

Roll Call

<u>19 of 21 RCMs present and voting in Morning</u>	<u>7/20/25</u>		<u>09/21/25</u>		<u>11/16/25</u>		<u>01/18/26</u>	
<u>18 of 21 RCMs present and voting in Afternoon</u>	<u>Morning</u>	<u>Afternoon</u>	<u>Morning</u>	<u>Afternoon</u>	<u>Morning</u>	<u>Afternoon</u>	<u>Morning</u>	<u>Afternoon</u>
<u>Bay</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>p</u>	<u>p</u>	<u>p</u>
<u>Bermuda</u>	<u>A</u>	<u>A</u>	<u>A</u>	<u>A</u>	<u>p</u>	<u>p</u>	<u>p</u>	<u>p</u>
<u>Big Bend</u>	<u>A</u>	<u>A</u>	<u>P</u>	<u>LVN</u>	<u>p</u>	<u>p</u>	<u>p</u>	<u>a</u>
<u>Chain O' Lakes</u>	<u>A</u>	<u>A</u>	<u>A</u>	<u>A</u>	<u>a</u>	<u>A</u>	<u>a</u>	<u>a</u>
<u>Coquina Coast</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>Daytona</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>LV</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>First Coast</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>Forest</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>Greater Orlando</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>Heartland</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>Nature Coast</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>Palm Coast</u>	<u>P</u>	<u>P</u>	<u>A</u>	<u>A</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>Recovery Coast</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>River Coast</u>	<u>A</u>	<u>A</u>	<u>A</u>	<u>A</u>	<u>a</u>	<u>A</u>	<u>p</u>	<u>p</u>
<u>Serenity Coast</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>Space Coast</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>Sun Coast</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>Tampa FunCoast</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>

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<u>Treasure Coast</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>Trinidad & Tobago</u>	<u>A</u>	<u>A</u>	<u>A</u>	<u>A</u>	<u>a</u>	<u>A</u>	<u>a</u>	<u>a</u>
<u>Uncoast</u>	<u>A</u>	<u>A</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>P = Present, A - Absent, LV - Late/Left and Voting</u>					<u>For the current RSC:</u>	<u>50%+1 =</u>	<u>10 Areas</u>	<u>10 Areas</u>
<u>LNV - Late/Left but not present at vote</u>						<u>66% =</u>	<u>13 Areas</u>	<u>12 Areas</u>
						<u>80% =</u>	<u>16 Areas</u>	<u>15 Areas</u>
<u>Admin, Boards, Leaders and Coordinators</u>	<u>Morning</u>	<u>Afternoon</u>	<u>Morning</u>	<u>Afternoon</u>	<u>Morning</u>	<u>Afternoon</u>	<u>Morning</u>	<u>Afternoon</u>
<u>Facilitator</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>Co Facilitator</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>Secretary</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>Alternate Secretary</u>	<u>Vacant</u>	<u>Vacant</u>	<u>p</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>Treasurer</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>a</u>	<u>A</u>	<u>p</u>	<u>p</u>
<u>Alternate Treasurer</u>	<u>Vacant</u>	<u>Vacant</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>HRP Leader</u>	<u>P</u>	<u>P</u>	<u>A</u>	<u>A</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>HRP Member</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>R.D.</u>	<u>P</u>	<u>P</u>	<u>A</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>a</u>
<u>A.D.</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>a</u>

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<u>FD Leader</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>a</u>	<u>A</u>	<u>p</u>	<u>p</u>
<u>FD Co-Leader</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>H & I Resource Coordinator</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>Technology Resource Coordinator</u>	<u>Vacant</u>	<u>Vacant</u>	<u>Vacant</u>	<u>V</u>	<u>v</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>Technology Alternate Resource Coordinator</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>PR Resource Coordinator</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>a</u>	<u>A</u>	<u>p</u>	<u>p</u>
<u>PR Co-Resource Coordinator</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>Corrections Resource Coordinator</u>	<u>P</u>	<u>P</u>	<u>A</u>	<u>a</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>RSO Pres</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>
<u>FRC Pres</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>p</u>	<u>p</u>	<u>P</u>	<u>p</u>	<u>p</u>

Open Forum

Open Sharing start 9:00am

- Ernest - Just For Today, Service Motives
- Michael, Bermuda - Has no RCM and requested to read report
- Stephanie, RCM 2 (Bay Area) - How many areas have per diem for room, food, mileage, and parking for RSC?

New Members

- Tammy RCM2 Coquina Coast
- Brenda RCM2 First Coast
- Merelin RCM1 River Coast
- Sai RCM2 Tampa FunCoast

Anniversaries/Birthdays

- Stephanie 7 yrs. 12/16
- Ramon 17 yrs. 1/16
- Anthony 4 yrs. 12/26 37yo 12/29
- Stephanie 33yrs. 12/21
- Bob 78yo 12/5
- Shahid 76yo 12/5
- Merelin 71yo 1/2
- Mayra 51yo 12/19
- Cindy 25yrs 1/28
- Kim 42yrs 1/1
- Malcolm 9yrs 12/12
- Jeff 39yrs 1/14
- Liz 64yo 1/10
- Tayler 35yo 12/26
- Gladys Birthday 1/24

Secretary Report

Print and Mail Services:

We are using a print and mail service called LetterStream to coordinate the physical delivery of the minutes. For 5 copies of the November minutes, the Region spent \$44.72 for the print and mail service.

Please note, and this is especially for any large powerpoint attachments, we are limited by this service in the number of pages we can mail. If you have a large powerpoint, please do not attach them as full size slides, but rather print them to PDF 4 or 6 slides to a page. If you need assistance with this, please reach out to us or the Technology Resource Panel.

Contact Sheet:

The contact sheet is going around. Please make sure your information is accurate, if it is not, please correct it. If you are a new or acclimating RCM, please provide the requested information. **Please only provide your address if you need a paper version of the minutes.**

Reports:

For all trusted servants who are submitting a report, please make sure your reports are submitted by **Friday, January 23, 2026**, so we have enough time to process the minutes. If you are having difficulty submitting your report, please let me know how we can assist.

In Loving Service,

Malcolm J & Jamie W
Florida Region Secretary Team
secretaryteam@naflorida.org

Admin Report

We meet virtually at 8:30pm on the second Monday of every month and if any members are ever interested, you're always welcome to join:

<https://us02web.zoom.us/j/82328960092?pwd=ZWZHSWpMdk2TDBwUjhTN25Sbnk5QT09>
Meeting ID: 823 2896 0092 Passcode: FRSC

December

*GSR Assembly

---Topics survey results provided by Facilitator, received at November FRSC

---Per AD they will only need 3 hours max/the morning for CAR report discussion

---FD Co-leader asked for feedback on what will be needed from them during the GSR Assembly.

---Carlos advised the Secretary Team that they will need assistance during Registration, and the GSR Workshops will need staffing, spearheaded by the Resource Coordinators. There will also need to be time for each Admin unit/department to introduce themselves, their functions, etc.

---PR has had a booth in the past, so the other Resource Coordinators might want to do something similar.

January

*FD: Inappropriate jokes/comments

---Be mindful of who is in the room (including children) and remember that we're in a professional setting

*FD: What is the expectation of cleaning up the google drive, and what are the goals you want to achieve with this project?

---A survey will be posted before January

---Asking for resources from other service bodies that may have ideas

*FD/PR: Letter from Our Lady Queen of Martyrs Catholic Church – cut lock on gas line:

https://drive.google.com/file/d/1rhZHo4j9rbMNFKC_PssKRCTBsgRpaS5j/view?usp=sharing

---PR had concerns about how long it took to get a response to them

---We don't want to overstep our role as the region serving the areas but also don't want to be seen as unresponsive

---Possibly consider a definitive protocol regarding handling of emails that come in to us

---We will have the info@ emails going to just the secretary team and PR. PR team will respond to PR related emails, secretary will not respond to any emails but will forward anything that's not PR to appropriate trusted servants. PR leader will come up with a protocol to handle emails coming in (as they relate to other areas and other concerns discussed)

*Treasury: Begin a conversation about the purpose of the per diem reimbursement in the hopes it will lead to decisions about the budget and what we want to do based on intention and principles

---During FD in January

*Treasury Team: Budget

---Treasury is not comfortable passing a deficit budget

---Due to GSR Assembly being between January and voting on it in May, RCMs won't have a lot of time to discuss the budget unless we carve out some time during the GSR assembly.

---The treasurer team is asking trusted servants to really look over their budgets and trim out anything that they don't think they're going to realistically spend.

*GSR Assembly meeting Monday Jan 26th at 8pm

---Use Admin meeting zoom link

Treasury Team Report

Sunday January 18, 2026

Here is the financial report as of right now (pending any donations or expenses that have not been submitted yet). The bank balance at the beginning of the day was \$54,559.48. The NAWS donation from last RSC that was signed today was in the amount of \$5,086.59 leaving us a balance of \$49,472.89

There were contributions of \$4,290.97 from a total of 6 areas today.

Expenses today were \$8,638.15

This leaves our current bank balance at \$45,395.71

We have the following reserve and restricted accounts.

Next RSC reserve of \$10,000

Prudent Reserve of \$11,000.

The GSR Assembly reserve of \$12,200.

The Florida Service Symposium reserve of \$13,600.

This leaves our available balance at a DEFICIT of **\$1,404.29**.

This means that we spent \$1,404.29 more than we have and used part of our prudent reserve to cover this cost.

GSR Assembly budget

1. Review budget and possible shortage. Discuss using some of the symposium reserve if the actual expenses are more than we have reserved.

GSR Assembly (GSRA) Costs	Units	Cost	Total
GSRA Hotel Meeting Space & Coffee	5	140.21	841.25
GSRA GSR Paid Room Nights	80	180.67	14,453.74
GSRA Travel & Lodging Assistance	1	2,500.00	2,500.00
GSRA Audio/Visual (AV) Equipment/Hardware Rental (Wi-fi)	0	0.00	0.00
GSRA Conference Agenda Report (CAR) Workshops	0	0.00	0.00
GSRA Conference Agenda Report (CAR) Printing	0	0.00	0.00
GSRA Copies & Printing	1	250.00	250.00
GSRA Supplies	0	0.00	0.00
Misc	1	1,000.00	1,000.00

Total GSR Assembly (GSRA) Costs	19,044.99
GSR Assembly Reserve through January	11,400.00
December-March reserve	1,600.00
Total Reserve	13,000.00
Reserve shortage	(6,044.99)

Room rate pre-tax	159	180.67
Coffee		140.21
Regular RSC we use 13 gallons		1732.97
GSR assembly we need	6	841.25
Travel & Assistance Lodging - Bermuda	1	2,500.00

Update on RSC Weekends

Our contract with the hotel requires us to spend \$1,500 in Food and Beverage before gratuity to avoid any meeting room rental charge. The coffee price with our 20% discount in the contract, as of January 1, has increased to \$110.40 per gallon plus services charges for a total of \$140.60 per gallon. As a result, we have reduced the coffee starting at this RSC by to remain in budget. The budget will need to be increased from \$1,500 per RSC to \$1,800 per RSC.

Deficit budgeting

1. Budgets are what we plan to spend. When we approve a budget, we are approving the spending of that money.
2. The past two years we passed significant deficit budgets. This means we planned to spend about \$50,000 more each year than we brought in. This is not something we should be doing and is not being fiscally responsible.
3. Katie and I will not recommend passing a deficit budget. Ultimately, you the body, approve the budget.
4. There are two ways to impact the budget. The first is increase our income. This means teaching people in home groups the meaning of self-supporting. The second is to reduce our expenses.
5. Our largest expense is the per-diem for RSC trusted servants, and this is something we need to look at and be intentional with our spending. It is important to remember the purpose of funding trusted servants to attend RSC. We discussed this yesterday in Fellowship Development.

6. FD came to a consensus that the purpose of the per-diem is to ensure that everybody has an equal opportunity to serve.

Change in budgeting

1. Accruing for RD/AD to WSC held every 3 years. Set aside 1/3 each year so we have the funds for each cycle
2. Continuing to accrue for the GSR assembly held every 3 years. Set aside 1/3 each year so we have the funds for each cycle.
3. Accrue for the SEZF contribution of \$1,500 at \$125 a month
4. Accrue for the WSC Workshops of \$4,000 at \$333 a month
5. The expenses will be shown in the budget on an annual basis and the cash held in the savings account, so it is there when we need it.

Per Diem vs. Stipend vs. Reimbursement

Per diem, Stipend and expense reimbursement are three different ways organizations cover out-of-pocket costs, especially for travel. The key differences are in **how costs are paid, documented, and controlled.**

Per Diem

What it is

A fixed daily allowance paid to cover typical travel expenses (usually meals, incidental expenses, and sometimes lodging).

Example

An organization provides a \$75/day per diem for meals. If you spend \$60, you still receive \$75. If you spend \$90, you absorb the extra \$15.

Stipend

What it is

A fixed sum of money given periodically to support individuals (like interns, students, or volunteers) to cover expenses.

Example

Everybody who is eligible per our guidelines gets \$225 **REGARDLESS OF HOW MUCH THEY SPEND.** No receipts are needed

Expense Reimbursement

What it is

Repayment for **actual expenses incurred**, based on receipts.

How it works

- You pay upfront
- Submit receipts and an expense report
- Reimbursed for approved expenses only

Example

You spend \$82 on meals and submit receipts. You are reimbursed exactly \$82 (if within policy).

It is our recommendation that we have a reimbursement policy. The amount should be determined by the intention of the reimbursement policy and what our budget can afford.

Per our current guidelines we provide a stipend:

Each member of the Administration Workgroup and Resource Coordinators shall receive a stipend of one day at the prevailing daily IRS Business Rate for travel expenses.

CURRENT IRS BUSINESS RATES:

- IRS Hi-Low method. [Other Localities \(CONUS\)](#): \$225 total (\$151 lodging + \$74 M&IE).
- Question – should we be paying for meals when people would eat no matter what?

ILS,

Keith and Katye

RCM - Bay Report

Number of Groups: 73 Number of Meetings: 122 Donation: 1054.60

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

We have an ad-hoc committee that is gathering information on the cost of equipment for maintaining hybrid for the ASC. And we will create a new position. If the cost is not fiscally responsible, we will abolish our hybrid for ASC.

We are also creating an ad-hoc to bring our Leap of Faith campout back.

What events is your Area hosting in the next 2 months?

We have our CAR Workshop on January 24th in conjunction with Recovery Coast, Sun Coast and Tampa Fun Coast.

The Noon Group is hosting a sponsoship breakfast on Jan 31st 10am - 2pm Tickets are \$10.

Activities is hosting a Deep Sea Fishing trip on March 28th in Clearwater, Tickets are \$80 + \$10 for parking.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

Bay Area was recently from taking meetings into the Pinellas County jail. They have been in discussion with the jail and also, the regional H&I Resource coordinator.

RCM - Bermuda Report

Number of Groups: 12 Number of Meetings: 12 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Activities Subcommittee

Focusing on Fundraising Efforts in preparation for the proposed 2027 BIANA Convention. Fundraising initiatives to date have included speaker jams and bowling nights.

Convention subcommittee

Committee has begun preliminary research and planning for the 2027 BIANA Convention, including exploration of accommodation options and potential conference venues.

Executive / Administration / Policy Subcommittee

The committee has confirmed and formally adopted the Guidelines to BIANA Service.

Hospitals & Institutions (H&I) Subcommittee

All meetings are progressing well.

Right Living House : 9 attendees

Men's Treatment Centre : 5 attendees

Westgate Correctional Facility : 4 attendees

Helpline Subcommittee

The helpline remains active and operational

Literature Subcommittee

The Committee is considering a 15% increase in literature pricing.

A new literature order is expected to be placed in the near future.

Public Information / Public Relations (PI/PR) Subcommittee

The Chairman is currently in discussion with the Bermuda Hospitals Board regarding the reinstatement of NA pamphlets and literature displays following the COVID-19 Pandemic.

The committee is also collaborating with the H&I Subcommittee to present to the Bermuda Hospitals Board on the value and impact of NA meetings across hospital facilities.

Website

No updates at this time.

What events is your Area hosting in the next 2 months?

Annual Good Friday Fun Day

- Scheduled for April 3, 2026

- Invitations will be extended to treatment centre clients through H&I outreach efforts.

Addition Convention Fundraisers

- To Be Determined

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No

Comments/Current Issues/Concerns/Questions/Problems

BIANA does not currently have a serving Regional Committee Member (RCM). Efforts are underway to identify a trusted servant to step into this role.

As a small fellowship, BIANA continues to experience limited funding, particularly for literature.

RCM - Big Bend Report

Number of Groups: 6 Number of Meetings: Donation: 200.00

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Bringing unity to our Area

What events is your Area hosting in the next 2 months?

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No. The region is working on helping strengthening the area

Comments/Current Issues/Concerns/Questions/Problems

I would like to be on the workgroup for region locations

RCM - Coquina Coast Report

Number of Groups: 13 Number of Meetings: 22 Donation: 651.20

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

We had elections in December with about a third of the people elected new to area roles. We are very excited to welcome all the new members to Coquina Coast Area. Some of our members took on new roles. Initially we had all positions filled except PR. In January our treasurer stepped down because of a family emergency out of state. We wish his and his family all the best. January was an exciting month, as we welcomed all the new folks to their positions. We are prepping for an amazing 2026. Others then that it was a fairly quiet few months as we transition.

What events is your Area hosting in the next 2 months?

Second Chance Prom - Feb 21, Potluck in the Park - Mar 21 Flyers are attached

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time, We have an entirely new committee who are learning their positions

Comments/Current Issues/Concerns/Questions/Problems

Corrections was due to attend our area to review the new Jail meeting starting in Gainesville. Would like to know if we are still needed to support. We are concerned about our ability to drive interest into the GSR assembly without an itinerary before we book hotel rooms. We are hoping to see options for the GSRS other than a CAR / CAT as they will have already submitted votes on the CAR. Ideally we would run parallel tracks. We are very excited to see the direction the Regional budget is moving towards a balanced budget! thank you

RCM - Daytona Report

Number of Groups: 25 Number of Meetings: 44 Donation: 180.00

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Working on filling multiple positions in PR, area treasurer, second RCM, etc. Multiple positions have received nominations, including area treasurer and RCM 2. More will be revealed...

What events is your Area hosting in the next 2 months?

N/A (to be added to regional calendar)

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time.

Comments/Current Issues/Concerns/Questions/Problems

None.

RCM - Daytona Report

Number of Groups: 25 Number of Meetings: 44 Donation: 180.00

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Working on filling multiple positions in PR, area treasurer, second RCM, etc. Multiple positions have received nominations, including area treasurer and RCM 2. More will be revealed...

What events is your Area hosting in the next 2 months?

N/A (to be added to regional calendar)

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time.

Comments/Current Issues/Concerns/Questions/Problems

Another member under our area's insurance umbrella brought up a need for the Daytona Area to audit their insurance related expenditures. I need more information on how best to communicate this to Daytona area's admin before proceeding.

RCM - First Coast Report

Number of Groups: 33 Number of Meetings: 56 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Activities is planning our Area Anniversary, which will be in February. Dinner, speaker meeting, and other fun. Tentative date is Feb. 21 1-5 PM location TBA. Convention committee is working on planning the next FCACNA 21, tentatively planned for 2027. The area voted to have an annual convention rather than biennial. We have a newly elected PR chair, Marvi, and are excited to see what transpires. H&I has a number of people fingerprinted and awaiting an orientation so that members can go into jails as speakers.

What events is your Area hosting in the next 2 months?

Area Anniversary Feb. 21. I hope to provide a flyer to secretary team by the time regional minutes go out.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

All is well at this time.

Comments/Current Issues/Concerns/Questions/Problems

Concern has been expressed by members about the culture of our ASC and subcommittee meetings, which often feel as if they are emphasizing brevity over willingness to fully attend to a given issue. A better balance between thoroughness and efficiency may be needed. There is also concern about general apathy and/or lack of experience among trusted servants and membership as a whole. Specifically at this time, the RCM team from First Coast is concerned about sharing information about the CAR with our area and encouraging members to attend GSR assembly because of these issues (concern being that very few seem interested). We also have a noticeable lack of vice chairs/alternates throughout the area.

RCM - Forest Report

Number of Groups: 6 Number of Meetings: 41 Donation: 800.00

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

I am holding an Adhoc meeting with some GSRs to plan a learning day on June

What events is your Area hosting in the next 2 months?

First Ocala home group is hosting a Disco Speaker Jam on Feb 21st at 5pm to 10pm, there will be 2 speakers, food and karaoke.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time.

Comments/Current Issues/Concerns/Questions/Problems

None at this time

RCM - Heartland Report

Number of Groups: 22 Number of Meetings: 53 Donation: 740.97

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Provided our area with virtual ability. Our cost \$590 plus tax and shipping, funded by proceeds from events put on be activities . This included projector, microphone webcam, extension cord, cables and projector screen.

What events is your Area hosting in the next 2 months?

Camping event Feb 20-22, Peace River Campground 2998 FI-70 Arcadia FI . Call Kendra 302-588-0749

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

RCM - Nature Coast Report

Number of Groups: 5 Number of Meetings: 11 Donation: 500

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Our Ad-Hoc committee has completed developing the new Nature Coast Operating Guidelines to replace our previous Policy. The Area has voted to approve it after a few minor changes. The Ad-Hoc committee is closed now that our mission has been accomplished.

What events is your Area hosting in the next 2 months?

We are very excited about the NA Cruise our area is hosting. We have been planning this cruise with a committee of addicts from all over the country for over a year now and are ready to set sail on Feb 8th thru the 14th. The cruise is sold out and there's a waiting list to get on at this point. We have over 900 people registered with the NA Group.

We are also planning a Spaghetti Cook-Off double speaker meeting on Feb 21 at Crystal River Four Square Church from 6 to 10pm.

We are planning our 12th Annual Camp-out as well, to be held on April 24th- 26th. We are having a contest for a logo and theme for this year with the deadline being Jan 31st. The camp-out will be at the Chassahowitzka Campground in Homosassa. \$35 includes two nights of camping and 4 meals. There will be 2 speaker meetings and a talent show.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

not at this time

Comments/Current Issues/Concerns/Questions/Problems

We have managed to fill most of our Area Positions except for PR, and facilitator. (We do have a co-facilitator who is chairing the Area Service meetings) We also now have elected a RCM2. His name is Roland R.

RCM - Palm Coast Report

Number of Groups: 49 Number of Meetings: 67 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Updating the policy.

What events is your Area hosting in the next 2 months?

No events coming up

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

RCM - Recovery Coast Report

Number of Groups: 19 Number of Meetings: 22 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Unity Day Feb 28th, H&I Learning Day May 2nd, Carrying the message to the still sick and suffering addict.

What events is your Area hosting in the next 2 months?

13th annual Unity Day Feb 28th.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time.

Comments/Current Issues/Concerns/Questions/Problems

PR has absorbed our webchair position and has been expanding our Social Media Reach. They have been sharing results with Regional PR on their Zoom meetings.

RCM - Recovery Coast Report

Number of Groups: 19 Number of Meetings: 22 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Unity Day Feb 28th, H&I Learning Day May 2nd, Carrying the message to the still sick and suffering addict.

What events is your Area hosting in the next 2 months?

13th annual Unity Day Feb 28th.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time.

Comments/Current Issues/Concerns/Questions/Problems

RCM - Recovery Coast Report

Number of Groups: 10 Number of Meetings: 10 Donation:

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

N/A

What events is your Area hosting in the next 2 months?

None

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

Need more support in our meetings

RCM - Serenity Coast Report

Number of Groups: 5 Number of Meetings: 6 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Web page is getting better, still being worked on. Our Activities Subcommittee continues to rock it with fun events.

What events is your Area hosting in the next 2 months?

This months Chili Cookoff competition promises to be as great as was last years. It is/was (depending on when you are reading this) - Jan 17 from 5:30 - 9:00 PM at 4000 Spring Park Rd. Jacksonville, FL Prizes for best Chili raffles, games & Karaoke

Ultimate Weapon is having its 25th year Anniversary Party on Friday night Jan 30 from 6:30 until 8:30 PM - Pizza, beverages & cake will be served 11270 San Jose Blvd Jacksonville FL

NA Literature Packing Party - Literature was purchased from the proceeds of the East Coast Convention. Now we need to pack the hope and send it to prisons across Florida and the East Coast. To be a part of packing & impacting the hope, please come help and serve your fellowship at 5145 State road 13 North - St Augustine, FL 32092 - from 10:00 AM - 5ish.

Food and beverages will be provided.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not yet but someday soon.

Comments/Current Issues/Concerns/Questions/Problems

RCM - Space Coast Report

Number of Groups: 14 Number of Meetings: 28 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Convention subcommittee is working on planning our upcoming convention as well as fundraising for the convention. We had a successful new years event and sold several registrations for the convention and we are now in the planning stages of our next fundraiser which is a movie/ pj party March 7th! Activities has a monthly Sunday Funday of just fellowship doing different activities like movies or sports and just focus on connection rather than raising funds.

What events is your Area hosting in the next 2 months?

SCACNA XV is September 11-17th 2026 at the Hilton Cocoa Beach oceanfront 1550 North Atlantic Ave. The Theme is No Matter What. Registration is \$30 until March 7th then price will go up! I have booking link and flyer available for the rooms, registration, and banquet.

Convention Committee is putting on a Pajama party/ movie night march 7th. movie starting at 8:30. \$10 to get in which includes snacks like popcorn, cotton candy, and more food.

Activities is planning a Valentine's dance but that is still in the finalization stage so it is TBD.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

no

Comments/Current Issues/Concerns/Questions/Problems

Space coast is still struggling with attendance at Area, filling positions, and accurate information being brought to groups by GSRs. We decided to put on another GSR orientation, and no one showed up. Charles and I went to different business meetings to offer help and see why the lack of participation. Came to the conclusion that the main problems are: GSRs relying on minutes or not showing up, Home groups rushing GSRs during reports, lack of GSRs, and some groups can't attend area. We are still trying to figure out ways to get more participation from everyone.

RCM - Space Coast Report

Number of Groups: 14 Number of Meetings: 28 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

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Activities is planning a Valentine's dance but that is still in the finalization stage so it is TBD.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

no

Comments/Current Issues/Concerns/Questions/Problems

Space coast is still struggling with attendance at Area, filling positions, and accurate information being brought to groups by GSRs. We decided to put on another GSR orientation, and no one showed up. Charles and I went to different business meetings to offer help and see why the lack of participation. Came to the conclusion that the main problems are: GSRs relying on minutes or not showing up, Home groups rushing GSRs during reports, lack of GSRs, and some groups can't attend area. We are still trying to figure out ways to get more participation from everyone.

For years our H&I services one facility, we are now going into Sharps Jail for both men and women.

We did not have a secretary and used Plaud to record our area meeting. We the used the transcription to have ChatGPT create minutes by showing Chat a template of what minutes look like so it could replicate the format.

RCM - Suncoast Report

Number of Groups: 46 Number of Meetings: 76 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Activities: NYE party had a donation of \$415. Exploring the idea of selling wrist bands pre event to better plan for attendance. Chili cook off planing for February/March

Convention: Groups are reviewing convention policy and bring back vote next area. Discussing the idea of doing a 1 day convention/event instead of a weekend convention. Next fundraiser is January 25th. Bingo (see flyer on RSC Calendar).

Admin: Asked the subcommittee chairs to review their budgets and submit them for approval. This was not done in November per the policy. We created a policy workgroup to have our policy rewritten.

H&I: Having communication issues with Sarasota Jail. Members within the fellowship have connections through their employer and will try to assist.

Helpline: 5 calls 1 missed

Literature: Meeting list \$692, Area Lit \$1363, H&I Lit \$415

PR: The body voted to roll our Rack Subcommittee back into PR due to lack of volunteers.

Website: New website test link is available. Pass around the new QR code and email us feedback and things to consider.

Workgroup "Policy Rewrite": Collecting volunteers.

What events is your Area hosting in the next 2 months?

ALL EVENT FLYERS CAN BE FOUND ON THE RSC CALENDAR:

January 24th: Joining with Recovery, Funcoast, and Bay Area for CAR Workshop. Ice breakers, game, fellowship, and lunch.

January 25th: Bingo Fundraiser for Convention Committee

February 14th: "For The Love of NA" Valentine's Day Dance.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

When the Policy Workgroup is formed I will provide HRP contact to them as a resource if needed.

Comments/Current Issues/Concerns/Questions/Problems

We were excited to welcome with open arms a meeting from the Shark Cost Area of South Florida Region joining the SunCoast Area. They shared with us that our unity and support was more attractive than what they had been receiving prior.

There was an incident during a home groups Holiday Event. The staff of the church had not unlocked the gas to the kitchen in order for them to cook. A member cut the lock to the gas. The church arrived 10 minutes later. The next scheduled NA meeting at this location received a letter from the church that NA was no longer welcome. This letter was provided to the Admin. The church also reached out to Region PR regarding the incident. PR contacted RCM who had limited information and advised we would reach back out after the ASC admin meeting. SunCoast Admin discussed with Region PR a response and that was sent to the church. The home group replaced the lock.

There was an incident during a home group meeting. An empty used baggy was found in a literature book in the middle of the meeting. The home group members quickly handled the situation and made a decision to check all literature being used before all their meetings. They brought this to the attention of admin.

RCM - Tampa Fun Coast Report

Number of Groups: 42 Number of Meetings: 96 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

H&I Book Drive

What events is your Area hosting in the next 2 months?

CAR Workshop 1/24 and GSR Assembly- Orlando

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No, thank you. We are currently working on the CAR workshop

Comments/Current Issues/Concerns/Questions/Problems

None

RCM - Treasure Coast Report

Number of Groups: 30 Number of Meetings: 37 Donation: 2000

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

TCCNA XV "Anchored in Recovery" Logo Contest, by Oct 31st 2026. Submit to:
tccnaadmin@treasurecoastna.com

What events is your Area hosting in the next 2 months?

Serenity in the Swamp, Feb 20-22 @ Freedom Ranch, Okeechobee FL

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

none

RCM - Uncoast Report

Number of Groups: 24 Number of Meetings: 39 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Activities is working on upcoming events (both traditional and more modern ones).

The retreat subcommittee is working on T-shirt designs, menu and programming.

The H&I subcommittee has recently restarted a meeting at Metamorphosis Rehab Treatment Center and also will be hosting a learning day January 31st.

Literature subcommittee is fulfilling orders and distributing them.

Outreach is planning the two monthly trips they have scheduled to rural meetings in the area.

What events is your Area hosting in the next 2 months?

The UNCOAST area has three events coming up:

Saturday January 31st: H&I Learning Day followed by the 41st anniversary of the Give Yourself a Break homegroup which will include a potluck dinner and a speaker meeting after.

Sunday February 22nd: We Do Recover in Nature mid winter walk at Bivens Arm Nature Park

Friday March 5th to Monday March 9th: The Life is Good Uncoast Annual Retreat at Oleno State Park

Flyers attached for these events

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No workshops needed at the moment. Special appreciation to the regional delegates who facilitated the 2026 CAR WORKSHOP on Saturday January 10th and also the addicts from the UNCOAST, Big Bend, Serenity and First Coast who attended.

Comments/Current Issues/Concerns/Questions/Problems

Currently no PR chair, alternate treasurer or area vice chair.

Literature racks in the area are still filled by members.

Florida Region Service Conference

Fellowship Development Committee Report

January 2026 Meeting Summary

Overview

The Fellowship Development meeting convened at 9:00 AM and concluded at 4:20 PM. This report summarizes the key topics discussed, responses shared, and action items identified. For those who were unable to attend, this document provides contact points for each topic should you wish to follow up for more details.

Quick Reference: Topics & Contacts

Topic	Contact	Area
Document Retention	Tonya / Joe	SunCoast / Bay
Virtual Meetings Not Attending ASC	Trish	SunCoast
Subcommittee Position Guidelines	Charles	Forest
Unfilled Service Positions	Justice	Space Coast
Empowering Home Groups	Shahid	Heartland
Disruptive/Predatory Behavior	Joe	Bay
Election Process Workshop	Mark	Region
Budget Discussion	Keith / Katy	Region

Area Concerns Discussed

Topic 1: Document Retention Policy

Raised by: Tonya (RCM 2, SunCoast Area)

Question: How long should an ASC keep official documents?

Responses:

- **Joe (Bay Area):** Recommends archiving documents in a priced online cloud service. Bay Area keeps all documents and suggests a minimum retention period of 7 years as a best practice. They archive for at least 5 years minimum.

Topic 2: Virtual Meetings Not Attending ASC

Raised by: Trish (SunCoast Area)

Question: Two virtual meetings have not been attending area and funds are not coming to area.

Responses:

- If meetings are holding real meetings following general conference principles, not attending ASC does a disservice to addicts seeking recovery.
- Missing ASCs removes voting rights but does not remove the meeting from the meeting list.
- Consider creating a separate policy for virtual meetings regarding ASC attendance requirements.
- QR codes in virtual meetings can send funds directly to the Area.
- **Resource:** Guide to Local Service, page 61, addresses this topic.
- Areas typically do not enforce quorum—whoever shows up votes.
- Important distinction: A donation is giving with nothing in return; a fee is against traditions.
- ASC admins should work to bring these meetings into the service structure and check in regularly to offer support.
- Reminder: Meetings are autonomous except in matters affecting NA as a whole. Listing meetings serves the primary purpose of carrying the message.

Topic 3: Subcommittee Position Disagreement

Raised by: Charles (PR Subcommittee, Forest Area)

Situation: Area voted to add a Treasurer position to a subcommittee. While creating guidelines for the position, there was disagreement among members. The subcommittee is now coming back to area to have the position removed.

Response:

- Model the subcommittee treasurer policy after the existing ASC treasurer policy to provide a clear framework and reduce disagreement.

Topic 4: Unfilled Service Positions

Raised by: Justice (RCM 2, Space Coast Area)

Issue: Open positions at ASC and how to fill those posts. This is affecting meeting list updates and other ASC business due to lack of participation.

Responses:

- Having one person hold multiple positions was tried but was not successful.
- Consider a direct message to groups: "You don't get meeting list updates because you didn't fill the position. You don't get secretary reports because you didn't fill that position." This clarifies that these are group responsibilities.
- Bringing Fellowship Development to Area for organized discussion changed views of what Area is and moved the perceived "chaos" into a separate, structured discussion.
- Vacant positions were temporarily filled by existing admin members to disperse responsibilities until positions were filled.
- Move critical responsibilities from vacant positions to existing admin persons temporarily.
- GSRs can hold admin positions; when voting is needed, they return to their home group and send a representative (Alt GSRs).

Topic 5: Empowering Home Groups

Raised by: Shahid (RCM, Heartland Area)

Question: How are areas communicating to the home groups that they are the ones in charge? How do you help people understand that World and Region do not run NA?

Responses:

- When providing information, share with groups how the information will affect them and the importance of taking it back to make sure their voice is heard.
- Stress that admin is there to support groups and provide guidance—to be of service to the groups.
- Make sure admin is welcoming: address new members, have someone from admin represented in Outreach & Membership.
- Get people involved in the home group first—make sure everyone has a role. They can then expand service to the ASC when ready.
- Admin can visit home group business meetings, ask how they can support the group, then explain how the group can support the Area.
- Ask individuals directly—tell them they are needed and would be good for a role.
- "If you feed them, they will come."

Topic 6: Disruptive and Predatory Behavior

Raised by: Joe (Bay Area)

Issue: How to address disruptive and predatory behavior in home groups.

Responses:

- A statement can be read in meetings from the Guide to Resources. NA World Services has created a video that can be viewed in groups.
- **Resource:** IP #29 "Violent and Disruptive Behavior" available at NA.org. Groups can vote to read it before meetings, similar to the clarity statement.
- **Additional Resource:** NA.org > Service Material > Local Service > Material from Other Areas/Regions contains examples of policies and guides.

Corrections Subcommittee Update

Presenter: Angelo (Corrections Resource Coordinator)

- Efforts continue to get Areas to participate in corrections work and take meetings into their local prisons.
- The workgroup is putting significant time into traveling to prison meetings.
- Upcoming "packing party" date to be announced.

Resource Coordinator Updates

Liz (PR Resource Coordinator): Bi-monthly virtual meeting for H&I and PR continues. Next meeting is March 9 at 7:00 PM. Information is listed on the Regional website. Shared a testimonial from a member who recently attended.

Cindy (H&I Resource Coordinator): Best practices are discussed at the bi-monthly virtual meetings.

Chris (IT Resource Coordinator): Invited members to participate in virtual IT meetings.

Workshop: Election Process

Presenter: Mark

Mark presented a review of the FRSCNA Guidelines Election Process, focusing on detailing the procedures already in place in the hopes to bring light onto areas which need improvement to ensure the will of the body is most accurately represented.

Key Points:

- Reviewed the current procedures found within the guide and illustrated which areas were lacking in depth that would cause issues in practice
- Procedure is needed if the facilitator is the deciding vote in the event of a tie to ensure their vote maintains anonymity.
- Definition of Quorum is unclear and would be helpful to be addressed so that it is not misinterpreted.
- Reconsideration of an election has no mechanism in the guide.
- “Never have two elections happen in one vote”
- Do we track or should we track the number of ballots voted for each candidate?

Note: PowerPoint presentation available upon request. Contact Mark or the Secretary.

Budget Discussion

Facilitated by: Keith (Treasurer) and Katie (Alt Treasurer)

A discussion was held on the differences between Per Diem and Expense Reimbursement approaches for trusted servant travel:

Per Diem:

- A daily fixed amount to cover travel, whether you spend it or not.
- Ensures everyone can serve regardless of their financial situation.

Expense Reimbursement:

- You spend your funds up to a certain amount, submit receipts, and receive funds back.
- If you go over the limit, you only receive the limit.
- Levels the budget field and shows what money is actually being spent. Less potential for system abuse.

Discussion Highlights:

- Both the stipend and the direct expense reimbursement option result in a check being cut on Sunday of Region Weekend, which requires the elected member to pay for the initial hotel charge.
- Historical context: The change from expense to stipend occurred because service members were coming out of pocket for rooms in higher-rate areas. The body voted to change it to the IRS travel per diem.
- Question raised about 501(c) tax exemption for hotel rooms booked under a master account—this would require accountability to show up and report to RSO.
- \$150 was suggested as an appropriate amount; \$175-\$200 wouldn't be a deal-breaker.
- Service shouldn't cost anything—people can share rooms to make their per diem work for their financial situation.
- The key principle: **No one should have to choose between serving the fellowship and their personal financial stability.** The stipend exists to enable service, not compensate it.

- The body agreed via straw poll from the treasurer that the purpose of the stipend was to make service available to all

Action items: Poll the RCMs for the possibility of a budget workgroup to explore various methods to align the budget with our fund flow. This could include alternate locations for lodging and meeting as well as other expense comparisons.

For questions or additional information on any topic, please contact the individual(s) listed above or reach out to the Fellowship Development Committee.

Public Relations Resource Coordinator Report

We reviewed our PR budget, compared our actual spending from this past year and adjusted our proposed budget. We attended our December and January Fellowship Development virtual meeting and the December and January virtual Admin meeting.

We attended The Florida Department of Juvenile Justice (DJJ) 7th Annual Restoring Hope Training Summit as an exhibitor with H&I Resource Coordinator and the Orlando Area PR on December 16-17, 2025, at the Rosen Centre Hotel in Orlando. The Summit was attended by providers, community partners, and DJJ staff from across the state. The Restoring Hope Training Summit is a tremendous opportunity to connect and network. We were successful in providing resources for Narcotics Anonymous to many agencies.

We attended the Chain of Lakes Area meeting and offered any resources they may need from the FL Region.

We held our bi-monthly virtual Area PR and H&I meeting on January 12th @ 7pm. We had 15 members join the meeting. The areas in attendance were Bay, Forest, First Coast, Big Bend, and Greater Orlando. The meeting covered a wide variety of topics including, PR and H&I Collaboration for presentations, new committee members resources, and a general update on the challenges and successes of each area's committees.

Our Bi-monthly meeting information will now be posted on naflorida.org. Please remember that everyone is welcome to attend - and this meeting ID, Passcode and link will be the same EVERY time we meet. If anyone has any questions you can email myself and Charles D. at prc@naflordia.org and prcc@naflorida.org.

PR and H&I Bimonthly virtual meeting:

The PR & H&I meets 7 pm – 8:30 pm the Monday before Region during the month that Region is held. Where:

<https://us02web.zoom.us/j/88686624739?pwd=bFXB5gqyPoCbSdsbFMMeYgPOntqYm1.1>

Meeting ID: 886 8662 4739

Passcode: 331905

We are attending the SEZF PR Task for meetings monthly and any quarterly webinars that are provided by NAWS.

We are answering all emails we receive on the FL Region PR email with inquiries and typically we connect them with the local area PR team.

ILS,

Liz B. and Charles D. YOUR Florida Region
PR Resource Coordinators

Corrections Resource Coordinator Report

There isn't much to report during this time. We haven't gained any new meetings. We are in talks with Putnam and Charlotte CI to start meetings there. We were in Putnam at one time but no volunteers stop showing up. So we're looking for volunteers, always looking for volunteers to help start and attend the meetings in the DOC and BOP. I will be visiting a few ASC in the upcoming months to try and gain some support and members for the workgroup. We are looking for volunteers to help with the Hope Rise part of the workgroup. More importantly, members from all over the Florida region to attend local NA events to sell shirts to raise funds to send inmates basic texts and other literature. The books that are supposed to be going out from the East Coast convention will be arriving to the facilities within the next 1-2 months. We will be having a packing party in St. Augustine on January 31 where we will be packing boxes of literature from the East Coast convention. We are looking for volunteers to help with that. The Corrections Workgroup meetings are the 2nd Sunday of every month at 6:30.

RD/AD Report

RD/AD Report January 2026

Hello, all hope this finds you in good spirits and great health!

We are suggesting you subscribe to NAWS news to get up-to-date information. You can subscribe at <https://www.na.org/?ID=reports-newsnews-nawsmain-m>
That will keep you informed on all worldwide information.

We currently have 4 IDT's available now

1. Gender-Neutral and Inclusive Language in NA Literature
2. Dealing with Disruptive and Predatory Behavior
3. Reimagining revitalizing Service Committees
4. DRT/MAT as It Relates to NA

We are truly sorry we missed you this region. However, we were at the Mid Atlantic Serves Conference. There was much discussion on the CAR, and we got a lot more information and different perspectives on the beliefs of the fellowship as a whole.

While we have been busy traveling and preparing our regions for the voting on the car the conversations have been truly interesting and very intense given this is the first time the fellowship is truly involved in all the discussion and with the new survey will dictate how this will work.

The CAT is now available, and the outcome will all be determined by the surveys so please make sure to tell everyone to make sure and vote on what they would like to see in the next projects.

You can find all the tools and resources you need on this link so please feel free to go on here and prepare yourself.

They continue to work on the website and making progress on it.

As we gear up on February 8th and 9th the Florida region is hosting the SEZF workshop for the CAT at the Rosen Center if you have nothing to do and want to stop by feel free to everyone is welcomed.

Membership Contribution is important for the life line of our fellowship so please go to na.org and sign up. And you can setup a recurring donation that is Tax deductible they do send you a yearly statement for your taxes. We have many members that have set it up by numbers of clean time.

HRP Report

HRP Report 1.18.26

Since November, HRP has met regularly to review ongoing service matters and support the needs of the Region. Meetings included sharing updates from Administrative meetings, reviewing follow-up items, and discussing the current budget and any changes. Members discussed open workshops, service needs, and ways to reach members who may be interested in filling open positions. Time was spent reviewing guide updates and general housekeeping items, with agreement on changes that will be prepared for printing and shared with the Fellowship. The committee also discussed the use of shared drive resources to help keep information organized and accessible. Additional topics included reviewing the elections process, welcoming any new nominees, and discussing HRP's role and participation in the GSR Assembly. Meetings followed a consistent format, opening and closing with prayer, and concluded with identifying next steps and responsibilities.

Belynda N

HRP Leader / Guide

As of last region we have received several HRP Forms submission. We were able to contact and fully vet for the newsletter workgroup. You should be contacted by FD to find out when this work group will be starting. Notes were added to the spreadsheet for clarification and continuity. As of FD on 1/17/26 , yesterday a total of ten (10) new HRP Volunteer Forms has been submitted.

I will be working on the following (2) workgroups.

1. The Newsletter workgroup has been fully vetted and staffed with the requested number of members that was a total of 6 members.
2. We will be making contact to fully staff the ELECTIONS BEST PRACTICE workgroup this week so please respond to my text and phone calls. Everyone with an interest will be contacted and turned over to FD for follow up. I will attend the first workgroup only to confirm participation.

OPEN POSITIONS :

HRP MEMBER, TECH PANEL 2&3, TECH INTERIM 1&2.

Thank you for allowing me to serve.

In Loving Service

Gladys S

HRP Member

407-782-5048

Attachments

RSO Board Report

RSO Report

Florida RSC 01/19/2026

Greetings to the Florida Region from your Regional Service Office and its Board of Directors. The Board of Directors met on January 10, 2026, virtually.

As of 12/31/25 our balance with the WSO was \$54,593.69 plus \$1,088.61 for shipping for a total of \$55,682.30.

In the bank as of 12/31/2025: \$87,999.79

010-008-4466304 – 5 month CD: \$12,500.00 (at 3.4%), maturity date of 2/18/2026

010-008-4466304 - 5 month CD: \$12,500.00 (at 3.4%), maturity date of 2/18/2026

Inventory: as of 12/31/2025: \$192,495.32 retail value of \$246,321.76 -This is Lit, only.

Accounts receivable, the money we are owed: \$24,018.41 (\$20,070.76 is 30 days payable , . \$587.35 is 90 days payable, \$922.21 and \$265.00 is late but payments are on the way. Yes that leaves a balance of \$1,308.09 outstanding at this time).

Monthly sales:

October:

November:

December:

\$44,519.80

\$42,807.56

\$87,857.51

Year to date: \$365,600.27

As of January, 1 there has been an increase in prices from NAWS. Because of the large order we placed there is an increase in our profit margin while we go through the current inventory. We have completed and shipped the order for ECCNA who we gave a 15% discount for an order of over \$40,000.00 which was generated by ECCNA. I want to thank Tami and Colin again for the work they did in making that happen. They got a discount and we made a decent profit on that order as well with the added discount we got from NAWS for the size order we made. The good news at this time we are not bleeding money, and we continue to operate in the black. After the taxes were done for the past fiscal year, we finished the year with a profit of \$354.00 after all expenses were paid. That is a win as we have not done that in over 5 years.

Now regarding the Tax return, as per the RSC admin and agreed upon how this year's tax bill will be paid. The RSO will be paying half and the 3 areas under our 501C3 will be getting an invoice for \$100.00 in my last report. The taxes were completed and filed by our accountant and the total cost was \$1,600.00. At this time, the RSO will pay the bill and an invoice for \$500.00 was given to the RSC treasurer and I will be giving the RCMs for the 3 areas invoices for \$100.00 each, again, as per the RSC admin. Last region I mentioned why the reason for the

Tax-exempt number as well as the 3 areas must record the dates that the tax-exempt number is being used who used it, what it was for, and the amount of the purchase and receipt should be attached. This should be sent to Ashley at the RSO at the end of each month. We would like for the RSC as well as the 3 areas a single point of accountability of who is collecting that data. At the RSC I believe it will be the treasurer who I have spoken with already. The accountant stated that he will not include the entities that do not give that information in next year's taxes as it is too big of a liability and the risk of being audited. So please let me or Ashley at the office know who that point of accountability will be and who will be responsible for getting the RSO this information.

Website: Ashley, Amanda, and Tami have been working to get the Web site migrated with Go Daddy and the good news is that has been done. We had hoped for the launching of the new website by January 1st. This would have happened however somehow a default for the items in the website when you attempt to make a purchase was set in Spanish. Andy in the office will be resetting each item individually this week into English and we hope to have the new website launched by end of next week. We will send an email out when it is launched to all the RCMs. With our website being down, Ashley and Andy have had an influx in calls from customers, as mentioned the past couple of regions and it seems with the old website is still up but not being able to use a shopping cart to perches online. It has not seemed to cost us as much as we thought it would as our regular customers are calling and working with us. However, the hope is there will be an increase in sales when the new website is launched as all our other merchandise other than literature will be on there with pictures and prices. So please if you buy gifts for people celebrating anniversaries or any other events or celebration think of the RSO as a place to shop for these items as they are what will keep our office sustainable. We now have a lot of gift items and NA trinkets of which some you see at each region as Tami, and I have been bringing some of it here to region the past few regions Ashley and Andy are both working hard to maintain good relationships with customers during this interruption of service for all our customers. We are looking forward to 2026 and the launching of the new web site.

Employee updates: Currently Ashley is currently working 40 hours per week. Ashley has been working hard and completed making a new company file with QuickBooks and the migration online has been done. Andy has been working 40 hours a week, and as mentioned he will be working to get the rest of the work done to launch the new website. Tami, Tim our Treasurer and I are working on Ashley and Andy's evaluations/performance reviews. They have both stepped up and gone the extra mile in the past to maintain the office operations while the website was down and working with the customers and getting orders out. This is in addition to receiving an order of over \$100,00.00 order and putting it into inventory and then getting out the almost \$50,000.00 order to ECCNA. Ashley and Andy should have gotten everyone the new pricelist effective January 1. Please let me know if you did not receive the new price list.

Office updates: There was an increase in our monthly rent to \$2075.00. The BOD have all agreed that we will be updating the computers and getting battery back up in the office as the computers are slow and old. There is also no battery backup in case of power failure which has

happened in the past. We feel it is a good way to invest in the office with the extra revenue we will have with this last purchase from NAWS.

Treasurer: Tim has been going over the books and doing more clean up with Ashley and that is how we were able to migrate to QuickBooks online. He also gave the BOD a profit and loss report comparing the 2024 to 2025 and as I said before we made \$354.90 in 2025 and compared to 2024 we increased our number by \$667.33 as in 2024 we lost \$312.43. Again that is news. The treasurer crunched numbers and with the added discount on this last order and the sale to the ECCNA we will have added revenue of about \$47,000 and that is how the BOD made the decision on the upgrade of computers in the office in addition to the time it takes to upload an email which can be as long as 2 to 4 minutes.

RSC: Every one of the BOD has completed a corporate governance questionnaire which states that there is no conflict of interest with the services you provide to the corporation. The treasurer feels that the RD/AD team who has debit cards and the facilitator and cofacilitator should complete one. This also goes for one person in each of the 3 areas under the corporation that is on the area admin. I can provide that form for you and then you can email it to Ashley at the office.

Insurance: We are also coming up on the renewal of our Liability Insurance which is \$6,237.83 for the year. Please understand that this is for the office and the 6 RSCs we have. Our insurance does not cover area events or conventions. If your area is putting on a convention the convention must obtain its own insurance.

Finally, we welcome you to come and visit our office Monday to Thursday 8:00 AM to 3:00 PM and see the office and some of the specialty items. We are at: 2222 South Combee Rd.
Lakeland, Florida

In the heart of the Florida Region.

In loving Service,

RSO Board of Directors

Joel B. President

Tami B. Vice President

FRC Board Report

To: Florida Regional Service Conference
From: FRCNA, Inc.
CC: FRCNA, Inc. BOD
Date: January 18, 2026
RE: RSC Report

Good afternoon, Florida Region,

FRCNA, Inc. BOD, met virtually January 14, 2026. All members were present.

Please announce that FRCNA 44 will be held at Rosen Plaza July 2, 2026 - July 5, 2026. Room rates for double occupancy are \$149.00 per night plus any applicable taxes. Self-parking is \$10/day with in and out access. The Plaza is sold out, we cannot add room nights at this time. We are working on a contract for an overflow hotel (Rosen Point Inn). We will post the information on our website and social media platforms once confirmed. Please note that there is a HUGE city-wide event planned for the 250th Independence Day July 4th celebration. Hotels in the greater Orlando and surrounding areas will be at a premium cost.

We have secured contracts for a new audio vendor (recording of speakers and workshops), DJ, comedian, Zoom and auctioneer are in process. Remember this year there will only be one comedy show on Friday night.

The Entertainment committee confirmed the 70s/80s throwback dance will be held Saturday night. This decision was based on the popularity of the dance event and to avoid competition with the only comedy show scheduled for Friday night. The Escape Adventures and Escape Room experiences are working on new ideas that will hit different.

The Merchandise committee has selected a convention logo and is working on merchandise items and selections. Pre-con t-shirts are available for sale, or any RCM can take them on consignment to sell in their Area and homegroups. The pre-con t-shirts are limited edition and may sell out.

The Registration committee is discussing different swag items for the registration bags; more will be revealed.

The Program committee is compiling the list of this year's workshop topics and listening to speaker submissions and vetting candidates. We continue to accept speaker submissions. The deadline to be considered for this year's convention is March 15th. For more information, please go to www.frcna.com.

To pre-register for the convention go to www.frcna.com . Banquet and comedy tickets along with

pre-con merchandise are also available for purchase.

The next Support Committee for planning FRCNA XLIV "The Message is Hope" is scheduled virtually February 15, 2026, from 10am-12pm. If you would like to volunteer for a support committee, go to frcna.com/volunteer or email info@frcna.com.

CFO Report to the BOD 12/21/2025

Checking Account Balance \$35,941.03

So far for FRCNA 44 "The Message is Hope":

Registrations	Totals
July Special	155
Before May 18	46
After May 18	201
Banquets	
July Special	171
July Special - Vegan	3
August thru June Cutoff	20
August thru June Cutoff - Vegan	194

Friday Entertainment	10
Mugs	29
T-Shirts	88
Donations	\$145.00

We have \$62,198.19 in deposits on hand with hotels for future conventions, entertainment and our storage unit, broke down as follows:

Rosen Plaza (2026 – FRCNA 44)	\$25,000.00
Rosen Centre (2027 – FRCNA 45)	\$10,000.00
Rosen Centre (2028 - FRCNA 46)	\$10,000.00
Rosen Centre (2029 - FRCNA 47)	\$5,000.00
Rosen Plaza (2030 - FRCNA 48)	\$5,000.00
Mark Lundholm 2027	\$5,000.00
Cubsmart 10/25 - 12/25	\$1,336.44
Orlando Office Center - Security	\$69.00
Orlando Office Center - Rent 10/25 - 3/26	\$327.75
Wix 10/11/25 - 6/10/28	\$465.00
Total Deposits	\$62,198.19

We contracted with a new CPA firm for fiscal year end 7/31/26 taxes for a lower rate than we

previously were paying.

ILS,

Shar S, Steph W, & Marcia C. along with the entire FRCNA, Inc BOD

Attachments

New Business

Proposal Number: 2026-01-01

Maker: Nature Coast

Proposal: To restrict the funds that were intended for the Florida Service Symposium to be used in a way that fits the needs of the Florida Region.

Intent: To utilize the funds in a way that fits the needs of the Florida Region, contributes to the fund flow, and helps to fulfill our primary Purpose.

Spiritual Impact: Concept #11 - NA funds are to be used to further our primary purpose and must be managed responsibly.

Financial Impact: \$13,600

Guide to Florida Regional Service Change: Possible line item in budget

Outcome: Straw poll consensus to defer this discussion until May RSC

Proposal number 2026-01-02

Maker: Treasury Team

Proposal: 2027 Budget

***Budget attachment being sent via attachment and email to RCMs

Outcome: tabled to March 2026

Wrap Up

Reach out! Have questions? Contact your local area's RCMs or message the Florida Region at info@naflorida.org.

Volunteer! All NA members of the Florida Region are encouraged to fill out a Human Resource Panel volunteer form at naflorida.org/hrpform to be added to the HRP's pool of volunteers.

Show up! All NA members have a voice at the Florida Region's Fellowship Development on Saturdays and are welcome to attend the Regional Service Committee Business Meeting on Sundays. FD and RSC meetings will be in a hybrid format indefinitely. If you would like to attend in person or virtually, please see details below, or visit naflorida.org/rsc for more information.

March 13 - 15, 2026 - GSR Assembly

Hotel Booking Link for March:

<https://www.phgsecure.com/IBE/bookingRedirect.ashx?propertyCode=ORLRH&group=GRP-FR CNAM26&arrivalDate=03-13-2026&departureDate=03-15-2026>

Rosen Centre Hotel
9840 International Drive
Orlando, Florida 32819
Phone: (407) 996-9840

Room Rate : \$149/night (pre-tax)

See naflorida.org/rsc for discounted parking information

Cut off date: February 11, 2026

March RSC Activity Hosted by: not applicable due to GSR Assembly

Saturday FD: naflorida.org/virtualfd or Zoom ID 843 0454 1072

Date/Time: not applicable due to GSR Assembly

Sunday FRSC Business Meeting: naflorida.org/virtualrsc or Zoom ID: 845 9148 0010

Date/Time: March 15, 2026 @ 9:00 am

Admin Meeting: Zoom ID: 823 2896 0092 Passcode: FRSC

Date/Time: February 9, 2026 and March 9, 2026 @ 8:30 pm (Second Monday of the month)

ELECTION TERM SHEET

Position Years Clean Needed	Name	Elected / Acclimat ed Date	Term End / Acclimati on Date	2nd Term End Dat e	Open Date	Lengt h of Term Years	
ADMIN WORK GROUP							
Facilitator	4	Michelle C.	Jul 2023	Jul 2027		May 2027	2
Co-facilitator	4	Richard G	Jul 2025	Jul 2027		Jul 2027	4
Secretary	3	Malcom	May 2025	Jul 2027		May 2027	2
Alternate Secretary	3	Jaime W	Jul 2025	Jul 2027		Jul 2027	4
Treasurer	4	Keith D	Jul 2025	Jul 2027		May 2027	2
Alternate Treasurer	4	Katye	Jul 2025	Jul 2027		Jul 2027	4
Regional Delegate	10	Ramon R.	May 2023	Jul 2026		May 2026	3
Alternate DelegateD	10	Carlos N.	May 2023	Jul 2026		May 2026	6
FELLOWSHIP DEVELOPMENT							
FD Leader	6	Colin H.	Sep 2023	Jul 2027		May 2027	2
FD Co-leader	6	Kim S.	Jul 2025	Jul 2027		Jul 2027	4
PR Coordinator	3	Liz B.	May 2024	Jul 2026		May 2026	2
PR Alt Coordinator	3	Charles D.	Sep 2024	Sep 2026		Sep 2026	4
Tech Resource Coord.	4	Chris H	Nov 2025	Septem ber 2027		Sept 2027	2
Tech Co-coordinator	3	Anthony L.	Nov 2025	May 2027		Sep 2027	4

Corrections Coordinator	3	Angelo B.	Nov 2025	Sep 2027		Sep 2027	2
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H&I Resource Coordinator	3	Cindy C.	Sept 2025	Sep 2027		Sep 2027	2

HUMAN RESOURCE PANEL							
HRP (Even Years)	8	VACANT				Jul 2026	2
HRP (Odd Years)	8	Belynda N.	Jul 2025	Jul 2027		Jul 2027	2
HRP (Odd Years)	8	Gladys S.	Jul 2025	Jul 2027		Jul 2027	2
TECHNOLOGY RESOURCE PANEL MEMBER							
Tech Panel #1	4	Charles B.	Sep 2024	Jul 2026		Jul 2026	2

Tech Panel #2	4	VACANT		Jul 2026		Jul 2026	2
Tech Panel #3	4	VACANT		Jul 2026		Jul 2026	2
Tech Interim #1	1	VACANT		Jul 2025		Jul 2026	1
Tech Interim #2	1	VACANT		Jul 2025		Jul 2026	1

Position	Years Clean Needed	Name	Elected / Acclimated Date	Term End / Acclimation Date	2nd Term End Date	Open Date	Length of Term Years
RSO BOARD RSC ELECTS							

RSO Board #1		Vernon	Jul 2025	Jul 2026		Jul 2026	1
RSO Board #2		Tami B.	July 2025	Jul 2026		Jul 2026	1
RSO Board #3		Erin J	July 2025	Jul 2026		Jul 2026	1
RSO Board #4		Cindy D	Sep 2025	Jul 2026		Jul 2026	1
RSO Board #5		Kal P	Sep 2025	Jul 2026		Jul 2026	1

FRC BOARD RSC ELECTS							
FRC Board #1		Shawn C.	Jul 2025	Jul 2027		Jul 2027	2
FRC Board #2		Ron M.	Jul 2025	Jul 2027		Jul 2027	2

FRC Board #3		Dennis J.	Jul 2024	Jul 2026		Jul 2026	2
FRC Board #4		Mike D.	Jul 2024	Jul 2026		Jul 2026	2
FRC Board #5		Patty K.	Jul 2024	Jul 2026		Jul 2026	2

Income by Customer Summary

Florida Regional Service Committee

June 1, 2025-January 18, 2026

CUSTOMER	INCOME	EXPENSES	NET INCOME
Areas			
Bay (BASCNA, Inc.) - 7th Tradition	2,107.00	0.00	2,107.00
Big Bend - 7th Tradition	285.07	0.00	285.07
Coquina Coast (CCANA, Inc.) - 7th Tradition	1,589.04	0.00	1,589.04
Forest - 7th Tradition	400.00	0.00	400.00
Greater Orlando (GOASCNA, Inc.) - 7th Tradition	1,927.93	-34.76	1,893.17
Nature Coast - 7th Tradition	500.00	0.00	500.00
Recovery Coast - 7th Tradition	25.00	0.00	25.00
Space Coast (SCANA, Inc.) - 7th Tradition	1,082.92	0.00	1,082.92
Sun Coast - 7th Tradition	1,000.00	0.00	1,000.00
Tampa Funcoast (TFANA, Inc)- 7th Tradition	2,500.00	0.00	2,500.00
Treasure Coast - 7th Tradition	3,500.00	0.00	3,500.00
Total for Areas	\$14,916.96	-\$34.76	\$14,882.20
Clay P			
Clay P	9.70	0.00	9.70
Debra B			
Debra B	13.58	0.00	13.58
Florida Regional Convention (FRC) Deposit			
Florida Regional Convention (FRC) Deposit	12,000.00	0.00	12,000.00
Florida Region Nar-Anon Family Groups			
Florida Region Nar-Anon Family Groups	101.86	0.00	101.86
Groups			
Groups	\$2,216.26	\$0.00	\$2,216.26
A Train to Somewhere	27.79	0.00	27.79
Avondale Group	100.00	0.00	100.00
Courage to Change (SEZF Zoom)	38.95	-0.15	38.80
Heights of NA	182.15	0.00	182.15
Life on Life's Terms	45.00	0.00	45.00
Miracles of Faith	84.00	-2.51	81.49
Quarantine Florida	46.30	-0.22	46.08
Total for Groups	\$2,740.45	-\$2.88	\$2,737.57
Jeffrey Gustafson			
Jeffrey Gustafson	300.00	0.00	300.00
John K			
John K	19.40	0.00	19.40
Malcolm J			
Malcolm J	97.01	-251.18	-154.17
Members			
Juan N	0.00	-440.75	-440.75
Kent M	37.84	0.00	37.84
Total for Members	\$37.84	-\$440.75	-\$402.91
Reconciliation Discrepancy			
Reconciliation Discrepancy	0.19	15.00	15.19
Regions			
South Florida Region (SFRNA) Deposit	0.00	657.65	657.65
Total for Regions	\$0.00	\$657.65	\$657.65
Transfer from PayPal			
Transfer from PayPal	41.71	0.00	41.71
TOTAL	\$30,278.70	-\$56.92	\$30,221.78

Statement of Activity
Florida Regional Service Committee
June 1, 2025-January 18, 2026

DISTRIBUTION ACCOUNT	TOTAL
Income	
40000 Unrestricted Contributions	\$3,063.81
41000 From Areas	\$1,084.77
Bay	3,921.15
Big Bend	285.07
Coquina Coast	1,589.04
Forest	400.00
Greater Orlando	1,927.93
Heartland	20.00
Nature Coast	500.00
Recovery Coast	50.00
Serenity Coast	300.00
Shark Coast	1,500.00
Space Coast	1,082.92
Sun Coast	1,000.00
Tampa Funcoast	6,000.00
Treasure Coast	3,500.00
Total for 41000 From Areas	\$23,160.88
42000 From Groups	
A Train to Somewhere	114.79
Avondale Group	100.00
Heights of NA	182.15
Life on Life's Terms	45.00
Miracles of Faith	84.00
Quarantine Florida	46.30
Total for 42000 From Groups	\$572.24
43000 From Members	177.53
44000 From Other	
44001 FRC	23,441.92
44005 FRNFG	101.86
Total for 44000 From Other	\$23,543.78
Total for 40000 Unrestricted Contributions	\$50,518.24
Total for Income	\$50,518.24
Cost of Goods Sold	
50000 CONTRIBUTIONS	
50001 Contributions to NAWS	5,186.59
Total for 50000 CONTRIBUTIONS	\$5,186.59

Statement of Activity
Florida Regional Service Committee
June 1, 2025-January 18, 2026

DISTRIBUTION ACCOUNT	TOTAL
<hr/>	
55000 EVENTS	
56500 GSR Assembly (GSRA) Costs	
56507 GSRA Copies & Printing	61.22
56508 GSRA Supplies	117.67
Total for 56500 GSR Assembly (GSRA) Costs	\$178.89
Total for 55000 EVENTS	\$178.89
Total for Cost of Goods Sold	\$5,365.48
<hr/>	
Gross Profit	\$45,152.76
<hr/>	
Expenses	
60000 ADMINISTRATION	\$59.05
60100 Admin Travel to FRSC	
60101 Facilitator FRSC Per Diem	695.00
60102 Co-Facilitator FRSC Per Diem	675.00
60103 Secretary FRSC Per Diem	900.00
60104 Alternate Secretary FRSC Per Diem	407.08
60105 Treasurer FRSC Per Diem	318.72
60106 Alternate Treasurer FRSC Per Diem	345.70
Total for 60100 Admin Travel to FRSC	\$3,341.50
60150 Area Travel to FRSC	
60152 Island Area Travel Assistance (FRSC)	
60154 Bermuda Islands Area Travel Assistance (FRSC)	25.68
Total for 60152 Island Area Travel Assistance (FRSC)	\$25.68
Total for 60150 Area Travel to FRSC	\$25.68
60250 Admin Expenses	\$431.39
60251 RSC Hotel Meeting Space & Coffee	6,026.91
60253 Statewide Helpline (YAP)	\$463.68
60254 Statewide Helpline SFRSC Reimbursement	-657.65
Total for 60253 Statewide Helpline (YAP)	-\$193.97
Total for 60250 Admin Expenses	\$6,264.33
60300 Secretary Expenses	
60301 Secretary Copies, Printing & Supplies	26.18
60302 Secretary Minutes Printing & Mailing (N/A)	64.24
Total for 60300 Secretary Expenses	\$90.42

Statement of Activity

Florida Regional Service Committee

June 1, 2025-January 18, 2026

DISTRIBUTION ACCOUNT	TOTAL
60350 Treasurer Expenses	
60351 Treasurer Copies, Printing & Supplies	153.99
60352 Treasurer Bank Service Fees	122.60
60353 Treasurer Merchant Processing Fees (PayPal)	37.64
60355 Treasurer Software Subscription (QuickBooks Online)	904.00
60360 Tax Return Prep	500.00
Total for 60350 Treasurer Expenses	\$1,718.23
60500 Strategic Planning Meeting (SPM)	\$52.50
60506 SPM RD/AD Travel	35.75
Total for 60500 Strategic Planning Meeting (SPM)	\$88.25
Total for 60000 ADMINISTRATION	\$11,587.46
61000 FELLOWSHIP DEVELOPMENT	
61100 FD Travel to FRSC	
61101 FD Leader FRSC Per Diem	675.00
61102 FD Co-Leader FRSC Per Diem	7,360.63
61103 Corrections Coordinator FRSC Per Diem	338.06
61107 H&I Coordinator FRSC Per Diem	450.00
61109 Technology Coordinator FRSC Per Diem	450.00
61110 Technology Co-Coordinator FRSC Per Diem	450.00
61111 Public Relations Coordinator FRSC Per Diem	619.30
61112 Public Relations Co-Coordinator FRSC Per Diem	675.00
Total for 61100 FD Travel to FRSC	\$11,017.99
61200 FD Travel (for Members)	
61201 FD Workgroup Travel	
61202 Corrections Workgroup	502.36
61204 IT Workgrop	-2,906.10
Total for 61201 FD Workgroup Travel	-\$2,403.74
Total for 61200 FD Travel (for Members)	-\$2,403.74
61250 FD Expenses	\$160.49
61251 FD Copies, Printing & Supplies	1,967.36
61254 FD Storage	47.30
Total for 61250 FD Expenses	\$2,175.15
61300 Corrections Expenses	
61301 Corrections Copies, Printing & Supplies	-164.26
61304 Corrections Behind the Walls (BTW) Literature	4,826.69
61305 Corrections Hope Rises (BTW)	742.58
61308 Corrections Training - FL Police Accreditation Coalition (FPAC)	861.32
Total for 61300 Corrections Expenses	\$6,266.33

Statement of Activity

Florida Regional Service Committee

June 1, 2025-January 18, 2026

DISTRIBUTION ACCOUNT	TOTAL
61450 IT Expenses	\$244.01
61454 IT Announcements (Twilio/YAP)	706.21
61456 IT Data Storage (Amazon Web Services)	24.26
61457 IT Video Conference Calling (Zoom)	239.85
61458 IT Website Hosting Domain Management (Go Daddy)	29.00
61460 IT Website Server (Linode)	174.00
61461 IT Wi-Fi (Mobile Beacon)	461.57
Total for 61450 IT Expenses	\$1,878.90
61500 PR Expenses	
61501 PR Copies, Printing & Supplies	139.86
61503 Booth Registration Fees	1,550.00
61504 PR Literature	489.17
61505 PR Events Travel	442.30
Total for 61500 PR Expenses	\$2,621.33
Total for 61000 FELLOWSHIP DEVELOPMENT	\$21,555.96
62000 HUMAN RESOURCE PANEL (HRP)	
62100 HRP Travel to FRSC	
62101 HRP Member 1 Leader FRSC Per Diem	1,462.59
62102 HRP Member 2 Guide FRSC Per Diem	650.00
62103 HRP Member 3 FRSC Per Diem	450.00
62105 HRP Member 5 FRSC Per Diem	225.00
Total for 62100 HRP Travel to FRSC	\$2,787.59
62250 HRP Expenses	
62251 HRP Copies, Printing & Supplies	743.35
Total for 62250 HRP Expenses	\$743.35
Total for 62000 HUMAN RESOURCE PANEL (HRP)	\$3,530.94
63000 REGIONAL DELEGATES	
63100 Delegate Travel to FRSC	
63101 Regional Delegate FRSC Per Diem	464.20
63102 Alternate Delegate FRSC Per Diem	450.00
Total for 63100 Delegate Travel to FRSC	\$914.20
63150 Delegate Travel to Areas	\$78.00
63151 Delegates Area Workshops Travel	702.06
Total for 63150 Delegate Travel to Areas	\$780.06
63250 Delegates Expenses	\$288.00
63251 Delegates Copies, Printing, & Supplies	286.07
Total for 63250 Delegates Expenses	\$574.07

Statement of Activity
Florida Regional Service Committee
June 1, 2025-January 18, 2026

DISTRIBUTION ACCOUNT	TOTAL
63300 Delegate Travel to Southeast Zonal Forum (SEZF)	\$210.00
63301 Delegates SEZF Travel	760.68
Total for 63300 Delegate Travel to Southeast Zonal Forum (SEZF)	\$970.68
63325 Delegate Travel Other	1,355.71
63350 Delegate Travel to World Service Conference (WSC)	
63351 Delegates WSC Travel	1,507.00
Total for 63350 Delegate Travel to World Service Conference (WSC)	\$1,507.00
Total for 63000 REGIONAL DELEGATES	\$6,101.72
Total for Expenses	\$42,776.08
Net Operating Income	\$2,376.68
Other Income	
98000 Other Income	\$1,142.09
98100 Deposits made to our acct in error	-\$1,600.00
98101 Courage to Change (Zoom)	-19.25
Total for 98100 Deposits made to our acct in error	-\$1,619.25
98102 Interest Income	0.55
Total for 98000 Other Income	-\$476.61
Total for Other Income	-\$476.61
Other Expenses	
99000 Other Expenses	\$0.00
99001 Voided Checks	0.00
Reconciliation Discrepancies	-15.00
Total for 99000 Other Expenses	-\$15.00
Total for Other Expenses	-\$15.00
Net Other Income	-\$461.61
Net Income	\$1,915.07

Florida Regional Service Committee
Budget for June 1, 2026 to May 31, 2027

Run from QB Enter from minutes Calculate from QB

	Actual Expenses		Budget				
	Approved	Actual Expenses	Approved	Actual Expenses	Approved	Actual Expenses	Budget FY 27
	Budget FY 24 6/23 - 5/24	FY 24 6/24 - 11/24	Budget FY 25 6/24 - 5/25	FY 25 6/24 - 5/25	Budget FY 26 6/25 - 5/26	Actual Expenses YTD 6/25-12/31/25	Budget FY 27 6/26-5/27
SUMMARY							
TOTAL FRSC ACTUAL/PROJECTED INCOME	80,297.70	38,059.53	78,000.00	66,642.28	65,500.00	36,330.33	65,500.00
TOTAL FRSC ACTUAL/PROJECTED EXPENSES	(87,010.08)	(34,787.62)	(123,687.00)	(61,491.19)	(96,936.00)	(26,629.11)	(76,550.83)
NET CHANGE OVER (UNDER)	(6,712.38)	3,271.91	(45,687.00)	5,151.09	(31,436.00)	9,701.22	(11,050.83)
UNRESTRICTED CONTRIBUTIONS							
40000 Unrestricted Contributions						3,063.81	
41000 From Areas	57,649.46	31,446.35	60,000.00	57,043.80	50,000.00	32,018.03	50,000.00
42000 From Groups	2,952.24	6,515.18	2,500.00	9,500.48	5,000.00	572.24	5,000.00
43000 From Members	460.00	98.00	500.00	98.00	500.00	177.53	500.00
44001 From Florida Regional Convention (FRC)	13,000.00	-	10,000.00		10,000.00	12,000.00	10,000.00
44003 From Southeastern Zonal Forum (SEZF)	300.00	-	-		-		
44005 From FRNFG	100.00	-	-		-	101.86	
Total Unrestricted Contributions	74,461.70	38,059.53	73,000.00	66,642.28	65,500.00	47,933.47	65,500.00
45200 GSR Assembly Revenue	Budget GSR Assembly ONLY in year of WSC (2026) Three (3) year cycle						
45201 GSRA Donations	-	-	-		-		
45202 GSRA Merchandise Sales	-	-	-		-		
Total GSR Assembly Revenue	-	-	-		-		
Total UNRESTRICTED CONTRIBUTIONS	80,297.70	38,059.53	78,000.00	66,642.28	65,500.00	46,401.57	65,500.00
5000 CONTRIBUTIONS TO OTHERS							
50000 Contributions to Others							
50001 Contribution to NAWS	20,000.00	7,124.25	-	7,124.25	0.00	100.00	0.00
50005 RSO Financial Assistance	-	3,508.67	-	3,008.67	-		0.00
Total 5000 CONTRIBUTIONS TO OTHERS	20,000.00	10,632.92	-	10,132.92	0.00	100.00	0.00
55000 REGIONAL EVENTS							
56500 GSR Assembly (GSRA) Costs	Budget GSR Assembly ONLY in year of WSC (2026) Three (3) year cycle						
56501 GSRA Hotel Meeting Space & Coffee	-	-	-				233.00
56502 GSRA GSR Paid Room Nights	-	-	-				5,830.00
56503 GSRA Travel & Lodging Assistance	-	-	-				1,009.00
56504 GSRA Audio/Visual (AV) Equipment/Hardware Rental (Wi-fi)	-	-	-				
56505 GSRA Conference Agenda Report (CAR) Workshops	-	-	-				

56506	GSRA Conference Agenda Report (CAR) Printing	-	-	-			61.22	
56507	GSRA Copies & Printing	-	-	-				101.00
56508	GSRA Supplies							
	Misc	-	-	-				350.00
	Total GSR Assembly (GSRA) Costs	-	-	-		-	61.22	7,523.00
	Total 55000 REGIONAL EVENTS	24,022.47	-	31,200.00		-		
60000 ADMINISTRATIVE EXPENSES								
60101	Admin Travel to FRSC				135.24			
60101	Facilitator FRSC Stipend	1,150.00	639.00	1,200.00	1,089.00	1,200.00	470.00	1,350.00
60102	Co-Facilitator FRSC Stipend	1,159.00	639.00	1,200.00	1,314.00	1,200.00	450.00	1,350.00
60103	Secretary FRSC Stipend	959.00	639.00	1,200.00	1,089.00	1,200.00	675.00	1,350.00
60104	Alternate Secretary FRSC Stipend	959.00	214.00	1,200.00	439.00	1,200.00	182.08	1,350.00
60105	Treasurer FRSC Stipend	1,000.00	639.00	1,200.00	1,314.00	1,200.00	297.42	1,350.00
60106	Alternate Treasurer FRSC Stipend	1,200.00	225.00	1,200.00	225.00	1,200.00	176.40	1,350.00
	Total Admin Travel to FRSC	6,427.00	2,995.00	7,200.00	5,605.24	7,200.00	2,250.90	8,100.00
60150	Area Travel to FRSC							
60151	Stateside Area Travel Assistance (FRSC)	-	275.00	1,890.00	275.00	1,890.00		1,000.00
60152	Island Area Travel Assistance (FRSC)	-	-	4,200.00				
60153	Bahamas Area Treavel Assistance (FRSC)	-	-	-			0.00	0.00
60154	Bermuda Islands Area Travel Assistance (FRSC)	-	507.04	-	1,481.98	4,200.00	25.68	4,200.00
60155	Trinidad & Tribago Area Travel Assistance (FRSC)	-	-	-			0.00	0.00
	Total Area Travel to FRSC	-	782.04	6,090.00	1,756.98	6,090.00	25.68	5,200.00
60200	Admin Travel to Areas							
60201	Admin Area Support Travel	-	-	590.00		590.00		250.00
60202	Admin Area Support Travel - Concensus Based Decision Making (CBDM)	-	-	750.00		750.00		250.00
	Total Admin Travel to Areas	-	-	1,340.00		1,340.00	0.00	500.00
60250	Admin Expenses						431.99	
60251	RSC Hotel Meeting Space & Coffee (\$110/gal plus 27% service charge)	4,558.48	5,154.18	9,000.00	10,534.04	9,000.00	4,293.94	10,800.00
60252	RSC Regional Function Events	-	-	-		750.00	750.00	750.00
60253	Statewide Helpline (Twilio/YAP) (Split w/ SFRSC)	1,699.42	730.88	3,000.00	1,748.27	1,500.00	463.68	1,500.00
60254	Statewide Helpline SFRSC Reimbursement	(565.54)	(991.49)	(1,500.00)	(1,864.42)		(657.65)	(1,500.00)
	Total Admin Expenses	5,692.36	4,893.57	10,500.00	10,417.89	11,250.00	5,281.96	11,550.00
60300	Secretary Expenses							
60301	Secretary Copies, Printing, & Supplies	239.88	-	500.00	239.88	500.00	26.18	150.00
60302	Secretary Minutes Printing & Mailing	194.33	76.43	500.00	242.45	500.00	19.52	400.00
60303	Secretary Report Submission (Google docs)	-	-	240.00		240.00		
60304	Secretary PDF Editing Software (Adobe)	-	-	240.00		180.00		
	Total Secretary Expenses	434.21	76.43	1,480.00	482.33	1,420.00	45.70	550.00
60350	Treasurer Expenses							
60351	Treasurer Copies, Printing, & Supplies	51.81	42.29	30.00	42.29	30.00	59.99	60.00
60352	Treasurer Bank Service Fees				29.95		122.60	
60353	Treasurer Merchant Processing Fees (PayPal)	411.80	214.10	1,000.00	383.66	1,000.00	37.64	1,000.00
60355	Treasurer Software Subscription (QuickBooks Online)	1,070.00	576.00	1,200.00	99.00	1,200.00	904.00	1,400.00
60360	Tax Prep Fee							500.00
	Total Treasurer Expenses	1,533.61	832.39	2,230.00	554.90	2,230.00	1,124.23	2,960.00

60500	Strategic Planning Meeting (SPM)						52.50	
60501	SPM Room Rental	50.00	200.00	200.00	200.00			
60502	SPM Food	113.81	173.95	200.00	173.95			
60503	SPM Admin Travel	115.25	52.26	750.00	52.26	400.00		400.00
60504	SPM FD Travel	-	207.37	-	207.37			
60505	SPM HRP Travel	132.50	180.90	250.00	180.90	250.00	0.00	250.00
60506	SPM RD/AD Travel	-	77.72	-	77.72			
	Total Strategic Planning Meeting (SPM)	411.56	892.20	1,400.00	892.20	650.00	52.50	650.00
	Total 60000 ADMINISTRATIVE EXPENSES	14,498.74	10,471.63	30,240.00	19,709.54	30,180.00	8,780.97	29,510.00
61000 FELLOWSHIP DEVELOPMENT EXPENSES								
61100	FD Travel to FRSC							
61101	FD Leader FRSC Stipend	759.00	639.00	1,200.00	1,314.00	1,200.00	450.00	1,350.00
61102	FD Co-Leader FRSC Stipend	1,000.00	639.00	1,200.00	1,314.00	1,200.00	450.00	1,350.00
61103	Corrections Coordinator FRSC Stipend	-	-	1,200.00	613.62	1,200.00	168.76	1,350.00
61107	H&I Coordinator FRSC Stipend	200.00	225.00	1,200.00	900.00	1,200.00	450.00	1,350.00
61109	Technology Coordinator FRSC Stipend	800.00	414.00	1,200.00	414.00	1,200.00	225.00	1,350.00
61110	Technology Co-coordinator FRSC Stipend	-	-	1,200.00	450.00	1,200.00	225.00	1,350.00
61111	PR Coordinator FRSC Per Diem	1,200.00	439.00	1,200.00	1,114.00	1,200.00	450.00	1,350.00
61112	PR Co-Coordinator FRSC Per Diem	1,000.00	639.00	1,200.00	1,314.00	1,200.00	450.00	1,350.00
	Total FD Travel to FRSC	4,959.00	2,995.00	9,600.00	7,433.62	9,600.00	2,868.76	10,800.00
61150	FD Travel to Areas							
61151	FD Leader Area Presentations Travel	262.90	-	300.00		300.00		300.00
61152	FD Co-Leader Area Presentations Travel	-	-	300.00		300.00		300.00
61153	Corrections Coordinator Area Presentations Travel	-	-	300.00		300.00		300.00
61154	H&I Coordinator Area Presentations Travel	-	-	300.00		300.00		300.00
61155	Technology Coordinator Area Presentations Travel	250.58	-	300.00		300.00		300.00
61156	PR Coordinator Area Presentations Travel	-	-	1,100.00		1,100.00		1,400.00
61157	Island Nation Travel Group (to Islands)	-	-	4,000.00		4,000.00		
	Total FD Travel to Areas	513.48	-	6,600.00		6,600.00	0.00	2,900.00
61200	FD Travel (for Members)							
61201	FD Workgroup Travel	120.65	-	1,500.00		1,500.00	502.36	500.00
	Corrections Workgroup	-	93.80	-	451.84		0.00	500.00
	Technology Workgroup	111.22	544.40	-	675.22		(2,906.10)	600.00
	Total FD Travel (for Members)	231.87	638.20	1,500.00	1,127.06	1,500.00	(2,403.74)	1,600.00
61250	Fellowship Development Expenses						160.49	
61251	FD Copies, Printing, & Supplies	-	-	400.00	361.13	400.00	1,225.76	1,000.00
61252	FD Literature	-	-	-	-	-	0.00	0.00
61253	FD Events	-	100.64	-	100.64	-	0.00	200.00
61254	FD Storage	-	-	-	-	-	0.00	850.00
	Total Fellowship Development Expenses	-	100.64	400.00	461.77	400.00	1,386.25	2,050.00
61300	Corrections Expenses							
61301	Corrections Copies, Printing, & Supplies	641.97	181.81	-	529.13		(164.26)	250.00
61302	Corrections Correspondence & Mailing	354.66	-	500.00		500.00		250.00
61304	Corrections Behind the Walls (BTW) Literature	-	358.42	2,500.00	2,142.38	2,500.00	4,258.69	1,250.00
61305	Corrections Hope Rises (BTW) Literature	-	2,254.31	3,000.00	1,992.84		742.58	750.00
61306	Corrections Website Hosting	-	-	120.00		72.00		
61307	Corrections Events	-	-	-		925.00		

61308	Corrections Training - FL Police Accreditation Coalition (FPAC)	-	-	-	-	-	861.32	
61309	Florida Council on Crime and Delinquency Membership (FCCD)	-	-	-	-	-	0.00	200.00
61310	Florda Council on Crime and Deliquency (FCCD) Institution of Justice	-	-	-	-	-		2,000.00
	Total Corrections Expenses	996.63	2,794.54	6,120.00	4,664.35	3,997.00	5,698.33	4,700.00
61400	H&I Expenses							
61401	H&I Copies, Printing, & Supplies	-	-	-	-	-	0.00	100.00
61402	H&I Literature	-	-	-	-	-	0.00	100.00
61403	H&I Events	-	-	-	-	-	0.00	0.00
	Total H&I Expenses	-	-	-	-	-	0.00	200.00
61450	IT Expenses						244.01	
61451	IT Copies, Printing, & Supplies	423.25	125.64	-	125.64	-	0.00	100.00
61452	IT Audio/Visual (AV) Equipment & Hardware Purchases	1,464.09	-	345.00	-	345.00	-	
61454	IT Announcements (Twilio/YAP)	-	80.80	-	-	-	606.21	400.00
61455	IT Backup Processing (Updraft Plus)	-	-	42.00	-	42.00	-	42.00
61456	IT Data Storage (Amazon Web Services)	38.53	253.03	40.00	271.15	40.00	21.24	40.00
61457	IT Video Conference Calling (Zoom)	224.85	239.85	225.00	264.85	225.00	239.85	225.00
61458	IT Website Hosting Domain Management (Go Daddy)	-	-	75.00	-	75.00	29.00	50.00
61459	IT Website Plugin (WP Plugin Team)	-	-	250.00	-	250.00	-	250.00
61460	IT Website Server (Linode)	348.00	174.00	300.00	348.00	300.00	174.00	200.00
61461	IT Wi-Fi (Mobile Beacon)	-	-	-	-	-	409.97	
61461	IT Wi-Fi Software	-	-	-	-	-	0.00	300.00
	Total IT Expenses	2,498.72	873.32	1,277.00	1,009.64	1,277.00	1,724.28	1,607.00
61500	Public Relations Expenses							
61501	PR Copies, Printing, & Supplies	25.99	-	-	-	-	139.86	100.00
61502	PR Display Booth Maintenance	-	100.00	-	-	-	-	200.00
61503	PR Booth Registration	-	-	-	100.00	3,600.00	1,550.00	3,000.00
61504	PR Literature	384.35	-	2,000.00	-	2,000.00	489.17	700.00
61505	PR Events Travel	755.50	666.55	3,600.00	666.55	-	442.30	1,000.00
	Total Public Relations Expenses	1,165.84	766.55	5,600.00	766.55	5,600.00	2,621.33	5,000.00
	Total 61000 FELLOWSHIP DEVELOPMENT EXPENSES	10,365.54	8,168.25	31,097.00	15,462.99	28,974.00	11,895.21	28,857.00
62000 HUMAN RESOURCE PANEL EXPENSES								
62100	HRP Travel to FRSC							
62101	HRP Leader 1 FRSC Stipend	959.00	639.00	1,200.00	1,264.00	1,200.00	1,462.59	1,350.00
62102	HRP Guide 2 FRSC Stipend	1,159.00	359.96	1,200.00	884.56	1,200.00	425.00	1,350.00
62103	HRP Member 3 FRSC Stipend	1,000.00	639.00	1,200.00	639.00	1,200.00	225.00	1,350.00
62104	HRP Member 4 FRSC Stipend	559.00	214.00	1,200.00	214.00	1,200.00	-	0.00
62105	HRP Member 5 FRSC Stipend	600.00	639.00	1,200.00	1,289.00	1,200.00	225.00	0.00
	Total HRP Travel to FRSC	4,277.00	2,490.96	6,000.00	4,290.56	6,000.00	2,337.59	4,050.00
62150	HRP Travel Other							
62152	HRP Area Presentations Travel	-	-	250.00	-	250.00	-	250.00
	Total HRP Travel Other	-	-	250.00	-	250.00	0.00	250.00
62250	HRP Expenses							
62251	HRP Copies & Supplies	-	271.78	1,200.00	271.78	1,200.00	547.36	600.00
	Total HRP Expenses	-	271.78	1,200.00	271.78	1,200.00	547.36	600.00
	Total 62000 HUMAN RESOURCE PANEL EXPENSES	4,277.00	2,762.74	7,450.00	4,562.34	7,450.00	2,884.95	4,900.00
63000 DELEGATES EXPENSES								

63100	Delegate Travel to FRSC							
63101	Regional Delegate FRSC Stipend	1,159.00	639.00	1,200.00	1,314.00	1,416.00	464.20	1,350.00
63102	Alternate Delegate FRSC Stipend	959.00	639.00	1,200.00	1,314.00	1,416.00	450.00	1,350.00
	Total Delegate Travel to FRSC	2,118.00	1,278.00	2,400.00	2,628.00	2,832.00	914.20	2,700.00
63150	Delegate Travel to Areas							
63151	Delegates Area Workshops Travel	198.00	-	1,500.00		1,500.00		300.00
	Total Delegate Travel to Areas	198.00	-	1,500.00		1,500.00	0.00	300.00
63250	Delegates Expenses							
63251	Delegates Copies, Printing, & Supplies	39.16	-	800.00		800.00	125.58	400.00
63252	Delegates Webinars	-	-	-			0.00	0.00
63255	SEZF Donation (\$3k/3yr cycle)	1,500.00	-	1,000.00	1,500.00	1,200.00		1,500.00
	Total Delegates Expenses	1,539.16	-	1,800.00	1,500.00	2,000.00	125.58	1,900.00
63300	Delegates Travel to Southeast Zonal Forum (SEZF)						210.00	
63301	Delegates SEZF Travel	5,672.10	1,474.08	10,000.00	4,331.20	11,000.00	721.68	3,500.00
63302	Members SEZF Travel	2,008.10	-	2,500.00		2,500.00		
	Total Delegates Travel to Southeast Zonal Forum (SEZF)	7,680.20	1,474.08	12,500.00	4,331.20	13,500.00	931.68	3,500.00
63325	Delegate Travel Other						996.52	
63350	Delegates Travel to World Service Conference (WSC)							
63351	Delegates WSC Travel	-	-	5,500.00		6,500.00		2,883.83
63352	Delegates WSC Workshops Travel (2/yr)	2,310.97	-	-	3,164.20	4,000.00		2,000.00
	Total Delegates Travel to World Service Conference (WSC)	2,310.97	-	5,500.00	3,164.20	10,500.00	996.52	4,883.83
	Total 63000 DELEGATES EXPENSES	13,846.33	2,752.08	23,700.00	11,623.40	30,332.00	2,967.98	13,283.83
	TOTAL EXPENDITURES	87,010.08	34,787.62	123,687.00	61,491.19	96,936.00	26,629.11	76,550.83

60251 - required 1300 F&B plus 27% service = 1651 minimum - budget at 1800

Rate	Number of reimbursements	Total Cost
\$225	19	\$25,650
\$175	19	\$19,950
\$150	19	\$17,100

Savings

\$0

\$5,700

\$8,550

Per Diem	Rate	Increase		6 RSC
2020-2021	198			1188
2021-2022	202	1.02	2%	1212
2022-2023	204	1.01	1%	1224
2023-2024	214	1.05	5%	1284
2024-2025	225	1.05	5%	1350
2025-2026	236	1.05	5%	1416
2026-2027	247	1.05	5%	1482

		Units	Cost
56500	GSR Assembly (GSRA) Costs		
56501	GSRA Hotel Meeting Space & Coffee	6	140.21
56502	GSRA GSR Paid Room Nights	80	180.67
56503	GSRA Travel & Lodging Assistance	1	2,500.00
56504	GSRA Audio/Visual (AV) Equipment/Hardware Rental (Wi-fi)	0	0.00
56505	GSRA Conference Agenda Report (CAR) Workshops	0	0.00
56506	GSRA Conference Agenda Report (CAR) Printing	0	0.00
56507	GSRA Copies & Printing	1	250.00
56508	GSRA Supplies	0	0.00
	Misc	1	1,000.00

Total GSR Assembly (GSRA) Costs

GSR Assembly Reserve through January

Feb-May reserve

Total Reserve

Reserve shortage

Room rate pre-tax	159
Coffee	110.4
Regular RSC we use 10 gallons	9
GSR assembly we need	6
Travel & Assistance Lodging - Bermuda	1

Total

841.25	-			
14,453.74	-			
2,500.00	-			
0.00	-			
0.00	-			
0.00	-			
250.00	-			
0.00	-			
1,000.00	-			
19,044.98	-		-	

11,400.00

1,600.00

13,000.00

(6,044.98)

180.67

140.21

1,732.97

841.25

2,500.00

FRCNA 44

“The Message is Hope”



July 2-5, 2026

Rosen Plaza

9700 International Dr. Orlando, FL 32819

Please go to FRCNA.com for more information

*FRCNA & NA are not affiliated with Rosen Plaza

FRCNA MAIN SPEAKERS

FRCNA XLIV

“The Message is Hope”

WHEN”

July 3 - July 5, 2025

WHERE:

Rosen Plaza

9700 International Drive
Orlando, FL 32819
(407) 996-9700



GUIDELINES:

The Speaker **MUST** carry a clear Narcotics Anonymous message.

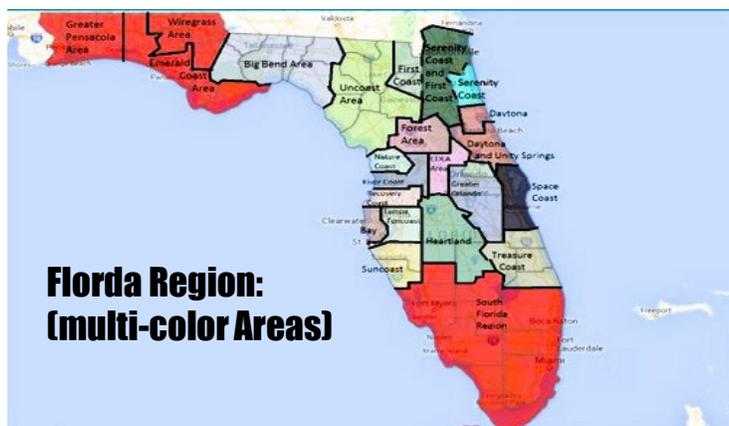
MP3 recordings older than 2 years will not be considered.

MAIN SPEAKERS Requirements

- **Minimum 5 years continuous clean time in NA.**
- **Can NOT have served as a Main Speaker at FRCNA within the last 10 years.**
- **Have NOT served as a Main Speaker at ANY convention in the state of Florida within 18 months preceding the current FRCNA.**
- **Upload the MP3 file at: www.frcna.com/speaker. The dead-line for consideration as a Main Speaker for this convention is March 15, 2026.**

REQUIRED:

- **Full Name**
- **Phone Number**
- **Email**
- **Clean Date**
- **Area**
- **Region**
- **Date and Location of the recording**



**Florida Region:
(multi-color Areas)**

**REGIONAL SPEAKERS
ARE SELECTED FROM THE
FLORIDA REGION ONLY**



FRCNA
VOLUNTEERS



**"SERVICE
HEROES"**

©

The FRCNA Service Heroes challenge...does your Area love FRCNA banners?

If the answer is YES, here we GO...

The Area of the Florida Region with the most Volunteer hours, total completed service commitments at FRCNA XLIV.... will be awarded the "Service Heroes" banner to keep for one year.... display it in YOUR Area along with bragging rights!

Last year, the SUNCOAST AREA took home the banner. It's not too late to seize the banner for YOUR Area!!!

Go to frcna.com and sign-up on the Volunteers tab. All total service commitment hours including Support Committees are verified at end of the convention.

GAME ON!

Any questions, contact Shawn C. at info@frcna.com or post on our FB page:

<https://www.facebook.com/groups/FRCNA>



WORKSHOP SPEAKERS AND CHAIRPERSONS

FRCNA is looking for Workshop Speakers and Chairpersons:

FRCNA XLIV "The Message is Hope"

July 2nd – July 4th, 2026

Rosen Plaza Hotel, Orlando, FL

Workshop Speakers and Chairpersons **MUST** be registered for the convention prior to their commitment to be considered.

Requirements: Workshop Speakers: 4 years clean
Chairpersons: 3 years clean

Our current Workshop Speaker openings are Thursday starting at 10PM; and Friday & Saturday starting at 9AM. Chairperson openings are Thursday through Saturday. The Program Support Committee strives to balance the number of Areas in the Florida Region to be included.

If you or someone you may know qualifies, ask them to email Program at info@frcna.com. Please include your name, area, mobile number, clean date, email (if different), and estimated date of arrival at the convention or availability.

The convention is a paid event, and not an NA meeting. The following do not exist indigent packages, partial payments, or one day donation options. ALL attendees must always wear a current "2026" registration badge while on-site to attend workshops, events, activities and to participate in the convention.

*We are looking forward to seeing you at FRCNA XLIII *

COQUINA COAST ACTIVITIES

POTLUCK

IN THE PARK

Join us for a picture-perfect day filled with food, fun and fellowship for an eventful potluck in the park.

SATURDAY MARCH 21

1 PM | 1520 S DAYTONA AVE

BACK PARKING AREA

SPEAKER AT 3 PM



Bring a dish to share
Dress for Field Day Activities & Bring a Towel

FIRST OCALA

DISCO

Speaker Jam

FEBRUARY 21ST, 2026

5-10 PM

COMPASSIONS CHURCH

1712 SE LAKE WEIR AVE, OCALA, FL

34471

****NA IS NOT AFFILIATED WITH VENUE**

2 SPEAKERS, FOOD AND KARAOKE

Free event. All are welcome.



A Message of Hope Valentines Event

February 14th

128 E Bay ave.
Longwood, FL, 32750

Food served at 6pm
Speaker at 7pm
Dance at 8pm

 (We will have Roses for sale) 

"Come sit around our Bonfire and help spread the
Love and Unity of Recovery"

\$5 suggested donation
(no addict turned away)

Greater Orlando Area's Local Helpline 407-425-5157

Greater Orlando Area's Toll Free 866-579-8333

Hearing Impaired 800-955-8771

Greater Orlando Area's Web Page URL
www.orlandona.org

For more info contact:
Joann W. 407-970-2456

this facility is not affiliated with NA



GOASCNA 44TH *Anniversary*

FEBRUARY 28, 2026

MARDI GRAS INSPIRED CELEBRATION

SPEAKER MEETING 4PM	DINNER AND DANCE 6-9PM
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TICKETS: \$30

INCLUDES DINNER AND DANCE

GRAND AVENUE NEIGHBORHOOD CENTER

800 GRAND ST. ORLANDO, FL 32805

Relay number for the Deaf: 1-800-955-8771 or 711.

GOASCNA Helpline: 407-425-5157 or Toll-Free: 866-579-8333

<https://www.orlandona.org/>

For More Information, Please Contact Gisella 786-252-0195

*NA is not affiliated with this facility

SWO! FIELD DAY



CANDYLAND PARK*
599 LONGDALE AVE
LONGWOOD, FL 32750

MARCH 22, 2026

**KICKBALL - CORNHOLE
SPEAKER MEETING AT 1PM
FOOD/DRINKS SOLD SEPERATELY
\$5 SUGGESTED DONATION
NO ADDICT TURNED AWAY!**

**GREATER ORLANDO AREA
WWW.ORLANDONA.ORG**

**QUESTIONS? CONTACT
KANDIS B. (407) 462-3414 -OR-
TAYLOR O. (407) 247-9362**

**ORLANDO HELPLINE (407) 425-5157
TOLL FREE (800)955-8771 OR 711**

*THIS FACILITY IS NOT AFFILIATED WITH NA

NA Nature Coast

Activities

SPAGHETTI

**COOK-OFF and
Speaker Meeting**

Feb 21, 2026 6pm to 10pm

Bring a pot of Spaghetti or just a good
appetite!

2 Speakers on UNITY

Win a free registration for
the Campout and The
Golden Meatball Award!!

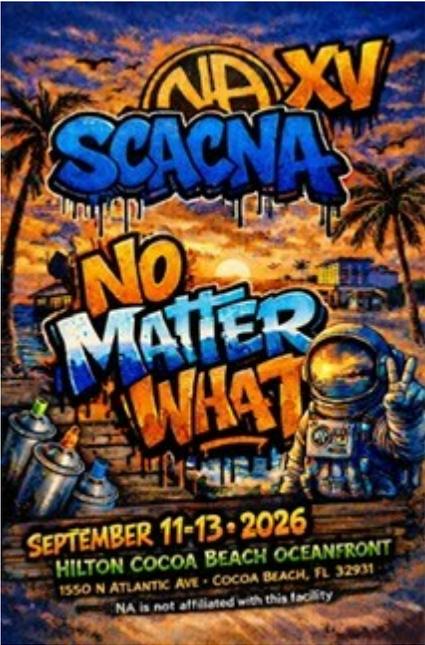
Crystal River FourSquare

Church 1160 Dunkenfield

Ave Crystal River

NA is not affiliated with Four Square
Church

For more Info call Tricia 352 453 9403





SCCNA PRESENTS

FOR THE LOVE OF NA

SATURDAY
14TH
FEB, 2026

*Valentine's Day
Dance*

\$5 ENTRY
NO ADDICT
TURNED AWAY

MUSIC, REFRESHMENTS, TREATS, RAFFLE, PHOTO BOOTH

8PM - 11 PM

6116 CRESTWOOD AVE,
SARASOTA, FL 34231*

THIS IS A FUNDRAISING EVENT FOR THE
INAUGURAL SUNCOAST AREA CONVENTION OF NA

*NA IS NOT AFFILIATED WITH THIS LOCATION



The Treasure Coast Area of NA Presents



Serenity IN THE SWAMP



**FEB
20-22
2026**

FREEDOM RANCH
Freedom Ranch Rd
Okeechobee, Florida

**PRE-REG ENDS
FEB 6, 2026**

- REGISTRATION INCLUDES:**
- Camping!
 - Speaker Meetings!
 - Workshops!
 - All meals!
 - Tournaments!
 - Hayride!
 - Karaoke!
 - Bingo with prizes!
 - Merch!
 - Kidz Korner!
- NOURISHING YOUR SOUL!**

**Pre-Registration
Bundle: \$45**
Registration + T-Shirt

Regular Admission:
(After February 6th)
\$45 Registration
\$20/T-Shirt

Daypass: \$20

Register
Here



No pets allowed
NA is not affiliated with Freedom Ranch

Register using our QR code or online at treasurecoastna.com

Joe F. (772) 626-9254 | Brian L. (772) 245-9968 | swamp.secretary@treasurecoastna.com

TCCNA XV
LOGO
CONTEST

"ANCHORED IN RECOVERY"

BY OCTOBER 31, 2026



SEND YOUR ARTWORK TO
TCCNAADMIN@TREASURECOASTNA.COM

CONTACT: CHACHY
954-479-9447

9th Annual



LIFE IS GOOD



**Uncoast Area Springs Retreat - March 5th - 9th, 2026
O'LENO STATE PARK**

**<https://uncoastna.org/retreat/retreat.aspx>
uncoast.retreat@gmail.com**

Before 1/1/2026:

Full Registration w/ Housing: \$135

Full Registration w/o Housing: \$35

After 1/1/2026:

Full Registration w/ Housing: \$145

Full Registration w/o Housing: \$45



We Do Recover... In Nature

The Uncoast Area Activities Committee
invites you to join us for a

Mid-Winter Walk at Bivens Arm Nature Park

3650 S Main St. Gainesville Fl. 32601

Sunday, February, 22nd @ 11am

There are no fees to attend, but please bring your own
snacks and beverages

***NA is not affiliated with this location

RSO Report
Florida RSC 01/19/2026

Greetings to the Florida Region from your Regional Service Office and its Board of Directors. The Board of Directors met on January 10, 2026, virtually.

As of 12/31/25 our **balance with the WSO** was \$54,593.69 plus \$1,088.61 for shipping for a total of \$55,682.30.

In the bank as of 12/31/2025: \$87,999.79

010-008-4466304 – 5 month CD: \$12,500.00 (at 3.4%), maturity date of 2/18/2026

010-008-4466304 - 5 month CD: \$12,500.00 (at 3.4%), maturity date of 2/18/2026

Inventory: as of 12/31/2025: \$192,495.32 retail value of \$246,321.76 -This is Lit, only.

Accounts receivable, the money we are owed: \$24,018.41 (\$20,070.76 is 30 days payable , . \$587.35 is 90 days payable, \$922.21 and \$265.00 is late but payments are on the way. Yes that leaves a balance of \$1,308.09 outstanding at this time).

Monthly sales:	October:	\$44,519.80
	November:	\$42,807.56
	December:	\$87,857.51
	Year to date:	\$365,600.27

As of January, 1 there has been an increase in prices from NAWS. Because of the large order we placed there is an increase in our profit margin while we go through the current inventory. We have completed and shipped the order for ECCNA who we gave a 15% discount for an order of over \$40,000.00 which was generated by ECCNA. I want to thank Tami and Colin again for the work they did in making that happen. They got a discount and we made a decent profit on that order as well with the added discount we got from NAWS for the size order we made.

The good news at this time we are not bleeding money, and we continue to operate in the black. After the taxes were done for the past fiscal year we finished the year with a profit of \$354.00 after all expenses were paid. That is a win as we have not done that in over 5 years.

Now regarding the Tax return, as per the RSC admin and agreed upon how this years tax bill will be paid. The RSO will be paying half and the 3 areas under our 501C3 will be getting an invoice for \$100.00 in my last report. The taxes were completed and filed by our accountant and the total cost was \$1,600.00. At this time, the RSO will pay the bill and an invoice for \$500.00 was given to the RSC treasurer and I will be giving the RCMs for the 3 areas invoices for \$100.00 each, again as per the RSC admin. Last region I mentioned why the reason for the extension that the 990 needed to be gotten from one of the areas under the RSO 501C-3. Our accountant completed the taxes and informed us that there was no record of who and what the tax exempt number was used for and if we get audited, we will be in trouble. As of today the RSC admin that uses the

Tax-exempt number as well as the 3 areas must record the dates that the tax-exempt number is being used who used it, what it was for, and the amount of the purchase and receipt should be attached. This should be sent to Ashley at the RSO at the end of each month. We would like for the RSC as well as the 3 areas a single point of accountability of who is collecting that data. At the RSC I believe it will be the treasurer who I have spoken with already. The accountant stated that he will not include the entities that do not give that information in next year's taxes as it is too big of a liability and the risk of being audited. So please let me or Ashley at the office know who that point of accountability will be and who will be responsible for getting the RSO this information.

Website: Ashley, Amanda, and Tami have been working to get the Web site migrated with Go Daddy and the good news is that has been done. We had hoped for the launching of the new website by January 1st. This would have happened however somehow a default for the items in the website when you attempt to make a purchase was set in Spanish. Andy in the office will be resetting each item individually this week into English and we hope to have the new website launched by end of next week. We will send an email out when it is launched to all the RCMs. With our website being down, Ashley and Andy have had an influx in calls from customers, as mentioned the past couple of regions and it seems with the old website is still up but not being able to use a shopping cart to perches online. It has not seemed to cost us as much as we thought it would as our regular customers are calling and working with us. However, the hope is there will be an increase in sales when the new website is launched as all our other merchandise other than literature will be on there with pictures and prices. So please if you buy gifts for people celebrating anniversaries or any other events or celebration think of the RSO as a place to shop for these items as they are what will keep our office sustainable. We now have a lot of gift items and NA trinkets of which some you see at each region as Tami, and I have been bringing some of it here to region the past few regions Ashley and Andy are both working hard to maintain good relationships with customers during this interruption of service for all our customers. We are looking forward to 2026 and the launching of the new web site.

Employee updates: Currently Ashley is currently working 40 hours per week. Ashley has been working hard and completed making a new company file with QuickBooks and the migration online has been done. Andy has been working 40 hours a week, and as mentioned he will be working to get the rest of the work done to launch the new website. Tami, Tim our Treasurer and I are working on Ashley and Andy's evaluations/performance reviews. They have both stepped up and gone the extra mile in the past to maintain the office operations while the website was down and working with the customers and getting orders out. This is in addition to receiving an order of over \$100,00.00 order and putting it into inventory and then getting out the almost \$50,000.00 order to ECCNA. Ashley and Andy should have gotten everyone the new pricelist effective January 1. Please let me know if you did not receive the new price list.

Office updates: There was an increase in our monthly rent to \$2075.00. The BOD have all agreed that we will be updating the computers and getting battery back up in the office as the computers are slow and old. There is also no battery backup in case of power failure which has

happened in the past. We feel it is a good way to invest in the office with the extra revenue we will have with this last purchase from NAWS.

Treasurer: Tim has been going over the books and doing more clean up with Ashley and that is how we were able to migrate to QuickBooks online. He also gave the BOD a profit and loss report comparing the 2024 to 2025 and as I said before we made \$354.90 in 2025 and compared to 2024 we increased our number by \$667.33 as in 2024 we lost \$312.43. Again that is news. The treasurer crunched numbers and with the added discount on this last order and the sale to the ECCNA we will have added revenue of about \$47,000 and that is how the BOD made the decision on the upgrade of computers in the office in addition to the time it takes to upload an email which can be as long as 2 to 4 minutes.

RSC: Every one of the BOD has completed a corporate governance questionnaire which states that there is no conflict of interest with the services you provide to the corporation. The treasurer feels that the RD/AD team who has debit cards and the facilitator and cofacilitator should complete one. This also goes for one person in each of the 3 areas under the corporation that is on the area admin. I can provide that form for you and then you can email it to Ashley at the office.

Insurance: We are also coming up on the renewal of our Liability Insurance which is \$6,237.83 for the year. Please understand that this is for the office and the 6 RSCs we have. Our insurance does not cover area events or conventions. If your area is putting on a convention the convention must obtain its own insurance.

Finally, we welcome you to come and visit our office Monday to Thursday 8:00 AM to 3:00 PM and see the office and some of the specialty items. We are at: 2222 South Combee Rd.

Lakeland, Florida

In the heart of the Florida Region.

In loving Service,

RSO Board of Directors

Joel B. President

Tami B. Vice President