

RSC Minutes March 15, 2026

Roll Call

18 of 21 RCMs present and voting in Morning	09/21/25		11/16/25		01/18/26		03/15/26	
	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon
16 of 21 RCMs present and voting in Afternoon								
Bay	P	p	p	p	p	p	p	p
Bermuda	A	A	p	p	p	p	p	p
Big Bend	P	LNV	p	p	p	a	p	a
Chain O' Lakes	A	A	a	A	a	a	a	a
Coquina Coast	P	p	p	P	p	p	p	p
Daytona	p	LV	p	P	p	p	p	p
First Coast	P	p	p	P	p	p	p	p
Forest	P	p	p	P	p	p	p	a
Greater Orlando	P	p	p	P	p	p	p	p
Heartland	P	p	p	P	p	p	p	p
Nature Coast	P	p	p	P	p	p	p	p
Palm Coast	A	A	p	P	p	p	p	p
Recovery Coast	p	p	p	P	p	p	p	p
River Coast	A	A	a	A	p	p	p	p
Serenity Coast	P	p	p	P	p	p	a	a
Space Coast	P	p	p	P	p	p	p	p
Sun Coast	P	p	p	P	p	p	p	p
Tampa FunCoast	P	p	p	P	p	p	p	p

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Treasure Coast	P	p	p	P	p	p	p	p
Trinidad & Tobago	A	A	a	A	a	a	a	a
Uncoast	P	p	p	P	p	p	p	p
P = Present, A - Absent, LV - Late/Left and Voting					For the current RSC:	50%+1 =	10 Areas	9 Areas
LNV - Late/Left but not present at vote						66% =	12 Areas	11 Areas
						80% =	15 Areas	13 Areas
Admin, Boards, Leaders and Coordinators	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon
Facilitator	p	p	p	P	p	p	p	p
Co Facilitator	p	p	p	P	p	p	p	p
Secretary	p	P	p	P	p	p	p	p
Alternate Secretary	p	p	p	P	p	p	open	open
Treasurer	P	p	a	A	p	p	p	p
Alternate Treasurer	P	p	p	P	p	p	p	p
HRP Leader	A	A	p	P	p	p	p	p
HRP Member	P	p	p	P	p	p	p	p
HRP Member 2								
R.D.	A	p	p	P	p	a	p	p
A.D.	P	p	p	P	p	a	p	p

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FD Leader	P	p	a	A	p	p		p
FD Co-Leader	P	p	p	P	p	p		p
H & I Resource Coordinator	P	p	p	P	p	p	p	p
Technology Resource Coordinator	open	open	open	P	p	p	p	p
Technology Alternate Resource Coordinator	p	p	p	P	p	p	pa	p
PR Resource Coordinator	P	p	a	A	p	p	a	a
PR Co-Resource Coordinator	P	p	p	P	p	p	p	p
Corrections Resource Coordinator	A	a	p	P	p	p		p
RSO Pres	P	p	p	P	p	p	p	p
FRC Pres	P	p	p	P	p	p	p	p

Fellowship Development Leader Report

The Fellowship Development team has been very busy after the last Regions.

We have reached out to the RCM and prior area chair from the Big Bend Area to touch base as to what the Area needs are at this time and we will be coordinating a meeting in the near future. We are not sure exactly what form this will take (virtual or in-person) or what areas of FD will be represented; more will be revealed.

There was great team work with HRP and FD in getting the Newsletter Workgroup vetted, staffed, and scheduled for their first meeting on March 1, 2026. The group were eager to get to work and scheduled their next 2 meetings for March 5th, and March 14th. Keep a lookout for updates over the next few months for their progress.

Also we have had our first meeting with the Elections Workgroup and are moving forward in scheduling their next meeting. The group also has set a plan of action and will be working between their monthly meetings with a plan to be complicated by the July RSC.

FD has attended a few meetings in the planning for this weekend's GSR Assembly, whether it was supporting the RD AD team, Administration team, or the Coordinators in the general planning, or specific areas such as audio, visual departments and workshops.

I would like to thank everyone involved as it is exciting to have new workgroups active again. This was a great collaboration, and wonderful to see the WE of the program unfold. Thank you all for your time, talent and willingness to serve.

In Loving Service
Colin H. FD leader
Kim S. FD Co- Leader

Open Forum

Open Sharing start 9:00am

Chris H - requested daytime attention when messaging on WhatsApp
—requesting assistance with IT setup

Angelo B - requesting assistance on Fridays before FRSC to help retrieve setup items from the storage unit.
Anyone with willingness can see Colin or Angelo

Bay Area/Stephanie - requesting feedback on GSR Assembly

AD/Ramon - thanked everyone for assistance during yesterday's GSR Assembly
– apologized

New Members

Coquina Coast - Brian - RCM3

Pat Suncoast

Tara Suncoast

Gloria Coquina Coast

Charles Suncoast

Judy Bay

Tracey Bay

Mo Bay

Doug First Coast

Becky First Coast

Taylor Heartland

Jamie Space Coast

Kristy Coquina Coast

Kelly Coquina Coast

Mark Uncoast

Jess Uncoast

Paul Funcoast

Anniversaries/Birthdays

Tommy - 4 years 0 April 11

Brian - May 4 - 14 years

Jordan - 4 yrs March 16

Brenda - Jan 28 - 35 yrs

Josh - Jan 25 - 4 yrs
Justice - March 24 -2 yrs
Tanya - IMarch 22 - 51
Cindy 0 Jan 28 - 25 years
Myra - Mar 17 - 15 years

Secretary Report

Print and Mail Services:

We are using a print and mail service called LetterStream to coordinate the physical delivery of the minutes. For 5 copies of the November minutes, the Region spent \$46.16 for the print and mail service.

Please note, and this is especially for any large powerpoint attachments, we are limited by this service in the number of pages we can mail. If you have a large powerpoint, please do not attach them as full size slides, but rather print them to PDF 4 or 6 slides to a page. If you need assistance with this, please reach out to us or the Technology Resource Panel.

Contact Sheet:

The contact sheet is going around. Please make sure your information is accurate, if it is not, please correct it. If you are a new or acclimating RCM, please provide the requested information. **Please only provide your address if you need a paper version of the minutes.**

Reports:

For all trusted servants who are submitting a report, please make sure your reports are submitted by **Friday, March 20, 2026**, so we have enough time to process the minutes. If you are having difficulty submitting your report, please let me know how we can assist.

In Loving Service,

Malcolm J
Florida Region Secretary
secretary@naflorida.org

Admin Report

We meet virtually at 8:30pm on the second Monday of every month and if any members are ever interested, you're always welcome to join:

<https://us02web.zoom.us/j/82328960092?pwd=ZWZHSWpMdk2TDBwUjhTN25Sbnk5QT09>

Meeting ID: 823 2896 0092 Passcode: FRSC

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February 2026 Agenda

- Keith discussed proper use of the tax ID number moving forward
- Accountant requires us (and anyone using number) to document what tax ID number is being used for and submit to RSO, best with receipts.
- There are at least three areas that use the number
- Facilitator: Suggest moving up planning for various FRSC events/bigger issues (GSR Assembly, Strategic Planning, budget, etc)
- Facilitator made a monthly reminder doc to stay on track and welcomes any suggestions/revisions and will be preemptively putting them on the admin agenda to keep things on track and ensure nothing slips through the cracks.
- Encouraged everyone to put items for discussion on the agenda as early as possible
- Would also like to start discussions on the budget sooner. Would like to have budgets submitted by November admin meeting for presentation at November RSC to allow more time for discussion.
- Treasurer said there's no issues with doing this on their end.
- Facilitator: Keith and Katye to discuss budget update and change to RSC weekend stipend to direct bill and parking
- Region still pays for one night. Either servant pays for other room night or share a room with another trusted servant.
- Treasurer was asked that if this moves forward to please include documentation in their best practices
- There are a lot of logistical aspects to iron out
- We need to give room block due consideration
- Hoping to have something in place for July region (start of fiscal year)
- Include booking link on CAR page on website
- Chis will be gone for May RSC
- Will meet another time to finalize GSR Assembly plans
- 2/23 @ 8:30

March 2026 Agenda

- Discussed proposals from Treasurer team
- Discussed logistics

RCM - Bay Report

Number of Groups: 57 Number of Meetings: 120 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline

- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

H&I, PR, and Helpline just did a learning day.

What events is your Area hosting in the next 2 months?

See attached flyers.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

no

Comments/Current Issues/Concerns/Questions/Problems

We have a workshop on policy and are still working on bringing back Leap of Faith. We are no longer going to be a hybrid ASC due to cost and GSR voting it down. Also, see the attached GSR Assembly Pros, Cons & Suggestions.

RCM - Bermuda Report

Number of Groups: 12 Number of Meetings: 12 Donation: 300

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Activities Subcommittee:

- Good Friday Fellowship which consists of kite flying, codfish cake competitions, and best kite competition.
- Also activities putting on speaker jams and pot luck dinners to raise funds for our proposed convention in 2027.

Convention Subcommittee:

- The committee has begun preliminary research and planning for 2027 BIANA Convention, and has direct dialogue with a hotel that we have found suitable for this event.

Executive Admin Subcommittee:

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- Nothing to report.

H&I Subcommittee:

We carry meetings:

- West gate correctional with 1 person in attendance.
- MTC with 8 men in attendance
- Right living house with 7 in attendance
- New business, the co-ed facility has asked for a women's meeting to be held in their facility.
- All meetings are progressing well.

Helpline Subcommittee:

- The helpline remains active and operational.

Literature Subcommittee:

- We have placed a literature order which I will pay for and collect during this trip to take back to Bermuda.

Policy Subcommittee:

- The committee has confirmed and formally adopted the guidelines to BIANA services.
- The Committee found that the former policy did not work as it was too rigid for a small fellowship like Bermuda.

PR Subcommittee:

- We are in the process of creating new PR posters and information pamphlets for the Bermuda Hospitals Boards Facilities.
- The chairman is still in discussion with the Bermuda Hospitals Board to allow pamphlet racks to be placed in their facilities.
- During COVID-19 we were asked to remove all pamphlet racks from their facilities.

Website Subcommittee:

- The website is still operational. Where changes are made because of new locations and meeting places change.

What events is your Area hosting in the next 2 months?

See above

Would your Area like the Region to put on a Workshop or provide support? Please explain.

None at this time

Comments/Current Issues/Concerns/Questions/Problems

None at this time

RCM - Coquina Coast Report

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Number of Groups: 13 Number of Meetings: 23 Donation: 0.00

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Our workgroup is focused on Area Budget to better serve the Area.

What events is your Area hosting in the next 2 months?

March 21st- Potluck at the Park- speaker meeting starts at 1pm 1520 S. Daytona Ave Flagler Beach

April 26th Mini Golf at Fiesta Falls from 3-5

Would your Area like the Region to put on a Workshop or provide support? Please explain.

not at this time

Comments/Current Issues/Concerns/Questions/Problems

The GSR's who attended the assembly have expressed their gratitude for the opportunity to better understand and learn the service position they are in. They have expressed that it was insightful and will help them in daily life as well as in their recovery

We would like to express our gratitude and thanks towards Angelo for giving his time to our area during our February Area meeting

RCM - Daytona Report

Number of Groups: 25 Number of Meetings: 33 Donation: 1173.89

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach

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- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

DACNA - finalized dates for the DACNA 2026 - August 7-9th at the Hilton Hotel in Daytona Beach.

Treasurer position filled - working on filling other positions in area.

What events is your Area hosting in the next 2 months?

N/A

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time.

Comments/Current Issues/Concerns/Questions/Problems

The RCM1 will be celebrating 4 years in recovery on Monday, March 16th.

RCM - First Coast Report

Number of Groups: 36 Number of Meetings: 63 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

PR: We have a new PR chair who is enthusiastic about getting PR busy. She wants to accumulate literature to place in facilities. PR has not been active in our area for some time, so the budget was greatly reduced. This is an issue that will hopefully be addressed soon, if funds allow. PR chair has reached out to region to seek support in the meantime. I believe the outcome was that Regional PR would attend First Coast Area PR meeting to see if they can help. Guidelines (Policy): Our Guidelines subcommittee continues to give recommendations on motions that affect our area guidelines. As part of that process, they are considering making a motion requiring a motion maker or their representative to attend guidelines when said motion goes to the subcommittee for recommendation. This could help streamline the motion cycle process. Alternately, the subcommittee is also working on an improved motion form that would help motion makers to write a motion in such a way that it would better fit in existing guidelines. Guidelines is also working on doing a better job of maintaining an addendum sheet in between revisions

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of the area guidelines. Activities: Activities subcommittee pulled off a great area anniversary in February. They are planning a Field day in April (4/25 1-5 PM at Tomahawk Park 8419 San Ardo Dr. Jax, FL 32217) and a game day in June (6/6 2-6 PM at 4275 Herschel St. Jax, FL 32210). Website: Our website subcommittee has changed to an area service position rather than a committee after years of it being a one-man "committee". Convention: Convention committee is working on fundraising for the next First Coast Area Convention, date TBA. The next fundraiser is a line dance March 28 6:30-9:30 at 1240 McDuff Jax. Helpline: There is no helpline chair currently; however, helpline is functioning. PR chair was concerned about this and had proposed a motion to temporarily combine PR and Helpline. At Guidelines, it was suggested that this could be achieved without changing guidelines by a PR member becoming pro-temp chair of Helpline until someone steps into the position permanently. This suggestion was well received. H&I: Subcommittee is working on getting individuals, especially women, through fingerprinting and orientation to help with speaking and facilitating meetings in lock down facilities. There has been no problem with fingerprinting; however, getting an officer to facilitate orientation has been a struggle. The subcommittee did get a commitment for up to 10 fingerprinted women to attend orientation 3/19 at 3 PM.

What events is your Area hosting in the next 2 months?

- Homegroup FOC: Speaker Jam 3/21 1950 Silver St. Jax. 1:30-7:30 PM
- Convention fundraising: Line Dance 3/28 1240 McDuff Jax 6:30-9:30 PM
- Activities: Field Day 4/25 Tomahawk Park 8419 San Ardo Dr. Jax 1-5 PM
- Activities: Game day 6/6 4275 Herschel St Jax 2-6 PM

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

I believe PR had questions for regional PR, but they were addressed during GSR assembly

RCM - Forest Report

Number of Groups: 6 Number of Meetings: 41 Donation: 0.00

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

None at this time

What events is your Area hosting in the next 2 months?

We are working on a NA Learning Day. Its going to be called Celebrating NA and the theme is "The Broader the Base"

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

RCM - Greater Orlando Report

Number of Groups: 27 Number of Meetings: 113 Donation: 1821.78

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Activities Subcommittee working on potential Service Awareness Day event location/details, Website WG continuing to build new website behind the scenes, Literature WG has wrapped up figuring out how to get our meeting list back to 8 1/2 x 11 rather than 11 x 17 (which had doubled printing costs)

What events is your Area hosting in the next 2 months?

- *3/21 12pm-6pm - Eastside Recovery 37 Year Anniversary – 5873 Dean Rd. - Free Food, Free Beverages, speakers from 2-3 and 3:15-4:15
- *3/22 10am-4pm – SWOI Field Day – Candyland Park, Longwood, FL – Kickball, cornhole, speaker meeting at 1pm, food/drinks sold separately \$5 suggested donation (no addict turned away).
- *4/11 10am – 5pm - Eatonville Group 35th Anniversary – Barnett Park, Pavilion 4- Speakers, free food, fellowship
- *4/18 – 11am-4pm – We Do Recover 2 year Anniversary - Secret Lake Park – Cornhole, Food, Fellowship - donations accepted.
- *4/25 – 10am-4pm – Celebration of Unity – fund raiser - Phelps Park – Fish Fry & Speaker Event -

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time.

Comments/Current Issues/Concerns/Questions/Problems

None at this time.

RCM - Heartland Report

Number of Groups: 22 Number of Meetings: 53 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

What events is your Area hosting in the next 2 months?

None within the next 2 months.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time.

Comments/Current Issues/Concerns/Questions/Problems

Our H&I subcommittee serves 6 facilities, 7 meetings and 21 presentations.

RCM - Nature Coast Report

Number of Groups: 5 Number of Meetings: 11 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature

- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

We have someone stepping up to be our PR chair, already nominated and will be voted on next Saturday. This will be the last subcommittee that was open being filled.

What events is your Area hosting in the next 2 months?

Nature Coast 12th Annual Campout April 24 - 26, 2026 at Chassahowitzka River Campground, Homosassa. \$35 Registration includes campsite and 4 meals. \$15 for day pass for all day Saturday. Speaker meetings, campfire meetings, and a talent show.

Prom party June 20 from 6 to 9 pm with 2 great speakers and a DJ for dancing. The location is 4 Square Church in Crystal River.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

not at this time

Comments/Current Issues/Concerns/Questions/Problems

We recently had our Friends of Jimmy K Cruise that was hosted by Nature Coast Area and it was a huge success. Words cannot describe the unity and fellowship of addicts from all over the country that took place on that ship. We overcame a few problems in the beginning, such as a delayed start and no internet, but I think the recovering addicts on the ship handled it way better than the "normies". (We practice acceptance). All in all it was a fantastic experience for us. We ended up with 965 recovering addicts with our group.

I want to share with you the experience we had on Grand Cayman Island. We made history on the island for the largest NA meeting ever. The fellowship is very small there and they struggle with financial limitations and lack of literature and support. We prearranged a meeting there between the local fellowship and our committee, and asked members to bring literature to donate to them. The local home group member rented a big govt building and over 300 of us came off the ship and into their meeting. They were waiting for us as we got off the ship holding signs that said WELCOME FRIENDS OF JIMMY K. They were actually celebrating the 20-year anniversary of their home group that very day that we were there. They had been wondering how to celebrate it when they got the call from our committee. It was magical. There wasn't a dry eye in the house. We had a table full of all sorts of literature that people brought from all over the country. And they collected more money in their basket that day than they had ever had in their bank account at any time in the 20 years. They had made 300 special medallions made of bamboo wood inscribed with Visitor New Hope for Cayman Group of Narcotics Anonymous.

The committee has already met a few times and have a website being set up for easy registration for the next cruise, which will be Feb 14-21 2027 departing from Port Canaveral with stops in Amber Cove, Half Moon Cay, Celebration Key in the Bahamas. The website should be up and running by the end of this week.

I am confident that Nature Coast will be hosting this event again for 2027 but it will not be official until we vote on it at our next area service, next Saturday.

RCM - Palm Coast Report

Number of Groups: 48 Number of Meetings: 74 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

We have a new Chair and Vice Chair of H&I. We have a new Treasurer. Looking to fill a couple of positions like RCM2.

What events is your Area hosting in the next 2 months?

Spiritual Retreat has a theme and logo contest going on. All entries must have the NA symbol, a butterfly and the dates of the retreat.

Serenity in the Sun is hosting a Spring Fling in WPB on the 21st, come on down, bring a friend and make one!

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time.

Comments/Current Issues/Concerns/Questions/Problems

We've been looking into the invoice from the RSO for \$100. We've made progress. I'd like to thank those who have had conversions with the area and myself. I look forward to sharing this clarity with palm coast.

RCM - Recovery Coast Report

Number of Groups: 18 Number of Meetings: 21 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Continuing to research and build a social media presence for Narcotics Anonymous.

What events is your Area hosting in the next 2 months?

Recovery Coast St. Patricks Day Potluck March 15th 11-4 (Today) April Event is a Game Night April 4, 2026 7pm -10pm Location TBD Jeopardy, Bingo, Wheel of Fortune and MORE.

H and I is hosting our annual Learning Day (Free Food Day) May 2nd at Sun West Park. The theme is Not my Monkey, Not My Circus (Sunwest Park 17362 Old Dixie Hwy, Hudson FL 34667 10am-2pm

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

RCM - River Coast Report

Number of Groups: 9 Number of Meetings: 9 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Speaker Jam

What events is your Area hosting in the next 2 months?

None

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

Not at this time

RCM - Space Coast Report

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Number of Groups: 14 Number of Meetings: 28 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Space Coast Activities has two events this month. March 29th from 1-4pm there is a "Rolling in Recovery" Sunday Funday in Melbourne, Florida at Galaxy Skateway. Activities is also having a Serenity Scrimmage: NA Field Day March 21st from 12-4pm in Melbourne with the main event being a flag football event. Another event happening September 19th from 11am-7pm is United We Slide at Rapid Water Park.

Our convention committee had a successful movie night event to help raise funds for our upcoming convention.

Space Coast Area Convention Committee is having a Chili cookoff/ pie in the face auction June 20th in Cocoa Beach to fund our upcoming convention. Our convention is being held September 11th-13th at Hilton Oceanfront in cocoa beach. Registration for the convention is \$40 and \$65 for banquet tickets. We are selling stickers for this convention for \$3. We take cashless options for all the above. For more information regarding registration, stickers, or anything else please get with me or get an electronic flyer.

H&I is working on getting slots filled and more people approved to carry the NA message to the jails.

What events is your Area hosting in the next 2 months?

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No

Comments/Current Issues/Concerns/Questions/Problems

We had the CAR workshop and it was not heavily attended. We had 2 GSRs in attendance and 2 members at large. We are still having a lack of participation in our area and are missing resources due to lack of participation. Some homegroups are putting together a motion to make it to where GSRs can hold more than one position to cover what is missing and to better serve our ASC. After the GSR Assembly, some suggestions were made that the Friday night portion should be more fun and interactive.

RCM - Suncoast Report

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Number of Groups: 46 Number of Meetings: 76 Donation: 1000

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Activities: NYE party brought back \$415 to area. Chili cook off was poorly attended with only 3 entries and 25 participants. Suggestion to involve home groups in friendly competition next year may get more participation.

Convention: Valentines Dance fundraiser was poorly attended. Policy was reviewed by groups. Concern were brought that clean time requires for speakers were too stringent. Groups shared that clean time requirements they proposed in the policy were higher than FRCNA. Policy Committee stands by the clean time they set. They were willing to change the frequency of last time spoke in Florida Region.

Admin: Motion to absorb Rack Committee back into PR. Motion passed. Received 2 motions for policy change. 1. Definition of Quorum 2. Add guidelines for open forum. Quorum was not met to make policy changes at either February or March ASC. Found funds in a PayPal account a virtual group was sending donations to.

H&I: Manatee County Jail men's and women's recovery pods opened back up and we are looking for panel leaders and members. Issues with contact at Sarasota County Jail. PR is assisting. 12 new members orientated. Discussion about members taking meetings into the facility by themselves. Conflict within the committee on this Do & Don't.

Helpline: New chair of phone line. Asking for assistance learning the Yapp program. 10 calls taken. 3 missed. 2 returned.

Literature: February and March Literature order was \$2812.

Policy: No Chair. Co ASC Chair filling in. See motion in Admin.

PR: No Chair. Co ASC Chair filling in. Planning an event to engage members to complete "PR Task" (Rack filling, flyers, business cards for facilities) for a couple hours on a Saturday. Hoping this simple engagement will help drive interest in long term PR participation. Still seeking media outlets to share our Public Service Announcement.

Website: Still working on the new website.

What events is your Area hosting in the next 2 months?

All Flyers Attached:
March 27th - Talent Show

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Asking PR/H&I to come to Area for support and presentation. Our subcommittee chairs and Area Co Chair have been in contact with RSC.

Comments/Current Issues/Concerns/Questions/Problems

RCM - Tampa Fun Coast Report

Number of Groups: 42 Number of Meetings: 101 Donation: 0.00

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

H&I are still running a book drive for the area, and we have already passed last year's book drive records. Special thanks to Angelo for the Book donations to our area.

The subcommittee opened up two new facilities in February.

One facility is called: The Phoenix House. (State run facility right across from the Orient Jail)

Second facility is called: Tampa General Hospital.

I personally was able to sit in on a panel meeting at The Phoenix house and the attendance and experience was great! There was a lot of participation from the residence.

I was able to speak with a couple members that sat on a Tampa General, and the attendance was great. There's been an average of 50 residence present in their panel meetings.

Overall- All facilities are running smoothly.

PR: We currently changed location and date of each month for our business meeting to match the same date and location as our ASC Meeting. It saved our area \$240.00. As a result, we went from 1 member to 4 members all together. Additionally, we now have a nomination for this year's PR Chairperson. Elections will be done next week in March ASC meeting.

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Helpline: No news, the subcommittee is running very smoothly.

What events is your Area hosting in the next 2 months?

Heights of NA- 6th Annual Pizza Jam (March 28th: 1-4pm) at Lowry Park in Tampa, FL

WSUWH 19th Annual Women's Spiritual Retreat (April 10-12)

Men's Spiritual Retreat 2026 - Get Your Spiritual Fix in 26' (April 24-26)

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time. Thank you!

Comments/Current Issues/Concerns/Questions/Problems

A month ago, there was an incident when a member got injured on the church property following a Friday Night meeting in Riverview (Go with the Flow). The ambulance was called, and fortunately the member is ok. Unfortunately, the member has filed a lawsuit with the church because the incident occurred on church grounds. As result, two groups that meet at this location (Friday and Saturday nights) are under review for either being dismissed from meeting at this location or needing to provide insurance/liability coverage to meet at this location. The review is still pending by the church, but the topic was discussed again during our ASC Admin meeting. This is a recurring discussion for the past few years, but as of current, (even though we are a 501c3), we do not have an umbrella insurance premium for all groups. When addressed to the groups, the matter keeps getting pushed as a non-priority subject. I have discussed this matter different members to gain multiple options for both area and or individual groups, so we can present information to our area, but it seems that the best option so far is to obtain an area wide policy. We would appreciate any experience, strength, and hope on any related experiences.

GSR Assembly- Our members that came out really enjoyed and learned a lot from the GSR assembly and workshops. They shared that they will like to come back and experience Fellowship Development/Regional weekend to learn more of what we do on the regional level.

Our Area would like to extend a special thanks to the supporting areas (Suncoast, Recovery coast, and Bay area), along with AD (Carlos) and RD (Ramon) for putting on a very well run CAR workshop. It was a great experience!

Other than that, our area is doing well and thriving!

RCM - Treasure Coast Report

Number of Groups: 30 Number of Meetings: 37 Donation: 0

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline

- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

We just launched an official TCNA Area Facebook page. An ADHOC was just formed to conduct a financial audit.

What events is your Area hosting in the next 2 months?

Fresh Start Group's 8th Anniversary Potluck 3/28/26, Day of the Dinosaur 5/23/26

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

Not at this time

RCM - Uncoast Report

Number of Groups: 23 Number of Meetings: 39 Donation: 4074

Active Subcommittees

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Activities subcommittee is hosting a Talent Show on April 22, 2026 at 8pm at Westminster Church. Botanical garden and Springs Tour 2026 details will be available soon.

Outreach subcommittee has a trip planned on Friday March 21st to Spiritually High meeting in High Springs

Website subcommittee added a link on the home page to area and regional approved gender neutral suggestions.

What events is your Area hosting in the next 2 months?

Activities subcommittee is hosting a Talent Show on April 22, 2026 at 8pm at Westminster Church. Botanical garden and Springs Tour 2026 details will be available soon.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No support needed at the moment.

Comments/Current Issues/Concerns/Questions/Problems

March Area was cancelled due to the Annual Retreat. The area has had a successful series of events such as a speaker jam, annual retreat and nature walk.

There is one homegroup in the area that wishes not to participate from area meetings.

H & I Resource Coordinator Report

I received and responded to multiple questions from H&I chairs and members about best practices for panel leaders and does and don'ts.

We held our bimonthly PR + H&I on Monday March 9th. H&I was well represented.

In loving service,
Cindy C

Public Relations Resource Coordinator Report

We had our Bi-monthly PR, H&I, Corrections meeting on March 9th at 7 pm area's attending were Bay area, Forest area, Bermuda, First Coast, Orlando, Suncoast, Coquina Coast.

We want to welcome all of our new attendees: Becky from First Coast, Marjji from Palm Coast, and Christy from Coquina Coast, and we want to acknowledge the collaborations between PR & H&I for the work they are doing in our areas. We had discussions on ongoing projects and events issues around what we do on a weekly basis at treatment facilities and our jail commitments in our areas and the solutions that may help resolve them.

We would like to thank everyone that stopped by our PR & H&I table at the GRS Assembly.

We now have a regional zoom link for our meetings and all of our PR & H&I chairs and co-chairs and enthusiasts as well are welcome to our Bi-monthly meeting. If you go to the regional website you will see our icon on the main page with the meeting address.

We visited the Bay Area Learning Day on March 7th where we spoke a little about PR and would like to give the Bay area recognition for the great work that PR ,H&I , Phone line is doing in their Area.

We are still planning visits to all of our areas but before we get to your area if there are any specific request for your PR, phone line, or YAP needs or issues that need immediate attention please contact us at pcc@naflorida.org or prcc@naflorida.org

We will be attending the SEZF PR task Force meeting on March 25th 2026 as well as the NAWS quarterly PR Webinar on April 4th 2026.

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One of our areas will be participating in this year's SEZF PR week event on June 6th as well as participating in the SEZF Newsletter project along with the Carolina Region which should be available soon. If you would like to see what that newsletter looks like see me after this meeting.

I am being considered for the SEZF PR Taskforce Leader and will be nominated at the next SEZF meeting and I am asking for our Regions support.

In Loving Service,
Liz B and Charles D
Your Resource Coordinators

Corrections Resource Coordinator Report

The Corrections Workgroup met 3/8/26 at 6:30. We go through the list of members on the call to discuss concerns any members had at the prison they volunteer at. All is well with the members who checked in. We had multiple meetings with Julie from the DOC, who is the In-Prison Substance Abuse Program Administrator Bureau of Substance Abuse Treatment.

We discussed ways that we better spread the message of Narcotics anonymous. We went through the list of all prisons. And we are currently having meetings in 24 of them. Virtual and in person and stand alone. Since the word has been getting out more and more that this position exists we have been having members reach out to me and let me know that meetings are happening in prisons we don't know of. I traveled to the Coquina Coast to raise awareness about the workgroup and try to get volunteers to help take back the meeting in Putnam. I will continue to travel through the Florida region to do presentations on corrections workgroup. I will be doing a presentation in the Gulf Coast Area, which is in the South Florida region. There seems to be some confusion about meetings behind the wall. We are rebuilding the inmate step writing group. We gained some insight about some problems with the process and asked the area that was handling that if the workgroup can take it from them. They agreed. We try to continue to grow so we need volunteers. I was asked by SEZF to come up with Best Practices to help rural areas start virtual Behind the Walls meetings. There are some areas and regions that are having a hard time starting behind the walls between the walls. I was asked by the AD to find out how many basic texts was sent to inmates and to prisons in the last 2 years that number:

Corrections- 266 books

Hope Rises- 150 books, for a total of 416 books. Mentioned that 7th Tradition paid for the shipping costs.

Call me if you have questions. 727-480-2277.

Thank you,
Angelo B

RD/AD Report

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Hello All, we hope this finds you in good spirits and great health!

We are suggesting you subscribe to NAWs news to get up-to-date information. You can subscribe at <https://www.na.org/?ID=reports-nawsnews-nawsmain-m>
That will keep you informed on all worldwide information.

We currently have 4 IDT's available:

1. Gender-Neutral and Inclusive Language in NA Literature
2. Dealing with Disruptive and Predatory Behavior
3. Reimagining revitalizing Service Committees
4. DRT/MAT as It Relates to NA

World Convention (WCNA)

We will be going to Dublin in July of 2028. Dates have not been secured yet.

Membership Contribution

Membership Contribution is important for the lifeline of our fellowship so please go and sign up. And you can set up a recurring donation that is Tax deductible. They send you a yearly statement for your taxes. We have many members that have set it up by years of clean time. <https://na.org/contribute/>

Surveys

We still have membership surveys that we ask that you participate in so We can better serve you! We are looking for your input because every member has a voice! Please inform everyone to please participate as we are looking for as much input as possible there will be many surveys as we move forward and need everyone in put Please Please!

<https://na.org/naws-projects-and-surveys/>

Literature Pricing

The price list has been updated on all literature and is now on the website.

Conference Information

Over the passed month we have been learning the (Cat) Conference approval track I made a decision given that I've been given a vote of confidence. There are 10 motions that will be prioritized by the survey, 2 motions to seat 2 regions, 2 (GWSNA) motions that are just procedural and only affect the voting body at the conference and the 3-year budget for the cycle. The World Convention budget was not added given they are still working on that part.

Focus Groups

If you would like to participate in a Focus Group? After the WSC you can go to the website and fill out the forms the groups will be called out on the newsletter I've asked you to subscribe to in the very beginning of this report. All you

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can check the website <https://na.org/get-involved/>

(WSC) World Service Conference 2026

Our Rooms are being booked by the office for the (WSC). We fly out on April 30th and arrive back in Florida on May 10th. Our flights are already booked and were paid for in January. There will be mixer that you can log in to and lessen the days we are in the rafter’s conducting business. I did ask the office to set up an agenda and post on the website with the link for everyone to log in and Becky, our new chief executor said it was a great idea given so many changes have happened hopefully they will get it done, as we star session either Carlos or I will send out and email blast. We will not be communicating on WhatsApp with anyone as we are going to be busy. However, you can email us, and we will respond when we get a chance to.

Also, the Conference report will come out soon expected on April 1st will give you a general idea of our schedule however keep in mind everything is subject to revision.

The Southeastern Zonal Forum the SEZF took place on February 6-8 hosted here by the Florida Region. The World Board presented the Conference Approval Track (CAT) to the forum. This was the first presentation of the CAT to the fellowship. The Fellowship Development

In Loving service

RD/AD Team

Rd@naflorida.org

Ad@naflorida.org

RSO Board Report

Greetings to the Florida Region from your Regional Service Office and its Board of Directors. The Board of Directors met on March 7, 2026, virtually.

As of 02/28/26 our balance with the WSO was \$33,664.24 plus \$3,450.10 for shipping for a total of \$37,114.34. We have paid that in full since then.

In the bank as of 02/28/2026: \$81,022.56 We rolled over the 2 CDs on 02/19/2026. We gained \$176.23 on each CD. The new CDs are at a.5% increase in interest and are as follows:

- 100084466304 – 3-month CD: \$12,676.23 (at 3.50%), maturity date of 5/18/2026
- 100084466305 - 3-month CD: \$12,676.23 (at 3.50%), maturity date of 5/18/2026

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Inventory: as of 02/28/2026: \$184,133.53 retail value of \$222,970.54 -This is Lit, only.

Accounts receivable, the money we are owed: \$28,000.00 all within 30 days payable and are current currently.

Monthly sales:	December:	\$87,857.51
	January:	\$41,527.03
	February:	\$34,133.69
	Year to date:	\$529,118.50

Some of these numbers look impressive as we ordered before the increase in prices from NAWS. While our profit margin while we go through this current inventory has helped and allowed us to improve on our computers and the order for ECCNA will allow us to make the ongoing improvements and tweaking still needing to be done on the new website we will need to look at increasing sales of the special items we have at the RSO. The discount has allowed us to make a decent profit on that order that we got an added discount from NAWS however we are almost through that literature. So please we can do this together. Let us know when you have events that maybe we can attend if you invite us so we can move more of the special items. RCMs, Please take back to your area: when they come to the office to pick up orders that they call first so that the office staff can make sure your orders are ready.

Last region I mentioned the Tax-exempt number and the need for records of the dates that the tax-exempt number is being used, who used it, and what it was for, and the amount of the purchase and receipt should be attached. This should be sent to Ashley at the RSO at the end of each month. We would like for the RSC as well as the 3 areas a single point of accountability of who is collecting that data. At the RSC I believe it will be the treasurer who I have spoken with already. The accountant stated that he will not include the entities that do not give that information in next year's taxes as it is too big of a liability and the risk of being audited. So please let me or Ashley at the office know who that point of accountability will be and who will be responsible for getting the RSO this information. Please, this is important.

Website: Ashley and Andy have been working to get the Web site migrated with Go Daddy and the good news is that has been done. The new website is up. Lets not all jump for joy just yet, The new website is launched as all our literature is on there with pictures and prices. The specialty items are not. There are about 300 pages of specialty items, and all the pictures have been taken. This is a big job, and we are working on finding someone to hire as our 2 special workers do not have the time for doing this and getting all your orders taken and out. So please if you buy gifts for people celebrating anniversaries or any other events or celebration think of the RSO as a place to shop for these items as they are what will keep our office sustainable. We now have a lot of gift items and NA trinkets, some of which you see at each region as Tami, and I have been bringing some of it here to RSC. So, here is the other issue for the areas who have accounts and get discounts from the RSO. Please continue to call in your orders to the RSO as this new website does not have your accounts programmed in it at this time so if you do order through the shopping cart it will ask you to open an account. You will be able to put all your information in and hopefully it will pick up on the discount and 30 days payable but it is not guaranteed and it will make you pay at time of perches if it does not pick it up. So to avoid this problem as of now please continue to call the office and place your orders with Ashley and Andy until we get all the glitches worked out. The past few regions Ashley and Andy are both working hard to maintain good relationships with customers during this interruption of service for all our customers. We thank you for your patience as we are launching the new web site.

Employee updates: Currently Ashley is currently working 40 hours per week. Ashley has got the new company file

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with QuickBooks and the migration online and a few kinks still need to be smoothed out. Andy has been working 40 hours a week, and we thank him for being here this weekend to help as well as the work he has done to launch the new website. They have both stepped up and gone the extra mile all along and continue to maintain the office operations while the website was down and now while working out some of the glitches and working with the customers and getting orders out.

Office updates: Office staff reported that they do not feel that the price change from NAWS has really stopped customers from calling. Ashley and Andy are getting the office ready for the upcoming FRCNA and seeing what we need to purchase.

Treasurer: Tim has been going over the books and doing more clean-up with Ashley and that is how we were able to migrate to QuickBooks Desktop online. This was a huge task. He also says as he crunches numbers the books look good due to the ECCNA order but regular sales are down. This is an issue as you all should know we are the only regional service office that is not financially supported by the regional funds. Not only do we sell literature, but we sell specialty NA gift items. Together we can do this and keep this office sustainable and financially sustainable.

RSC: We, the Board of Directors, are still looking for two board members as there are 2 vacant board positions. We are looking for one with a legal background and one with an accounting background. As for FRCNA we are looking for volunteers to volunteer time to be behind the RSO counter and serve our members who wish to purchase RSO merchandise at FRCNA. You can contact Ashley at the office if you are interested. Also, if you have noticed the shirts the RSO Board members and RSO staff have been wearing, they are available and again you can call Ashley at the office or reach out to Tami.

Finally, we welcome you to come and visit our office Monday to Thursday 8:00 AM to 3:00 PM and see the office and some of the specialty items.

We are at: 2222 South Combee RD Lakeland, Florida 33801 – In the heart of the Florida Region!

In loving Service,

RSO Board of Directors
Joel B. President
Tami B. Vice President

Old Business

Proposal Number: 2026-01-01

Maker: Nature Coast

Proposal: To restrict the funds that were intended for the Florida Service Symposium to be used in a way that fits the needs of the Florida Region.

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Intent: To utilize the funds in a way that fits the needs of the Florida Region, contributes to the fund flow, and helps to fulfill our primary Purpose.

Spiritual Impact: Concept #11 - NA funds are to be used to further our primary purpose and must be managed responsibly.

Financial Impact: \$13,600

Guide to Florida Regional Service Change: Possible line item in budget

Outcome: Straw poll consensus to defer this discussion until May RSC

New Business

Motion: to release the full \$13,000 reserved for the GSR Assembly back to the general fund, in order to begin rebuilding the Prudent Reserve.

Intent: to help restore financial stability to FRSC

Motion by: Treasurer Team

Second by: Treasure Coast

Result: Passed

Elections

Position: HRP member

Member: Allen R

Nominated by: Bay

2nd by: SunCoast

HRP: Requirements read; meets HRP

Outcome: elected

Open Positions

Volunteer! All NA members of the Florida Region are encouraged to fill out a Human Resource Panel volunteer form at naflorida.org/hrpform to be added to the HRP's pool of volunteers.

Alternate Secretary

Technology Resource Panel 2

Technology Resource Panel 3

Tech Interim 1

Tech Interim 2

Please refer to the Guide to Florida Regional Service for additional qualifications and responsibilities for each open position.

TECH RESOURCE COORDINATOR REPORT

Thank you for being a part of our recovery. Our team is making slow but steady progress on implementing new ideas and policies to improve our ability to strengthen our bottom line and better carry the message that we do recover.

We are working with the FD team to find and improve our Google Workspace (file management), our website, and the hybrid technology used at various events and FRSC meetings. We humbly ask for your patience, as this is a work in progress.

If anyone would like to help in the pickup / packup of our tech gear for each FRSC meeting we would welcome any and all help. Please contact ITC@naflorida.org or FDleader@naflorida.org

I have spent time looking over our website and have cleaned up some of the links left behind that are no longer needed. As always if anyone has any suggestions to improve our website we would greatly appreciate your input and ideas.

If at any time anyone in recovery would like to get involved and help our team, please let us know.

Chris H

I.L.S. (In Loving Service) - Middleburg Group, Avondale Group, Living Clean, Alive-n-kickin',
Ultimate Weapon - Serenity Coast Area of Jacksonville Web Servant - Florida Region
Technology Resource Coordinator

Member of NA since Oct '94

305-299-4009

Treasury Team Report

Sunday January 18, 2026

Here is the financial report as of right now (pending any donations or expenses that have not been submitted yet). The bank balance at the beginning of the day was \$44,179.68

There were contributions of \$1,300 from a total of 2 areas today.

Expenses, not including the GSR assembly, today were \$9,600.24

This leaves our current bank balance at \$35,879.44. Last RSC, our bank balance was \$45,395.71

We have the following reserve and restricted accounts.

Next RSC reserve of \$10,000

Prudent Reserve of \$11,000.

The GSR Assembly reserve of \$13,000.

The Florida Service Symposium reserve of \$13,600.

Our total reserve and restricted accounts total \$47,600

This leaves our available balance at a DEFICIT of **\$11,720.56**.

This means that we spent \$11,720.56 more than we have and used ALL of our prudent reserve to cover this cost and are still negative by \$720.56.

A few issues of concern to highlight:

Corrections: Behind the Walls has a budget of \$2,500. To date they have spent \$7,216.39. This means they are over budget with 2 ½ months left in the fiscal year by 4,716.39. Overall corrections is \$5,342 over budget

FD has a budget of \$400. To date they have spent \$1,967.36. This means they are over budget with 2 ½ months left in the fiscal year by \$1,567.36.

We did not budget for the following expenses

1. Tax return - \$500
2. Insurance - \$1,000
3. Twilio IT expense - \$1,150
4. Delegates traveling to areas - \$546.80

Because we have not been properly accruing for future expenses, this means we also sent \$6,702.24 to NAWS despite our now having used our entire prudent reserve.

GSR Assembly expenses

1. We used 47 actual room nights. The total approved was 80 room nights (20 areas getting 4 room nights each).
2. The total expenses for GSR Assembly are 9,582.06.
3. We have accrued \$13,000 for the GSR assembly
4. The treasury team recommends we transfer the entire \$13,000 to our operating account to cover the actual expenses with the additional \$3,417.94 going towards our prudent reserve.

2026 Budget

1. In the budget we sent out there was not a line for our liability insurance. This was \$1,000 this year and was paid this month. As a result, we have added an additional \$1,000 to the budget for next year, increasing the deficit to \$12,000.

Budget cuts to consider	Savings
Reduce Stipend to direct pay 1 room plus parking	5700
	\$175 per RSC for 6 RSCs for 19 trusted servants
Eliminate Bermuda Travel Assistance	4200
Reduce Bermuda Travel assistance to half	2100
FD Travel to Areas	1450
	Reduce by half
Reduce Delegate Travel to SEZF by half	1750
	Participate in person once or twice and the rest by zoom

ILS,

Keith and Katye

Florida Regional Service Committee
Budget for June 1, 2026 to May 31, 2027

Run from QB Enter from minutes Calculate from QB

	Actual Expenses		Budget					
	Approved Budget FY 24	Actual Expenses FY 24	Approved Budget FY 25	Actual Expenses FY 25	Approved Budget FY 26	Actual Expenses YTD	Budget FY 27	
	6/23 - 5/24	6/24 - 11/24	6/24 - 5/25	6/24 - 5/25	6/25 - 5/26	6/25-12/31/25	6/26-5/27	
SUMMARY								
TOTAL FRSC ACTUAL/PROJECTED INCOME	80,297.70	38,059.53	78,000.00	66,642.28	65,500.00	36,330.33	65,500.00	
TOTAL FRSC ACTUAL/PROJECTED EXPENSES	(87,010.08)	(34,787.62)	(123,687.00)	(61,491.19)	(96,936.00)	(26,629.11)	(65,450.83)	
NET CHANGE OVER (UNDER)	(6,712.38)	3,271.91	(45,687.00)	5,151.09	(31,436.00)	9,701.22	49.17	
UNRESTRICTED CONTRIBUTIONS								
40000 Unrestricted Contributions						3,063.81		
41000 From Areas	57,649.46	31,446.35	60,000.00	57,043.80	50,000.00	32,018.03	50,000.00	
42000 From Groups	2,952.24	6,515.18	2,500.00	9,500.48	5,000.00	572.24	5,000.00	
43000 From Members	460.00	98.00	500.00	98.00	500.00	177.53	500.00	
44001 From Florida Regional Convention (FRC)	13,000.00	-	10,000.00		10,000.00	12,000.00	10,000.00	
44003 From Southeastern Zonal Forum (SEZF)	300.00	-	-		-			
44005 From FRNFG	100.00	-	-		-	101.86		
Total Unrestricted Contributions	74,461.70	38,059.53	73,000.00	66,642.28	65,500.00	47,933.47	65,500.00	
45200 GSR Assembly Revenue			Budget GSR Assembly ONLY in year of WSC (2026) Three (3) year cycle					
45201 GSRA Donations	-	-	-		-			
45202 GSRA Merchandise Sales	-	-	-		-			
Total GSR Assembly Revenue	-	-	-		-			
Total UNRESTRICTED CONTRIBUTIONS	80,297.70	38,059.53	78,000.00	66,642.28	65,500.00	46,401.57	65,500.00	
5000 CONTRIBUTIONS TO OTHERS								
50000 Contributions to Others								
50001 Contribution to NAWS	20,000.00	7,124.25	-	7,124.25	0.00	100.00	0.00	
50005 RSO Financial Assistance	-	3,508.67	-	3,008.67	-		0.00	
Total 5000 CONTRIBUTIONS TO OTHERS	20,000.00	10,632.92	-	10,132.92	0.00	100.00	0.00	
55000 REGIONAL EVENTS								
56500 GSR Assembly (GSRA) Costs			Budget GSR Assembly ONLY in year of WSC (2026) Three (3) year cycle					
56501 GSRA Hotel Meeting Space & Coffee	-	-	-		-		233.00	
56502 GSRA GSR Paid Room Nights	-	-	-		-		5,830.00	
56503 GSRA Travel & Lodging Assistance	-	-	-		-		1,009.00	
56504 GSRA Audio/Visual (AV) Equipment/Hardware Rental (Wi-fi)	-	-	-		-			
56505 GSRA Conference Agenda Report (CAR) Workshops	-	-	-		-			
56506 GSRA Conference Agenda Report (CAR) Printing	-	-	-		-	61.22		
56507 GSRA Copies & Printing	-	-	-		-		101.00	
56508 GSRA Supplies	-	-	-		-			
Misc	-	-	-		-		350.00	
Total GSR Assembly (GSRA) Costs	-	-	-		-	61.22	7,523.00	
Total 55000 REGIONAL EVENTS	24,022.47	-	31,200.00		-			

60000 ADMINISTRATIVE EXPENSES								
60101	Admin Travel to FRSC				135.24			
60101	Facilitator FRSC Stipend	1,150.00	639.00	1,200.00	1,089.00	1,200.00	470.00	1,050.00
60102	Co-Facilitator FRSC Stipend	1,159.00	639.00	1,200.00	1,314.00	1,200.00	450.00	1,050.00
60103	Secretary FRSC Stipend	959.00	639.00	1,200.00	1,089.00	1,200.00	675.00	1,050.00
60104	Alternate Secretary FRSC Stipend	959.00	214.00	1,200.00	439.00	1,200.00	182.08	1,050.00
60105	Treasurer FRSC Stipend	1,000.00	639.00	1,200.00	1,314.00	1,200.00	297.42	1,050.00
60106	Alternate Treasurer FRSC Stipend	1,200.00	225.00	1,200.00	225.00	1,200.00	176.40	1,050.00
	Total Admin Travel to FRSC	6,427.00	2,995.00	7,200.00	5,605.24	7,200.00	2,250.90	6,300.00
60150	Area Travel to FRSC							
60151	Stateside Area Travel Assistance (FRSC)	-	275.00	1,890.00	275.00	1,890.00		0.00
60152	Island Area Travel Assistance (FRSC)	-	-	4,200.00				
60153	Bahamas Area Treavel Assistance (FRSC)	-	-	-			0.00	0.00
60154	Bermuda Islands Area Travel Assistance (FRSC)	-	507.04	-	1,481.98	4,200.00	25.68	2,000.00
60155	Trinidad & Tribago Area Travel Assistance (FRSC)	-	-	-			0.00	0.00
	Total Area Travel to FRSC	-	782.04	6,090.00	1,756.98	6,090.00	25.68	2,000.00
60200	Admin Travel to Areas							
60201	Admin Area Support Travel	-	-	590.00		590.00		250.00
60202	Admin Area Support Travel - Concensus Based Decision Making (CBDM)	-	-	750.00		750.00		250.00
	Total Admin Travel to Areas	-	-	1,340.00		1,340.00	0.00	500.00
60250	Admin Expenses						431.99	
60251	RSC Hotel Meeting Space & Coffee (\$110/gal plus 27% service charge)	4,558.48	5,154.18	9,000.00	10,534.04	9,000.00	4,293.94	10,800.00
60252	RSC Regional Function Events	-	-	-		750.00	750.00	750.00
60253	Statewide Helpline (Twilio/YAP) (Split w/ SFRSC)	1,699.42	730.88	3,000.00	1,748.27	1,500.00	463.68	1,500.00
60254	Statewide Helpline SFRSC Reimbursement	(565.54)	(991.49)	(1,500.00)	(1,864.42)		(657.65)	(1,500.00)
60255	Insurance							1,000.00
	Total Admin Expenses	5,692.36	4,893.57	10,500.00	10,417.89	11,250.00	5,281.96	12,550.00
60300	Secretary Expenses							
60301	Secretary Copies, Printing, & Supplies	239.88	-	500.00	239.88	500.00	26.18	150.00
60302	Secretary Minutes Printing & Mailing	194.33	76.43	500.00	242.45	500.00	19.52	400.00
60303	Secretary Report Submission (Google docs)	-	-	240.00		240.00		
60304	Secretary PDF Editing Software (Adobe)	-	-	240.00		180.00		
	Total Secretary Expenses	434.21	76.43	1,480.00	482.33	1,420.00	45.70	550.00
60350	Treasurer Expenses							
60351	Treasurer Copies, Printing, & Supplies	51.81	42.29	30.00	42.29	30.00	59.99	60.00
60352	Treasurer Bank Service Fees				29.95		122.60	
60353	Treasurer Merchant Processing Fees (PayPal)	411.80	214.10	1,000.00	383.66	1,000.00	37.64	1,000.00
60355	Treasurer Software Subscription (QuickBooks Online)	1,070.00	576.00	1,200.00	99.00	1,200.00	904.00	1,400.00
60360	Tax Prep Fee							500.00
	Total Treasurer Expenses	1,533.61	832.39	2,230.00	554.90	2,230.00	1,124.23	2,960.00
60500	Strategic Planning Meeting (SPM)						52.50	
60501	SPM Room Rental	50.00	200.00	200.00	200.00			
60502	SPM Food	113.81	173.95	200.00	173.95			
60503	SPM Admin Travel	115.25	52.26	750.00	52.26	400.00		400.00
60504	SPM FD Travel	-	207.37	-	207.37			
60505	SPM HRP Travel	132.50	180.90	250.00	180.90	250.00	0.00	250.00
60506	SPM RD/AD Travel	-	77.72	-	77.72			
	Total Strategic Planning Meeting (SPM)	411.56	892.20	1,400.00	892.20	650.00	52.50	650.00
	Total 60000 ADMINISTRATIVE EXPENSES	14,498.74	10,471.63	30,240.00	19,709.54	30,180.00	8,780.97	25,510.00
61000 FELLOWSHIP DEVELOPMENT EXPENSES								
61100	FD Travel to FRSC							
61101	FD Leader FRSC Stipend	759.00	639.00	1,200.00	1,314.00	1,200.00	450.00	1,050.00

61102	FD Co-Leader FRSC Stipend	1,000.00	639.00	1,200.00	1,314.00	1,200.00	450.00	1,050.00
61103	Corrections Coordinator FRSC Stipend	-	-	1,200.00	613.62	1,200.00	168.76	1,050.00
61107	H&I Coordinator FRSC Stipend	200.00	225.00	1,200.00	900.00	1,200.00	450.00	1,050.00
61109	Technology Coordinator FRSC Stipend	800.00	414.00	1,200.00	414.00	1,200.00	225.00	1,050.00
61110	Technology Co-coordinator FRSC Stipend	-	-	1,200.00	450.00	1,200.00	225.00	1,050.00
61111	PR Coordinator FRSC Stipend	1,200.00	439.00	1,200.00	1,114.00	1,200.00	450.00	1,050.00
61112	PR Co-Coordinator FRSC Stipend	1,000.00	639.00	1,200.00	1,314.00	1,200.00	450.00	1,050.00
	Total FD Travel to FRSC	4,959.00	2,995.00	9,600.00	7,433.62	9,600.00	2,868.76	8,400.00
61150	FD Travel to Areas							
61151	FD Leader Area Presentations Travel	262.90	-	300.00		300.00		150.00
61152	FD Co-Leader Area Presentations Travel	-	-	300.00		300.00		150.00
61153	Corrections Coordinator Area Presentations Travel	-	-	300.00		300.00		150.00
61154	H&I Coordinator Area Presentations Travel	-	-	300.00		300.00		150.00
61155	Technology Coordinator Area Presentations Travel	250.58	-	300.00		300.00		150.00
61156	PR Coordinator Area Presentations Travel	-	-	1,100.00		1,100.00		700.00
61157	Island Nation Travel Group (to Islands)	-	-	4,000.00		4,000.00		
	Total FD Travel to Areas	513.48	-	6,600.00		6,600.00	0.00	1,450.00
61200	FD Travel (for Members)							
61201	FD Workgroup Travel	120.65	-	1,500.00		1,500.00	502.36	500.00
	Corrections Workgroup	-	93.80	-	451.84		0.00	500.00
	Technology Workgroup	111.22	544.40	-	675.22		(2,906.10)	600.00
	Total FD Travel (for Members)	231.87	638.20	1,500.00	1,127.06	1,500.00	(2,403.74)	1,600.00
61250	Fellowship Development Expenses						160.49	
61251	FD Copies, Printing, & Supplies	-	-	400.00	361.13	400.00	1,225.76	1,000.00
61252	FD Literature	-	-	-	-	-	0.00	0.00
61253	FD Events	-	100.64	-	100.64	-	0.00	200.00
61254	FD Storage	-	-	-	-	-	0.00	850.00
	Total Fellowship Development Expenses	-	100.64	400.00	461.77	400.00	1,386.25	2,050.00
61300	Corrections Expenses							
61301	Corrections Copies, Printing, & Supplies	641.97	181.81	-	529.13		(164.26)	250.00
61302	Corrections Correspondence & Mailing	354.66	-	500.00		500.00		250.00
61304	Corrections Behind the Walls (BTW) Literature	-	358.42	2,500.00	2,142.38	2,500.00	4,258.69	1,250.00
61305	Corrections Hope Rises (BTW) Literature	-	2,254.31	3,000.00	1,992.84		742.58	750.00
61306	Corrections Website Hosting	-	-	120.00		72.00		
61307	Corrections Events	-	-	-		925.00		
61308	Corrections Training - FL Police Accreditation Coalition (FPAC)	-	-	-	-	-	861.32	
61309	Florida Council on Crime and Delinquency Membership (FCCD)	-	-	-	-	-	0.00	200.00
61310	Florida Council on Crime and Delinquency (FCCD) Institution of Justice	-	-	-				2,000.00
	Total Corrections Expenses	996.63	2,794.54	6,120.00	4,664.35	3,997.00	5,698.33	4,700.00
61400	H&I Expenses							
61401	H&I Copies, Printing, & Supplies	-	-	-			0.00	100.00
61402	H&I Literature	-	-	-			0.00	100.00
61403	H&I Events	-	-	-			0.00	0.00
	Total H&I Expenses	-	-	-	-	-	0.00	200.00
61450	IT Expenses						244.01	
61451	IT Copies, Printing, & Supplies	423.25	125.64	-	125.64		0.00	100.00
61452	IT Audio/Visual (AV) Equipment & Hardware Purchases	1,464.09	-	345.00		345.00		
61454	IT Announcements (Twilio/YAP)	-	80.80	-			606.21	400.00
61455	IT Backup Processing (Updraft Plus)	-	-	42.00		42.00		42.00
61456	IT Data Storage (Amazon Web Services)	38.53	253.03	40.00	271.15	40.00	21.24	40.00
61457	IT Video Conference Calling (Zoom)	224.85	239.85	225.00	264.85	225.00	239.85	225.00
61458	IT Website Hosting Domain Management (Go Daddy)	-	-	75.00		75.00	29.00	50.00
61459	IT Website Plugin (WP Plugin Team)	-	-	250.00		250.00		250.00
61460	IT Website Server (Linode)	348.00	174.00	300.00	348.00	300.00	174.00	200.00
61461	IT Wi-Fi (Mobile Beacon)	-	-	-			409.97	
61461	IT Wi-Fi Software	-	-	-	-	-	0.00	300.00
	Total IT Expenses	2,498.72	873.32	1,277.00	1,009.64	1,277.00	1,724.28	1,607.00

61500	Public Relations Expenses							
61501	PR Copies, Printing, & Supplies	25.99	-	-			139.86	100.00
61502	PR Display Booth Maintenance	-	100.00	-				200.00
61503	PR Booth Registration				100.00	3,600.00	1,550.00	3,000.00
61504	PR Literature	384.35	-	2,000.00		2,000.00	489.17	700.00
61505	PR Events Travel	755.50	666.55	3,600.00	666.55		442.30	1,000.00
	Total Public Relations Expenses	1,165.84	766.55	5,600.00	766.55	5,600.00	2,621.33	5,000.00
	Total 61000 FELLOWSHIP DEVELOPMENT EXPENSES	10,365.54	8,168.25	31,097.00	15,462.99	28,974.00	11,895.21	25,007.00
62000 HUMAN RESOURCE PANEL EXPENSES								
62100	HRP Travel to FRSC							
62101	HRP Leader 1 FRSC Stipend	959.00	639.00	1,200.00	1,264.00	1,200.00	1,462.59	1,050.00
62102	HRP Guide 2 FRSC Stipend	1,159.00	359.96	1,200.00	884.56	1,200.00	425.00	1,050.00
62103	HRP Member 3 FRSC Stipend	1,000.00	639.00	1,200.00	639.00	1,200.00	225.00	1,050.00
62104	HRP Member 4 FRSC Stipend	559.00	214.00	1,200.00	214.00	1,200.00		0.00
62105	HRP Member 5 FRSC Stipend	600.00	639.00	1,200.00	1,289.00	1,200.00	225.00	0.00
	Total HRP Travel to FRSC	4,277.00	2,490.96	6,000.00	4,290.56	6,000.00	2,337.59	3,150.00
62150	HRP Travel Other							
62152	HRP Area Presentations Travel	-	-	250.00		250.00		250.00
	Total HRP Travel Other	-	-	250.00	-	250.00	0.00	250.00
62250	HRP Expenses							
62251	HRP Copies & Supplies	-	271.78	1,200.00	271.78	1,200.00	547.36	600.00
	Total HRP Expenses	-	271.78	1,200.00	271.78	1,200.00	547.36	600.00
	Total 62000 HUMAN RESOURCE PANEL EXPENSES	4,277.00	2,762.74	7,450.00	4,562.34	7,450.00	2,884.95	4,000.00
63000 DELEGATES EXPENSES								
63100	Delegate Travel to FRSC							
63101	Regional Delegate FRSC Stipend	1,159.00	639.00	1,200.00	1,314.00	1,416.00	464.20	1,050.00
63102	Alternate Delegate FRSC Stipend	959.00	639.00	1,200.00	1,314.00	1,416.00	450.00	1,050.00
	Total Delegate Travel to FRSC	2,118.00	1,278.00	2,400.00	2,628.00	2,832.00	914.20	2,100.00
63150	Delegate Travel to Areas							
63151	Delegates Area Workshops Travel	198.00	-	1,500.00		1,500.00		300.00
	Total Delegate Travel to Areas	198.00	-	1,500.00	-	1,500.00	0.00	300.00
63250	Delegates Expenses							
63251	Delegates Copies, Printing, & Supplies	39.16	-	800.00		800.00	125.58	400.00
63252	Delegates Webinars	-	-	-			0.00	0.00
63255	SEZF Donation (\$3k/3yr cycle)	1,500.00	-	1,000.00	1,500.00	1,200.00		1,500.00
	Total Delegates Expenses	1,539.16	-	1,800.00	1,500.00	2,000.00	125.58	1,900.00
63300	Delegates Travel to Southeast Zonal Forum (SEZF)						210.00	
63301	Delegates SEZF Travel	5,672.10	1,474.08	10,000.00	4,331.20	11,000.00	721.68	1,750.00
63302	Members SEZF Travel	2,008.10	-	2,500.00		2,500.00		
	Total Delegates Travel to Southeast Zonal Forum (SEZF)	7,680.20	1,474.08	12,500.00	4,331.20	13,500.00	931.68	1,750.00
63325	Delegate Travel Other						996.52	
63350	Delegates Travel to World Service Conference (WSC)							
63351	Delegates WSC Travel	-	-	5,500.00		6,500.00		2,883.83
63352	Delegates WSC Workshops Travel (2/yr)	2,310.97	-	-	3,164.20	4,000.00		2,000.00
	Total Delegates Travel to World Service Conference (WSC)	2,310.97	-	5,500.00	3,164.20	10,500.00	996.52	4,883.83
	Total 63000 DELEGATES EXPENSES	13,846.33	2,752.08	23,700.00	11,623.40	30,332.00	2,967.98	10,933.83
	TOTAL EXPENDITURES	87,010.08	34,787.62	123,687.00	61,491.19	96,936.00	26,629.11	65,450.83

60251 - required 1300 F&B plus 27% service = 1651 minimum - budget at 1800

Wrap Up

Reach out! Have questions? Contact your local area's RCMs or message the Florida Region at info@naflorida.org.

Volunteer! All NA members of the Florida Region are encouraged to fill out a Human Resource Panel volunteer form at naflorida.org/hrpform to be added to the HRP's pool of volunteers.

Show up! All NA members have a voice at the Florida Region's Fellowship Development on Saturdays and are welcome to attend the Regional Service Committee Business Meeting on Sundays. FD and RSC meetings will be in a hybrid format indefinitely. If you would like to attend in person or virtually, please see details below, or visit naflorida.org/rsc for more information.

May 15 - 17, 2026

Hotel Booking Link for May:

https://www.phgsecure.com/IBE/bookingRedirect.ashx?propertyCode=ORLRH&group=GRP_FRSC-NA%20May%202026&arrivalDate=05-15-2026&departureDate=05-17-2026

Rosen Centre Hotel
9840 International Drive
Orlando, Florida 32819
Phone: (407) 996-9840

Room Rate : \$149/night (pre-tax)

See naflorida.org/rsc for discounted parking information

Cut off date: April 15, 2026

May RSC Activity Hosted by: Coquina Coast - Family Feud

Saturday FD: naflorida.org/virtualfd or Zoom ID 843 0454 1072

Date/Time: May 16, 2026 @ 9:00 am

Sunday FRSC Business Meeting: naflorida.org/virtualrsc or Zoom ID: 845 9148 0010

Date/Time: May 17, 2026 @ 9:00 am

Admin Meeting: Zoom ID: 823 2896 0092 Passcode: FRSC

Date/Time: April 13, 2026 and May 11, 2026 @ 8:30 pm (Second Monday of the month)

ELECTION TERM SHEET

Position	Years Clean Needed	Name	Elected / Acclimated Date	Term End / Acclimation Date	2nd Term End Date	Open Date	Length of Term Years
ADMIN WORK GROUP							
Facilitator	4	Michelle C.	Jul 2023	Jul 2027		May 2027	2
Co-facilitator	4	Richard G	Jul 2025	Jul 2027		Jul 2027	4
Secretary	3	Malcom J	May 2025	Jul 2027		May 2027	2
Alternate Secretary	3	VACANT	Jul 2026	Jul 2027		Jul 2027	4
Treasurer	4	Keith D	Jul 2025	Jul 2027		May 2027	2
Alternate Treasurer	4	Katye W	Jul 2025	Jul 2027		Jul 2027	4
RD	10	Ramon R.	May 2023	Jul 2026		May 2026	3
AD	10	Carlos N.	May 2023	Jul 2026		May 2026	6
FELLOWSHIP DEVELOPMENT							
FD Leader	6	Colin H.	Sep 2023	Jul 2027		May 2027	2
FD Co-leader	6	Kim S.	Jul 2025	Jul 2027		Jul 2027	4
PR Coordinator	3	Liz B.	May 2024	Jul 2026		May 2026	2
PR Alt Coordinator	3	Charles D.	Sep 2024	Sep 2026		Sep 2026	4
Tech Resource Coord.	4	Chris H	Sep 2025	Jul 2027		May 2027	2
Tech Co-coordinator	3	Anthony L.	Jan 2025	Sep 2025		Sep 2025	4
Corrections Coordinator	3	Angelo B.	Nov 2025	Sep 2027		Sep 2027	2
H&I Resource Coordinator	3	Cindy C.	Jul 2025	Sep 2025		Sep 2025	2
HUMAN RESOURCE PANEL							
HRP (Even Years)	8	Allen R	March 2026	Jul 2026	Jul 2026	Jul 2026	2
HRP (Odd Years)	8	Belynda N.	Jul 2025	Jul 2027		Jul 2027	2
HRP (Odd Years)	8	Gladys S.	Jul 2025	Jul 2027		Jul 2027	2
TECHNOLOGY RESOURCE PANEL MEMBER							
Tech Panel #1	4	Charles B.	Sep 2024	Jul 2026		Jul 2026	2

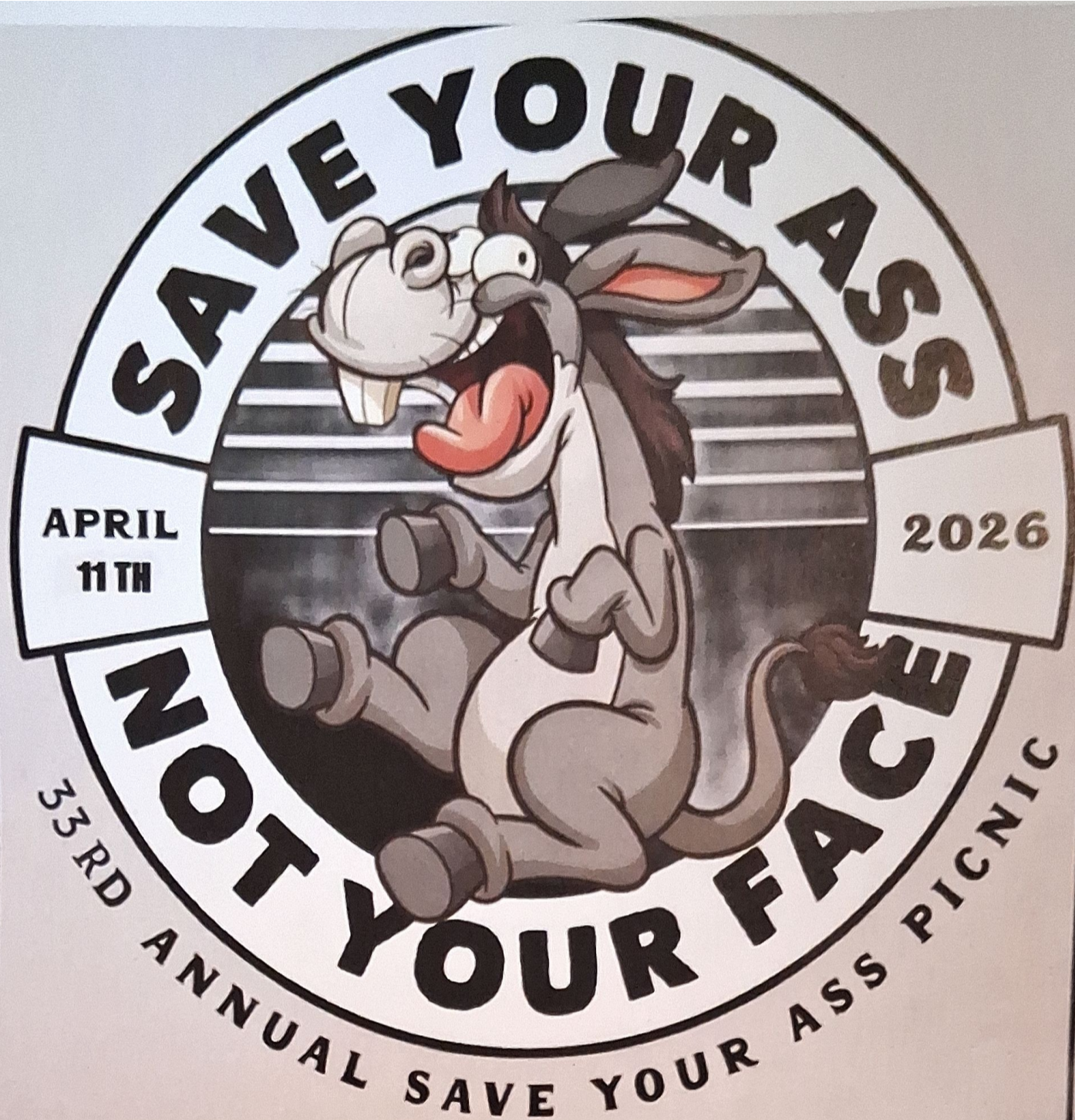
Tech Panel #2	4	VACANT		Jul 2026		Jul 2026	2
Tech Panel #3	4	VACANT		Jul 2026		Jul 2026	2
Tech Interim #1	1	VACANT		Jul 2025		Jul 2026	1
Tech Interim #2	1	VACANT		Jul 2025		Jul 2026	1

Last Updated: 7/21/2025 Page 1 of 2

ELECTION TERM SHEET

Position	Years Clean Needed	Name	Elected / Acclimated Date	Term End / Acclimation Date	2nd Term End Date	Open Date	Length of Term Years
RSO BOARD RSC ELECTS							
RSO Board #1		Vernon	Jul 2023	Jul 2026		Jul 2026	1
RSO Board #2		Tami B.	Sep 2022	Jul 2026		Jul 2026	1
RSO Board #3		Erin J		Jul 2026		Jul 2026	1
RSO Board #4		VACANT		Jul 2026		Jul 2026	1
RSO Board # 5		VACANT		Jul 2026		Jul 2026	1
FRC BOARD RSC ELECTS							
FRC Board #1		Shawn C.	Jul 2023	Jul 2027		Jul 2027	2
FRC Board #2		Ron M.	Jul 2023	Jul 2027		Jul 2027	2
FRC Board #3		Dennis J.	Jul 2024	Jul 2026		Jul 2026	2
FRC Board #4		Mike D.	Jul 2024	Jul 2026		Jul 2026	2
FRC Board #5		Patty K.	Jul 2024	Jul 2026		Jul 2026	2

Last Updated: 7/21/2025 Page 2 of 2



Let's get the party started!

LOCATION:

Ft Desoto

500 Pinellas Bayway S.

Tierra Verde, FL 33715

***Shelter 15**

Date: 4/11/26

Time: 10AM- 4PM

Meeting Time: 1PM

Bounce house for the
kids, Volleyball &
Cornhole .

You are not gonna
want to miss this event

***Completely FREE**

**Great food cooked by
Mike M. and his
amazing crew!!**

NA Not Affiliated with Ft. Desoto

**More Info Text Heidi K.
(716)201-9644**



Women and Recovery



Family Picnic



★ Fun • Food • Fellowship ★

Sunday, May 17th, 10 am - 4 pm

Speaker Meeting at 1 pm

Fort De Soto Park - Shelter #14

\$6 Entrance Fee to enter the park

3500 Pinellas Bayway S

Tierra Verde, FL 33715



Please Bring a Covered Dish



Food & Drinks Provided

Contact Rachael B. (727) 520-6774

NA is not affiliated with Fort DeSoto Park

RESURRENDER PRESENTS



SATURDAY APRIL 25, 2026

6 PM TO 10 PM

High-Energy & Fun

- Bingo, Beats & Good Times
- Turn Up the Tunes: Music Bingo Night
 - Play the Hits, Shout BINGO!
 - Sing Along & Win: Music Bingo Party
- Drop the Beat, Mark Your Card AND WIN

GRAND PRIZE
FRCNA
REGISTRATION

FOOD AND DRINK FOR SALE

\$10.00 FOR 3 GAMES

- This FUNDRAISER IS FOR OUR CHRISTMAS PARTY

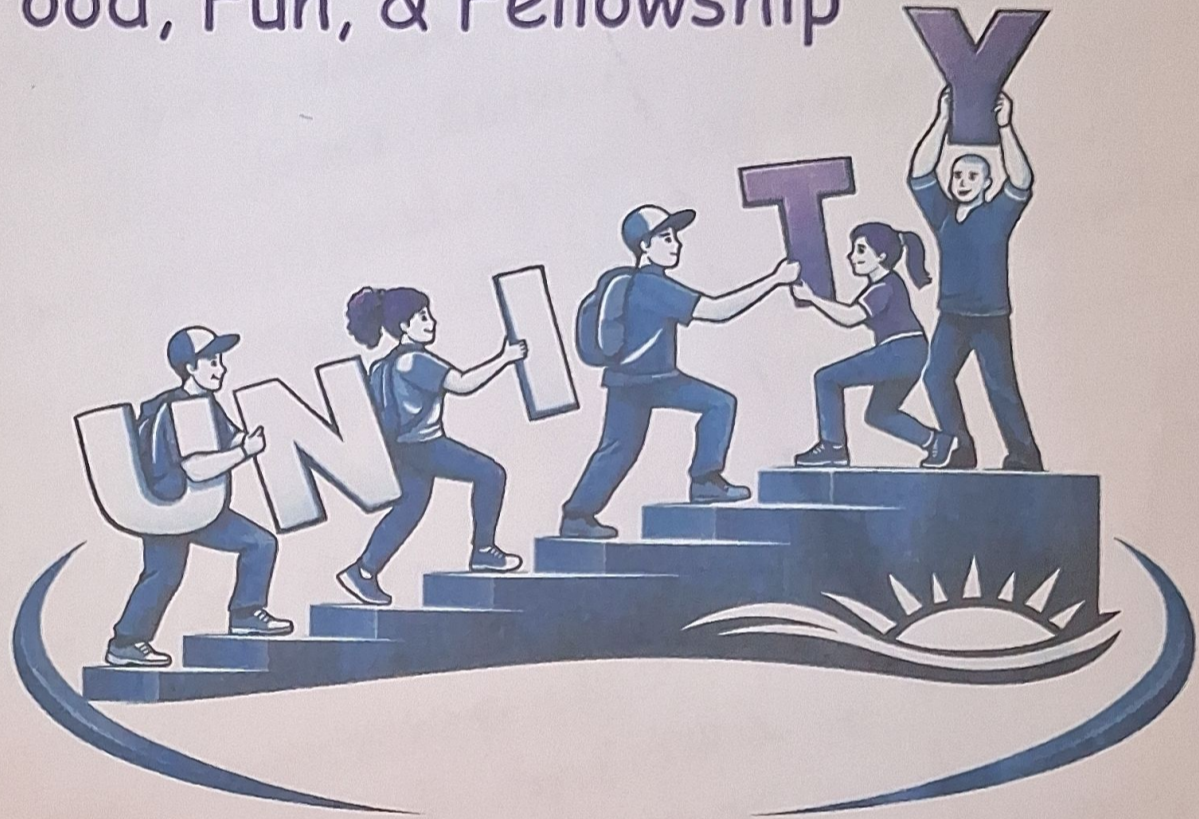
LOCATION: NORTHWEST PRESBYTERIAN CHURCH
6330 54TH AVE NORTH ST. PETERSBURG FL 33709

(NOT AFFILIATED WITH NA)

FOR INFORMATION CONTACT: MICHAEL M 727-430-5444

Serenity In Addiction 5th Annual
UNITY DAY 2026

Food, Fun, & Fellowship



April 11 th
2:30-5:30

Crest Lake Park
Pavilion A (Not Affiliated)

201 S Glenwood Ave, Clearwater, FL 33755

SPEAKERS
Brittney K,
Joel W

Bring a dish if you wish

For more information call Tony 727-678-1960



Pending

Newest first ▾

All ▾



3d - [unread]

Let's Have Some Fun in Recovery!

📍 Bring yourself, your family and bring some newcomers while the Activities Committee brings our area together to unite and have a good time! 📍

NA
**FIRST COAST AREA
FIELD DAY!**

**SATURDAY
4/25/2026
1PM-5PM**

**Alejandro Garces Camp Tomahawk Park
8419 San Ardo Dr JAX 32217**

**GAMES, FOOD, FUN &
FELLOWSHIP
BRING THE FAMILY!!!**

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NARCOTICS ANONYMOUS LITERATURE



TRIVIA GAME DAY !!!!



PRIZES



FOOD, FUN & FELLOWSHIP



FRIENDLY COMPETITION

June 6th

4275 Herschel St JAX 32210

2pm - 6pm

The Eatonville Group present

35th Anniversary Cookout



April 11th, 2026

Barnett Park W. Colonial Dr Pavilion 4

COOKOUT

Orlando, Fl 32808

in the Park

10 a.m.- 5 p.m.

For Info Contact:

Lora F. 407-288-7335

Valerie T. 229-296-6726



Speakers

Free Food

Fellowship



www.orlandona.org

Greater Orlando Area Helpline

407-425-5157 and 866-579-8333

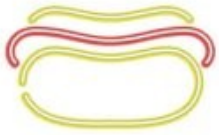
Relay Number for Deaf 1-800-955-8771 or 711

*NA is not affiliated with this facility

We Do Recover

2 Year Anniversary

"Lucid by the Lake"



Cookout



April 18th 2026 11am-4pm

**200 North Triplet Lake drive
Cassleberry, FL, 32707
Pavilion B**

(This facility is not affiliated with NA)



Come join us for Cornhole

Food, Fun and Fellowship!

Double Speaker Meeting @ 1:30pm

If you would like to donate funds

To help us carry the message and put on
this free event reach out to

Blake C. 407-548-4135



For more info reach out to

Patrick E. 407-462-2488

Tom K. 407-979-5371

Greater Orlando Area's Local Helpline

407-425-5157

Greater Orlando Area's Toll-Free Helpline

866-579-8333

Hearing Impaired

1-800-955-8771

Greater Orlando Area's Web Page URL

www.orlandona.org



Celebration of Unity



Questions? Contact
Sonya (321) 356-9142
Kandis (407) 462-3414

April 25th • 10AM - 4PM
@ Phelps Park
 1206 N Phelps Ave, Winter Park, FL 32789
Fish Fry & Speaker Event!
 Catch a Clean Time, Not a Busted Line!



Bring a chair and join us!

Fundraising Event for COU Convention
Food and beverage sold separately

GREATER ORLANDO AREA: WWW.ORLANDONA.ORG

24 HOUR HELPLINE: 407-425-5157 / 866-579-8333

FLORIDA RELAY FOR THE DEAF (TTY) 800-955-8771

* This facility is not affiliated with NA

12TH ANNUAL CAMPOUT

Chassahowitzka River Campground
April 24-26, 2026



Fellowship by the Fireside

NA is not affiliated with Chassahowitzka River Campground.

8600 W Miss Maggie Dr, Homosassa FL 34448

\$35 Registration Fee – No Addict Turned Away

Call Tricia for more information 352-453-9403

Nature Coast Area Campout Registration
Chassohowitzka River Campground
April 24-26, 2026

Check-In Friday at 2pm **Check-Out** Sunday at 12pm

Mail pre-registration to:
Nature Coast Area
P.O. Box 1733 Lecanto, FL 34461
(Please fill out separate registration for each person attending)

DEADLINE for mail-in registration: April 13, 2026

Name:	Phone:
Address:	
Area:	Clean Date:

- 3-Day Camping Pass: **\$35.00** (includes 3 meals on Saturday and Sunday breakfast)
- 17 and under Pass: **\$5.00**
- Day Pass: **\$15.00**

Newcomer Donation: \$ _____

T-Shirts: \$25.00/each (2X & 3X - ADD \$2.00)
Small _____ Medium _____ Large _____ XL _____ 2X _____ 3X _____

Total Amount Enclosed: \$ _____

If you have any **QUESTIONS** contact: **Tricia** 352-453-9403

NA IS NOT AFFILIATED WITH THIS FACILITY
For RV reservations, please contact the camp facility.

SAVE THE DATE

Nature Coast Area of Narcotics Anonymous Presents

P.R.O.M

Principles of Recovery is Our Message

Formal / Prom Night



You don't have to have a date

Never Alone  *Never Again*

JUNE 20, 2026

Venue: Crystal River Foursquare Church

1160 N Dunkenfield Ave, Crystal River

Time: 6:00pm – 10:00pm

Speaker Meeting • Fellowship • Music • Dancing • Recovery



Call Tricia for more information (352) 453-9403

Narcotics Anonymous is not affiliated with Crystal River Foursquare Church

NOT MY MONKEY



NOT MY CIRCUS

FREE FOOD DAY

★ **MAY 2ND** ★







Rapids Water Park

Friends. Family. Fellowship
8 Areas, 2 Regions, 1 Event

United We Slide 3

11:00 AM - 7:00 PM

September 19, 2026

Buffet Style Lunch Include
12PM - 1PM

- Burgers
- Hot Dogs
- Sides TBD
- Unlimited Soft Drinks & during Lunch

Outside food & drinks prohibited



\$60

 Per Person

Age 2 & under free

No Entry without Ticket
Sales end August 31st

FREE PARKING

NA is not affiliated with Rapids Water Park

More Information

Tony V. 954-299-6853 / Traci W (239) 821-6847
 Adam (321) 466-1651 / Jose A (305) 321-0930 /
 Cole (772) 501-2412 / Julieta (786) 725-9365
 Michael (561) 385-9244 / Owedia B 786-227-4634

Rapids Water Park

6566 North Military Trail
Riviera Beach, FL 33404

17TH ANNUAL MEN'S SPIRITUAL RETREAT

Get Your Spiritual Fix in '26

APRIL 24-26, 2026

**CEDARKIRK RETREAT GROUNDS
1920 STREETMAN DR
LITHIA, FL 33547**

COST: \$185



ARRIVE AS EARLY AS 3PM ON THE 24TH

**INCLUDED IN THE COST: RETREAT T-SHIRT, LODGING,
ALL MEALS, SNACKS, COFFEE AND SOME
BEVERAGES**

**ACTIVITIES INCLUDED: SWIMMING, CANOEING,
MEETINGS, AND FELLOWSHIPING**

**WHAT TO BRING: BED LINENS, PILLOWS, TOWELS,
TOILETRIES**

**REGISTRATION FORM AND CASHAPP INFO ON
BACK OF FLYER**

PLEASE REGISTER BY MARCH 20, 2026

INDICATE T-SHIRT SIZE ON REGISTRATION FORM

2026 Men's Spiritual Retreat

Get Your Spiritual Fix In 2026



April 24th - 26th 2026 Cedar Kirk Camp

1920 Streetman Drive Lithia, FL 33541



REGISTRATION: \$185.00 PER PERSON. REGISTRATION INCLUDES LODGING, FOOD AND BEVERAGES, ROOM ACCOMMODATIONS, AND FULL SHOWERS. ACTIVITIES INCLUDE WORKSHOPS, MEDITATION AND BONFIRE MEETINGS, MEET AND GREET, FELLOWSHIPING. DESIGNATED POOL AND CANOEING EVENTS, SPADES, AND CORNHOLE WITH HANDICAP ACCESSIBILITY PROVIDED.

SPACEISLIMITEDTOTHEFIRST50REGISTRATIONS.

(cut here registration form below)

Name: _____

Address: _____

City: _____ State _____ Zip _____

Email: _____ Phone: _____

Amount paid @ \$185.00 per person. \$ _____

Newcomer donation: \$ _____

Total : \$ _____

Cash or Cashapp: \$MensSR2025

T-Shirt Size: _____

(Please register by 03/20/26 to get the size shirt you want)



Information/Questions

Brian M : 813-735-5417

Kurt W : 813-263-5003

Women Stand United with Hope 19th Annual Women's Spiritual Retreat April 10, 11 & 12th, 2026

Located in Lithia, FL

Registration Fee \$190

Registration includes:

- Lodging fees
- Meals
- Retreat Souvenir Gift
- Workshops
- Meetings & Fellowship

Recover. Renew. Rise.

A Spiritual Retreat for Women in
Narcotics Anonymous

Step away from the noise and reconnect
with your higher power, your purpose,
and your sisters in recovery.

NOW ACCEPTING ZELLE!

Please contact the
Registration Chair, Alisha L
(978) 894.3902

or the
Committee Chair, Amber N
(813) 458.5290

for more information or questions



Registration Form



TREASURE COAST
ACTIVITIES COMMITTEE presents



DAY OF THE DINOSAUR

Recovery That Stands the Test of Time

A **DyNAmite** Celebration of
Fellowship

SATURDAY, MAY 23RD

1:00 PM – 7:00 PM

**3055 SE 18th Terrace
Okeechobee, FL 34974**

PRESALE TICKETS AVAILABLE FOR \$10

WHAT TO EXPECT:

- Food & Drinks
- Entertainment & Activities for Kids
- 4 Speakers with 30+ Years Clean

FOR MORE INFO CONTACT:

Lynn – 772-538-0509

Cole – 772-501-2412

Narcotics Anonymous is
not affiliated with this location.

Experience, Strength & Hope since 1953



Florida Regional Service Committee
 Budget vs. Actuals: FY 2026 (Jun 2025 - May 2026) - FY26 P&L
 January 1 - March 25, 2026

	JAN 2026				FEB 2026				MAR 1-25, 2026				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income																
40000 Unrestricted Contributions													\$0.00	\$0.00	\$0.00	0.00%
41000 From Areas	1,084.77	4,166.67	-3,081.90	26.03 %	1,103.87	4,166.67	-3,062.80	26.49 %		4,166.67	-4,166.67		\$2,188.64	\$12,500.01	\$ -	17.51 %
															10,311.37	
Bay					2,025.00		2,025.00						\$2,025.00	\$0.00	\$2,025.00	0.00%
Bermuda Islands	50.00		50.00										\$50.00	\$0.00	\$50.00	0.00%
Big Bend	200.00		200.00										\$200.00	\$0.00	\$200.00	0.00%
Forest	800.00		800.00										\$800.00	\$0.00	\$800.00	0.00%
Heartland	740.97		740.97										\$740.97	\$0.00	\$740.97	0.00%
Nature Coast	500.00		500.00										\$500.00	\$0.00	\$500.00	0.00%
Shark Coast	1,500.00		1,500.00										\$1,500.00	\$0.00	\$1,500.00	0.00%
Treasure Coast	2,000.00		2,000.00										\$2,000.00	\$0.00	\$2,000.00	0.00%
Total 41000 From Areas	6,875.74	4,166.67	2,709.07	165.02 %	3,128.87	4,166.67	-1,037.80	75.09 %		4,166.67	-4,166.67		\$10,004.61	\$12,500.01	\$ -	80.04 %
															2,495.40	
42000 From Groups		416.67	-416.67			416.67	-416.67			416.67	-416.67		\$0.00	\$1,250.01	\$ -	0.00%
															1,250.01	
A Train to Somewhere	325.00		325.00										\$325.00	\$0.00	\$325.00	0.00%
Total 42000 From Groups	325.00	416.67	-91.67	78.00 %		416.67	-416.67			416.67	-416.67		\$325.00	\$1,250.01	\$ -925.01	26.00 %
43000 From Members		41.67	-41.67			41.67	-41.67			41.67	-41.67		\$0.00	\$125.01	\$ -125.01	0.00%
44000 From Other													\$0.00	\$0.00	\$0.00	0.00%
44001 FRC		833.33	-833.33			833.33	-833.33			833.33	-833.33		\$0.00	\$2,499.99	\$ -	0.00%
															2,499.99	
Total 44000 From Other		833.33	-833.33			833.33	-833.33			833.33	-833.33		\$0.00	\$2,499.99	\$ -	0.00%
															2,499.99	
Total 40000 Unrestricted Contributions	7,200.74	5,458.34	1,742.40	131.92 %	3,128.87	5,458.34	-2,329.47	57.32 %		5,458.34	-5,458.34		\$10,329.61	\$16,375.02	\$ -	63.08 %
															6,045.41	
45000 Events Income													\$0.00	\$0.00	\$0.00	0.00%
45100 FSS Revenue													\$0.00	\$0.00	\$0.00	0.00%
45107 FSS Saturday Night Banquet Tickets		270.83	-270.83			270.83	-270.83			270.83	-270.83		\$0.00	\$812.49	\$ -812.49	0.00%
45108 FSS Friday Night Women in Service (WIS) Dinner Tickets		145.83	-145.83			145.83	-145.83			145.83	-145.83		\$0.00	\$437.49	\$ -437.49	0.00%
Total 45100 FSS Revenue		416.66	-416.66			416.66	-416.66			416.66	-416.66		\$0.00	\$1,249.98	\$ -	0.00%
															1,249.98	
45200 GSR Assembly (GSRA) Revenue									13,000.00		13,000.00		\$13,000.00	\$0.00	\$13,000.00	0.00%
Total 45000 Events Income		416.66	-416.66			416.66	-416.66		13,000.00	416.66	12,583.34	3,120.05 %	\$13,000.00	\$1,249.98	\$11,750.02	1,040.02 %
Total Income	\$7,200.74	\$5,875.00	\$1,325.74	122.57 %	\$3,128.87	\$5,875.00	\$ -2,746.13	53.26 %	\$13,000.00	\$5,875.00	\$7,125.00	221.28 %	\$23,329.61	\$17,625.00	\$5,704.61	132.37 %
Cost of Goods Sold																
55000 EVENTS													\$0.00	\$0.00	\$0.00	0.00%
56000 Florida Service Symposium (FSS) Costs													\$0.00	\$0.00	\$0.00	0.00%
56002 FSS Hotel Meeting Space		375.00	-375.00			375.00	-375.00			375.00	-375.00		\$0.00	\$1,125.00	\$ -	0.00%
															1,125.00	
56003 FSS GSR Paid Room Nights		1,375.00	-1,375.00			1,375.00	-1,375.00			1,375.00	-1,375.00		\$0.00	\$4,125.00	\$ -	0.00%
															4,125.00	
56004 FSS Admin Travel & Lodging	397.38		397.38										\$397.38	\$0.00	\$397.38	0.00%
56011 FSS Friday WIS Dinner Meals		145.83	-145.83			145.83	-145.83			145.83	-145.83		\$0.00	\$437.49	\$ -437.49	0.00%
56013 FSS Saturday Night Banquet Food		270.83	-270.83			270.83	-270.83			270.83	-270.83		\$0.00	\$812.49	\$ -812.49	0.00%
56015 FSS Audio/Visual (AV) Equipment/Hardware Rental (Wi-Fi)		166.67	-166.67			166.67	-166.67			166.67	-166.67		\$0.00	\$500.01	\$ -500.01	0.00%
56020 FSS Literature		25.00	-25.00			25.00	-25.00			25.00	-25.00		\$0.00	\$75.00	\$ -75.00	0.00%
56021 FSS Correspondence & Mailing		75.00	-75.00			75.00	-75.00			75.00	-75.00		\$0.00	\$225.00	\$ -225.00	0.00%
56022 FSS Copies & Printing		166.67	-166.67			166.67	-166.67			166.67	-166.67		\$0.00	\$500.01	\$ -500.01	0.00%
Total 56000 Florida Service Symposium (FSS) Costs	397.38	2,600.00	-2,202.62	15.28 %		2,600.00	-2,600.00			2,600.00	-2,600.00		\$397.38	\$7,800.00	\$ -	5.09 %



Florida Regional Service Committee

Budget vs. Actuals: FY 2026 (Jun 2025 - May 2026) - FY26 P&L

January 1 - March 25, 2026

	JAN 2026				FEB 2026				MAR 1-25, 2026				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
																7,402.62
56500 GSR Assembly (GSRA) Costs													\$0.00	\$0.00	\$0.00	0.00%
56501 GSRA Hotel Meeting Space & Coffee								1,367.89		1,367.89		\$1,367.89	\$0.00	\$1,367.89	0.00%	
56502 GSRA GSR Paid Room Nights								7,900.67		7,900.67		\$7,900.67	\$0.00	\$7,900.67	0.00%	
56507 GSRA Copies & Printing								134.61		134.61		\$134.61	\$0.00	\$134.61	0.00%	
56508 GSRA Supplies	117.67		117.67									\$117.67	\$0.00	\$117.67	0.00%	
Total 56500 GSR Assembly (GSRA) Costs	117.67		117.67					9,403.17		9,403.17		\$9,520.84	\$0.00	\$9,520.84	0.00%	
Total 55000 EVENTS	515.05	2,600.00	-2,084.95	19.81 %		2,600.00	-2,600.00		9,403.17	2,600.00	6,803.17	361.66 %	\$9,918.22	\$7,800.00	\$2,118.22	127.16 %
Total Cost of Goods Sold	\$515.05	\$2,600.00	\$-2,084.95	19.81 %	\$0.00	\$2,600.00	\$-2,600.00	0.00%	\$9,403.17	\$2,600.00	\$6,803.17	361.66 %	\$9,918.22	\$7,800.00	\$2,118.22	127.16 %
GROSS PROFIT	\$6,685.69	\$3,275.00	\$3,410.69	204.14 %	\$3,128.87	\$3,275.00	\$-146.13	95.54 %	\$3,596.83	\$3,275.00	\$321.83	109.83 %	\$13,411.39	\$9,825.00	\$3,586.39	136.50 %
Expenses																
60000 ADMINISTRATION													\$0.00	\$0.00	\$0.00	0.00%
60100 Admin Travel to FRSC													\$0.00	\$0.00	\$0.00	0.00%
60101 Facilitator FRSC Stipend	225.00	100.00	125.00	225.00 %		100.00	-100.00		-163.83	100.00	-263.83	-163.83 %	\$61.17	\$300.00	\$-238.83	20.39 %
60102 Co-Facilitator FRSC Stipend	225.00	100.00	125.00	225.00 %		100.00	-100.00		225.00	100.00	125.00	225.00 %	\$450.00	\$300.00	\$150.00	150.00 %
60103 Secretary FRSC Stipend	225.00	100.00	125.00	225.00 %		100.00	-100.00		115.41	100.00	15.41	115.41 %	\$340.41	\$300.00	\$40.41	113.47 %
60104 Alternate Secretary FRSC Stipend	225.00	100.00	125.00	225.00 %		100.00	-100.00			100.00	-100.00		\$225.00	\$300.00	\$-75.00	75.00 %
60105 Treasurer FRSC Stipend	21.30	100.00	-78.70	21.30 %		100.00	-100.00		21.30	100.00	-78.70	21.30 %	\$42.60	\$300.00	\$-257.40	14.20 %
60106 Alternate Treasurer FRSC Stipend	169.30	100.00	69.30	169.30 %		100.00	-100.00		169.30	100.00	69.30	169.30 %	\$338.60	\$300.00	\$38.60	112.87 %
Total 60100 Admin Travel to FRSC	1,090.60	600.00	490.60	181.77 %		600.00	-600.00		367.18	600.00	-232.82	61.20 %	\$1,457.78	\$1,800.00	\$-342.22	80.99 %
60150 Area Travel to FRSC													\$0.00	\$0.00	\$0.00	0.00%
60151 Stateside Area Travel Assistance (FRSC)		157.50	-157.50			157.50	-157.50			157.50	-157.50		\$0.00	\$472.50	\$-472.50	0.00%
60152 Island Area Travel Assistance (FRSC)													\$0.00	\$0.00	\$0.00	0.00%
60154 Bermuda Islands Area Travel Assistance (FRSC)		350.00	-350.00			350.00	-350.00		629.36	350.00	279.36	179.82 %	\$629.36	\$1,050.00	\$-420.64	59.94 %
Total 60152 Island Area Travel Assistance (FRSC)		350.00	-350.00			350.00	-350.00		629.36	350.00	279.36	179.82 %	\$629.36	\$1,050.00	\$-420.64	59.94 %
Total 60150 Area Travel to FRSC		507.50	-507.50			507.50	-507.50		629.36	507.50	121.86	124.01 %	\$629.36	\$1,522.50	\$-893.14	41.34 %
60200 Admin Travel to Areas													\$0.00	\$0.00	\$0.00	0.00%
60201 Admin Area Support Travel		49.17	-49.17			49.17	-49.17			49.17	-49.17		\$0.00	\$147.51	\$-147.51	0.00%
60202 Admin Area Support Travel - Consensus Based Decision Making (CBDM)		62.50	-62.50			62.50	-62.50			62.50	-62.50		\$0.00	\$187.50	\$-187.50	0.00%
Total 60200 Admin Travel to Areas		111.67	-111.67			111.67	-111.67			111.67	-111.67		\$0.00	\$335.01	\$-335.01	0.00%
60250 Admin Expenses	68.00		68.00		68.00		68.00		-567.39		-567.39		\$-431.39	\$0.00	\$-431.39	0.00%
60251 RSC Hotel Meeting Space & Coffee	766.28	750.00	16.28	102.17 %	2,047.71	750.00	1,297.71	273.03 %	142.45	750.00	-607.55	18.99 %	\$2,956.44	\$2,250.00	\$706.44	131.40 %
60252 RSC Regional Function Events		62.50	-62.50			62.50	-62.50			62.50	-62.50		\$0.00	\$187.50	\$-187.50	0.00%
60253 Statewide Helpline (YAP)		125.00	-125.00			125.00	-125.00			125.00	-125.00		\$0.00	\$375.00	\$-375.00	0.00%
60255 Insurance									1,000.00		1,000.00		\$1,000.00	\$0.00	\$1,000.00	0.00%
Total 60250 Admin Expenses	834.28	937.50	-103.22	88.99 %	2,115.71	937.50	1,178.21	225.68 %	575.06	937.50	-362.44	61.34 %	\$3,525.05	\$2,812.50	\$712.55	125.34 %
60300 Secretary Expenses													\$0.00	\$0.00	\$0.00	0.00%
60301 Secretary Copies, Printing & Supplies		41.67	-41.67			41.67	-41.67		46.16	41.67	4.49	110.78 %	\$46.16	\$125.01	\$-78.85	36.93 %
60302 Secretary Minutes Printing & Mailing (N/A)	44.72	41.67	3.05	107.32 %		41.67	-41.67		46.16	41.67	4.49	110.78 %	\$90.88	\$125.01	\$-34.13	72.70 %
60303 Secretary Report Submission (Google docs)		20.00	-20.00			20.00	-20.00			20.00	-20.00		\$0.00	\$60.00	\$-60.00	0.00%
60304 Secretary PDF Editing Software (Adobe)		15.00	-15.00			15.00	-15.00			15.00	-15.00		\$0.00	\$45.00	\$-45.00	0.00%
Total 60300 Secretary Expenses	44.72	118.34	-73.62	37.79 %		118.34	-118.34		92.32	118.34	-26.02	78.01 %	\$137.04	\$355.02	\$-217.98	38.60 %
60350 Treasurer Expenses													\$0.00	\$0.00	\$0.00	0.00%
60351 Treasurer Copies, Printing & Supplies	94.00	2.50	91.50	3,760.00 %		2.50	-2.50		124.19	2.50	121.69	4,967.60 %	\$218.19	\$7.50	\$210.69	2,909.20 %
60352 Treasurer Bank Service Fees	5.50		5.50										\$5.50	\$0.00	\$5.50	0.00%
60353 Treasurer Merchant Processing Fees (PayPal)		83.33	-83.33			83.33	-83.33			83.33	-83.33		\$0.00	\$249.99	\$-249.99	0.00%
60355 Treasurer Software Subscription (QuickBooks Online)	115.00	100.00	15.00	115.00 %	115.00	100.00	15.00	115.00 %		100.00	-100.00		\$230.00	\$300.00	\$-70.00	76.67 %



Florida Regional Service Committee
 Budget vs. Actuals: FY 2026 (Jun 2025 - May 2026) - FY26 P&L
 January 1 - March 25, 2026

	JAN 2026				FEB 2026				MAR 1-25, 2026				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
60360 Tax Return Prep	500.00		500.00										\$500.00	\$0.00	\$500.00	0.00%
Total 60350 Treasurer Expenses	714.50	185.83	528.67	384.49 %	115.00	185.83	-70.83	61.88 %	124.19	185.83	-61.64	66.83 %	\$953.69	\$557.49	\$396.20	171.07 %
60500 Strategic Planning Meeting (SPM)									388.83		388.83		\$388.83	\$0.00	\$388.83	0.00%
60503 SPM Admin Travel		33.33	-33.33			33.33	-33.33		52.50	33.33	19.17	157.52 %	\$52.50	\$99.99	\$ -47.49	52.51 %
60504 SPM FD Travel		0.00	0.00			0.00	0.00			0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
60505 SPM HRP Travel		20.83	-20.83			20.83	-20.83			20.83	-20.83		\$0.00	\$62.49	\$ -62.49	0.00%
60506 SPM RD/AD Travel	35.75		35.75						102.20		102.20		\$137.95	\$0.00	\$137.95	0.00%
Total 60500 Strategic Planning Meeting (SPM)	35.75	54.16	-18.41	66.01 %	54.16	-54.16			543.53	54.16	489.37	1,003.56 %	\$579.28	\$162.48	\$416.80	356.52 %
Total 60000 ADMINISTRATION	2,719.85	2,515.00	204.85	108.15 %	2,230.71	2,515.00	-284.29	88.70 %	2,331.64	2,515.00	-183.36	92.71 %	\$7,282.20	\$7,545.00	\$ -262.80	96.52 %
61000 FELLOWSHIP DEVELOPMENT													\$0.00	\$0.00	\$0.00	0.00%
61100 FD Travel to FRSC													\$0.00	\$0.00	\$0.00	0.00%
61101 FD Leader FRSC Stipend	225.00	100.00	125.00	225.00 %		100.00	-100.00		225.00	100.00	125.00	225.00 %	\$450.00	\$300.00	\$150.00	150.00 %
61102 FD Co-Leader FRSC Stipend	175.00	100.00	75.00	175.00 %		100.00	-100.00		151.00	100.00	51.00	151.00 %	\$326.00	\$300.00	\$26.00	108.67 %
61103 Corrections Coordinator FRSC Stipend	169.30	100.00	69.30	169.30 %		100.00	-100.00		225.00	100.00	125.00	225.00 %	\$394.30	\$300.00	\$94.30	131.43 %
61107 H&I Coordinator FRSC Stipend		100.00	-100.00			100.00	-100.00		225.00	100.00	125.00	225.00 %	\$225.00	\$300.00	\$ -75.00	75.00 %
61109 Technology Coordinator FRSC Stipend	225.00	100.00	125.00	225.00 %		100.00	-100.00		225.00	100.00	125.00	225.00 %	\$450.00	\$300.00	\$150.00	150.00 %
61110 Technology Co-Coordinator FRSC Stipend	225.00	100.00	125.00	225.00 %		100.00	-100.00		225.00	100.00	125.00	225.00 %	\$450.00	\$300.00	\$150.00	150.00 %
61111 Public Relations Coordinator FRSC Stipend	169.30	100.00	69.30	169.30 %		100.00	-100.00			100.00	-100.00		\$169.30	\$300.00	\$ -130.70	56.43 %
61112 Public Relations Co-Coordinator FRSC Stipend	225.00	100.00	125.00	225.00 %		100.00	-100.00		225.00	100.00	125.00	225.00 %	\$450.00	\$300.00	\$150.00	150.00 %
Total 61100 FD Travel to FRSC	1,413.60	800.00	613.60	176.70 %	800.00	-800.00			1,501.00	800.00	701.00	187.63 %	\$2,914.60	\$2,400.00	\$514.60	121.44 %
61150 FD Travel to Areas													\$0.00	\$0.00	\$0.00	0.00%
61151 FD Leader Area Presentations Travel		25.00	-25.00			25.00	-25.00			25.00	-25.00		\$0.00	\$75.00	\$ -75.00	0.00%
61152 FD Co-Leader Area Presentations Travel		25.00	-25.00			25.00	-25.00			25.00	-25.00		\$0.00	\$75.00	\$ -75.00	0.00%
61153 Corrections Coordinator Area Presentations Travel		25.00	-25.00			25.00	-25.00			25.00	-25.00		\$0.00	\$75.00	\$ -75.00	0.00%
61154 H&I Coordinator Area Presentations Travel		25.00	-25.00			25.00	-25.00			25.00	-25.00		\$0.00	\$75.00	\$ -75.00	0.00%
61155 Technology Coordinator Area Presentations Travel		25.00	-25.00			25.00	-25.00			25.00	-25.00		\$0.00	\$75.00	\$ -75.00	0.00%
61156 Public Relations Coordinator Area Presentations Travel		91.67	-91.67			91.67	-91.67			91.67	-91.67		\$0.00	\$275.01	\$ -275.01	0.00%
61157 Island Nation Travel (to Islands)		333.33	-333.33			333.33	-333.33			333.33	-333.33		\$0.00	\$999.99	\$ -999.99	0.00%
Total 61150 FD Travel to Areas		550.00	-550.00			550.00	-550.00			550.00	-550.00		\$0.00	\$1,650.00	\$ -1,650.00	0.00%
61200 FD Travel (for Members)													\$0.00	\$0.00	\$0.00	0.00%
61201 FD Workgroup Travel		125.00	-125.00			125.00	-125.00			125.00	-125.00		\$0.00	\$375.00	\$ -375.00	0.00%
61204 IT Workgrop					-4,074.00		-4,074.00						\$ -	\$0.00	\$ -	0.00%
Total 61201 FD Workgroup Travel		125.00	-125.00		-4,074.00	125.00	-4,199.00	-3,259.20 %		125.00	-125.00		\$ -	\$375.00	\$ -4,449.00	-1,086.40 %
Total 61200 FD Travel (for Members)		125.00	-125.00		-4,074.00	125.00	-4,199.00	-3,259.20 %		125.00	-125.00		\$ -	\$375.00	\$ -4,449.00	-1,086.40 %
61250 FD Expenses													\$0.00	\$0.00	\$0.00	0.00%
61251 FD Copies, Printing & Supplies	741.60	33.33	708.27	2,225.02 %		33.33	-33.33			33.33	-33.33		\$741.60	\$99.99	\$641.61	741.67 %
61254 FD Storage	47.30		47.30										\$47.30	\$0.00	\$47.30	0.00%
Total 61250 FD Expenses	788.90	33.33	755.57	2,366.94 %	33.33	-33.33			33.33	-33.33			\$788.90	\$99.99	\$688.91	788.98 %
61300 Corrections Expenses													\$0.00	\$0.00	\$0.00	0.00%
61301 Corrections Copies, Printing & Supplies									533.27		533.27		\$533.27	\$0.00	\$533.27	0.00%
61302 Corrections Correspondence & Mailing		41.67	-41.67			41.67	-41.67			41.67	-41.67		\$0.00	\$125.01	\$ -125.01	0.00%
61304 Corrections Behind the Walls (BTW) Literature		208.33	-208.33			208.33	-208.33		2,389.70	208.33	2,181.37	1,147.07 %	\$2,389.70	\$624.99	\$1,764.71	382.36 %
61306 Corrections Website Hosting		6.00	-6.00			6.00	-6.00			6.00	-6.00		\$0.00	\$18.00	\$ -18.00	0.00%
61307 Corrections Events									176.90		176.90		\$176.90	\$0.00	\$176.90	0.00%
61308 Corrections Training - FL Police Accreditation Coalition (FPAC)		77.08	-77.08			77.08	-77.08			77.08	-77.08		\$0.00	\$231.24	\$ -231.24	0.00%
Total 61300 Corrections Expenses		333.08	-333.08			333.08	-333.08		3,099.87	333.08	2,766.79	930.67 %	\$3,099.87	\$999.24	\$2,100.63	310.22 %



Florida Regional Service Committee
 Budget vs. Actuals: FY 2026 (Jun 2025 - May 2026) - FY26 P&L
 January 1 - March 25, 2026

	JAN 2026				FEB 2026				MAR 1-25, 2026				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
61450 IT Expenses									-144.00		-144.00		\$ -144.00	\$0.00	\$ -144.00	0.00%
61452 IT Audio/Visual (AV) Equipment & Hardware Purchases		28.75	-28.75			28.75	-28.75			28.75	-28.75		\$0.00	\$86.25	\$ -86.25	0.00%
61454 IT Announcements (Twilio/YAP)	200.00		200.00		200.58		200.58		144.00		144.00		\$544.58	\$0.00	\$544.58	0.00%
61455 IT Backup Processing (Updraft Plus)		3.50	-3.50			3.50	-3.50			3.50	-3.50		\$0.00	\$10.50	\$ -10.50	0.00%
61456 IT Data Storage (Amazon Web Services)	73.30	3.33	69.97	2,201.20 %	3.02	3.33	-0.31	90.69 %	340.00	3.33	336.67	10,210.21 %	\$416.32	\$9.99	\$406.33	4,167.37 %
61457 IT Video Conference Calling (Zoom)		18.75	-18.75			18.75	-18.75			18.75	-18.75		\$0.00	\$56.25	\$ -56.25	0.00%
61458 IT Website Hosting Domain Management (Go Daddy)		6.25	-6.25			6.25	-6.25			6.25	-6.25		\$0.00	\$18.75	\$ -18.75	0.00%
61459 IT Website Plugin (WP Plugin Team)		20.83	-20.83			20.83	-20.83			20.83	-20.83		\$0.00	\$62.49	\$ -62.49	0.00%
61460 IT Website Server (Linode)		25.00	-25.00		29.00	25.00	4.00	116.00 %		25.00	-25.00		\$29.00	\$75.00	\$ -46.00	38.67 %
61461 IT Wi-Fi (Mobile Beacon)	51.60	40.00	11.60	129.00 %	51.60	40.00	11.60	129.00 %	103.20	40.00	63.20	258.00 %	\$206.40	\$120.00	\$86.40	172.00 %
Total 61450 IT Expenses	324.90	146.41	178.49	221.91 %	284.20	146.41	137.79	194.11 %	443.20	146.41	296.79	302.71 %	\$1,052.30	\$439.23	\$613.07	239.58 %
61500 PR Expenses													\$0.00	\$0.00	\$0.00	0.00%
61502 PR Display Booth Maintenance									40.00		40.00		\$40.00	\$0.00	\$40.00	0.00%
61503 Booth Registration Fees		300.00	-300.00			300.00	-300.00			300.00	-300.00		\$0.00	\$900.00	\$ -900.00	0.00%
61504 PR Literature		166.67	-166.67			166.67	-166.67			166.67	-166.67		\$0.00	\$500.01	\$ -500.01	0.00%
Total 61500 PR Expenses		466.67	-466.67			466.67	-466.67		40.00	466.67	-426.67	8.57 %	\$40.00	\$1,400.01	\$ -	2.86 %
Total 61000 FELLOWSHIP DEVELOPMENT	2,527.40	2,454.49	72.91	102.97 %	-3,789.80	2,454.49	-6,244.29	-154.40 %	5,084.07	2,454.49	2,629.58	207.13 %	\$3,821.67	\$7,363.47	\$ -	51.90 %
															3,541.80	
62000 HUMAN RESOURCE PANEL (HRP)													\$0.00	\$0.00	\$0.00	0.00%
62100 HRP Travel to FRSC													\$0.00	\$0.00	\$0.00	0.00%
62101 HRP Member 1 Leader FRSC Stipend		100.00	-100.00			100.00	-100.00			100.00	-100.00		\$0.00	\$300.00	\$ -300.00	0.00%
62102 HRP Member 2 Guide FRSC Stipend	225.00	100.00	125.00	225.00 %		100.00	-100.00		169.30	100.00	69.30	169.30 %	\$394.30	\$300.00	\$94.30	131.43 %
62103 HRP Member 3 FRSC Stipend	225.00	100.00	125.00	225.00 %		100.00	-100.00		225.00	100.00	125.00	225.00 %	\$450.00	\$300.00	\$150.00	150.00 %
62104 HRP Member 4 FRSC Stipend		100.00	-100.00			100.00	-100.00			100.00	-100.00		\$0.00	\$300.00	\$ -300.00	0.00%
62105 HRP Member 5 FRSC Stipend		100.00	-100.00			100.00	-100.00			100.00	-100.00		\$0.00	\$300.00	\$ -300.00	0.00%
Total 62100 HRP Travel to FRSC	450.00	500.00	-50.00	90.00 %		500.00	-500.00		394.30	500.00	-105.70	78.86 %	\$844.30	\$1,500.00	\$ -655.70	56.29 %
62150 HRP Travel Other													\$0.00	\$0.00	\$0.00	0.00%
62152 HRP Area Presentations Travel		20.83	-20.83			20.83	-20.83			20.83	-20.83		\$0.00	\$62.49	\$ -62.49	0.00%
Total 62150 HRP Travel Other		20.83	-20.83			20.83	-20.83			20.83	-20.83		\$0.00	\$62.49	\$ -62.49	0.00%
62250 HRP Expenses													\$0.00	\$0.00	\$0.00	0.00%
62251 HRP Copies, Printing & Supplies	195.99	100.00	95.99	195.99 %		100.00	-100.00			100.00	-100.00		\$195.99	\$300.00	\$ -104.01	65.33 %
Total 62250 HRP Expenses	195.99	100.00	95.99	195.99 %		100.00	-100.00			100.00	-100.00		\$195.99	\$300.00	\$ -104.01	65.33 %
Total 62000 HUMAN RESOURCE PANEL (HRP)	645.99	620.83	25.16	104.05 %		620.83	-620.83		394.30	620.83	-226.53	63.51 %	\$1,040.29	\$1,862.49	\$ -822.20	55.85 %
63000 REGIONAL DELEGATES													\$0.00	\$0.00	\$0.00	0.00%
63100 Delegate Travel to FRSC													\$0.00	\$0.00	\$0.00	0.00%
63101 Regional Delegate FRSC Stipend		236.00	-236.00			0.00	0.00		-2,613.65	236.00	-2,849.65	-1,107.48 %	\$ -	\$472.00	\$ -	-553.74 %
													2,613.65		3,085.65	
63102 Alternate Delegate FRSC Stipend		236.00	-236.00			0.00	0.00			236.00	-236.00		\$0.00	\$472.00	\$ -472.00	0.00%
Total 63100 Delegate Travel to FRSC		472.00	-472.00			0.00	0.00		-2,613.65	472.00	-3,085.65	-553.74 %	\$ -	\$944.00	\$ -	-276.87 %
													2,613.65		3,557.65	
63150 Delegate Travel to Areas	78.00		78.00						468.80		468.80		\$546.80	\$0.00	\$546.80	0.00%
63151 Delegates Area Workshops Travel	702.06	250.00	452.06	280.82 %		0.00	0.00			250.00	-250.00		\$702.06	\$500.00	\$202.06	140.41 %
Total 63150 Delegate Travel to Areas	780.06	250.00	530.06	312.02 %		0.00	0.00		468.80	250.00	218.80	187.52 %	\$1,248.86	\$500.00	\$748.86	249.77 %
63250 Delegates Expenses	288.00		288.00						-288.00		-288.00		\$0.00	\$0.00	\$0.00	0.00%
63251 Delegates Copies, Printing, & Supplies	160.49	133.34	27.15	120.36 %		0.00	0.00		40.00	133.33	-93.33	30.00 %	\$200.49	\$266.67	\$ -66.18	75.18 %
63255 SEZF Donation (\$3k/2yr cycle)		1,200.00	-1,200.00			0.00	0.00			0.00	0.00		\$0.00	\$1,200.00	\$ -	0.00%
															1,200.00	
Total 63250 Delegates Expenses	448.49	1,333.34	-884.85	33.64 %		0.00	0.00		-248.00	133.33	-381.33	-186.00 %	\$200.49	\$1,466.67	\$ -	13.67 %



Florida Regional Service Committee

Budget vs. Actuals: FY 2026 (Jun 2025 - May 2026) - FY26 P&L

January 1 - March 25, 2026

	JAN 2026				FEB 2026				MAR 1-25, 2026				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
															1,266.18	
63300 Delegate Travel to Southeast Zonal Forum (SEZF)									-210.00		-210.00		\$ -210.00	\$0.00	\$ -210.00	0.00%
63301 Delegates SEZF Travel	39.00	1,833.34	-1,794.34	2.13 %	0.00	0.00			1,303.65	1,833.33	-529.68	71.11 %	\$1,342.65	\$3,666.67	\$ -	36.62 %
															2,324.02	
63302 Members SEZF Travel		416.66	-416.66		0.00	0.00			1,325.30	416.67	908.63	318.07 %	\$1,325.30	\$833.33	\$491.97	159.04 %
Total 63300 Delegate Travel to Southeast Zonal Forum (SEZF)	39.00	2,250.00	-2,211.00	1.73 %	0.00	0.00			2,418.95	2,250.00	168.95	107.51 %	\$2,457.95	\$4,500.00	\$ -	54.62 %
															2,042.05	
63325 Delegate Travel Other	359.19		359.19		402.93		402.93		-1,758.64		-1,758.64		\$ -996.52	\$0.00	\$ -996.52	0.00%
63350 Delegate Travel to World Service Conference (WSC)													\$0.00	\$0.00	\$0.00	0.00%
63351 Delegates WSC Travel	1,507.00	1,083.33	423.67	139.11 %	0.00	0.00			1,440.00	1,083.34	356.66	132.92 %	\$2,947.00	\$2,166.67	\$780.33	136.02 %
63352 Delegates WSC Workshops Travel (2/yr)		666.67	-666.67		0.00	0.00			2,046.64	666.66	1,379.98	307.00 %	\$2,046.64	\$1,333.33	\$713.31	153.50 %
Total 63350 Delegate Travel to World Service Conference (WSC)	1,507.00	1,750.00	-243.00	86.11 %	0.00	0.00			3,486.64	1,750.00	1,736.64	199.24 %	\$4,993.64	\$3,500.00	\$1,493.64	142.68 %
Total 63000 REGIONAL DELEGATES	3,133.74	6,055.34	-2,921.60	51.75 %	402.93	0.00	402.93		1,754.10	4,855.33	-3,101.23	36.13 %	\$5,290.77	\$10,910.67	\$ -	48.49 %
															5,619.90	
Total Expenses	\$9,026.98	\$11,645.66	\$ -2,618.68	77.51 %	\$ -	\$5,590.32	\$ -6,746.48	-20.68 %	\$9,564.11	\$10,445.65	\$ -881.54	91.56 %	\$17,434.93	\$27,681.63	\$ -	62.98 %
						1,156.16									10,246.70	
NET OPERATING INCOME	\$ -	\$ -	\$6,029.37	27.97 %	\$4,285.03	\$ -	\$6,600.35	-185.07 %	\$ -	\$ -	\$1,203.37	83.22 %	\$ -	\$ -	\$13,833.09	22.53 %
	2,341.29	8,370.66				2,315.32			5,967.28	7,170.65			4,023.54	17,856.63		
NET INCOME	\$ -	\$ -	\$6,029.37	27.97 %	\$4,285.03	\$ -	\$6,600.35	-185.07 %	\$ -	\$ -	\$1,203.37	83.22 %	\$ -	\$ -	\$13,833.09	22.53 %
	2,341.29	8,370.66				2,315.32			5,967.28	7,170.65			4,023.54	17,856.63		

Statement of Activity

Florida Regional Service Committee

June 1, 2025-March 25, 2026

	TOTAL
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Income	
40000 Unrestricted Contributions	\$3,063.81
41000 From Areas	\$2,188.64
Bay	8,507.72
Bermuda Islands	50.00
Big Bend	635.07
Chain O Lakes	2,000.00
Coquina Coast	1,589.04
First Coast	7,502.42
Forest	1,200.00
Greater Orlando	1,927.93
Heartland	2,464.55
Nature Coast	1,500.00
Recovery Coast	50.00
Serenity Coast	300.00
Shark Coast	1,500.00
Space Coast	1,161.77
Sun Coast	1,000.00
Tampa Funcoast	6,000.00
Treasure Coast	5,500.00
Total for 41000 From Areas	\$45,077.14
42000 From Groups	
A Train to Somewhere	439.79
Avondale Group	100.00
Heights of NA	182.15
Life on Life's Terms	45.00
Miracles of Faith	84.00
Quarantine Florida	46.30
Total for 42000 From Groups	\$897.24
43000 From Members	177.53
44000 From Other	
44001 FRC	12,000.00
44005 FRNFG	101.86
Total for 44000 From Other	\$12,101.86
Total for 40000 Unrestricted Contributions	\$61,317.58
45000 Events Income	
45200 GSR Assembly (GSRA) Revenue	13,000.00
Total for 45000 Events Income	\$13,000.00
Total for Income	\$74,317.58
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Cost of Goods Sold	
50000 CONTRIBUTIONS	
50001 Contributions to NAWS	6,702.24
Total for 50000 CONTRIBUTIONS	\$6,702.24

Statement of Activity

Florida Regional Service Committee

June 1, 2025-March 25, 2026

	TOTAL
55000 EVENTS	
56000 Florida Service Symposium (FSS) Costs	
56004 FSS Admin Travel & Lodging	397.38
Total for 56000 Florida Service Symposium (FSS) Costs	\$397.38
56500 GSR Assembly (GSRA) Costs	
56501 GSRA Hotel Meeting Space & Coffee	1,367.89
56502 GSRA GSR Paid Room Nights	7,900.67
56507 GSRA Copies & Printing	195.83
56508 GSRA Supplies	117.67
Total for 56500 GSR Assembly (GSRA) Costs	\$9,582.06
Total for 55000 EVENTS	\$9,979.44
Total for Cost of Goods Sold	\$16,681.68
Gross Profit	\$57,635.90
Expenses	
60000 ADMINISTRATION	\$59.05
60100 Admin Travel to FRSC	
60101 Facilitator FRSC Stipend	1,145.00
60102 Co-Facilitator FRSC Stipend	1,125.00
60103 Secretary FRSC Stipend	1,350.00
60104 Alternate Secretary FRSC Stipend	632.08
60105 Treasurer FRSC Stipend	340.02
60106 Alternate Treasurer FRSC Stipend	740.00
Total for 60100 Admin Travel to FRSC	\$5,332.10
60150 Area Travel to FRSC	
60152 Island Area Travel Assistance (FRSC)	
60154 Bermuda Islands Area Travel Assistance (FRSC)	655.04
Total for 60152 Island Area Travel Assistance (FRSC)	\$655.04
Total for 60150 Area Travel to FRSC	\$655.04
60250 Admin Expenses	\$0.00
60251 RSC Hotel Meeting Space & Coffee	8,210.17
60253 Statewide Helpline (YAP)	\$463.68
60254 Statewide Helpline SFRSC Reimbursement	-657.65
Total for 60253 Statewide Helpline (YAP)	-\$193.97
60255 Insurance	1,000.00
Total for 60250 Admin Expenses	\$9,016.20
60300 Secretary Expenses	
60301 Secretary Copies, Printing & Supplies	72.34
60302 Secretary Minutes Printing & Mailing (N/A)	110.40
Total for 60300 Secretary Expenses	\$182.74

Statement of Activity

Florida Regional Service Committee

June 1, 2025-March 25, 2026

	TOTAL
60350 Treasurer Expenses	
60351 Treasurer Copies, Printing & Supplies	278.18
60352 Treasurer Bank Service Fees	128.10
60353 Treasurer Merchant Processing Fees (PayPal)	37.64
60355 Treasurer Software Subscription (QuickBooks Online)	1,134.00
60360 Tax Return Prep	500.00
Total for 60350 Treasurer Expenses	\$2,077.92
60500 Strategic Planning Meeting (SPM)	\$388.83
60503 SPM Admin Travel	52.50
60506 SPM RD/AD Travel	137.95
Total for 60500 Strategic Planning Meeting (SPM)	\$579.28
Total for 60000 ADMINISTRATION	\$17,902.33
61000 FELLOWSHIP DEVELOPMENT	
61100 FD Travel to FRSC	
61101 FD Leader FRSC Stipend	900.00
61102 FD Co-Leader FRSC Stipend	1,029.00
61103 Corrections Coordinator FRSC Stipend	788.06
61107 H&I Coordinator FRSC Stipend	675.00
61109 Technology Coordinator FRSC Stipend	900.00
61110 Technology Co-Coordinator FRSC Stipend	675.00
61111 Public Relations Coordinator FRSC Stipend	619.30
61112 Public Relations Co-Coordinator FRSC Stipend	1,125.00
Total for 61100 FD Travel to FRSC	\$6,711.36
61150 FD Travel to Areas	
61152 FD Co-Leader Area Presentations Travel	225.00
Total for 61150 FD Travel to Areas	\$225.00
61200 FD Travel (for Members)	
61201 FD Workgroup Travel	
61202 Corrections Workgroup	502.36
61204 IT Workgroup	-3,925.60
Total for 61201 FD Workgroup Travel	-\$3,423.24
Total for 61200 FD Travel (for Members)	-\$3,423.24
61250 FD Expenses	\$160.49
61251 FD Copies, Printing & Supplies	1,967.36
61254 FD Storage	47.30
Total for 61250 FD Expenses	\$2,175.15
61300 Corrections Expenses	
61301 Corrections Copies, Printing & Supplies	369.01
61304 Corrections Behind the Walls (BTW) Literature	7,216.39
61305 Corrections Hope Rises (BTW)	742.58
61307 Corrections Events	176.90
61308 Corrections Training - FL Police Accreditation Coalition (FPAC)	861.32
Total for 61300 Corrections Expenses	\$9,366.20

Statement of Activity

Florida Regional Service Committee

June 1, 2025-March 25, 2026

	TOTAL
61450 IT Expenses	\$100.01
61454 IT Announcements (Twilio/YAP)	1,150.79
61456 IT Data Storage (Amazon Web Services)	437.56
61457 IT Video Conference Calling (Zoom)	239.85
61458 IT Website Hosting Domain Management (Go Daddy)	29.00
61460 IT Website Server (Linode)	203.00
61461 IT Wi-Fi (Mobile Beacon)	616.37
Total for 61450 IT Expenses	\$2,776.58
61500 PR Expenses	
61501 PR Copies, Printing & Supplies	139.86
61502 PR Display Booth Maintenance	40.00
61503 Booth Registration Fees	1,550.00
61504 PR Literature	489.17
61505 PR Events Travel	442.30
Total for 61500 PR Expenses	\$2,661.33
Total for 61000 FELLOWSHIP DEVELOPMENT	\$20,492.38
62000 HUMAN RESOURCE PANEL (HRP)	
62100 HRP Travel to FRSC	
62101 HRP Member 1 Leader FRSC Stipend	537.00
62102 HRP Member 2 Guide FRSC Stipend	1,082.80
62103 HRP Member 3 FRSC Stipend	675.00
62105 HRP Member 5 FRSC Stipend	225.00
Total for 62100 HRP Travel to FRSC	\$2,519.80
62250 HRP Expenses	
62251 HRP Copies, Printing & Supplies	743.35
Total for 62250 HRP Expenses	\$743.35
Total for 62000 HUMAN RESOURCE PANEL (HRP)	\$3,263.15
63000 REGIONAL DELEGATES	
63100 Delegate Travel to FRSC	
63101 Regional Delegate FRSC Stipend	689.20
63102 Alternate Delegate FRSC Stipend	717.00
Total for 63100 Delegate Travel to FRSC	\$1,406.20
63150 Delegate Travel to Areas	\$546.80
63151 Delegates Area Workshops Travel	702.06
Total for 63150 Delegate Travel to Areas	\$1,248.86
63250 Delegates Expenses	\$0.00
63251 Delegates Copies, Printing, & Supplies	326.07
Total for 63250 Delegates Expenses	\$326.07
63300 Delegate Travel to Southeast Zonal Forum (SEZF)	\$0.00
63301 Delegates SEZF Travel	2,064.33
63302 Members SEZF Travel	1,325.30
Total for 63300 Delegate Travel to Southeast Zonal Forum (SEZF)	\$3,389.63
63325 Delegate Travel Other	0.00

Statement of Activity
Florida Regional Service Committee
June 1, 2025-March 25, 2026

	TOTAL
63350 Delegate Travel to World Service Conference (WSC)	
63351 Delegates WSC Travel	2,947.00
63352 Delegates WSC Workshops Travel (2/yr)	2,046.64
Total for 63350 Delegate Travel to World Service Conference (WSC)	\$4,993.64
Total for 63000 REGIONAL DELEGATES	\$11,364.40
Total for Expenses	\$53,022.26
Net Operating Income	\$4,613.64
Other Income	
98000 Other Income	\$1,142.09
98100 Deposits made to our acct in error	-\$1,600.00
98101 Courage to Change (Zoom)	-19.25
Total for 98100 Deposits made to our acct in error	-\$1,619.25
98102 Interest Income	0.55
Total for 98000 Other Income	-\$476.61
Total for Other Income	-\$476.61
Other Expenses	
99000 Other Expenses	\$0.00
99001 Voided Checks	0.00
Reconciliation Discrepancies	-15.00
Total for 99000 Other Expenses	-\$15.00
Total for Other Expenses	-\$15.00
Net Other Income	-\$461.61
Net Income	\$4,152.03

Income by Customer Summary

Florida Regional Service Committee

June 1, 2025-March 25, 2026

	INCOME	EXPENSES	NET INCOME
Areas			
Bay (BASCNA, Inc.) - 7th Tradition	3,614.07	0.00	3,614.07
Bermuda - 7th Tradition	50.00	0.00	50.00
Big Bend - 7th Tradition	635.07	0.00	635.07
Coquina Coast (CCANA, Inc.) - 7th Tradition	1,589.04	0.00	1,589.04
First Coast - 7th Tradition	7,502.42	0.00	7,502.42
Forest - 7th Tradition	1,200.00	0.00	1,200.00
Greater Orlando (GOASCNA, Inc.) - 7th Tradition	1,927.93	-34.76	1,893.17
Heartland (HASC, Inc.) - 7th Tradition	2,444.55	0.00	2,444.55
Nature Coast - 7th Tradition	1,500.00	0.00	1,500.00
Recovery Coast - 7th Tradition	25.00	0.00	25.00
Space Coast (SCANA, Inc.) - 7th Tradition	1,161.77	0.00	1,161.77
Sun Coast - 7th Tradition	1,000.00	0.00	1,000.00
Tampa Funcoast (TFANA, Inc)- 7th Tradition	2,500.00	0.00	2,500.00
Treasure Coast - 7th Tradition	5,500.00	0.00	5,500.00
Total for Areas	\$30,649.85	-\$34.76	\$30,615.09
Groups			
Clay P	9.70	0.00	9.70
Debra B	13.58	0.00	13.58
Florida Regional Convention (FRC) Deposit	12,000.00	0.00	12,000.00
Florida Region Nar-Anon Family Groups	101.86	0.00	101.86
Groups	\$2,216.26	\$0.00	\$2,216.26
A Train to Somewhere	27.79	0.00	27.79
Avondale Group	100.00	0.00	100.00
Courage to Change (SEZF Zoom)	38.95	-0.15	38.80
Heights of NA	182.15	0.00	182.15
Life on Life's Terms	45.00	0.00	45.00
Miracles of Faith	84.00	-2.51	81.49
Quarantine Florida	46.30	-0.22	46.08
Total for Groups	\$2,740.45	-\$2.88	\$2,737.57
Members			
Jeffrey Gustafson	300.00	0.00	300.00
John K	19.40	0.00	19.40
Malcolm J	97.01	-251.18	-154.17
Members	0.00	-440.75	-440.75
Juan N	0.00	-440.75	-440.75
Kent M	37.84	0.00	37.84
Total for Members	\$37.84	-\$440.75	-\$402.91
Regions			
Reconciliation Discrepancy	0.19	15.00	15.19
Regions	0.00	657.65	657.65
South Florida Region (SFRNA) Deposit	0.00	657.65	657.65
Total for Regions	\$0.00	\$657.65	\$657.65
Transfer from PayPal	41.71	0.00	41.71
TOTAL	\$46,011.59	-\$56.92	\$45,954.67

GSR Assembly feedback

Pros 16

- Very knowledgable
- Great to meet new people from other areas (2)
- Inspiring
- helped me to be able to feel more comfortable around people I don't know
- I got to learn more about the role of GSR
- The enthusiasm about service
- Got a better understanding of region and/or the levels of service in NA.
- Got to learn about a lot of service opportunities
- Opportunities to share & ask questions
- Great opportunities for fellowship & unity - togetherness, sharing, bonding, (and patience)
- Informative workshop - interactive & also fun.
- Being mindful of spiritual principles in a regional workshop area.
- I feel more confident & willing going forward as GSR for my group.
- I learned a lot today, I didn't know what a GSR was.
- I know more now I want to be part of PR
- Unity in learning how to be a better GSR

Cons 5

- a little to long
- Purchasing food got a bit more expensive than anticipated
- the CAR report; only because I attended at TeraNova & my homegroup already voted, so it was all repeated for me. very long day
- It was really cold
- Room was big and it was hard to hear.

Suggestions 3

- Option to stay the 2nd day to gain knowledge + exposure beyond GSR responsibilities. (2)
- A little more about what our region consists of
- better mic or speakers w/ mics.