup.

These top level projects are, Behind the Walls, Inmate Step Working Guide, Bridging the Gap, Hope Rises, and Between the Walls.

The Behind the Walls project handles coordinating taking meetings into and building home groups that exist behind the walls of state and federal correctional institutions. This includes literature delivery to institutions to support this effort. The end game for this project is to have the addicts behind the walls running their own meetings. Depending on the institution, there are varying levels of this occurring. If you are willing to help start these meetings, attend the workgroup meeting.

The Inmate Step writing guide (ISWG) group is alive and well and anonymously working steps through the mail with those behind the walls. The group providing this service is based out of the Gold Coast area. The last numbers I received were that around 30 addicts were working steps anonymously with this group. If you want to get involved with the ISWG, please check out the flyer attached in my report to attend the monthly training over Zoom.

The Bridging the Gap program is also alive and well and addicts are being scheduled to meet those who are getting released at a meeting.

Action item for those reading: Please bring up at your H&I subcommittee meeting to request a liaison be (s)elected to coordinate when someone is getting released into your area. Typically we call the helpline and attempt to get connected that way, but having a direct connection would help and it would provide more understanding about what is going on.

The Between the walls is our program is moving forward. "Between the Walls" means you will be able to chair a Zoom meeting from the comfort of your couch where all the participants are behind the walls at a Florida institution. Please contact me or the workgroup because we need volunteers to do this! I know several of you have told me that the reason you don't want to serve is because of the anxiety of going into prisons, so this is your solution! The pilot location chosen by the FL DOC is NW Florida Reception Center. They are still waiting on literature so the current meeting is with Appalachee CI.

Action item for those reading: Addicts with 1 or more years clean willing to submit a free background check with the state of Florida and join our Zoom meeting from 10:30a-11:30a on Thursdays. Even if you can only commit to one a month, we need you!

The Hope Rises Book Project (HRBP) is a Tshirt project where each sale of a t-shirt gets a basic text in the hands of an addict behind the walls in the Florida Region. These books are entirely purchased and shipping coordinated with RSO for correctional institution delivery. The Hope Rises project has fulling migrated to the Florida Region and we made enough to cover 20 books while at FRCNA. The t-shirts look great and we have passionate members in the group and we on the Corrections workgroup are excited and happy to welcome them to the fold! If you are taking meetings into your local jails or prisons and are being asked about literature or how they can get a Basic Text, please find the Hope Rises Book Project flyer attached to this report to share it with them, the local chaplain, to the programming staff at the institution.

On October 20th, Jennifer D and Angelo sold Hope Rises shirts and made \$295.

HOW TO GET INVOLVED

- 1. Check out the flyers attached to the Corrections report and share them with your area and groups
- 2. Attend the Corrections workgroup meeting every other Thursday from 8-9p over Zoom. The next meeting is Thursday, September 21st and the Zoom meeting info is below:

The Zoom link is:

https://us02web.zoom.us/j/87884216730?pwd=S2Jpb0JFaG9ISHpod1hmR0w5VVgrUT09

Meeting ID: 878 8421 6730

Passcode: 111111

Please join the workgroup if you want to serve but not sure how.

HOW TO GET CLEARED FOR BEHIND THE WALLS AND BETWEEN THE WALLS SERVICE

1. Familiarize yourself with the process:

It is a requirement to be registered with the State of Florida Department of Corrections volunteer system as well as complete a background check and fingerprints to attend an NA meeting in person at a prison or over Zoom that is streaming into a state or federal institution.

If the process is confusing, I have attached a PowerPoint presentation going over the process that is built and distributed by the DOC. Please contact me if anything is still confusing after reviewing this presentation.

http://www.fdc.myflorida.com/volunteer/documents/Training-powerpoint-for-Regular-Volunteers-updated-10-4-21.pdf or

https://fdc-media.ccplatform.net/content/download/2059/file/Training-powerpoint-for-Regular-Volunteers-updated-10-4-21.pdf

2. Apply to be a Florida DOC Volunteer

Florida DOC Volunteer Application https://apps.fdc.myflorida.com/VolunteerApplication/volunteer/create

The DOC has an email problem so sometimes the volunteer forms don't get through. If you don't get an email right away when you submit your first volunteer form, (check spam), then contact me to give you another link to try.

3. Inform the Corrections Coordinator for applicant tracking

Forward the response email you received from the state of Florida when you applied at the link above to the Corrections Coordinator at crc@naflorida.org. You can also text Angelo B at 727-480-2277.

4. (Optional: Track yourself in the system:

http://fdc.myflorida.com/volunteer/Becoming%20a%20FDC%20Volunteer%20Checklist.pdf)

The DOC has an email problem so sometimes the volunteer forms don't get through. If you don't get an email right away when you submit your first volunteer form, (check spam), then contact me to give you another link to try.

Corrections Secretary Colin H 352-642-2680

Attachment: ISWG 2023 Flyer

Attachment: Bridging the Gap Flyer for HG's Attachment: Hope Rises Book Project Flyer Attachment: FDOC Volunteering Checklist Attachment: Help Wanted - Corrections

Attachment: Training-powerpoint-for-Regular-Volunteers-updated-10-4-21.pdf

Attachments

RD/AD Report

RD/AD Report November 17th 2024

Hello all hope this finds you in good spirits and great health!

We are suggesting you subscribe to NAWS news to get up-to-date information. You can subscribe at https://www.na.org/?ID=reports-nawsnews-nawsmain-m

That will keep you informed on all world wide information.

We currently have 2 IDT's available now

- 1. Gender-Neutral and Inclusive Language in NA Literature
- 2. Dealing with Disruptive and Predatory Behavior
- 3. Reimagining revitalizing Service Committees
- 4. DRT/MAT as It Relates to NA

We have a Survival kit that is now available. on the Steps from NA's books. Three different NA books contain information about the Twelve Steps. Have bundle this material into one boxed set titled The NA Survival Kit. For each Step, the Survival Kit would include the section from the Basic Text chapter "How It Works," the chapter from It Works: How and Why, and the chapter from The NA Step Working Guides, with the questions numbered rather than bulleted.

Group Booklet

We currently have a new Group booklet that includes virtual meetings. And is available check with the RSO

The Meeting Locator has been updated and we are asking you to please update your meetings on the BMLT! https://www.na.org/?ID=web-archive

Membership Contribution is important for the life line of our fellowship so please go to na.org and sing up.

We still have membership surveys that we ask that you do so we can better serve you!

We are getting ready for the Interim that comes out on November 29th 2024 we are asking you to please download yourself a copy or read it so that when we start the review proses you can be up to speed when we meet on December 21st virtual.

Please remember that we will be doing a workshop on the Interim on December 21st virtual you can find the link on www.naflorida.org

Zonal Information

Your RD did traveling to Miami for the Zonal weekend on December 6th there is a link and calendrer agenda and we encourage you to attend. The Board will have members logging in to help the Rds. / Ads to review the interim so we can help our areas gather a collective consciences.

AD: Since September's RSC, there has not been any activity in the RSC workgroup, "Possibility of Incorporating the RSC" or in the SEZF workgroups, "Taking over the Florida Service Symposium" and "Fellowship Development on a Zonal Level". The Zonal FD workgroup will meet on November 22, 2024 for the first time. These workgroups were delayed due to the hurricanes that affected many areas and regions in the southeastern zone.

As of this writing, the WSC interim conference report has been published. All NA members are invited to attend the workshop that will include World Board members online during the SEZF on December 7, 2024 at https://us02web.zoom.us/j/83494956063 from 9:00 am to 11:00 am EDT.

In Loving service RD/Ad Team Rd@naflorida.org Ad@naflorida.org Ramon R. & Carlos N.

Attachments

HRP Report

The panel has been in communication several times since last Region. 3 of the 5 members were in attendance for the Strategic Planning meeting.

In October we received a resignation from Dixie:

I am writing this Email to let you know that I find it necessary to resign my position as an HRP Panel Member. It has been a great honor to get to know you all more personally and I learned a great deal about how the Regional Service system operated.

I have many new obligations on the horizon that prohibit me from giving the time that is required of the position. I am hopeful that I was able to contribute in some way.

All the best to each of you. Dixie

The panel would like to thank the exiting members for their service.

We conducted 1 interview since last Region for the Corrections Resource Coordinator.

The panel will be working on a presentation that was requested by some RCM's during the FD Afternoon session. We will do our best to be able to present it at the January RSC.

Yesterday during the Guide meeting a Fellowship Development Project workgroup was created to start a Regional Newsletter. As per HRP Best Practices, the panel will be working with the FD group to discuss the requirements for populating the workgroup. The panel will research the volunteer pool members to identify skill set that match the specific task of the workgroup.

We currently have 133 active members in the volunteer pool. Keep in mind that not everyone who is a member of the volunteer pool meets the requirements of open positions or has the willingness to be on the floor of the RSC in an elected position. If you or someone you know meets the qualifications of any position and are willing to be a part of regional service, please have them contact a member of HRP or email hrp_leader@naflorida.org. Remember this is a "WE" program!

Prior to RSC we emailed the current GTFRS, The Election Term Sheet, and NA Acronyms. We will continue to email them prior to RSC to your naflorida.org email.

If you are new to service at the Florida Region or have not completed a HRP Volunteer form in the past two years, please visit https://naflorida.org/hrpform/.

Following are the current open FRSC positions; we are actively seeking and recruiting willing members to serve in the following capacities:

Alternate Secretary – 3 years clean time, 4-year commitment (2 as alternate and 2 as Secretary), and fills out an HRP form or have in the last 2 years. Works closely with and has the same responsibility as the RSC Secretary.

Technology Alternate Resource Coordinator – 3 years clean time, 4-year commitment, and fills out an HRP form or have in the last 2 years. This is a training position to acclimate to the Technology Resource Coordinator position.

2 Technology Resource Panel Members - up to 2 panel members with 4 years clean time, 2-year commitment, fills out an HRP form or have in the last 2 years. The Technology Resource Panel members will lend their knowledge and expertise in their specialties to the Technology Resource coordinators via monthly virtual meetings and may be asked to assist at various Regional functions.

2 Human Resource Panel Members - 8 years clean time, 2-year commitment, and fills out an HRP form or have in the last 2 years, and fills out an HRP form or have in the last 2 years. Primary purpose is to facilitate a trusted servant selection process.

Please refer to our Guide for additional qualifications and responsibilities for each open position; go to https://naflorida.org/na-resources/, under Regional Service Committee, and click Guide to Florida Regional Service.

RSO Board is looking to fill 2 open RSC elect positions. Please email Roger S. at roger4506@gmail.com for full qualifications and to set up your initial interview with the RSO board before your interview with HRP.

We ask that if you have any questions please do not hesitate to reach out to us collectively or individually.

In loving service, The Human Resource Panel of the Florida Region Jennifer, Kristi, and Mark

Attachments

RSO Board Report

RSO Report Florida RSC 11/17/2024

Greetings to the Florida Region from your Regional Service Office and its Board of Directors. The Board of Directors met on November 11, 2024, virtually.

At that time our balance with the WSO was \$70,976.00 plus \$5,185.26 for shipping for a total of \$76,162.42.

In the bank at this time: \$ 103,361470

Inventory: \$119,306.91 that retail value of \$133,393.36

CD Balances: 6716 \$10,057.22 matures 7/25/2025 at .05%

4705 \$12,835.67 Matures 11/13/2024 at 4.0%

Monthly sales: Aug: \$53,903.20

Sept: \$48,928.07 Oct: \$45,647.72

Up to November 7: \$17,331.86 (This is only 4 business days) this is a good sign

Year to date: \$285,219.32

Here is the good news that the first 4 days of November we did \$17,331.86 which is more than we have done in a long time. The bad news is that the 2 months before, September and October, were not so good. However, our intention still is, if we keep moving in the direction that November started out with and we increase income it is the board's intention to pay back the RSC the \$3,500.00 you gave us at July RSC.

Now for our workers. Last RSC I reported that Amanda will be leaving. The good news is she changed her mind and is staying with us. She has continued to work 40 hours a week. She is still training Ashley so she will step in as the Operations manager when the time comes. A proposal was made to give Amanda and Ashly a \$1.00 raise and it was approved.

Last RSC I stated that we were investigating reducing our waste management costs. Good news is we contracted with another waste management company and we will be saving \$100.00 a month for a total of \$1,200.00 per year. I also stated we were looking into companies that process credit cards as the company we work with charges 3.999% which the customer is paying, and we want to see if we can reduce that cost for our customers. Amanda did some research, and we did have a presentation from USA payments at the Board Meeting that explained how they could save the customers some money. More will be revealed.

By next RSC Roger and I will go to Chase and change name on the accounts. This was delayed due to the hurricanes.

Tim, the accountant on our Board has asked that all the areas that are under the umbrella of the RSO 501 C3 please complete the 4990-N as soon as possible as they were due by November 15. Tim also suggested that we pay ½ the balance to the WSO and the shipping as we have 90 day s to pay the balance. He also discussed the

cashing in the CD that is only earning .05% interest and opening a CD that pays 3 or 4% now that the interest rates have changed.

Now looking to the future, as I mentioned at the last RSC we will be looking for specialty items that we can make a minimum of a 100% profit on because as you see from the inventory cost value of literature and the retail value there is not enough money to sustain the RSO on the literature alone. I have a holiday experiment going on now that I hope will put into the RSO next year and I am looking into other items that will help sustain the RSO moving forward. Remember this takes time as we can't afford at this time to keep inventory on the shelves but look for new items in the near future. More will be revealed as we look into those specialty items. At our Board meeting there was a discussion about making a title and we just decided that this would just be part of the Vice president's job description.

We also welcomed at our Board meeting our newest Board of Director. Dez.

Finally we welcome you to come and visit our office Monday to Thursday 8:00 AM to 3:00 PM and see the office and some of the specialty items. We are at: 2222 South Combee Rd.

Lakeland, Florida

In the heart of the Florida Region.

In loving Service, RSO Board of Directors Roger S. President Joel B. Vice President

Old Business

None

New Business

Proposal Number 2024-11-01

Maker: Uncoast

Proposal: To modify the duties of the HRP to include the following: A detailed change log of changes to the guide at the end of the GTFRS. This log will include a short description of each change, at most three sentences, along with the date which it was voted on as approved.

Intent: This will eliminate much excess work by the admin body as well as other trusted servants in researching evidence for topics, discussions, and historical references.

Spiritual Impact: Allowing an easy way to research the origin of GTFRS content will have a positive spiritual impact. Financial Impact: None

Guide to Florida Regional Service Change: Add a fifth bullet point under the "Additional Responsibilities" section of the "Duties of the Human Resource Panel" area of the GTFRS. This is around page 21 of the current GTFRS in November 2024.

The HRP will include a log of all changes to the GTFRS at the end of the GTFRS which includes a short description of each change and the date at which the change was voted on.

Assent: 16

Assent with Reservation: 1

Stand Aside: 1

Block: 0

Result: Passed, RCMs gave HRP the leeway on how to best implement this proposal.

Elections

Position: Corrections Resource Coordinator

Member: Angelo B Nominated by: Bay 2nd by: Coquina

HRP: Requirements read; meets qualifications

Outcome: Elected

Open Positions

Volunteer! All NA members of the Florida Region are encouraged to fill out a Human Resource Panel volunteer form at <u>naflorida.org/hrpform</u> to be added to the HRP's pool of volunteers.

Alternate Secretary

HRP Panel Member (2)

Technology Alternate Resource Coordinator – 3 years clean time, 4 year commitment, and fill out an HRP form or have in the last 2 years. This is a training position to acclimate to the Technology Resource Coordinator position.

Technology Resource Panel - up to 3 panel members with 4 years clean time, 2 year commitment, up to 2 interim panel members with 1 year clean time, 1 year commitment with no term limits, and fill out an HRP form or have in the last 2 years. The Technology Resource Panel members will lend their knowledge and expertise in their specialties to the Technology Resource coordinators via monthly virtual meetings, may be asked to assist at various Regional functions.

RSO Board is looking to fill 1 open RSC elect positions, 3 years clean, 1 year commitment, must have at least one-year prior experience in business management or prior Board involvement, at least one-year prior experience in NA Regional Service Work, and present membership, in good standing in the Florida Region of NA.

Please refer to the Guide to Florida Regional Service for additional qualifications and responsibilities for each open position.

Wrap Up

Reach out! Have questions? Contact your local area's RCMs or message the Florida Region at info@naflorida.org.

Volunteer! All NA members of the Florida Region are encouraged to fill out a Human Resource Panel volunteer form at naflorida.org/hrpform to be added to the HRP's pool of volunteers.

Show up! All NA members have a voice at the Florida Region's Fellowship Development on Saturdays and are welcome to attend the Regional Service Committee Business Meeting on Sundays. FD and RSC meetings will be in a hybrid format indefinitely. If you would like to attend in person or virtually, please see details below, or visit naflorida.org/rsc for more information.

Jan 17th - 19th 2025 naflorida.org/hotel/jan2025

Rosen Centre Hotel 9840 International Drive Orlando, Florida 32819 Phone: (407) 996-9840 Room Rate: \$144/night

See <u>naflorida.org/rsc</u> for discounted parking information

Cut off date: December 27, 2024

January RSC Activity Hosted by: Admin Workgroup - NA Jeopardy Challenge

March RSC Activity Hosted by: Coquina Coast - Family Feud

Saturday FD: naflorida.org/virtualfd or Zoom ID 843 0454 1072

Date/Time: Jan 18, 2025 @ 9:00 am

Sunday FRSC Business Meeting: naflorida.org/virtualrsc or Zoom ID: 845 9148 0010

Date/Time: Jan 19, 2025 @ 9:00 am

Admin Meeting: Zoom ID: 823 2896 0092 Passcode: FRSC

Date/Time: Dec 9,2024 and Jan 13, 2025 @ 8:30 pm

Becoming a FDC Volunteer Checklist

| Fill out Volunteer Application Online |
|---|
| Internet - https://apps.fdc.myflorida.com/VolunteerApplication/volunteer/cr eate |
| Mobile App |
| Email - https://apps.fdc.myflorida.com/VolunteerApplication |
| Check for received email prompting you to make an appointment to get fingerprinted |
| Call facility and make appointment for fingerprints |
| Get fingerprinted (using the ORI# "FL037H75C") |
| Wait to receive training email (Click on link) |
| Email Volunteer Services for Training username and password (OPR-VolunteerServices@fdc.myflorida.com) |
| Complete Online Training: Complete the following components of online training in the following order: a. Volunteer training manual b. The CJIS component (where you use the username and password; when complete, you will receive a certificate) c. Entrance and exit procedures d. HIPAA e. PREA |
| Contact facility and Receive PIN# |

Once completed online training, contact the Chaplain or Assistant Warden of Programs at facility you registered with to discuss Volunteer options and to receive your PIN#



FLORIDA REGION NARCOTICS ANONYMOUS

IN LOVING SERVICE

BRIDGING THE GAP

Are you concerned that you won't know how to find a meeting when you are released?

Are you interested in following the suggestion of attending a meeting the day you leave this facility?

Narcotics Anonymous in the Florida
Region maintains a Bridging the Gap
program to have a handful of recovering
addicts meet you upon your release and
ensure you get to a meeting. This will help
jumpstart your connection to the NA
fellowship in the city or town where you
land.

EMAIL: BRIDGINGTHEGAP@NAFLORIDA.ORG

Include this information in your email:

- Full Name and Date of Birth
- What institution you are at currently
- Where you will be released and on what day
- Is there a chaplain or programs person that you are working with about your release?
- If so, what is their name and can we talk to them about meeting with you upon your arrival?

Looking forward to seeing you on the path to long term recovery and freedom from active addiction.



Florida Regional Service Conference

Corrections Workgroup

Volunteers Neded

We're currently looking for a few NA members to serve in the following capacities...



Applying to be a state DOC or Federal BOP volunteer and physically bringing a meeting into the grounds of a correctional institution. Requires background check. Not H&I.

Inmate Step Working Group

Addicts behind the Walls work the 12 steps of Narcotics Anonymous with an addict in recovery on the outside through the mail.

Hope Rises

Attend NA Conventions to assist in selling Fellowship created apparel to support literature delivery to incarcerated addicts.



Workgroup meetings held the second Sunday of the month on Zoom at 6:30p EST.

Meeting ID: 810 1946 1788

Passcode: 111111

Between the Walls

Applying to be a state DOC volunteer and connecting over Zoom to bring a virtual meeting to addicts within Florida Region correctional institutions. Requires background check. Not H&I.

Bridging the Gap

Accompany other addicts from your area to meet a recently released addict and take them to their first outside meeting and maybe out for coffee or dinner after.

<u>Purpose</u>

To ensure NA meetings are available so that freedom from active addiction may always exist.

There is no clean time requirement to serve on the workgroup or in some of the projects listed above. Bringing meetings into DOC & BOP Institutions requires one year clean and a background check.

"Many books have been written about the nature of addiction...

This book concerns itself with the nature of recovery."

Basic Text, What is the NA Program?

"It is our hope that this book will help the suffering addict find the solution we have found. Our purpose is to remain clean, just for today, and to carry the message of recovery."

Basic Text, Introduction



NA members would like to send you a **FREE** Basic Text of Narcotics Anonymous.

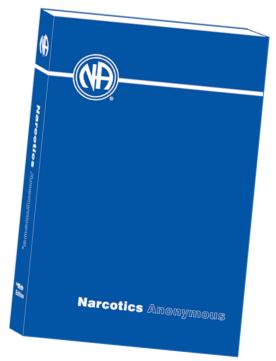


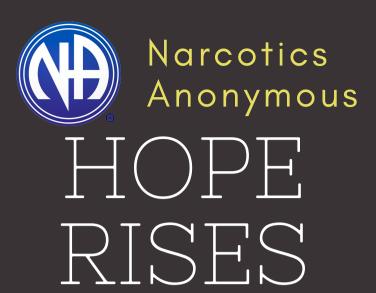
Please have at least 90 days left in your current facility before writing for a book, to allow for delivery time.

Send a letter with your name, DOC# and location to:

Hope Rises Book Project 2222 South Combee Road, Suite 6 Lakeland, FL 33801

There is no cost for this book, it is provided free of charge by another NA member's grateful donation.





NA MEMBERS WOULD LIKE TO SEND YOU A FREE BASIC TEXT OF NARCOTICS ANONYMOUS.

THERE IS NO COST FOR THIS BOOK, IT IS PROVIDED FREE OF CHARGE BY ANOTHER NA MEMBER'S GRATEFUL DONATION.

Just for Today – NA

IT WORKS: HOW AND WHY

BASIC TEXT

SEND A LETTER WITH YOUR NAME, DOC# AND LOCATION TO:
HOPE RISES BOOK PROJECT
2222 SOUTH COMBEE ROAD, SUITE #6
LAKELAND, FL 33801
OR EMAIL HOPERISES@NAFLORIDA.ORG



Determine your Volunteer Status

- You will need to decide on which type of volunteer you would like to be...
 - 1) Occasional Volunteer
 - · Can enter any prison facility only 5 times or less a year
 - · Doesn't need fingerprints; background check only
 - · 2) Regular Volunteer
 - · Can enter any prison facility more than 5 times a year
 - · Requires fingerprints being taken
- On your application you will need to select ONE of the above



4

Volunteer Intake Application

Purpose

2

- Meets CJIS requirements
- · Updated to allow for more access
 - · Email, website, mobile device
- Increase volunteer numbers statewide
 - Strategic plan, triple numbers
- · Assist in building partnerships/mentors



Determine: Where to volunteer at?

- On the online application, you will need to choose one of our institutional locations OR one of our community corrections locations to volunteer with
- The location you select will be the location that reviews, approves and/or denies your application throughout the process
- Once your application is approved, you will be able to volunteer with other facilities once setting up your volunteer session with the Chaplain and/or the Assistant Warden

Determine: Where to volunteer at: part 2



5

see all the

Corrections (state.fl.us)

6

institutional location

and community

to choose from to volunteer at: Institutions -- Florida Department of

Volunteer Intake Application

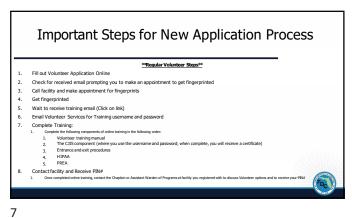
- · How to Apply
 - · Internet https://apps.fdc.myflorida.com/VolunteerApplication/volunteer/create
 - Mobile App



• Email - https://apps.fdc.myflorida.com/VolunteerApplication

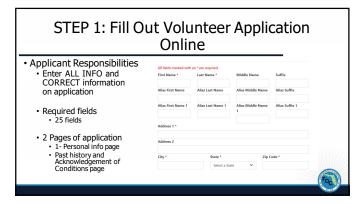


 Please go online to our public website to corrections locations



Page 2 of Application Example...

10

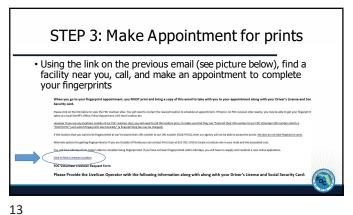


STEP 2: Check for Received Email • Once you submit your application, screen will show:

8 11

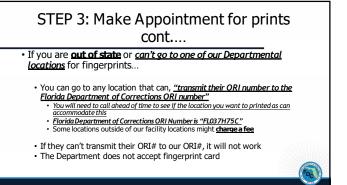


STEP 2: Check for Received **Email** · Then, check (in all mailboxes, including <u>spam</u>) for email showing the following:



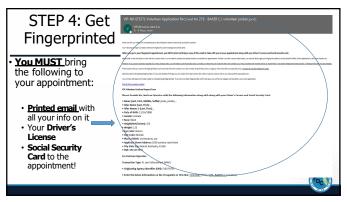
STEP 4: Get Fingerprinted You will have <u>180 days to complete being fingerprinted</u>. If you are not fingerprinted within 180 days, you will have to reapply and resubmit a new online application.

16



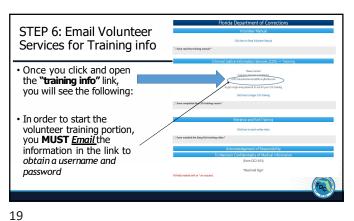
STEP 5: Wait to receive training email (Click on link) Once your fingerprints have been approved and the facility has approved your application: You will receive an email stating that you have been approved for volunteering and are ready to complete the online training: training:

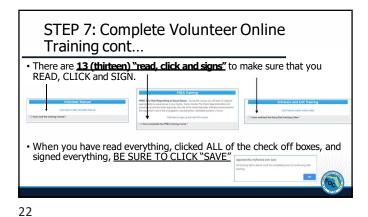
14 17

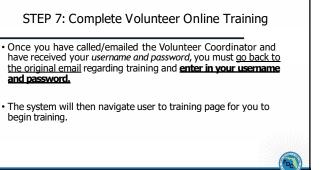


STEP 5: Wait to receive training email (Click on link) Cont.... • Once you have received the email of approval for volunteering status with the training link, **click on "Training Info"** Link in email:

15 18



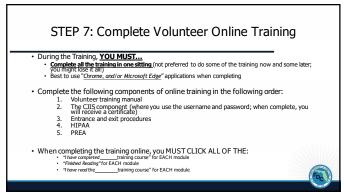




Last Step for the Training... • The system will then ask for you to complete the following: Click in the check off box • Fill in your information • Once all required fields have been completed, you will see the following on the screen:

23

20



STEP 8: Contact facility and Receive PIN# Once training is complete, <u>check your email for the LAST STEP of the process</u> (check all mailboxes, including spam) WPU0mato You then must contact the Assistant Warden of Programs or the Chaplain \underline{at} the institution you are wanting to volunteer at, to: Receive your PIN#
 Schedule a date and time to start to volunteer

21 24

ELECTION TERM SHEET

| ELECTION TERM SHEET | | | | | | | | |
|-----------------------------|-------------------------|---------------|-----------------------------|----------|----------------------|--------------|----------------------------|--|
| Position | Years Clean Needed Name | | lean Acclimated Acclimation | | 2nd Term End Date | Open Date | Length of Term Years | |
| | | ADMI | N WORK GROU | Р | | | | |
| Facilitator | 4 | Ernest E. | May 2023 | Jul 2025 | | May 2025 | 2 | |
| Co-facilitator | 4 | Michelle C. | Jul 2023 | Jul 2025 | | Jul 2025 | 4 | |
| Secretary | 3 | Ezra K. | May 2023 | Jul 2025 | | May 2025 | 2 | |
| Alternate Secretary | 3 | Anna C. | Jul 2023 | Jul 2025 | | Jul 2025 | 4 | |
| Treasurer | 4 | Danette R. | Mar 2024 | Jul 2025 | | May 2025 | 2 | |
| Alternate Treasurer | 4 | Lyla T. | Sep 2024 | Jul 2025 | | Jul 2025 | 4 | |
| RD | 10 | Ramon R. | May 2023 | Jul 2026 | | May 2026 | 3 | |
| AD | 10 | Carlos N. | May 2023 | Jul 2026 | | May 2026 | 6 | |
| FELLOWSHIP DEVELOPMENT | | | | | | | | |
| FD Leader | 6 | Belynda N. | May 2023 | Jul 2025 | | May 2025 | 2 | |
| FD Co-leader | 6 | Colin H. | Sep 2023 | Jul 2025 | | Jul 2025 | 4 | |
| PR Coordinator | 3 | Liz B. | May 2024 | Jul 2026 | | May 2026 | 2 | |
| PR Alt Coordinator | 3 | Charles D. | Sep 2024 | Sep 2026 | | Sep 2026 | 4 | |
| IT Coordinator | 4 | Pam S. | Sep 2023 | Jul 2025 | | May 2025 | 2 | |
| IT Co-coordinator | 4 | VACANT | | Sep 2025 | | OPEN | 4 | |
| Corrections Coordinator | 3 | Angelo B. | Nov 2024 | Sep 2025 | | Sep 2025 | 2 | |
| H&I Resource Coordinator | 3 | Cindy C. | Jul 2024 | Sep 2025 | | Sep 2025 | 2 | |
| | | HUMAN | RESOURCE PA | NEL | | | | |
| HRP (Even Years) | 8 | Jennifer S.R. | Nov 2022 | Jul 2024 | Jul 2026 | Jul 2026 | 2 | |
| HRP (Odd Years) | 8 | Kristi F. | May 2023 | Jul 2025 | | Jul 2025 | 2 | |
| HRP (Even Years) | 8 | Allen R. | Jul 2023 | Jul 2024 | Jul 2026 | Jul 2026 | 2 | |
| HRP (Odd Years) | 8 | Dixie M. | Sep 2023 | Jul 2025 | | Jul 2025 | 2 | |
| HRP (Odd Years) | 8 | Mark B. | Nov 2023 | Jul 2025 | | Jul 2025 | 2 | |
| | | TECHNOLOGY RI | ESOURCE PANE | L MEMBER | | | | |
| Tech Panel #1 | 4 | Charles B. | Sep 2024 | Jul 2025 | $\geq $ | Jul 2025 | 2 | |
| Tech Panel #2 | 4 | VACANT | | Jul 2025 | $\geq \leq$ | Jul 2025 | 2 | |
| Tech Panel #3 | 4 | VACANT | | Jul 2025 | $>\!\!<$ | Jul 2025 | 2 | |

ELECTION TERM SHEET

| ELECTION TERIVISHEET | | | | | | | | | |
|----------------------|-------------------------------|------------|---------------------------------|-----------------------------------|----------------------|--------------|----------------------------|--|--|
| Position | Years Clean Needed Name | | Elected / Acclimated Date | Term End / Acclimation Date | 2nd Term End Date | Open Date | Length of Term Years | | |
| Tech Interim #1 | 1 | Anthony L. | Jul 2024 | Jul 2025 | \times | Jul 2025 | 1 | | |
| Tech Interim #2 | 1 | Robb K. | Sep 2024 | Jul 2025 | >> | Jul 2025 | 1 | | |
| | | RSO BC | ARD RSC ELEC | TS | | | | | |
| RSO Board #1 | | Vernon | Jul 2023 | Jul 2025 | >> | Jul 2025 | 1 | | |
| RSO Board #2 | | Tami B. | Sep 2022 | Jul 2025 | >< | Jul 2025 | 1 | | |
| RSO Board #3 | | Guido A. | Sep 2022 | Jul 2025 | >< | Jul 2025 | 1 | | |
| RSO Board #4 | | Dez S. | Sep 2024 | Jul 2025 | $>\!\!<$ | OPEN | 1 | | |
| RSO Board # 5 | | VACANT | | Jul 2025 | >> | OPEN | 1 | | |
| FRC BOARD RSC ELECTS | | | | | | | | | |
| FRC Board #1 | | Shawn C. | Jul 2023 | Jul 2025 | \times | Jul 2025 | 2 | | |
| FRC Board #2 | | Ron M. | Jul 2023 | Jul 2025 | \times | Jul 2025 | 2 | | |
| FRC Board #3 | | Dennis J. | Jul 2024 | Jul 2026 | >> | Jul 2026 | 2 | | |
| FRC Board #4 | | Mike D. | Jul 2024 | Jul 2026 | >> | Jul 2026 | 2 | | |
| FRC Board #5 | | Patty K. | Jul 2024 | Jul 2026 | >< | Jul 2026 | 2 | | |

Florida Region - Current Open Positions

In order to be eligible for any position you must have filled out an HRP form or have in the last 2 years

Alternate Secretary – 3 years clean time, 4-year commitment (2 as alternate and 2 as Secretary), and fills out an HRP form or have in the last 2 years. Works closely with and has the same responsibility as the RSC Secretary.

Technology Alternate Resource Coordinator – 3 years clean time, 4 year commitment. This is a training position to acclimate to the Technology Resource Coordinator position.

2 Technology Resource Panel Members - up to 2 panel members with 4 years clean time, 2-year commitment, fills out an HRP form or have in the last 2 years. The Technology Resource Panel members will lend their knowledge and expertise in their specialties to the Technology Resource coordinators via monthly virtual meetings and may be asked to assist at various Regional functions.

2 Human Resource Panel Members - 8 years clean time, 2-year commitment, and fills out an HRP form or have in the last 2 years, and fills out an HRP form or have in the last 2 years. Primary purpose is to facilitate a trusted servant selection process.

Full requirements can be found in the Guide to Florida Regional Service at https://naflorida.org/na-resources/

RSO Board is looking to fill 2 open RSC elect positions. Please email Roger S. at roger4506@gmail.com for full qualifications and to set up your initial interview with the RSO board prior to your interview with HRP.

Florida Region Human Resource Panel (HRP) Volunteer Form

If you are interested in serving at the Florida Region for one of our open positions or would like to be considered for a future workgroup....

or go to www.naflorida.org/hrpform





Let's Celebrate Christmas Together Food, Games & More

Dec.

8

6 PM



Italian style dinner
3004 MAHAN DRIVE
THE PUMPKIN CHURCH

Holiday Games

Ugly Sweater Contest & White Elephant Gift Exchange

Winner of sweater contest gets a \$25 gift card

If you plan to participate in the white elephant please bring a gift (valued at no more than \$10) but if you can't no addict will be turned away!



DACNA XXV

"25 YEARS OF MIRACLES"

JUNE 6-8, 2025

Hilton Daytona Beach Oceanfront Resort 100 N Atlantic Ave, Daytona Beach, FL

Scan the QR code or → Visit www.dacna.org to:

- Register(\$35 by Dec 31st, \$45 After Dec 31st, \$50 day of convention)
- ●Book your Hotel Room by May 7th to recieve a \$179 group rate per night
- OParticipate in Service Opportunities
- Much More



CONVENTION CONTACT INFO:

Convention Chair: LIndsay M (386-315-2532) Registration Chair: Missy O (225-229-1296) Programming Chair: Bryce O (386-307-2300)

NIGHT BEFORE THANKSGIVING

THE "IT STARTS HERE" GROUP & THE DACNA 25 COMMITTEE INVITES YOU TO THE:

FEAST BEFORE THE FEAST



WEDNESDAY, NOVEMBER 27TH, 2024

STARTING AT 6:30PM

6:30pm-8:00pm: Food, Fun, & Fellowship
8:00pm-9:00pm: Speaker/Clean Time Countdown
\$1Z SUGGESTED DOOR DONATION
(NO ADDICT TURNED AWAY)

FIRST CHRISTIAN CHURCH
326 S PALMETTO AVE, DAYTONA BEACH
(SAME PLACE, BIGGER SPACE)

Contact Lance (386-585-0688) to bring a food dish
Ple in the face auction

DAY OF THANKSGIVING

THE AFTERNOON RECOVERY GROUP OF THE DAYTONA AREA INVITES YOU TO THE:

THOUSE STATEMENT OF THE STATEMENT OF T

GRATITUDE GATHERING



THURSDAY, NOVEMBER 28TH, 2024 I2:00PM-2:00PM

326 S. PALMETTO AVE, DAYTONA BEACH
Meeting Followed By Dinner
Please Brings Dish





If interested in chairing a meeting or bringing a dish please contact Desiree (352)875-7489





Service Awareness Day from 7:00 pm - 8:00 pm Dinner & Dancing until 12:00 am Tickets: \$20

Saturday, February 15, 2025 7:00 pm - 12:00 am at the Winter Park Community Center 721 W. New England Ave. Winter Park, FL 32789

Any questions please reach out to Anthony G. 718.690.5483 or Natasha P. 407.427.0367

NA is not affiliated with the Winter Park Community Center 24 Hour Phoneline: 407.425.5157 or 866.579.8333 Florida Relay for the Deaf: 800.955.8771 or 711 www.orlandona.org



Still Working On It New Year's Bingo Event

1656 N Ronald Reagan Blvd Longwood, Fl 32750*

Join us on New Year's day for a fun filled Bingo Event. There will be a guest speaker at Noon, followed by Bingo at 2PM. Entry into the Bingo Games will start at \$10.

All proceeds will go to SWOI as 7th Tradition. Winners will receive prizes. Snacks, drinks, daubers, and extra bingo cards can be purchased during the event.

GREATER ORLANDO AREA

www.orlandona.org
Orlando Helpline (407) 425-5157 or Toll Free (866) 579-8333

*This facility is not affiliated with N.A.
Florida relay for the deaf (800) 955-8771 or 711

Questions? Contact Marquise P. at 407-534-2561 or Kandis B. at 407-462-3414



1656 N Ronald Reagan Blvd Longwood, Fl 32750*

Starts at 7:45PM

Join us Tuesday Dec. 24th for food, fun, and fellowship. There will be 2 guest speakers, a dinner banquet, and marathon meetings around the clock

- Speaker Meeting @ 7:45PM the 24th
- Dinner @ 9:30PM the 24th
- Marathon meetings 11PM the 24th to 8PM the 25th
- Speaker Meeting @ 8PM the 25th





Questions?

Contact Marquise P. at 407-534-2561

or

Kandis B. at 407-462-3414









Greater Orlando Area www.orlandona.org Orlando Helpline (407) 425-5157 or Toll Free (866) 579-8333 Florida relay for the deaf (800) 955-8771 or 711 *This facility is not affilited with N.A.





Still Working On It 1656 N. Ronald Reagan Blvd. Longwood, FL 32750* Wednesday November 27, 2024 Starts at 7:45PM

Join us for fun, food, and fellowship on Wed.

November 27th at 7:45 PM. There will be a 24hr event with Speakers, a Dinner Banquet and Marathon Meetings going all through the night.

- Speaker Meeting @ 7:45PM the 27th
- Dinner @ 9:30PM the 27th
- Marathon meetings 11PM the 27th to 8PM the 28th
- Speaker Meeting @ 8PM the 28th

Questions?

Contact Marquise P. at 407-534-2561

or

Kandis B. at 407-462-3414





Greater Orlando Area www.orlandona.org Orlando Helpline (407) 425-5157 or Toll Free (866) 579-8333 Florida relay for the deaf (800) 955-8771 or 711 *This facility is not affilited with N.A.







12TH ANNUAL UNITY DAY 2025

FEBRUARY 15, 2025
St. George Greek Orthodox Church
9426 Little Rd New Port Richey, fl 34654

SCHEDULE

10:00-11:00 REGISTRATION
11:00-12:00 STEPS 1, 2 & 3 WORKSHOP
12:00-1:00 LUNCH

1:00-2:00 STEPS 4 & 5 INVENTORY

2:15-3:15 STEPS 6 & 7 WORKSHOP

3:30-4:30 STEPS 8 & 9 RELAY RACE

4:45-5:15 11TH STEP MEDITATION

5:15-6:15 12TH STEP PANEL

6:15 DINNER

7:00 AUCTION

8:00-9:00 MAIN SPEAKER

9:00-9:30 CLEAN TIME COUNTDOWN

9:30-10:00 FELLOWSHIP

CHURCH FL 34654 PROMOTE PURPOSE OF THIS EVENT IS TO SURROUNDING AREAS THROUGH FUN & FELLOWSHIP FUN WORKSHOPS FUN ACTIVITIES FELLOWSHIP CONCESSIONS FELLOWSHIP

DON'T LEAVE UNITY DAY

OUT OF YOUR JOURNEY

PRE SALE

T-SHIRTS \$20 BUNDLE PACKS \$45 AFTER PRE SALE

T-SHIRTS \$25 Bundle Packs \$50

NA IS NOT AFFILIATED WITH THIS FACILITY



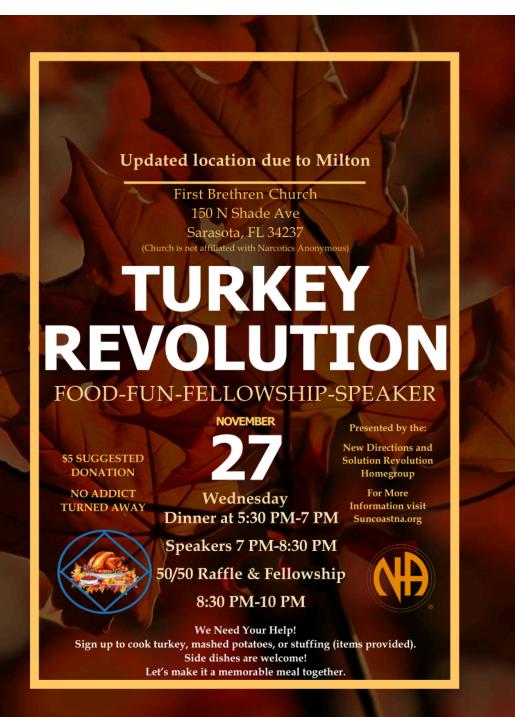
Recovery By The Books 17th Anniversary Picnic

November 23rd 2024 @ 11am

GT Bray Park Main Pavilion
(by pool parking lot)

7\$ Donation but no addict turned away
Please bring a side dish
Food, Fun, Speaker, and 50/50 Raffle
Speaker is Jim F.
Rev it up Entertainment Bringing the tunes











HOLIDAY MEETING

WEDNESDAY DECEMBER 25
10 AM TO 6 PM





FELLOWSHIP

VERO CHRISTIAN CHURCH 3250 OSLO ROAD VERO BEACH, FL 32968





| | 2024 P | roposed Budget | 2024 Estimated Actual Budget | 2025 Proposed Budget |
|----------------------------|------------|----------------|------------------------------|----------------------|
| INCOME | | | | |
| Group Donations | \$ | 7,300.00 | \$6,100.00 | \$6,500.00 |
| Retreat | \$ | 1,000.00 | \$1,000.00 | \$1,000.00 |
| Total Income | \$ | 8,300.00 | \$6,200.00 | \$7,500.00 |
| EXPENSES | | | | |
| Area Service Co | mmittee | | | |
| ASC Meeting Rent | \$ | 300.00 | \$550.00 | \$1,200.00 |
| Office Supplies | \$ | 50.00 | 0 | |
| PO Box 12151 | \$ | 194.00 | \$194.00 | \$200.00 |
| Accounting Software | \$ | 180.00 | 0 | 0 |
| Archives Storage Closet | \$ | 60.00 | \$60.00 | 0 |
| Liability Insurance | \$ | 500.00 | 0 | 0 |
| Tax Prep | \$ | 400.00 | 0 | 0 |
| State of Florida | \$ | 70.00 | \$65.00 | \$65.00 |
| Hospitals & Ins | titutions | | | |
| H&I Lit | \$ | 1,200.00 | \$1,000.00 | \$1,300.00 |
| H&I Service Fairs | \$ | 450.00 | 0 | \$0.00 |
| Literatu | re | | | |
| Supplies | \$ | 20.00 | \$0.00 | \$20.00 |
| Public Relat | tions | | | |
| PR Lit | \$ | 1,000.00 | \$1,000.00 | \$1,300.00 |
| Florida Regional Serv | ice Commit | tee | | |
| RCM Travel | \$ | 1,800.00 | \$1,450.00 | \$1,400.00 |
| Activitie | :S | | | |
| 12 & 25 Hour rooms | \$ | 300.00 | \$675.99 | \$1,300.00 |
| No Addict Turned Away | \$ | 500.00 | 0 | |
| Outread | h | | | |
| Outreach | \$ | 300.00 | 0 | \$0.00 |
| Website | 2 | | | |
| Hosting with Plesk Renewal | \$ | 337.00 | | 0 |
| Standard SSL Renewal | \$ | 200.00 | | |
| uncoastna.org domain | \$ | 72.00 | \$612.06 | |
| Zoom License | \$ | 192.00 | \$192.00 | \$204.00 |
| Lit order form | \$ | 65.00 | \$65.00 | \$72.00 |
| Misc | \$ | 100.00 | \$30.00 | \$100.00 |
| FRCNA Rep | | | | \$350.00 |

| Total Expenses | \$ 8,290.00 | \$5,834.05 | \$7,511.00 |
|------------------|----------------|------------|------------|
| | | | |
| Monthly Expenses | \$ 690.83 | \$486.17 | \$626.00 |
| Prudent Reserve | \$ 1,381.67 | \$1,700.00 | \$1,565.00 |
| Over/Under | \$ 10.00 | | \$11.00 |
| | | | |



DECEMBER SEZF Weekend Schedule

| Saturday [| December 12/7 | | | | |
|------------------------|--------------------------|--|--|--|--|
| time | description | | | | |
| 9am-11 Eastern US time | INTERIM CAR/CAT | | | | |
| 11:00-1:00pm | Regional support session | | | | |
| 1pm-4pm | LUNCH + CP WEBINAR | | | | |
| 4:30-6pm | Regional support session | | | | |
| Sunday December 12/8 | | | | | |
| 9am to finish | SEZF Business meeting | | | | |

Zoom link for all events

https://us02web.zoom.us/j/83494956063

Meeting ID: 834 9495 6063

Hello everyone,

On <u>September 1, 2024</u>, the opening bank balance was <u>\$42,174.25</u>. After deposits of <u>\$5,717.48</u> and expenses of <u>15,197.31</u> on <u>October 31, 2024</u>, the ending book balance was <u>\$32,694.42</u>. After deducting <u>\$10,000.00</u> withheld for the next RSC, the Prudent Reserve of <u>\$11,000.00</u>, the GSR Assembly Reserve of <u>\$6,400.00</u>, and the Florida Service Symposium Reserve of <u>\$5,950.00</u> the available balance was \$-4,855.58. We will not be making a donation to NAWS.

As of RSC held on November 17, 2024, we received \$9,635.06 in income and had \$8,863.24 in expenses. Additionally, we allocated the monthly reserve of \$350.00 for the GSR Assembly & \$800.00 the Florida Service Symposium. Therefore, after RSC business the available balance was \$-5,233.76.

The following pdfs will include the treasurer's report with banking summary, income & expense summary, contribution summary, profit and loss, balance sheet, budget vs actual report and bank statements.

If there are any discrepancies, questions, or concerns please do not hesitate to contact us by sending an email to treasurer@naflorida.org or alttreasurer@naflorida.org.

ILS,

Danette R. - Treasurer

Lyla – Alternate Treasurer

Banking Summary ending 10/31/24 for Nov 2024 RSC

Payment Information:

We accept payments via PayPal at paypal.me/frsc or search treasurer@naflorida.org. Choose sending to a friend since you are not paying for an item or service. Be sure to add a note to include the group or area name to ensure proper credit.

We also accept payments via Check or Money order. Please be sure to make it payable to the <u>Florida</u> <u>Regional Service Committee</u>. Also, please include your group or area name on the memo line to ensure proper credit.

Please send to:

Florida Regional Service Office c/o Florida Regional Service Committee 2222 South Combee Road, Suite 6 Lakeland, FL 33801

| Activity | As of | Amount |
|---------------------------------|-------------------|-------------|
| Opening QuickBooks balance | 1-Sep-24 | 42,174.25 |
| Inflows - Deposits | Sept & Oct | 5,717.48 |
| Outflows - Checks & Expenses | Sept & Oct | (15,197.31) |
| Total Available before Reserves | 31-Oct-24 | 32,694.42 |
| Prudent Reserve | Per FRSC Guide | (11,000.00) |
| Withheld for Current RSC | Per Straw Poll | (10,000.00) |
| Withheld for Budgeted Item | Per Straw Poll | (4,200.00) |
| GSR Assembly Reserve | Spread over 3 yrs | (6,400.00) |
| FL Service Symposium Reserve | Spread over 3 yrs | (5,950.00) |
| Total Reserves | 31-Oct-24 | (37,550.00) |
| | | |

| Activity during this RSC | As of | Amount |
|------------------------------|--------------------|------------|
| Inflows - Deposits | 30-Nov-24 | 9,635.06 |
| Outflows - Checks & Expenses | 30-Nov-24 | (8,863.24) |
| Event Reserved Funds Used | 30-Nov-24 | - |
| GSR Assembly Reserve | Monthly Allocation | (350.00) |
| FL Service Symposium Reserve | Monthly Allocation | (800.00) |
| Current QuicBooks Balance | 30-Nov-24 | (5,233.76) |

(4,855.58)

After today's RSC business

Total Shortage - No Donation to NAWS

Total Shortage - No Donation sent to NAWS

Florida Regional Service Committee Income & Expense Summary June 1, 2024 - October 31, 2024

| | | | , | | • | | | RSC |
|---|---------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Acct No | 06/30/24 | 07/31/24 | 08/31/24 | 09/30/24 | 10/31/24 | 11/30/24 | YTD Total |
| | 10002 | 21,530.21 | 20,187.53 | 29,373.06 | 21,345.93 | 10,775.87 | 9,770.83 | |
| Beginning QB Balance - Chase Checking | 10003 | 8,722.20 | 8,818.20 | 10,155.04 | 18,827.22 | 22,002.15 | 22,092.15 | |
| Beginning QB Balance - PayPal | 10010 | 281.71 | 1,910.04 | 182.96 | 2,001.10 | 55.54 | 831.44 | |
| Total Beginning Available before Reserves | | 30,534.12 | 30,915.77 | 39,711.06 | 42,174.25 | 32,833.56 | 32,694.42 | , |
| 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 77 | 200 | 77 77 | | 05 660 | 100 | 0.00 | 70 744 70 |
| Deposits from Areas | 41000 | 1,004.52 | 11,413.09 | 1,992.70 | 0,033.79 | /18.0/ | 9,023.58 | 31,446.33 |
| Deposits from Groups | 42000 | 110.00 | 5,352.58 | 80.50 | 155.09 | 205.53 | 611.48 | 6,515.18 |
| Deposits from Members | 43000 | | 93.00 | | ' | 5.00 | | 98.00 |
| Deposits from Others | 44000 | | 2,000.00 | | (2,000.00) | | | |
| | 44001 | | | | | | | |
| Deposits from Events (FSS/GSR Assembly) | 45000 | | - | | - | | | |
| Total Deposits | 40000 | 1,774.52 | 18,859.27 | 2,073.20 | 4,788.88 | 928.60 | 9,635.06 | 38,059.53 |
| ESS Costs (Year of WSC) | 26000 | | | , | | | | |
| GSR Assembly Costs (Year before WSC) | 56500 | ٠ | | , | , | | | • |
| Total Event Costs | 55000 | | • | | - | | | |
| 1 | 0000 | 10000 | (100 100 1) | (07,000) | (10,011,0) | (20 101) | (11)(0) | (or 100 01) |
| Administration | 00000 | (1,000.01) | (1,203.34) | (239.19) | (5,333.33) | (193.00) | (4,050.7) | (0/.166,01) |
| Fellowship Development | 61000 | (32.20) | (3,286.74) | (470.82) | (1,835.56) | (271.88) | (2,750.69) | (8,647.89) |
| numan kesource Panel | 92000 | | (56.606) | | (T,048.41) | | (804.98) | (7,707.74) |
| Regional & Alternate Delegates | 00089 | | (1,073.28) | | (428.00) | | (1,250.80) | (2,752.08) |
| Contribution to NAWS | 50001 | • | • | , | (7,124.25) | | | (7,124.25) |
| RSO Financial Assistance | 20002 | • | (3,508.67) | • | • | | | (3,508.67) |
| Total Expenses | | (1,392.87) | (10,063.98) | (770.01) | (12,989.57) | (1,067.74) | (8,843.24) | (35,127.41) |
| Other Income/(Expenses) not for FRSC | 00066 | • | 1 | 1,160.00 | (1,140.00) | | (20.00) | |
| Net Income per Profit and Loss Stmt | | 381.65 | 8,795.29 | 2,463.19 | (9,340.69) | (139.14) | 771.82 | 2,932.12 |
| Ending QB Balance - BOA Checking | 10002 | 20,187.53 | 29,373.06 | 21,345.93 | 10,775.87 | 9,770.83 | 4,641.28 | ı |
| Ending QB Balance - Chase Checking | 10003 | 8,818.20 | 10,155.04 | 18,827.22 | 22,002.15 | 22,092.15 | 28,625.08 | , |
| Ending QB Balance - PayPal | 10010 | 1,910.04 | 182.96 | 2,001.10 | 55.54 | 831.44 | 199.88 | , |
| Total Ending Available before Reserves | | 30,915.77 | 39,711.06 | 42,174.25 | 32,833.56 | 32,694.42 | 33,466.24 | |
| Prudent Reserve per FRSC Guide | 16001 | (11,000.00) | (11,000.00) | (11,000.00) | (11,000.00) | (11,000.00) | (11,000.00) | |
| Withheld for next RSC | 16002 | (10,000.00) | (10,000.00) | (10,000.00) | (10,000.00) | (10,000.00) | (10,000.00) | , |
| Withheld for budgeted item | 16003 | | | (4,200.00) | (4,200.00) | (4,200.00) | (4,200.00) | , |
| FL Service Symposium Reserve | 16100 | (3,200.00) | (4,000.00) | (4,800.00) | (2,600.00) | (6,400.00) | (7,200.00) | |
| GSR Assembly Reserve | 16200 | (4,550.00) | (4,900.00) | (5,250.00) | (5,600.00) | (5,950.00) | (6,300.00) | |
| Total LT Reserves | 16000 | (28,750.00) | (29,900.00) | (35,250.00) | (36,400.00) | (37,550.00) | (38,700.00) | |
| | | | | | | | | |
| Total Ending Available LESS Reserves | | 2,165.77 | 9,811.06 | 6,924.25 | (3,566.44) | (4,855.58) | (5,233.76) | |
| Ending Bank Stmt Balance - BOA Checking | 10002 | 20,332.43 | 19,529.33 | 18,299.92 | 19,340.93 | 18,081.74 | 16,807.59 | |
| Ending Bank Stmt Balance - Chase Checking | 10003 | 8,818.20 | 16,834.52 | 18,827.22 | 22,002.15 | 22,092.15 | 28,625.08 | |
| Ending Bank Stmt Balance - PayPal | 10010 | 1,910.04 | 1,903.61 | 3,107.01 | 55.54 | 750.69 | 19.40 | |
| Outstanding Checks & Deposits | | (144.90) | 1,443.60 | 1,940.10 | (8,565.06) | (8,230.16) | (11,985.83) | , |

Transaction Detail

| 09/16/24 | to | 1 | 1/17/24 | | Bank of America Transaction Detial | |
|----------|------|----|--------------|-----------|---|-------------|
| Date | Num | P | Amount | Committee | Description | Payable to |
| | | | | | Checks Written | |
| 11/17/24 | 5032 | \$ | (225.00) | Admin | RSC Facilitator | Ernest |
| 11/17/24 | 5033 | \$ | (225.00) | Admin | RSC Co-Facilitator | Michelle |
| 11/17/24 | 5033 | \$ | (373.95) | Admin | Strategic Planning room & food | Michelle |
| 11/17/24 | 5034 | \$ | (225.00) | Admin | RSC Secretary | Ezra |
| | | \$ | - | Admin | RSC Alt Secretary | Vacant |
| 11/17/24 | 5035 | \$ | (225.00) | Admin | RSC Treasurer | Danette |
| 11/17/24 | 5036 | \$ | (225.00) | Admin | RSC Alt Treasurer | Lyla |
| 11/17/24 | 5037 | \$ | (225.00) | FD | FD Leader | Belynda |
| 11/17/24 | 5037 | \$ | (73.70) | Admin | Strategic Planning travel | Belynda |
| 11/17/24 | 5047 | \$ | (225.00) | FD | FD Co-Leader | Colin |
| 11/17/24 | 5047 | \$ | (482.00) | FD | Corrections Hope Rises | Colin |
| 11/17/24 | 5048 | \$ | (225.00) | FD | H & I Resource Coordinator | Cindy |
| 11/17/24 | 5048 | \$ | (186.26) | FD | East Coast Symposium travel | Cindy |
| 11/17/24 | 5048 | \$ | (73.70) | Admin | Stategic Planning travel | Cindy |
| | | \$ | - | FD | Technology Resource Coordinator | Pam |
| | | \$ | - | FD | Technology Alternate Resource Coordinator | Vacant |
| 11/17/24 | 5038 | \$ | (225.00) | FD | Public Relations Resource Coordinator | Liz |
| 11/17/24 | 5038 | \$ | (484.35) | FD | PR Event | Liz |
| 11/17/24 | 5040 | \$ | (225.00) | FD | Public Relations Co-Resource Coordinator | Charles |
| 11/17/24 | 5040 | \$ | (59.97) | Admin | Stategic Planning travel | Charles |
| 11/17/24 | 5040 | \$ | (95.94) | FD | East Coast Symposium travel | Charles |
| | | \$ | - | FD | Corrections Resource Coordinator | Vacant |
| 11/17/24 | 5044 | \$ | (225.00) | HRP | HRP Member 1 - Leader | Jennifer |
| 11/17/24 | 5051 | \$ | (69.68) | HRP | HRP Member 2 - Guide | Kristi-Beth |
| 11/17/24 | 5051 | \$ | (129.98) | Admin | Strategic Planning travel | Kristi-Beth |
| 11/17/24 | 5045 | \$ | (225.00) | HRP | HRP Member 3 | Allen |
| | | \$ | - | HRP | HRP Member 4 | Vacant |
| 11/17/24 | 5050 | \$ | (225.00) | HRP | HRP Member 5 | Mark |
| 11/17/24 | 5050 | \$ | (111.22) | Admin | Strategic Planning travel | Mark |
| 11/17/24 | 5049 | \$ | (225.00) | RD/AD | RD | Ramon |
| 11/17/24 | 5049 | \$ | (614.80) | RD/AD | Per Diem to Miami SEZF - 3 days & travel | Ramon |
| 11/17/24 | 5049 | \$ | (77.72) | Admin | Strategic Planning travel | Ramon |
| 11/17/24 | 5046 | \$ | (225.00) | RD/AD | AD | Carlos |
| 11/17/24 | 5046 | \$ | (186.00) | RD/AD | Per Diem to Miami SEZF - 3 days | Carlos |
| 11/17/24 | 5041 | \$ | (119.26) | FD | IT Workgroup travel | Anthony |
| 11/17/24 | 5042 | \$ | (52.26) | Admin | Strategic Planning travel | Richard |
| 11/17/24 | 5039 | \$ | (132.06) | FD | Corrections flyers | Angelo |
| 11/17/24 | 5043 | \$ | (93.80) | FD | Corrections Workgroup travel | Jennifer |
| 11/17/24 | 5052 | \$ | (77.60) | Other | Deposit for SEZF - Zoom | SEZF |
| 11/1//24 | JUJ2 | \$ | (77.00) | Admin | 7th Tradition Donation | NAWS |
| | | ş | - | Aumm | / III II dullion Donation | IVAVVS |

| | | | | Debits/ Withdrawals | |
|----------|--|--|--|---|--|
| Debit | \$ | (1,587.60) | Admin | RSC Coffee - Deposit 11/24 RSC | Rosen Center Hotel |
| Debit | \$ | (974.94) | Admin | RSC Coffee - Final 9/24 RSC | Rosen Center Hotel |
| Debit | \$ | (507.04) | Admin | Island Travel - Bermuda 11/12-11/18/24 American Airlin | |
| Debit | \$ | (239.85) | FD | Video Confrence Annual Subscription | Zoom |
| Debit | \$ | (80.45) | Admin | Helpline | Twilio |
| Debit | \$ | (164.75) | Admin | Helpline | Twilio |
| Debit | \$ | (80.24) | Admin | Helpline | Twilio |
| Debit | \$ | (3.03) | FD | Website | Amazon |
| Debit | \$ | (3.02) | FD | Website | Amazon |
| Debit | \$ | (99.00) | Admin | QuickBooks Online | Intuit |
| Debit | \$ | (99.00) | Admin | QuickBooks Online | Intuit |
| Debit | \$ | (29.00) | FD | Website | Linode |
| Debit | \$ | (29.00) | FD | Website | Linode |
| | | | | Credits/Deposits | |
| Transfer | \$ | 118.38 | | Transfer from PayPal | |
| Transfer | \$ | 1,567.78 | | Transfer from PayPal | |
| Credit | \$ | 649.96 | Admin | Rosen Center Hotel Refund | |
| Deposit | \$ | 2,296.49 | | Deposits received at RSC | |
| | \$ | (6,133.56) | | Total Transactions | |
| | \$ | 10,955.32 | | Beginning Balance | |
| · | \$ | 4,821.76 | | Ending Balance | |
| | Debit Transfer Transfer Credit | Debit \$ Transfer \$ Transfer \$ Credit \$ Deposit \$ | Debit \$ (974.94) Debit \$ (507.04) Debit \$ (239.85) Debit \$ (80.45) Debit \$ (164.75) Debit \$ (80.24) Debit \$ (3.03) Debit \$ (3.02) Debit \$ (99.00) Debit \$ (99.00) Debit \$ (29.00) Debit \$ (29.00) Transfer \$ 118.38 Transfer \$ 1,567.78 Credit \$ 649.96 Deposit \$ 2,296.49 \$ (6,133.56) \$ 10,955.32 | Debit \$ (974.94) Admin Debit \$ (507.04) Admin Debit \$ (239.85) FD Debit \$ (80.45) Admin Debit \$ (164.75) Admin Debit \$ (80.24) Admin Debit \$ (3.03) FD Debit \$ (99.00) Admin Debit \$ (99.00) Admin Debit \$ (29.00) FD Debit \$ (29.00) FD Transfer \$ 118.38 Transfer \$ 1,567.78 Credit \$ 649.96 Admin Deposit \$ 2,296.49 \$ (6,133.56) \$ 10,955.32 | Debit \$ (1,587.60) Admin RSC Coffee - Deposit 11/24 RSC Debit \$ (974.94) Admin RSC Coffee - Final 9/24 RSC Debit \$ (507.04) Admin Island Travel - Bermuda 11/12-11/18/24 Debit \$ (239.85) FD Video Confrence Annual Subscription Debit \$ (80.45) Admin Helpline Debit \$ (164.75) Admin Helpline Debit \$ (30.24) Admin Helpline Debit \$ (3.03) FD Website Debit \$ (99.00) Admin QuickBooks Online Debit \$ (99.00) Admin QuickBooks Online Debit \$ (29.00) FD Website Debit \$ (29.00) FD Website Credits/Deposits Transfer \$ 118.38 Transfer from PayPal Transfer \$ 1,567.78 Transfer from PayPal Credit \$ 649.96 Admin Rosen Center Hotel Refund Deposits \$ 2,296.49 Deposits recei |

| 09/16/24 | to | 11/ | 17/24 | | Chase Transaction Detail |
|----------|-----|----------|-------|-----------|--------------------------|
| Date | Num | Amo | unt | Committee | Description |
| Sep-24 | | \$ 3,13 | 32.83 | | Deposits made by RSO |
| Oct-24 | | \$ 9 | 90.00 | | Deposits made by RSO |
| Nov-24 | | \$ 6,53 | 32.93 | | Deposits made by RSO |
| | | \$ 9,7 | 55.76 | | Total Transactions |
| | | \$ 18,86 | 69.32 | | Beginning Balance |
| | | \$ 28,62 | 25.08 | | Ending Balance |

| 09/16/24 | to | 11/17/24 | | PayPal Transaction Detail |
|----------|-----|------------------|-----------|---------------------------|
| Date | Num | Amount | Committee | Description |
| Sep-24 | | \$ 55.54 | | Group donation |
| Oct-24 | | \$ 813.53 | | Group donations |
| Oct-24 | | \$ (118.38) | | Transfer to BOA |
| Nov-24 | | \$ 836.49 | | Group donations |
| Nov-24 | | \$ (1,567.78) | | Transfer to BOA |
| | | \$ 19.40 | | Balance |
| | | \$ - | | Beginning Balance |
| | | \$ 19.40 | | Ending Balance |

June 1, 2024 - October 31, 2024

| - 1011 | 000 | 2 | 1 | 200 | | |
|----------------------------------|----------|-------------|----------|----------|--------|-----------|
| Florida Regional Convention | | | | | | 0.00 |
| FSS - Women in Service | | | | | | 0.00 |
| Total From Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Area - Bay | | 1,346.75 | | | | 1,346.75 |
| Area - Bermuda Islands | | | | | | 0.00 |
| Area - Big Bend | | | | | | 0.00 |
| Area - Chain O Lakes | | | | 100.00 | | 100.00 |
| Area - Coquina Coast | | 1,473.98 | | | | 1,473.98 |
| Area - Daytona | | 186.00 | | | | 186.00 |
| Area - First Coasat | | | | 1,000.00 | | 1,000.00 |
| Area - Forest | | | | | | 0.00 |
| Area - Greater Orlando | 1,639.52 | 1,773.68 | | 1,595.56 | 693.07 | 5,701.83 |
| Area - Heartland | | 420.90 | | | | 420.90 |
| Area - Nature Coast | | | | | | 0.00 |
| Area - Palm Coast | | | 1,967.70 | | | 1,967.70 |
| Area - Recovery Coast | 25.00 | 25.00 | 25.00 | 50.00 | 25.00 | 150.00 |
| Area - River Coast | | 200.00 | | | | 200.00 |
| Alea - Seletility Coast | | 0 n n | | | | 35 C.O.O. |
| Area - Sun Coast | | | | 1,888.23 | | 1,888.23 |
| Area - Tampa Funcoast | | | | | | 0.00 |
| Area - Treasure Coast | | 1,149.80 | | 2,000.00 | | 3,149.80 |
| Area - Trinidad & Tobago | | | | | | 0.00 |
| Area - Un Coast | | 4,481.67 | | | | 4,481.67 |
| Total From Areas | 1,664.52 | 11,413.69 | 1,992.70 | 6,633.79 | 718.07 | 22,422.77 |
| A Train to Somewhere | | 446.15 | | 16.34 | | 462.49 |
| Heights of NA | | 155.92 | | | | 155.92 |
| Hope Rises | | 3,294.07 | | | | 3,294.07 |
| Just for Today | | 1,200.00 | | | | 1,200.00 |
| Life on Life's Terms | 31.00 | 24.00 | | 28.00 | 65.00 | 148.00 |
| Miracles of Faith | 40.00 | | | | | 40.00 |
| NA in APK | | 136.84 | | | | 136.84 |
| No More Excuses | | | 45.00 | 28.00 | | 73.00 |
| Quarantine Florida | | | 15.50 | 57.25 | 59.78 | 132.53 |
| Radical Recovery Group of Apopka | | | | 25.50 | | 25.50 |
| Recovery on Campus | | 95.60 | | | 80.75 | 176.35 |
| Steps to Freedom | 39.00 | | 20.00 | | | 59.00 |
| Total From Groups | 110.00 | 5,352.58 | 80.50 | 155.09 | 205.53 | 5,903.70 |
| ~Members | | 93.00 | | | 5.00 | 98.00 |
| | | | | | 200 | |

\$ 1,774.52 \$ 16,859.27 \$ 2,073.20 \$ 6,788.88 \$ 928.60 \$ 28,424.47

TOTAL

Budget vs. Actuals: FY 2025 (Jun 2024 - May 2025) - FY25 P&L June 2024 - May 2025

| come 40000 Unrestricted Contributions 41000 From Areas 42000 From Groups 43000 From Members 44000 From Other | ACTUAL 31,446.35 | BUDGET |
|--|----------------------------|----------------------|
| 40000 Unrestricted Contributions 41000 From Areas 42000 From Groups 43000 From Members | 31,446.35 | |
| 41000 From Areas 42000 From Groups 43000 From Members | 31,446.35 | |
| 42000 From Groups 43000 From Members | 31,446.35 | 0.00 |
| 43000 From Members | · | 60,000.00 |
| | 6,515.18 | 2,500.00 |
| 44000 From Other | 98.00 | 500.00 |
| 1 1000 1 10111 Outlot | | 0.00 |
| 44001 FRC | | 10,000.0 |
| 44002 RSO | | 0.0 |
| 44003 SEZF | | 0.00 |
| Total 44000 From Other | | 10,000.00 |
| Total 40000 Unrestricted Contributions | 38,059.53 | 73,000.0 |
| 45000 Events Income | | 0.00 |
| 45100 FSS Revenue | | 0.00 |
| 45101 FSS Donations | | 0.00 |
| 45105 FSS Food (Non-banquet) | | 0.00 |
| 45106 Saturday Morning Zonal Breakfast Tickets | | 3,250.00 |
| 45107 Saturday Night Banquet Tickets | | 1,750.00 |
| 45108 Friday Night Women in Service Dinner Tickets | | 0.00 |
| 45108a WIS Donation | | 0.00 |
| Total 45108 Friday Night Women in Service Dinner Tickets | | 0.00 |
| 45109 Women in Service Merchandise Sales | | 0.00 |
| Total 45100 FSS Revenue | | 5,000.00 |
| Total 45000 Events Income | | 5,000.00 |
| 49000 Uncategorized Income | 0.00 | • |
| otal Income | \$38,059.53 | \$78,000.00 |
| ost of Goods Sold | . , | . , |
| 50001 Contributions to NAWS | 7,124.25 | 0.00 |
| 50005 RSO Financial Assistance | 3,508.67 | |
| 55000 EVENTS | 2,000 | 0.00 |
| 56000 Florida Service Symposium (FSS) | | 31,200.00 |
| 56500 GSR Assembly | | 0.00 |
| Total 55000 EVENTS | | 31,200.00 |
| otal Cost of Goods Sold | \$10,632.92 | \$31,200.00 |
| ROSS PROFIT | \$27,426.61 | \$46,800.00 |
| kpenses | 4 -1 , 1-212 | ¥ 13 , |
| 60000 ADMINISTRATION | | 0.00 |
| 60100 Admin Travel | | 0.00 |
| 60101 Facilitator (FRSC) | 639.00 | 1,200.00 |
| 60102 Co-Facilitator (FRSC) | 639.00 | 1,200.00 |
| 60103 Secretary (FRSC) | 639.00 | 1,200.00 |
| 60104 Alternate Secretary (FRSC) | 214.00 | 1,200.00 |
| 60105 Treasurer (FRSC) | 639.00 | 1,200.00 |

| | TOTAL | |
|--|-----------|-----------|
| | ACTUAL | BUDGET |
| 60106 Alternate Treasurer (FRSC) | 225.00 | 1,200.00 |
| Total 60100 Admin Travel | 2,995.00 | 7,200.00 |
| 60150 Admin Travel to Areas | | 0.00 |
| 60151 Regional Functions | | 750.00 |
| 60152 Area Consensus Based Decision Making (CBDM) Support | | 750.00 |
| 60153 Admin Area Travel Other | | 590.00 |
| Total 60150 Admin Travel to Areas | | 2,090.00 |
| 60200 Area Travel to FRSC | | 0.00 |
| 60201 Area Travel Assistance (FRSC) | 275.00 | 1,890.00 |
| 60202 Bermuda Islands Area Travel Assistance (FRSC) | | 4,200.00 |
| Total 60200 Area Travel to FRSC | 275.00 | 6,090.00 |
| 60250 Admin Expenses | | 0.00 |
| 60251 Statewide Helpline (YAP) | 730.88 | 1,500.00 |
| 60251a Helpline Reimbursement | -991.49 | |
| Total 60251 Statewide Helpline (YAP) | -260.61 | 1,500.00 |
| 60252 Hotel Meeting Space & Coffee | 5,154.18 | 9,000.00 |
| Total 60250 Admin Expenses | 4,893.57 | 10,500.00 |
| 60300 Secretary Expenses | | 0.00 |
| 60301 Copies, Printing & Supplies | | 500.00 |
| 60302 Minutes Printing & Mailing (RSO) | 76.43 | 500.00 |
| 60303 Report Submission (Google docs) | | 240.00 |
| 60304 PDF Editing Software (Adobe) | | 240.00 |
| Total 60300 Secretary Expenses | 76.43 | 1,480.00 |
| 60350 Treasurer Expenses | | 0.00 |
| 60351 Copies, Printing & Supplies | 42.29 | 30.00 |
| 60352 Bank Service Fees (BoA/Chase) | | 0.00 |
| 60353 Merchant Processing Fees (PayPal) | 721.14 | 1,000.00 |
| 60355 Accounting Software Subscription (QuickBooks Online) | 576.00 | 1,200.00 |
| Total 60350 Treasurer Expenses | 1,339.43 | 2,230.00 |
| 60500 Strategic Planning Meeting | | |
| 60501 SPM Room Rental | 200.00 | |
| 60502 SPM Food | 173.95 | |
| 60503 SPM Admin Travel | 52.26 | 400.00 |
| 60504 SPM FD Travel | 207.37 | 0.00 |
| 60505 SPM HRP Travel | 180.90 | 250.00 |
| 60506 SPM RD/AD Travel | 77.72 | |
| Total 60500 Strategic Planning Meeting | 892.20 | 650.00 |
| Total 60000 ADMINISTRATION | 10,471.63 | 30,240.00 |
| 61000 FELLOWSHIP DEVELOPMENT | | 0.00 |
| 61100 FD Travel to FRSC | | 0.00 |
| 61101 FD Leader (FRSC) | 639.00 | 1,200.00 |
| 61102 FD Co-Leader (FRSC) | 639.00 | 1,200.00 |
| 61111 Corrections Resource Coordinator (FRSC) | | 1,200.00 |
| 61115 H&I Resource Coordinator (FRSC) | 225.00 | 1,200.00 |
| 61117 Technology Resource Coordinator (FRSC) | 414.00 | 1,200.00 |
| 61118 Technology Alternate Resource Coordinator (FRSC) | | 1,200.00 |
| 61119 Public Relations Resource Coordinator (FRSC) | 439.00 | 1,200.00 |
| 61120 Public Relations Alternate Resource Coordinator (FRSC) | 639.00 | 1,200.00 |
| | | |

| | 9,600.00 0.00 300.00 300.00 |
|--|---|
| 61150 FD Travel to Areas 61151 FD Leader (Areas) 61152 FD Co-Leader (Areas) 61153 Corrections Resource Coordinator (Areas) 61154 H&I Resource Coordinator (Areas) | 0.00 300.00 |
| 61151 FD Leader (Areas) 61152 FD Co-Leader (Areas) 61153 Corrections Resource Coordinator (Areas) 61154 H&I Resource Coordinator (Areas) | 300.00 |
| 61152 FD Co-Leader (Areas) 61153 Corrections Resource Coordinator (Areas) 61154 H&I Resource Coordinator (Areas) | |
| 61153 Corrections Resource Coordinator (Areas) 61154 H&I Resource Coordinator (Areas) | 300.00 |
| 61154 H&I Resource Coordinator (Areas) | 000.00 |
| | 300.00 |
| 61155 Technology Resource Coordinator (Areas) | 300.00 |
| | 300.00 |
| 61156 Public Relations Resource Coordinator (Areas) | 1,100.00 |
| 61157 Island Nation Travel (to Islands) | 4,000.00 |
| Total 61150 FD Travel to Areas | 6,600.00 |
| 61200 FD Travel (for Members) | 0.00 |
| 61201 FD Workgroup Travel Reimbursement 637.84 | 1,500.00 |
| Total 61200 FD Travel (for Members) 637.84 | 1,500.00 |
| 61250 FD Expenses | 0.00 |
| 61251 Copies, Printing & Supplies | 400.00 |
| 61252 Literature | 0.00 |
| 61253 Events 100.64 | 0.00 |
| 61253a Joint Learning Day (FD) | 0.00 |
| 61253b Joint Learning Day (Helpline) | 0.00 |
| 61253c Joint Learning Day (H&I) | 0.00 |
| 61253d Joint Learning Day (IT) | 0.00 |
| 61253e Joint Learning Day (PR) | 0.00 |
| Total 61253 Events 100.64 | 0.00 |
| Total 61250 FD Expenses 100.64 | 400.00 |
| 61300 Corrections Expenses | 0.00 |
| 61301 Copies, Printing & Supplies 181.81 | 0.00 |
| 61302 Correspondence & Mailing | 500.00 |
| 61304 Behind the Walls (BTW) Literature 358.42 | 2,500.00 |
| 61305 Hope Rises (BTW) 2,254.31 | 3,000.00 |
| 61306 Website Hosting | 120.00 |
| 61307 Events | 0.00 |
| 61308 Training - FL Police Accreditation Coalition (FPAC) | 0.00 |
| Total 61300 Corrections Expenses 2,794.54 | 6,120.00 |
| 61400 H&I Expenses | 0.00 |
| 61401 Copies, Printing & Supplies | 0.00 |
| 61402 Literature | 0.00 |
| 61403 Events | 0.00 |
| | 0.00 |
| 61403a Awareness Day | 0.00 |
| 61403a Awareness Day Total 61403 Events | |
| · | 0.00 |
| Total 61403 Events | 0.00 |
| Total 61403 Events Total 61400 H&I Expenses | |
| Total 61403 Events Total 61400 H&I Expenses 61450 IT Expenses | 0.00 |
| Total 61403 Events Total 61400 H&I Expenses 61450 IT Expenses 61451 Copies, Printing & Supplies 61452 Audio/Visual (AV) Equipment & Hardware Purchases 61453 HRP Management Platform | 0.00 0.00 |
| Total 61403 Events Total 61400 H&I Expenses 61450 IT Expenses 61451 Copies, Printing & Supplies 61452 Audio/Visual (AV) Equipment & Hardware Purchases 61453 HRP Management Platform 61454 Announcements (Twillo) 80.80 | 0.00 0.00 345.00 0.00 0.00 |
| Total 61403 Events Total 61400 H&I Expenses 61450 IT Expenses 61451 Copies, Printing & Supplies 125.64 61452 Audio/Visual (AV) Equipment & Hardware Purchases 61453 HRP Management Platform 61454 Announcements (Twillo) 80.80 61455 Backup Processing (Updraft Plus) | 0.00 0.00 345.00 0.00 0.00 42.00 |
| Total 61403 Events Total 61400 H&I Expenses 61450 IT Expenses 61451 Copies, Printing & Supplies 61452 Audio/Visual (AV) Equipment & Hardware Purchases 61453 HRP Management Platform 61454 Announcements (Twillo) 80.80 | 0.00 0.00 345.00 0.00 0.00 |

| | TOTAL | - |
|--|----------|-----------|
| | ACTUAL | BUDGET |
| 61458 Website Hosting Domain Management (Go Daddy) | | 75.00 |
| 61459 Website Plugin (WP Plugin Team) | | 250.00 |
| 61460 Website Server (Linode) | 174.00 | 300.00 |
| 61461 Wi-Fi (Mobile Beacon) | 480.00 | 480.00 |
| Total 61450 IT Expenses | 1,353.32 | 1,757.00 |
| 61500 PR Expenses | | 0.00 |
| 61501 Copies, Printing & Supplies | | 0.00 |
| 61502 Display Booth Maintenance | | 0.00 |
| 61503 Booth Registration Fees | 100.00 | 3,600.00 |
| 61504 Event Literature | | 2,000.00 |
| 61505 Events Travel | 666.55 | 0.00 |
| Total 61500 PR Expenses | 766.55 | 5,600.00 |
| Total 61000 FELLOWSHIP DEVELOPMENT | 8,647.89 | 31,577.00 |
| 62000 HUMAN RESOURSE PANEL (HRP) | | 0.00 |
| 62100 HRP Travel to FRSC | | 0.00 |
| 62101 HRP Member 1 Leader (FRSC) | 639.00 | 1,200.00 |
| 62102 HRP Member 2 Guide (FRSC) | 359.96 | 1,200.00 |
| 62103 HRP Member 3 (FRSC) | 639.00 | 1,200.00 |
| 62104 HRP Member 4 (FRSC) | 214.00 | 1,200.00 |
| 62105 HRP Member 5 (FRSC) | 639.00 | 1,200.00 |
| Total 62100 HRP Travel to FRSC | 2,490.96 | 6,000.00 |
| 62150 HRP Travel Other | | 0.00 |
| 62152 Area Presentations | | 250.00 |
| Total 62150 HRP Travel Other | | 250.00 |
| 62250 HRP Expenses | | 0.00 |
| 62251 Copies, Printing & Supplies | 271.78 | 1,200.00 |
| Total 62250 HRP Expenses | 271.78 | 1,200.00 |
| Total 62000 HUMAN RESOURSE PANEL (HRP) | 2,762.74 | 7,450.00 |
| 63000 REGIONAL DELEGATES | | 0.00 |
| 63100 Delegate Travel to FRSC | | 0.00 |
| 63101 Regional Delegate (FRSC) | 639.00 | 1,200.00 |
| 63102 Alternate Delegate (FRSC) | 639.00 | 1,200.00 |
| Total 63100 Delegate Travel to FRSC | 1,278.00 | 2,400.00 |
| 63150 Delegate Travel to Areas | | |
| 63151 Area Workshops | | 1,500.00 |
| Total 63150 Delegate Travel to Areas | | 1,500.00 |
| 63250 Delegates Expenses | | 0.00 |
| 63251 Copies, Printing, & Supplies | | 800.00 |
| 63252 Webinars | | 0.00 |
| 63255 SEZF Donation (\$3k/2yr cycle) | | 1,000.00 |
| Total 63250 Delegates Expenses | | 1,800.00 |
| 63300 Delegate Travel to WSC | | |
| 63301 Delegates (WSC) | | 5,500.00 |
| Total 63300 Delegate Travel to WSC | | 5,500.00 |
| 63350 Delegate Travel to SEZF | | 0.00 |
| 63351 Delegates (SEZF) | 1,474.08 | 10,000.00 |
| 63352 Members (SEZF) | • | 2,500.00 |
| • | | , |

| | TOTA | AL |
|--|-------------|---------------|
| | ACTUAL | BUDGET |
| Total 63350 Delegate Travel to SEZF | 1,474.08 | 12,500.00 |
| Total 63000 REGIONAL DELEGATES | 2,752.08 | 23,700.00 |
| 64000 AD-HOC COMMITTEES | | 0.00 |
| Total Expenses | \$24,634.34 | \$92,967.00 |
| NET OPERATING INCOME | \$2,792.27 | \$ -46,167.00 |
| Other Income | | |
| 98000 Other Income | | |
| 98100 Deposits made to our acct in error | 0.00 | |
| 98101 Courage to Change (Zoom) | 5.00 | |
| Total 98100 Deposits made to our acct in error | 5.00 | |
| Total 98000 Other Income | 5.00 | |
| Total Other Income | \$5.00 | \$0.00 |
| NET OTHER INCOME | \$5.00 | \$0.00 |
| NET INCOME | \$2,797.27 | \$ -46,167.00 |

Profit and Loss by Month

June 1 - November 17, 2024

| | JUN 2024 | JUL 2024 | AUG 2024 | SEP 2024 | OCT 2024 | NOV 1-17, 2024 | TOTAL |
|--|------------|-------------|------------|--------------|------------|----------------|-------------|
| Income | | | | | | | |
| 40000 Unrestricted Contributions | | | | | | | \$0.00 |
| 41000 From Areas | 1,664.52 | 11,413.69 | 1,992.70 | 6,633.79 | 718.07 | 9,023.58 | \$31,446.35 |
| 42000 From Groups | 110.00 | 5,352.58 | 80.50 | 155.09 | 205.53 | 611.48 | \$6,515.18 |
| 43000 From Members | | 93.00 | | | 5.00 | | \$98.00 |
| Total 40000 Unrestricted Contributions | 1,774.52 | 16,859.27 | 2,073.20 | 6,788.88 | 928.60 | 9,635.06 | \$38,059.53 |
| 49000 Uncategorized Income | | 2,000.00 | | -2,000.00 | | | \$0.00 |
| Total Income | \$1,774.52 | \$18,859.27 | \$2,073.20 | \$4,788.88 | \$928.60 | \$9,635.06 | \$38,059.53 |
| Cost of Goods Sold | | | | | | | |
| 50001 Contributions to NAWS | | | | 7,124.25 | | | \$7,124.25 |
| 50005 RSO Financial Assistance | | 3,508.67 | | | | | \$3,508.67 |
| Total Cost of Goods Sold | \$0.00 | \$3,508.67 | \$0.00 | \$7,124.25 | \$0.00 | \$0.00 | \$10,632.92 |
| GROSS PROFIT | \$1,774.52 | \$15,350.60 | \$2,073.20 | \$ -2,335.37 | \$928.60 | \$9,635.06 | \$27,426.61 |
| Expenses | | | | | | | |
| 60000 ADMINISTRATION | 1,360.67 | 1,285.94 | 299.19 | 2,553.35 | 795.86 | 4,036.77 | \$10,331.78 |
| 61000 FELLOWSHIP DEVELOPMENT | 32.20 | 3,286.74 | 470.82 | 1,835.56 | 271.88 | 2,750.69 | \$8,647.89 |
| 62000 HUMAN RESOURSE PANEL (HRP) | | 909.35 | | 1,048.41 | | 804.98 | \$2,762.74 |
| 63000 REGIONAL DELEGATES | | 1,073.28 | | 428.00 | | 1,250.80 | \$2,752.08 |
| Total Expenses | \$1,392.87 | \$6,555.31 | \$770.01 | \$5,865.32 | \$1,067.74 | \$8,843.24 | \$24,494.49 |
| NET OPERATING INCOME | \$381.65 | \$8,795.29 | \$1,303.19 | \$ -8,200.69 | \$ -139.14 | \$791.82 | \$2,932.12 |
| Other Income | \$0.00 | \$0.00 | \$1,160.00 | \$ -1,140.00 | \$0.00 | \$ -20.00 | \$0.00 |
| NET OTHER INCOME | \$0.00 | \$0.00 | \$1,160.00 | \$ -1,140.00 | \$0.00 | \$ -20.00 | \$0.00 |
| NET INCOME | \$381.65 | \$8,795.29 | \$2,463.19 | \$ -9,340.69 | \$ -139.14 | \$771.82 | \$2,932.12 |

Balance Sheet

As of November 17, 2024

| | TOTAL |
|--|---------------|
| ASSETS | |
| Current Assets | |
| Bank Accounts | |
| 10002 BoA Checking | 4,821.76 |
| 10003 Chase Checking | 28,625.08 |
| 10010 PayPal | 19.40 |
| 10011 Shopify | 0.00 |
| Total Bank Accounts | \$33,466.24 |
| Other Current Assets | |
| 12000 Earmarked Funds | |
| 12001 Prudent Reserve | -11,000.00 |
| 12002 Upcoming FRSC | -10,000.00 |
| 12003 Budgeted Item | -4,200.00 |
| 12100 Upcoming FSS | -7,200.00 |
| 12101 Upcoming WIS Banquet (Scholarship) | 0.00 |
| 12200 Upcoming GSR Assembly | -6,300.00 |
| Total 12000 Earmarked Funds | -38,700.00 |
| Total Other Current Assets | \$ -38,700.00 |
| Total Current Assets | \$ -5,233.76 |
| Other Assets | |
| 16000 Long-term Reserves | |
| 16001 Prudent Reserve | 11,000.00 |
| 16002 FRSC Reserve | 10,000.00 |
| 16003 Budgeted Item | 4,200.00 |
| 16100 FSS Reserve | 7,200.00 |
| 16101 FSS Women in Service Reserve | 0.00 |
| 16200 GSR Assembly Reserve | 6,300.00 |
| Total 16000 Long-term Reserves | 38,700.00 |
| Total Other Assets | \$38,700.00 |
| TOTAL ASSETS | \$33,466.24 |
| LIABILITIES AND EQUITY | |
| Liabilities | |
| Current Liabilities | |
| Accounts Payable | |
| 20000 Accounts Payable (A/P) | 0.00 |
| Total Accounts Payable | \$0.00 |
| Total Current Liabilities | \$0.00 |
| Total Liabilities | \$0.00 |
| Equity | |
| Opening Bal Equity | 22,847.89 |
| Unrestricted Net Assets | 7,686.23 |
| Net Income | 2,932.12 |

| | TOTAL |
|------------------------------|-------------|
| Total Equity | \$33,466.24 |
| TOTAL LIABILITIES AND EQUITY | \$33,466.24 |

September 2024 Bank Statements (Bank of America, Chase, PayPal)



P.O. Box 15284 Wilmington, DE 19850 BANK OF AMERICA Preferred Rewards For Business

Customer service information

1.888.BUSINESS (1.888.287.4637)

bankofamerica.com

Bank of America, N.A. P.O. Box 25118 Tampa, FL 33622-5118

FLORIDA REGIONAL SERVICE OFFICE,INC FLORIDA REGIONAL SERVICE COMMITTEE ACCT 2222 S COMBEE RD STE 6 LAKELAND, FL 33801-8004

Your Business Advantage Relationship Banking Preferred Rewards for Bus Platinum

for September 1, 2024 to September 30, 2024

Account number 1

FLORIDA REGIONAL SERVICE OFFICE, INC FLORIDA REGIONAL SERVICE COMMITTEE ACCT

Account summary

| Ending balance on September 30, 2024 | \$19,340.93 |
|--|-------------|
| Service fees | -0.00 |
| Checks | -4,198.02 |
| Withdrawals and other debits | -2,599.61 |
| Deposits and other credits | 7,838.64 |
| Beginning balance on September 1, 2024 | \$18,299.92 |

of deposits/credits: 6 # of withdrawals/debits: 27 # of items-previous cycle1:1 # of days in cycle: 30

Average ledger balance: \$18,669.97

¹Includes checks paid, deposited items and other debits

Deposits and other credits

| Date | Description | Amount |
|-----------|--|------------|
| 09/16/24 | PAYPAL DES:TRANSFER ID:1036935143495 INDN:FLORIDA REGIONAL SERVI CO ID:PAYPALSD11 PPD | 2,001.10 |
| 09/16/24 | PAYPAL DES:TRANSFER ID:1036935119533 INDN:FLORIDA REGIONAL SERVI CO ID:PAYPALSD11 PPD | 1,903.61 |
| 09/16/24 | PAYPAL DES:TRANSFER ID:1036945098616 INDN:FLORIDA REGIONAL SERVI CO ID:PAYPALSD11 PPD | 777.31 |
| 09/18/24 | CHECKCARD 0916 ROSEN HOTELS CENT 4079969840 FL 5518013426105160003 | 268.39 |
| 09/19/24 | BKOFAMERICA MOBILE 09/19 3673798760 DEPOSIT *MOBILE FL | 1,888.23 |
| 09/19/24 | BKOFAMERICA MOBILE 09/19 3673799012 DEPOSIT *MOBILE FL | 1,000.00 |
| Total dep | osits and other credits | \$7,838.64 |

Withdrawals and other debits

| Date | Description | | Amount |
|------------|---------------|--|-----------|
| 09/18/24 | INTUIT * | DES:QBooks Onl ID:8542008 INDN:FLORIDA REGIONAL SERVI CO ID:0000756346 | -99.00 |
| Card accou | nt # XXXX XXX | X XXXX 5202 | |
| 09/03/24 | | 0901 LINODE . AKAMAI 609-380-7100 MA 24116414245744138591757 CKCD 4816 XXXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202 | -29.00 |
| 09/03/24 | | 0 0902 Amazon web services aws.amazon.coWA 24692164246101549501077 CKCD XXXXXXXX5202 XXXX XXXX XXXX 5202 | -38.67 |
| 09/09/24 | | 0 0906 TWILIO INC TWILIO.COM CA 24011344250000104591462 RECURRING XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202 | -40.40 |
| 09/16/24 | | 0914 TWILIO INC TWILIO.COM CA 24011344259000000260767 RECURRING XXXXXXXXXXXX5202 XXXX XXXX XXXX 5202 | -40.44 |
| 09/23/24 | | 0 0921 TWILIO INC TWILIO.COM CA 24011344265000097153471 RECURRING XXXXXXXXXXXX5202 XXXX XXXX XXXX 5202 | -40.01 |
| Subtotal f | or card acco | ount # XXXX XXXX XXXX 5202 | -\$188.52 |

Withdrawals and other debits - continued

| Date | Description | | Amount |
|-------------|--|---------------------------------|-------------|
| Card accoun | t # XXXX XXXX XXXX 7324 | | |
| 09/16/24 | CHECKCARD 0912 ROSEN HOTELS CENT ORLANDO 3782 XXXXXXXXXXXXXXX324 XXXX XXXX XXXX 7324 | FL 55180134257051600010496 CKCD | -2,113.49 |
| 09/16/24 | CHECKCARD 0914 ROSEN CENTRE REDS ORLANDO 5812 XXXXXXXXXXXXX7324 XXXX XXXX XXXX 7324 | FL 55180134259051600054286 CKCD | -100.64 |
| 09/16/24 | PURCHASE 0915 AMAZON MKTPL*CB8S 8662161072 | WA | -97.96 |
| Subtotal f | or card account # XXXX XXXX XXXX 7324 | | -\$2,312.09 |
| Total with | drawals and other debits | | -\$2,599.61 |

Checks

| Date | Check # | Amount |
|----------|---------|---------|
| 09/16/24 | 5009 | -214.00 |
| 09/17/24 | 5010 | -214.00 |
| 09/16/24 | 5011 | -214.00 |
| 09/16/24 | 5012 | -290.43 |
| 09/19/24 | 5013 | -219.89 |
| 09/18/24 | 5014 | -214.00 |
| 09/16/24 | 5015 | -214.00 |
| 09/17/24 | 5016 | -214.00 |
| 09/17/24 | 5017 | -214.00 |
| | | |

| Date | Check# | Amount |
|------------|--------|-------------|
| 09/23/24 | 5018 | -306.41 |
| 09/16/24 | 5019 | -100.00 |
| 09/16/24 | 5020 | -214.00 |
| 09/19/24 | 5022* | -214.00 |
| 09/17/24 | 5023 | -214.00 |
| 09/17/24 | 5024 | -214.00 |
| 09/18/24 | 5025 | -214.00 |
| 09/16/24 | 5027* | -91.12 |
| 09/16/24 | 5029* | -622.17 |
| Total chec | ks | -\$4,198.02 |

CHASE 🗘

JPMorgan Chase Bank, N.A. P O Box 182051 Columbus, OH 43218 - 2051 August 31, 2024 through September 30, 2024
Account Number:

CUSTOMER SERVICE INFORMATION

 Web site:
 Chase.com

 Service Center:
 1-800-242-7338

 Para Espanol:
 1-888-622-4273

 International Calls:
 1-713-262-1679

We accept operator relay calls

Total # of checks

00062659 DRE 021 142 27524 NNNNNNNNNN T 1 000000000 64 0000 FLORIDA REGIONAL SERVICE OFFICE, INC. 2222 S COMBEE RD STE 6 LAKELAND FL 33801-8004

CHECKING SUMMARY

Chase Business Complete Checking

| | INSTANCES | AMO UNT |
|------------------------|-----------|-------------|
| Beginning Balance | | \$18,827.22 |
| Deposits and Additions | 6 | 3,211.33 |
| Electronic Withdrawals | 1 | -36.40 |
| Ending Balance | 7 | \$22,002.15 |

DEPOSITS AND ADDITIONS

| DATE | DESCRIPTION | AMOUNT |
|-------|--|----------|
| 09/04 | Deposit 1241934583 | \$53.00 |
| 09/11 | Deposit 1249700900 | 25.50 |
| 09/19 | Online Transfer From Chk0862 Transaction#: 22108019830 | 2,000.00 |
| 09/23 | Deposit 1249700916 | 991.49 |
| 09/23 | Deposit 1241934625 | 116.34 |
| 09/23 | Deposit 1249700918 | 25.00 |

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ELECTRONIC WITHDRAWALS

 DATE
 DESCRIPTION
 AMOUNT

 09/11
 Orig CO Name:Carousel Checks
 Orig ID:9049038684 Desc Date:240910 CO Entry
 \$36.40

Ind Name:1400310000037943133881 Telechk 800-697-9263 Trn: 2558006663Tc

Total Electronic Withdrawals \$36.40



Merchant Account ID: 7001340

PayPal ID: treasurer@naflorida.org

9/1/2024 - 9/30/2024

Statement for September 2024

Florida Regional Service Committee 2222 S. Combee Rd, Ste. 6 33801 Lakeland

Balance Summary (9/1/2024 - 9/30/2024)

| | Available beginning | Available ending | Withheld beginning | Withheld ending |
|-----|---------------------|------------------|--------------------|-----------------|
| USD | 3,107.01 | 55.54 | 0.00 | 0.00 |

October 2024 Bank Statements (Bank of America, Chase, PayPal)

Your Business Advantage Relationship Banking Preferred Rewards for Bus Platinum

for October 1, 2024 to October 31, 2024

Account number:

FLORIDA REGIONAL SERVICE OFFICE,INC FLORIDA REGIONAL SERVICE COMMITTEE ACCT

Account summary

| Beginning balance on October 1, 2024 | \$19,340.93 | # of deposits/credits: 2 |
|--------------------------------------|-------------|---|
| Deposits and other credits | 118.38 | # of withdrawals/debits: 11 |
| Withdrawals and other debits | -1,042.67 | # of items-previous cycle ¹ :18 |
| Checks | -334.90 | # of days in cycle: 31 |
| Service fees | -0.00 | Average ledger balance: \$18,509.50 |
| Ending balance on October 31, 2024 | \$18,081.74 | ¹ Includes checks paid, deposited items and other debits |

| Deposits and | d other c | redits |
|--------------|-----------|--------|
|--------------|-----------|--------|

| Date | Description | | | | Amount |
|------------|--|--|------------------|--------------------|-------------|
| 0/02/24 | PAYPAL DES:TRA ID:PAYPALSD11 PPD | NSFER ID:1037280995797 IND | N:FLORIDA REGION | AL SERVI CO | 55.54 |
| 0/16/24 | PAYPAL DES:TRA ID:PAYPALSD11 PPD | NSFER ID:1037585676872 IND | N:FLORIDA REGION | AL SERVI CO | 62.84 |
| Total dep | osits and other credi | cs | | | \$118.38 |
| Withdr | awals and othe | er debits | | | |
| ate | Description | | | | Amount |
| 10/18/24 | INTUIT * DES:QBo | oks Onl ID:8751388 INDN:FLORI | DA REGIONAL SERV | I CO ID:0000756346 | -99.00 |
| Card accou | nt # XXXX XXXX XXXX 52 | 02 | | | |
| 10/02/24 | | ODE . AKAMAI 609-380-7100 MA 6 XXXXXXXXXXXXXXXXX | | 43059194 | -29.00 |
| 10/03/24 | | ILIO INC TWILIO.COM CA 24011 XXXX5202 XXXX XXXX XXXX 5202 | | 161 RECURRING | -40.25 |
| 0/03/24 | CHECKCARD 1002 Amazon web services aws.amazon.coWA 24692164276107412947472 CKCD 7399 XXXXXXXXXXXX5202 XXXX XXXX XXXX 5202 | | | | -3.03 |
| 0/15/24 | CHECKCARD 1011 TWILIO INC TWILIO.COM CA 24011344285000100271910 RECURRING CKCD 5734 XXXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202 | | | | -40.39 |
| 0/21/24 | CHECKCARD 1019 TWILIO INC TWILIO.COM CA 24011344293000103504770 RECURRING CKCD 5734 XXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202 | | | | -44.04 |
| 0/24/24 | | OM.US 888-799-9666 WWW.ZOO 4 XXXXXXXXXXXXXXXXX | | 297000091096702 | -239.85 |
| 0/28/24 | | ILIO INC TWILIO.COM CA 24011 XXXX5202 XXXX XXXX XXXX 5202 | | 236 RECURRING | -40.07 |
| | for card account # XX nt # XXXX XXXX XXXX 73 | | | | -\$436.63 |
| 10/09/24 | CHECKCARD 1009 AM XXXXXXXXXXXXXXX7324 X | ERICAN 8004337300 TX 59174. | 2042830699195094 | 78 CKCD 3001 | -507.04 |
| Subtotal | for card account # XX | XX XXXX XXXX 7324 | | | -\$507.04 |
| Total with | hdrawals and other d | ebits | | | -\$1,042.67 |
| Checks | | | | | |
| ate | Check # | Amount | Date | Check # | Amount |
| 0/07/24 | 4987 | -59.90 | 10/01/24 | 5028* | -275.00 |
| | | | Total ched | cks | -\$334.90 |
| | | | Total # of | chocke | 2 |

CHECKING SUMMARY

Chase Business Complete Checking

| | INSTANCES | AMOUNT |
|------------------------|-----------|-------------|
| Beginning Balance | | \$22,002.15 |
| Deposits and Additions | 3 | 90.00 |
| Ending Balance | 3 | \$22,092.15 |

DEPOSITS AND ADDITIONS

| DATE | DESCRIPTION | N | AMOUNT |
|-------|-------------|------------|---------|
| 10/02 | Deposit | 1249700921 | \$36.00 |
| 10/23 | Deposit | 1249700930 | 29.00 |
| 10/23 | Deposit | 1249700929 | 25.00 |

Total Deposits and Additions \$90.00

Statement for October 2024

Florida Regional Service Committee 2222 S. Combee Rd, Ste. 6 33801 Lakeland

Balance Summary (10/1/2024 - 10/31/2024)

| | Available beginning | Available ending | Withheld beginning | Withheld ending |
|-----|---------------------|------------------|--------------------|-----------------|
| USD | 55.54 | 750.69 | 0.00 | 0.00 |