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Roll Call

16 of 21 RCMs present and voting in Morning	9/1	15/24	11/	17/24	1/1	9/25		3/16/25
16 of 21 RCMs present and voting in Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon
Bay	Р	А	Р	Р	Р	Р	Р	Р
Bermuda	Р	Р	Р	Р	Р	Р	Р	Р
Big Bend	Р	Р	Р	Р	LV	А	А	Α
Chain O' Lakes	А	А	А	А	А	Α	Α	Α
Coquina Coast	Р	Р	Р	Р	Р	Р	Р	Р
Daytona	Р	Р	Р	Р	А	А	Р	Р
First Coast	Р	Р	Р	Р	Р	Р	Р	LV
Forest	Р	Р	Р	Р	Р	Р	Р	Р
Greater Orlando	Р	Р	Р	Р	Р	Р	Р	Р
Heartland	Р	Р	Р	Р	Р	Р	Р	Р
Nature Coast	А	А	Р	Р	LV	Р	А	А
Palm Coast	Р	Р	Р	Р	Р	Р	Р	Р
Recovery Coast	Р	Р	Р	Р	Р	Р	Р	Р
River Coast	Р	Р	А	А	А	А	А	А
Serenity Coast	Р	Р	Р	Р	Р	Р	Р	Р
Space Coast	Р	Р	Р	Р	Р	Р	Р	Р
Sun Coast	Р	Р	Р	Р	Р	Р	Р	Р
Tampa FunCoast	Р	Р	Р	Р	Р	Р	Р	Р
Treasure Coast	Р	Р	А	LV	Р	Р	Р	Р
Trinidad & Tobago	А	А	А	А	А	А	А	Α

Uncoast	Р	Р	Р	Р	Α	А	Р	LV
P = Present, A - Absent, LV - Late/Left and Voting					For the current RSC:	50%+1 =	9 Areas	9 Areas
LNV - Late/Left but not present at vote						66% =	11 Areas	11 Areas
						80% =	13 Areas	13 Areas
Admin, Boards, Leaders and Coordinators	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon
Facilitator	Р	Р	Р	Р	Р	Р	Р	Р
Co Facilitator	Р	Р	Р	Р	Р	Р	Р	Р
Secretary	Р	Р	Р	Р	Α	Α	Р	Р
Alternate Secretary	Р	Р	Vacant	Vacant	Vacant	Vacant	Vacant	Vacant
Treasurer	Р	Р	Р	Р	Р	Р	LV	Р
Alternate Treasurer	Vacant	Vacant	Р	Р	Р	Р	Vacant	Vacant
HRP Leader	Р	Р	Р	Р	Р	Р	Р	Р
HRP Guide	Р	Р	Р	Р	Р	Р	Р	Р
R.D.	Р	Р	Р	Р	Р	Р	Р	Р
A.D.	Р	Р	Р	Р	Р	Р	Р	Р
FD Leader	Р	Р	Р	Р	Р	Р	Р	Р
FD Co-Leader	Р	Р	Р	Р	Р	Р	Р	Р
H & I Resource Coordinator	Р	Р	Р	Р	Р	Р	Р	Р
Technology Resource Coordinator	Р	Р	А	А	Vacant	Vacant	Vacant	Vacant
Technology Alternate	Vacant	Vacant	Vacant	Vacant	Vacant	Vacant	LV	Р

Resource Coordinator								
PR Resource Coordinator	Р	Р	Р	Р	Р	Р	Р	Р
PR Co-Resource Coordinator	Vacant	Vacant	Р	Р	Р	Р	Р	Р
Corrections Resource Coordinator	Vacant	Vacant	Vacant	Vacant	Р	Р	Р	Р
RSO Pres	Р	Р	Р	Р	Р	Р	Р	Р
FRC Pres	Р	Р	Р	Р	Р	Р	Р	Р

Open Forum

Open Sharing

Shahid - Where are we at with the Regional insurance project?

Mark - Two different underwriters will not issue such broad policies. We cannot proceed

Bob - This is the same result we had 20 years ago

Mark - South Florida offers insurance but it appears to be event insurance, not general liability

Kristin - We recently got GL insurance for Treasure Coast Area for \$1500 covering all meetings and officers

Ernest - Read Dec 17th JFT

Annette - Vice Chair asked that when RCMs give reports that they mention if they are 501c3 or not.

Charles - We took pictures of the sticky posters from yesterday and converted them to digital text if anyone wants them

New Members

Tanya - Suncoast RCM2

Anniversaries/Birthdays

Jordan - march 16 - 3 years Sylvie - march 13 - 38 yo Kate - Feb 3rd - 13 years

Secretary Report

Print and Mail Services:

I have found a print and mail service called LetterStream to coordinate the physical delivery of the minutes. For 5 copies of the January minutes, the Region spent \$64.20 for the print and mail service. For transparency, this is only about \$15 more than the RSO charged for 5 copies. I have just reached out to them about the potential for nonprofit rates for their services. For those curious, and for transparency, I am not seeking nonprofit rates for the USPS postage for three reasons: NFP rate mail is potentially significantly slower than the current First Class speed we use, which conflicts with the need to get minutes to areas before their ASCs; secondly, I just learned that being recognized by the IRS as a 501c NFP organization does not mean you automatically qualify for NFP postage rates for the USPS; and lastly, the difference is less than 50 cents per mailing, but most of our postage cost comes from the additional ounces in weight, not the stamp itself.

Please note, and this is especially for any large powerpoint attachments, we are limited by this service in the number of pages we can mail. We butted up against this last RSC already. If you have a large powerpoint, please do not attach them as full size slides, but rather print them to PDF 4 or 6 slides to a page. If you need assistance with this, please reach out to myself or the Technology Resource Panel and we will be happy to assist.

Alternate Secretary Search:

I have several members who have expressed interest in being Secretary and Alternate Secretary. I welcome anyone who is interested in the position to have a conversation with me about what I do behind the scenes and join me when I conduct the secretary duties. See me for more information. I highly recommend those interested have a strong grasp of technologies such as Google Workspace, or be willing to learn.

Contact Sheet:

The contact sheet is going around. Please make sure your information is accurate, if it is not, please correct it. If you are a new or acclimating RCM, please provide the requested information. Please only provide your address if you need a paper version of the minutes.

Reports:

For all trusted servants who are submitting a report, please make sure your reports are submitted by one week from today, **Sunday, March 23, 2025**, so we have enough time to process the minutes. If you are having difficulty submitting your report, please let me know how I can assist.

In Loving Service, Ezra K Florida Region Secretary secretaryteam@naflorida.org

Admin Report

Admin Report - March 2025

We meet virtually at 8:30pm on the second Monday of every month and if any members are ever interested, you're always welcome to join:

https://us02web.zoom.us/j/82328960092?pwd=ZWZHSWpMdjk2TDBwUjhTN25Sbnk5QT09 Meeting ID: 823 2896 0092 Passcode: FRSC

March 2025

Started 8:30, Ended at 9:15

- 1. FD changing information email info@naflorida.org to include the FD leader and Co leader instead of the PR team. The PR team already has a PR email and would like to be removed from this one.
- a. Emails will be changed to go to FD leader and co leader.

- 2. FD Technology Equipment Storage
- a. Request that the Region purchase a storage unit for Technology Equipment. Cost estimated and \$50, location to be within proximity of the RSC host hotel. There is no current line item for this.
- b. Colin suggested using the storage space provided by FRCNA, which they are willing to share for free. Colin will follow up with FRCNA for more information
- 3. Alt treasurer resignation
- 4. Bank account issues
- a. Discussed issues arising from currently having two bank accounts open and fulfilling the financial obligations with our contracts with the hotel.
- ***Non Admin members present: Suncoast RCM, Greater Orlando RCM, Tampa Funcoast RCM

February 2025

Started 8:30, Ended at 9:09

- 1. Strong possibility Facilitator will not be at March RSC in Person (Facilitator)
- a. Will probably be on Zoom
- 2. Booking Rooms (RD/AD)
- a. Haven't met March room block yet
- b. Hotel has been giving us grace but that may not hold with new management and may be asked to pay for meeting space. Things are already starting to change.
- c. Asked the Secretary to put out an email to the body reminding them to book rooms.
- d. Need to re-educate RCMs about the importance of meeting room blocks and how it affects us financially and our future with the new management. We need to protect the great deal we have with the Rosen.
- e. Once a room block opens up and unused rooms are opened up, we may not be able to get any more rooms for late booking members.
- f. Minimum bookings needed for free meeting space is 50 rooms. Must meet 80% by the end of room block date.
- g. We need to get things in order for March because of competing events in the area that weekend
- 3. FD Leader asked for clarification on when minutes get edited and put out
- a. Going forward, when review minutes go out on Sunday, can corrections and additions be made then? Yes.
- ***Non Admin members present: Suncoast RCM, Greater Orlando RCM, Tampa Funcoast RCM

Treasurer Report

Hello everyone,

On January 1, 2025, the opening bank balance was \$35,625.49. After deposits of \$11,124.73 and expenses of \$7,192.01 on February 28, 2025, the ending book balance was \$39,558.21. After deducting \$10,000.00 withheld for the next RSC, the Prudent Reserve of \$11,000.00, the GSR Assembly Reserve of \$9,600.00, and the Florida Service Symposium Reserve of \$7,800.00 the available balance was \$-3,041.79. We will not be making a donation

to NAWS.

As of RSC held on March 21, 2025, we received \$3,848.74 in income and had \$10,282.05 in expenses. Additionally, we allocated the monthly reserve of \$400.00 for the GSR Assembly & \$800.00 the Florida Service Symposium. Therefore, after RSC business the available balance was \$-10,675.10.

The following pdfs will include the treasurer's report with banking summary, income & expense summary, contribution summary, profit and loss, balance sheet, budget vs actual report and bank statements.

If there are any discrepancies, questions, or concerns please do not hesitate to contact us by sending an email to treasurer@naflorida.org or alttreasurer@naflorida.org.

ILS.

Danette R. - Treasurer

Attachments

RCM - Bay Report

Number of Groups: 62	Number of Meetings: 131	Donation: 563.77	
Active Subcommittees			
✓ Activities			
☐ Convention			
☑ Executive/Admin			
☐ Fellowship Developm	ent		
∠ H&I			
✓ Helpline			
✓ Literature			
☐ Outreach			
✓ Policy			
☑ PI/PR			
✓ Website			
☐ Workgroup/Ad-hoc			
What are your Cubeen	wittees or Fellowskin Day	January warding and	

What are your Subcommittees or Fellowship Development working on?

We have an AdHoc committee that is looking into hosting the East Convention in our area. We are also looking into bringing back our Leap of Faith Campout. More to be revealed.

What events is your Area hosting in the next 2 months?

See attached flyers

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No Thank You

Comments/Current Issues/Concerns/Questions/Problems

None at this time

RCM - Bermuda Report

Number of Groups: 12	Number of Meetings: 12	Donation: 0
Active Subcommittees		
☑ Executive/Admin		
☐ Fellowship Developm	ent	
∠ H&I		
✓ Helpline		
✓ Literature		
☐ Outreach		
✓ Policy		
☑ PI/PR		
✓ Website		
☐ Workgroup/Ad-hoc		

What are your Subcommittees or Fellowship Development working on?

Policy - working on an outline of what they want to do. They need to review their policy guidelines, focusing on clarity, consistency and flexibility. They are restructuring and will outline clear responsibilities for subcommittees and officers. They will adhere to fellowship principles, changing the policy to guidelines.

H&I has 5 in attendance at Men's Treatment, 2 attending Westgate Correctional and 10 attending Right Living House meetings. Chair reached out to Dignity House and Women's Treatment and await a response.

What events is your Area hosting in the next 2 months?

Area will hold an annual Kite Flying Day on 18 April at Chaplin Bay Beach where we fly kites, and eat fish cakes and hot cross buns. Attended by treatment facilities.

Monday Night Keeping it Real Group organized bowling to increase N.A. unity. 11 people were in attendance. Convention committee meeting regularly. Plans include Mini Golf, Bowling and Speaker Meeting Fundraisers. They are still trying to pin down a hotel and date either Grotto Bay or Princess Hotel.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Thank you Region for supporting us with ESH when we reached out including recent questions we had about non-members joining the convention committee (discussed yesterday at fellowship development). Region continues to advise the Bermuda PI/PR chair. Thank you for books for island nations.

Comments/Current Issues/Concerns/Questions/Problems

No

RCM - Coquina Coast Report

Number of Groups: 13	Number of Meetings: 22	Donation: 109.42
Active Subcommittees		
Activities		
□ Convention		
☑ Fellowship Developm	ent	
∠ H&I		
✓ Helpline		
✓ Literature		
☐ Outreach		
☐ Policy		
☑ PI/PR		
☐ Website		
☐ Workgroup/Ad-hoc		
What are your Subcom	nmittees or Fellowship Dev	velopment working on?
We are working on our g	guide.	
What events is your Ar	rea hosting in the next 2 m	onths?
Mini Golf Saturday Marc	ch 29 @ 9:30	
Kentucky Derby Saturda	ny May 3rd @ 3	
Would your Area like th	he Region to put on a Wor	kshop or provide support? Please explain.
no		
Comments/Current Iss	ues/Concerns/Questions/F	Problems
DCM Daystone	Domont	
RCM - Daytona	Keport	
Number of Groups: 30	Number of Meetings: 47	Donation: 187.00
Active Subcommittees		
Activities		
Convention		
☐ Fellowship Developm	ent	
∠ H&I		
✓ Helpline		
✓ Literature		
☐ Outreach		

 ☑ Policy ☑ PI/PR ☑ Website ☐ Workgroup/Ad-hoc What are your Subcommittees or Fellowship Development working on? Filling vacant positions in the PR subcommittee. What events is your Area hosting in the next 2 months? DACNA! The Daytona Area Convention of Narcotics Anonymous June 6-8 Would your Area like the Region to put on a Workshop or provide support? Please explain. Not at this time. Comments/Current Issues/Concerns/Questions/Problems Current issues: more than half of area GSRs have been missing area meetings. Took the issue to a regional fellowship meeting and received considerable support. 						
RCM - First Coast Report						
Number of Groups: 28 Number of Meetings: 53 Donation: 0						
Active Subcommittees Activities Convention Executive/Admin Fellowship Development H&I Helpline Literature Outreach Policy Pl/PR Website Workgroup/Ad-hoc What are your Subcommittees or Fellowship Development working on? Revising budgets to accommodate incoming revenue as What events is your Area hosting in the next 2 months? H&I is co-hosting a Learning Day with PR on 4/26/25 @ 1:30 @ Avondale's Fellowship Hall Would your Area like the Region to put on a Workshop or provide support? Please explain. N/a Comments/Current Issues/Concerns/Questions/Problems N/a						

RCM - Forest Report

Number of Groups: 8	Number of Meetings: 39	Donation: 1000.00
Active Subcommittees		
✓ Activities		
☐ Convention		
☐ Executive/Admin		
☐ Fellowship Developm	nent	
. H&I		
✓ Helpline		
✓ Literature		
☐ Outreach		
✓ Policy		
☑ PI/PR		
☐ Website		
☐ Workgroup/Ad-hoc		
What are your Subcom	nmittees or Fellowship Dev	velopment working on?
N/A		
What events is your A	rea hosting in the next 2 m	nonths?
Activities Subcommittee	campout April 4-6 Lake Sho	ore Campground Ocala National Forest
LIFT Women's Home Gi	roup "Fanning the Flame of	Recovery" speaker event with bonfire and food April 19th 5-9pm
St Marks United Method	list Church	
Would your Area like t	he Region to put on a Wor	rkshop or provide support? Please explain.
None at this time		
Comments/Current Iss	sues/Concerns/Questions/	Problems
None at this time		
DCM Greater	Orlando Bonort	
RCM - Greater C	mando keport	
Number of Groups: 24	Number of Meetings: 84	Donation: 1121.03
Active Subcommittees	;	
Activities		
Convention		
☑ Executive/Admin		
☐ Fellowship Developm	nent	
☑ H&I		
✓ Helpline		
✓ Literature		

☐ Outreach☑ Policy☑ PI/PR	
•	
V FI/FK	
☑ Website	
☐ Workgroup/Ad-hoc	
• .	mittees or Fellowship Development working on?
<u>-</u>	is discussing creating a new website.
. •	ntly started bringing a Spanish speaking panel into a treatment center
	vention Committee is working on selling merchandise and registrations for our convention
coming up October 3-5.	
• .	ea hosting in the next 2 months?
	On It group) Sunday 3/23/2025 at Candyland Park in Longwood FL. 10am-4pm. Kickball,
	ing On It group) Sunday 5/25/2025 in Longwood FL. 11am-10pm. Step and Tradition
• • •	day and then a main speaker at 8pm.
	e Region to put on a Workshop or provide support? Please explain.
•	going to be reaching out to the region for support with creating this new website. More will
be revealed	going to be readiling out to the region for cupport with dreating the new website. More with
	ues/Concerns/Questions/Problems
DCM Hoartland	I Bonort
RCM - Heartland	Report
Number of Groups: 22	Number of Meetings: 55 Donation:
	Number of Meetings: 55 Donation:
Active Subcommittees	Number of Meetings: 55 Donation:
Active Subcommittees ☑ Activities	Number of Meetings: 55 Donation:
Active Subcommittees ☑ Activities ☑ Convention	Number of Meetings: 55 Donation:
Active Subcommittees ✓ Activities ✓ Convention ✓ Executive/Admin	
Active Subcommittees ☑ Activities ☑ Convention	
Active Subcommittees ☑ Activities ☑ Convention ☑ Executive/Admin □ Fellowship Developme ☑ H&I	
Active Subcommittees ☑ Activities ☑ Convention ☑ Executive/Admin ☐ Fellowship Developme	
Active Subcommittees ☑ Activities ☑ Convention ☑ Executive/Admin □ Fellowship Developme ☑ H&I ☑ Helpline	
Active Subcommittees ☑ Activities ☑ Convention ☑ Executive/Admin □ Fellowship Developme ☑ H&I ☑ Helpline □ Literature	
Active Subcommittees ☑ Activities ☑ Convention ☑ Executive/Admin □ Fellowship Developme ☑ H&I ☑ Helpline □ Literature ☑ Outreach	
Active Subcommittees ☑ Activities ☑ Convention ☑ Executive/Admin □ Fellowship Developme ☑ H&I ☑ Helpline □ Literature ☑ Outreach ☑ Policy	
Active Subcommittees ☑ Activities ☑ Convention ☑ Executive/Admin □ Fellowship Developme ☑ H&I ☑ Helpline □ Literature ☑ Outreach ☑ Policy ☑ PI/PR	
Active Subcommittees ☑ Activities ☑ Convention ☑ Executive/Admin ☐ Fellowship Developme ☑ H&I ☑ Helpline ☐ Literature ☑ Outreach ☑ Policy ☑ PI/PR ☐ Website ☐ Workgroup/Ad-hoc	
Active Subcommittees ☑ Activities ☑ Convention ☑ Executive/Admin ☐ Fellowship Developme ☑ H&I ☑ Helpline ☐ Literature ☑ Outreach ☑ Policy ☑ PI/PR ☐ Website ☐ Workgroup/Ad-hoc	ent

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Fun Day With H&I April 5 from 1-4pm , Angelo B, and Cindy C. 2929 Hardin Combee Road, Lakeland-Florida

33801

Yard Sale, 1313 East Main Street, Lakeland-Florida April 26, 2025

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

We now have a treasure getting our finances in order. We don't have a donation at this time.

RCM - Palm Coast Report

Number of Groups: 49	Number of Meetings: 77	Donation: 172731	
Active Subcommittees	·		_
Activities			
☑ Convention			
☐ Executive/Admin			
☑ Fellowship Developm	nent		
☑ H&I			
✓ Helpline			
✓ Literature			
☐ Outreach			
✓ Policy			
☑ PI/PR			
✓ Website			
✓ Workgroup/Ad-hoc			

What are your Subcommittees or Fellowship Development working on?

March ASC a workgroup was created to reach out to groups not attending ASC. Policy committee is continuing to update our area policy.

What events is your Area hosting in the next 2 months?

The 36th Spiritual Retreat is accepting theme & logo submissions please include a butterfly in your design. Submit to retreat@palmcoastna.org The deadline is May 1st.

Early Birds meeting celebrates 8 years on the 20th of March with a potluck and speaker.

Mainline meeting celebrates 51 years on April 1st with a potluck and a double speaker.

Details at palmcoast.org look for events under members or for the flyers in this report.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not right now, thank you.

Comments/Current Issues/Concerns/Questions/Problems

Thank you for your service, helping me get my email set up, learn, heal, have fun and stay clean another day.

RCM - Recovery Coast Report

Number of Groups: 17 Number of Meetings: 20 Donation:

Active Subcommittees	3							
✓ Activities								
□ Convention								
☐ Executive/Admin								
☐ Fellowship Developm	nent							
∠ H&I								
✓ Helpline								
✓ Literature								
☐ Outreach								
☐ Policy	□ Policy							
☑ PI/PR								
✓ Website								
✓ Workgroup/Ad-hoc								
What are your Subcon	nmittees or Fellowship Development working on?							
What events is your A	rea hosting in the next 2 months?							
_	om OPP Homegroup Picnic Flyer attached							
•	om Area Activities Bowling							
•	ree Food Day (Learning Day) Sunwest Park							
	con coa bay (banning bay) cannot an							
	groups voted last area to go more digital for area and GSR reports help with secretary and ntinue to meet since groups made a decision and work with web chair and google accounts							
	he Region to put on a Workshop or provide support? Please explain.							
not at this time	The Region to put on a workshop of provide support? Please explain.							
	sues/Concerns/Questions/Problems							
	ul . Thank you to everyone who came out and supported our area.							
Unity Day was successi	ui. Thank you to everyone who came out and supported our area.							
DCM Soronity	Coast Bonort							
RCM - Serenity	Loust Report							
Number of Groups: 5	Number of Meetings: 6 Donation: 300							
Active Subcommittees								
✓ Activities								
☐ Convention								
☐ Executive/Admin								
☐ Fellowship Developm	nent							
□ H&I								
☐ Helpline								
☐ Literature								
☐ Outreach								
□ Policy								

Activities is active & organized what events is your Area Serenity Coast Activities Saturday March 29th 10 Hannah Park Pavillion#2 500 W Would your Area like to Not at this time Comments/Current Iss Serenity Coast & Coquir	rea hosting in the next 2 m is is hosting "A PICNIC AT TH DAM - 5PM Hamburgers, Ho 2 /\$5 charge per car to enter Vonderwood Dr Jacksonville, he Region to put on a Work sues/Concerns/Questions/F na Coast areas are Co-Hosti	nonths? HE BEACH" Speaker Jam Ot Dogs, Volleyball & Games The park I, FL 32233 Ikshop or provide support? Please explain. Problems Ing the East Coast Convention
of Narcotics Anonymous	s (ECCNA 28) on June 20-22	2 at Flagler College - 74 King St. St Augustine, FL 32084 - For
more info go to eccna.or	rg	
RCM - Space Co	Ast Report Number of Meetings: 13	Donation: 0.00
Active Subcommittees		
☐ Activities		
☑ Executive/Admin		
☐ Fellowship Developm	nent	
✓ Helpline		
☐ Literature		
☐ Outreach		
✓ Policy		
☑ PI/PR		
✓ Website		
✓ Workgroup/Ad-hoc		
What are your Cubean	emittees or Fellowskin Dev	releasement weathing and

What are your Subcommittees or Fellowship Development working on?

A motion to correct ASC policy to match the current Convention budget was made and will hopefully be sent to the groups for voting. All of our subcommittees were requested to update their budgets for this month to send back to groups to be voted on for the following month.

There's been discussion of Activities putting on a speaker Jam with ECF as well as PR and H&I subcommittees working together regarding shared services.

We also discussed having an admin meeting before the ASC, since its in the policy to do so.

What events is your Area hosting in the next 2 months?

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

We discussed further updating of our ASC policy based on historical approved policy motions and are researching minutes in conjunction with our web servant and are encouraging the Subcommittees to do the same.

One homegroup expressed disdain that no in person CAR/CAT presentation was made as it was how cycles had occurred in the past.

We are currently operating under our prudent reserve, however not as much as much under, as the month before. This is a result of more closely monitoring review costs. All subcommittees have to have their budgets in by this month.

We have one home group exploring electronic fund transfers for donations in hopes to eventually bring it to the ASC, if it is functional.

RCM - Suncoast Report

Number of Groups: 44	Number of Meetings: 75	Donation: 0
Active Subcommittees		
Activities		
□ Convention		
☐ Executive/Admin		
☐ Fellowship Developme	ent	
∠ H&I		
✓ Helpline		
✓ Literature		
☐ Outreach		
✓ Policy		
☑ PI/PR		
✓ Website		
☐ Workgroup/Ad-hoc		

What are your Subcommittees or Fellowship Development working on?

Activities: Chili cook off 3/29 4:30 leading into the Saturday night live meeting. 25 people attended the Step Workshop. Collected \$76.00. Future plans to host a game night event sometime in June.

H&I: Exploring the idea of using Zoom to take meetings into Jails and other locations. They were going to discuss it during the region H&I meeting. Had issues with panel leaders passing out orientation handbooks to new members instead of instructing them to come to the orientation.

Helpline: 7 calls last month. 2 new trusted servants answering calls.

Literature: \$1553 order for the Area.

PR: Working on PSAs. Needing information from treasure to set that up. PR spoke at the Bay Area event. New connects made with SunCoast News Network and Channel 7. Working with H&I to brain storm how to grow interest in service.

Web: Around 150 sessions a day on the website. Still working on making adjustment to the layout and content. No other updates available at that time.

What events is your Area hosting in the next 2 months?

Chili Cook Off: 3/29 4:30

GROUP EVENTS:

Proud To Be Meet Group 1 yr Anniversary 3/25 7:00

Spiritual Principles at Noon (ZOOM) 5 yr Anniversary Week of 3/16

We Do Recover Group 40 yr Anniversary 5/25 6:30

Would your Area like the Region to put on a Workshop or provide support? Please explain.

We will be going back to area next month asking if they would like us to invite FD to assist with our struggles.

Comments/Current Issues/Concerns/Questions/Problems

RCM - Tampa Fun Coast Report

Number of Groups: 42	Number of Meetings: 95	Donation: 500.00	
Active Subcommittees			
Activities			
☐ Convention			
☑ Executive/Admin			
☐ Fellowship Developme	ent		
∠ H&I			
✓ Helpline			
∠ Literature			
☐ Outreach			
✓ Policy			
☑ PI/PR			
✓ Website			
☐ Workgroup/Ad-hoc			

What are your Subcommittees or Fellowship Development working on?

Helpline chair trying to get switched over to the yap system, H&I is fulfilling 50 commitments a month, New PR Chair is getting started again.

What events is your Area hosting in the next 2 months?

Women Stand United is hosting Women Spiritual Retreat March 28th-30th. Funcoast Area Service Activities

Subcommittee- Spring Fling Speaker Jam. Alive In 25' - 16th Annual Men's Retreat May 2nd-4th.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

We need support for our new PR Chair and support for H&I switching over to YAP System.

Comments/Current Issues/Concerns/Questions/Problems

Comments/Current Issues/Concerns/Questions/Problems

None at this time

We are still short handed at ASC- our Chair resigned, no Vice Chair, and unfulfilled positions on administrative board.

RCM - Treasure Coast Report

Number of Groups: 25	Number of Meetings: 33	Donation: 2000
Active Subcommittees		
✓ Activities		
☑ Executive/Admin		
☐ Fellowship Developme	ent	
☑ H&I		
✓ Helpline		
✓ Literature		
☐ Outreach		
✓ Policy		
☑ PI/PR		
✓ Website		
☐ Workgroup/Ad-hoc		
What are your Subcom	mittees or Fellowship Dev	elopment working on?
TCCNA XIV Perfectly Im	perfect Convention, Oct 4-5	th
What events is your Are	ea hosting in the next 2 m	onths?
Day of the Dinosaurs- Ma	ay 17th, 12-7 @ Okeechobe	e Christian Church
YANA group 13th Annive	ersary- March 25th, 6-8pm, (② Rite Life Building in Okeechobee
Would your Area like th	ne Region to put on a Worl	shop or provide support? Please explain.
Not at this time		

RCM - Uncoast Report

Number of Groups: 20	Number of Meetings: 38	Donation: 0
Active Subcommittees		
Activities		
□ Convention		
☑ Executive/Admin		
☐ Fellowship Developm	ent	
☑ H&I		
✓ Helpline		
✓ Literature		
□ Outreach		
□ Policy		
☑ PI/PR		
✓ Website		
✓ Workgroup/Ad-hoc		
What are your Subcom	mittees or Fellowship Dev	/elopment working on?

What events is your Area hosting in the next 2 months?

- Life is Good- Uncoast Area spiritual retreat
- o April 4-6
- o Full package 3 nights: \$135 registration
- o Day registration: \$35
- o See me for the QR code to register or go to our calendar on our website at uncoastna.org

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No

Comments/Current Issues/Concerns/Questions/Problems

• Two homegroups have started using revised NA literature in their meetings. They have changed the word "God" to higher power and gendered pronouns to gender neutral pronouns. Some NA members are upset about this saying it's a violation of our traditions. Home group members don't feel it affects NA as a whole and doesn't conflict with traditions. They want their homegroups to keep reading the readings with the changed inclusive language unless direction from World comes down. RCMs were asked to bring this to Region for ESH.

Fellowship Development Group

Fellowship Development is about connecting addicts in service and being available to place those seeking solutions with those that have them.

The first day of the RSC weekend is Fellowship Development which typically starts with Area concerns.

One of the first topics raised was about home groups altering NA-approved literature—specifically, changing pronouns to gender-neutral language and replacing "God" with "Higher Power." A couple of groups had done this and asked whether it violated NA traditions or the Fellowship Intellectual Property Trust (FIPT).

The consensus from delegates was that while it's technically not in line with FIPT—since modified literature isn't approved—the World Service Office isn't currently enforcing anything. They're allowing areas to handle it autonomously while discussions continue at the global level. This appears to be becoming more common, and while it raised concerns about message consistency, it was also emphasized that NA has no "literature police." Each group is trusted to act responsibly within the Traditions.

Another major issue discussed was the drop in GSR attendance across multiple areas. Some areas reported less than half of their groups regularly attending Area Service Committee (ASC) meetings, making it difficult to reach quorum or make decisions.

Solutions varied:

Some areas remove voting privileges after two missed meetings.

Others conduct outreach to groups, bringing minutes, flyers, and offering support.

One area formed a committee specifically to visit inactive groups and re-engage them.

Incentives like offering food were mentioned—pizza, surprisingly, works.

Some noted that Area meetings lasting too long or feeling unproductive could be discouraging participation. Streamlining the agenda was seen as a way to retain engagement.

There was also discussion about whether groups should be removed from meeting lists for non-attendance. The overwhelming view was no—unless the group is no longer meeting at all. Many felt our job is to support groups, not penalize them.

A few areas have implemented orientation processes for new GSRs or use experienced trusted servants to mentor incoming members. This was viewed as a key factor in helping people feel equipped and engaged in service roles.

A highlight of the day was a rich discussion on engaging younger members (typically 25 and under). Many areas don't have active young people's meetings, and some shared that they're seeing fewer young people attending NA

in	qe	ne	ral.
•••	9.		

Ideas that came up:

Start young-person-specific meetings or events with activities tailored to their age group.

Engage through college campuses, high schools, or juvenile facilities.

Use NA's Public Relations (PR) resources to reach young people where they are—on social media, in schools, and in youth-oriented institutions.

Emphasize fun and connection alongside the message: ziplining, movie nights, recovery carnivals, etc.

A few members with lived experience as young people in recovery also spoke about what helped them stay—things like service opportunities, being welcomed by older members, and finding peers to connect with.

There was a question raised about whether a meeting held in a correctional or detox facility could function as a home group and be recognized at the area level. Some members felt this was entirely possible, as long as the group had regular representation at area and upheld NA principles. There were concerns about logistics, like voting and being added to public meeting lists (since those meetings aren't open to the public), but overall the conversation leaned toward inclusion.

A thoughtful point was raised toward the end—many of these conversations happen at Region, but we don't always follow up on them at the next meeting. Several members expressed a desire to revisit previous topics to see what progress (or challenges) areas experienced. There was support for incorporating follow-up time into future conferences, particularly through RCM reports.

One area shared that members have been trying to start a convention committee but were confused about the process. The takeaway here was that it's OK to start as an ad hoc committee and request help from the regional fellowship development team, who are available to offer guidance or even attend local meetings to assist.

If anything from this summary stands out or relates to your home group or area, I'd be happy to share more details or connect you with someone who spoke on the topic.

H & I Resource Coordinator Report

March 10 we had our bi monthly meeting with public relations. It was well attended by public relations and H&I members from the Florida region. We had a PowerPoint presentation given by PAUL M. from Ohio' public relations. The topic was virtual meetings in correctional institutions.

Florida region H&I has been invited to participate in round table discussions with Arizona region and Ohio region, and many others will be attending about our experience and ideas to expand access about Narcotics Anonymous to halfway houses and reentry facilities, jails, and prisons.

in loving service, Cindy C

Public Relations Resource Coordinator Report

The Fellowship Development team met virtually in February and March.

On March 10th we met with the area PR chairs and H&I Area chairs for our Bi-monthly meeting. We had 14 members in attendance. We had a presentation given to us by the Central Ohio Regional PR - he provided us with information about the process they've experienced in getting virtual meetings into Correctional Institutions. The presenter also shared resources for PSA's, videos to be provided to professionals when building relationships with our local communities. We were very fortunate and grateful for the information shared with us and all of Florida Region H&I and PR members received very informative and helpful ideas.

Our Southeastern Zonal Forum (SEZF), PR Task Force Online Meetings were held in February and the March meeting with be next week. SEZF PR Task Force meets the 4th Wednesday of every month virtually on @ 8pm – 9pm. All members are invited to join, and it is a great opportunity for PR Committee Chairs and Vice Chairs to stay connected and access resources. The meeting information is Join Zoom Meeting

https://zoom.us/j/898667927 Meeting ID: 898 667 927 – you can also go to sezf.org for all meeting information.

We also continue to receive and answer emails that are submitted to the prc@naflorida.org.

If you have any questions or would like more information about anything in this report, feel free to email us at prc@naflorida.org

In loving service, Liz B. and Charles D.

Corrections Resource Coordinator Report

We are still regularly meeting with the Florida DOC and the substance abuse bureau. They are asking for standards for what are narcotics anonymous corrections meeting looks like and we are working within the work group to nail those down and provide them.

It appears that the Florida DOC has been able to connect to the RSO account on my Florida marketplace and they are ordering books as we speak. I have the expectation of them buying books for at least one of our upcoming new facilities.

Zephyrhills Hardee Butler, and Hernando ci have all either started meetings or are in talks with the team to establish their first meeting

We are also working on a letter to go into each order to the inmates that expresses a thanks for their interest in NA and will include some other info.

Another letter for the wardens and Chaplins letting them know what the corrections workgroup does.

We need volunteers for the meetings

We need volunteers for the zoom meeting. We would like to roll out a standard NA corrections meeting that is held online multiple days a week and then ask the institutions to sign on.

RD/AD Report

RD/AD Report March 15th 2025

Hello, all hope this finds you in good spirits and great health!

We are suggesting you subscribe to NAWS news to get up-to-date information. You can subscribe at https://www.na.org/?ID=reports-nawsnews-nawsmain-m

That will keep you informed on all world wide information.

We currently have 4 IDT's available now

- 1. Gender-Neutral and Inclusive Language in NA Literature
- 2. Dealing with Disruptive and Predatory Behavior
- 3. Reimagining revitalizing Service Committees
- 4. DRT/MAT as It Relates to NA

We have a Survival kit that is now available. on the Steps from NA's books. Three different NA books contain information about the Twelve Steps. Have bundle this material into one boxed set titled The NA Survival Kit. For each Step, the Survival Kit would include the section from the Basic Text chapter "How It Works," the chapter from It Works: How and Why, and the chapter from The NA Step Working Guides, with the questions numbered rather than bulleted. You can get them straight from the Florida RSO. flarso@floridarso.org

The Meeting Locator has been updated and we are asking you to please update your meetings on the BMLT!

https://www.na.org/?ID=web-archive

Membership Contribution is important for the life line of our fellowship so please go to na.org and sing up. And you can setup a recurring donation that is Tax deductible they do send you a yearly statement for your taxes. We have many members that have set it up by numbers of clean time.

We still have membership surveys that we ask that you participate in so We can better serve you! We are looking for your input because every member has a voice.

We Participated in the WSC Interim Friday Feb. 28th 2025 it was quite challenging with the voting system but once we got it up and running we where able to start voting on the motions.

Interim WSC 2025 Draft Summary of Decisions

2025 CONFERENCE FIRSTS Interim WSC 2025 was the first intentionally virtual Interim WSC meeting.

- WSC meeting to review an interim strategic plan draft. Conference participants reviewed the key result areas, issues, and objectives. The solutions have not been drafted yet.
- WSC meeting with a majority of seated participants from outside the US (although 5 non US participants were not present.

- 1. There were 144 voting members participating at this WSC—129 delegates and 15 World Board members. In addition, there were 89 alternate delegates, plus 4 HRP members, 2 cofacilitators, and 8 translators.
- 2. We also enlisted 15 volunteers, most former world level trusted servants, to help facilitate and take notes in the breakout rooms on day two of the conference.
- 3. Of 128 seated regions, there were 123 RDs participating. Of 6 seated zones, 6 ZDs were participating.
- 4. This was the first WSC that Brazil Central Region, Iran Region #1, Nordeste Brazil Region, Rio Grande do Sul Region, and Thailand Region participated as seated members. Baja Son, El Salvador, Nicaragua, Quebec, and Venezuela were not in attendance.
- 5. Of the 129 delegates from seated regions and zones participating, 66 were from the US, 4 from Canada, and 59 from outside the US and Canada.
- 6. We had 89 alternate delegates from seated regions or zones participating, 45 from the US, 3 from Canada, and 41 from outside of the US or Canada.
- 7. This year's conference participants were from 44 countries.

ADOPTED MOTIONS Note: To simplify business for the interim WSC 2025, the World Board opted not to vote on any of the motions that were published in the Interim WSC Report or their related amendments for this interim meeting only. This is not setting a precedent or policy for future meetings.

Motion #1 World Board

To adopt for the 2025 Interim WSC and the 2026 WSC only: If a motion has consensus in an initial straw poll (that's 80% or more in support or not in support), the Cofacilitators will announce the results as a final decision. Intent: To minimize time spent addressing items the conference already has agreement on. Initial Straw Poll: 88 yes - 28 no - 7 abstain - 3 present not voting 71% Strong Support Final Vote: 84-35-2-3 69% Strong Support

Motion #2 World Board

To approve the 2023 World Service Conference minutes.

Initial Straw Poll: 116-0-5-5 95% Consensus Support Final Vote: 114-1-1-7 98% Consensus Support

Motion #3 World Board

To approve the 2025–2026 Narcotics Anonymous World Services, Inc. Budget. (See Addendum A). Intent: To have an approved NAWS Budget through WSC 2026.

Initial Straw Poll: 119-1-4-2 95% Consensus Support Motion adopted with results of Initial Straw Poll: 119-1-4-2 95% Consensus Support

Motion #4 World Board

To extend the 2023–2025 Reimbursement Policy through the 2026 fiscal year. Intent: To keep the 2023 WSC approved policy in place through the next WSC.

Initial Straw Poll: 118-2-4-2 95% Consensus Support Motion adopted with results of Initial Straw Poll:

118-2-4-2 95% Consensus Support

Motion #5 World Board

To adopt for the current conference cycle only: The 2026 WSC will take a new step in Strategic Planning by using a revised process (described below) for the CAR survey to consider ideas for recovery literature, service material, and Issue Discussion Topics. Instead of submitting motions for project plans to create specific pieces of service material, recovery literature or IDTs for the 2026 Conference Agenda Report, conference participants will submit those ideas for possible inclusion in the 2026 CAR survey. Intent: To implement a process for all conference participants to collaboratively create a CAR survey with all ideas for Fellowship consideration of literature, service materials, and Issue Discussion Topics.

Initial Straw Poll: 112-6-6-2 90% Consensus Support Motion adopted with results of Initial Straw Poll: 112-6-6-2 90% Consensus Support

Motion #6 World Board

Original Motion: To update A Guide to World Services in NA (GWSNA) amendment deadline policy to include first draft due forty-five (45) days in advance of WSC and final amendment deadline thirty (30) days in advance of WSC. As amended by #6-a1: To update A Guide to World Services in NA (GWSNA) amendment deadline policy to include first draft due sixty (60 days) in advance of WSC and final amendment deadline forty-five (45 days) in advance of WSC. Intent: To establish deadlines for the submission of amendments that allow for time to get a draft amendment conference ready and to be translated and straw polled in advance of the WSC meeting.

Initial Straw Poll (original motion): 95-22-6-3 77%. Strong Support Final Vote (as amended by Motion 6-a1): 111-8-0-1 93% Consensus Support

Motion #6-a1 ABCD Region Amend, Motion 6 Original amendment:

To amend Motion 6 to read: Motion: To update GWSNA amendment deadline policy include first draft due sixty (60 days) in advance of WSC and final amendment deadline thirty (30 days) in advance of WSC. Amended on the floor: To update GWSNA amendment deadline policy include first draft due sixty (60 days) in advance of WSC and final amendment deadline thirty forty-five (30 45 days) in advance of WSC. Intent: To give Conference Participants more time to review amendments with their Regions and Zones. Initial Straw Poll (original amendment): 83-26-8-9 70% Strong Support 2nd Straw Poll (as amended on the floor): 87-29-5-4 71% Strong Support Final Vote (as amended on the floor): 92-19-4-4 80% Consensus Support

Motion #7 World Board Original Motion:

To add to GWSNA amendment deadline policy to include first draft due thirty (30) days in advance of interim WSC and final amendment deadline fifteen (15) days in advance of interim WSC. As amended by #7-a1: To add to GWSNA amendment deadline policy to include first draft due forty-five (45 days) in advance of interim WSC and final amendment deadline thirty (30 days) in advance of interim WSC. Intent: To establish deadlines for the submission of amendments that allow for time to get a draft amendment conference ready and to be translated and straw polled in advance of the interim WSC meeting.. Initial Straw Poll (original motion): 91-25-7-3 73% Strong Support Final Vote (as amended by Motion 7-a1): 106-8-2-2 91% Consensus Support

Motion #7-a1 ABCD Region Amend, Motion 7 To amend Motion 7 to read:

Motion: To add to GWSNA amendment deadline policy to include first draft due forty-five (45 days) in advance of interim WSC and final amendment deadline thirty (30 days) in advance of interim WSC. Intent: To give Conference Participants more time to review amendments with their Regions and Zones. Initial Straw Poll: 82-26-8-10 70% Strong Support Final Vote: 86-24-2-4 76% Strong Support

Motion #8 World Board

To add the following language defining amendments to the CAR & CATrelated paragraphs in GWSNA (pages 13 & 14): An amendment to a motion is a change or addition designed to improve the motion. The purpose of an amendment is to refine a motion to move the Fellowship closer toward consensus. An amendment should clarify, add, or subtract language that keeps the motion consistent with its intent. An amendment shall not replace a motion or introduce a substitute or contrary motion. A motion to split or divide a motion is an amendment to the motion. Intent: To clearly define the purpose of an amendment and its relation to a motion.

Initial Straw Poll: 119-1-4-2 95% Consensus Support Motion adopted with results of Initial Straw Poll: 119-1-4-2 95% Consensus Support

Motion #9 World Board

To make the following changes regarding amendments and replacements of motions during the decision-making process to Addendum F in GWSNA: 8. The Conference may decide to replace or amend motions that have been presented based on prior discussions. When the motion is presented, the WSC Co-facilitator may recognize any participant offering a replacement or 5 | Page amendment, or offer a suggestion to the Conference during the discussion of a motion. If supported by two-thirds of the Conference, the replacement/amendment will be accepted. The WSC Co-facilitator may interrupt this simplified process at any time they believe such action is warranted. Intent: To revise GWSNA to reflect the current practices of the WSC on how amendments or replacements to motions amendment, or offer a suggestion to the Conference during the discussion of a motion. If supported by two-thirds of the Conference, the replacement/amendment will be accepted. The WSC Co-facilitator may interrupt this simplified process at any time they believe such action is warranted. Intent: To revise GWSNA to reflect the current practices of the WSC on how amendments or replacements to motions based on discussion are handled during business sessions.

Initial Straw Poll: 103-11-9-3 83%. Consensus Support Motion adopted with results of Initial Straw Poll: 103-11-9-3 83% Consensus Support

Motion #10 World Board

All candidates for World Service positions are forwarded to the HRP from regions, zonal forums, or the World Board (RBZ). Intent: To ensure that all potential nominees for WSC election are forwarded through the HRP's RBZ process.

Initial Straw Poll: 113-5-5-3 91%. Consensus Support Motion adopted with results of Initial Straw Poll: 113-5-5-3 91% Consensus Support

Motion #11 World Board

If Motion 10 is adopted, to redefine the purpose of the World Pool to be used to retain information on candidates forwarded for consideration by regions, zones, and the World Board as a part of the Human Resource Panel's nomination process. Intent: To revise WSC policy to reflect current practices. Initial Straw Poll: 111-6-7-2 89% Consensus Support Motion adopted with results of Initial Straw Poll: 111-6-7-2 89% Consensus Support

Motion #12 World Board

To not utilize a seating workgroup for the 2023–2026 cycle. Intent: To attempt a simpler process for compiling seating information and recommendations.

Initial Straw Poll: 105-7-11-3 85% Consensus Support Motion adopted with results of Initial Straw Poll: 105-7-11-3 85% Consensus Support

Zonal Information

Your RD & AD will be traveling to Charleston, South Carolina on March 28th to the 30th. We will be doing a RBZ to nominate your Regional Delegate to WSC for a World Board position. Please remmber you can always attend live by communicating with Carlos or myself in advance so we can secure extra rooms and flights if needed. All our meeting are hybrid and you can participate anytime from wherever you mite be at via Zoom platform. The links are provided on SEZF.org

Your RD & Ad are also traveling to Lancaster PA on April 24th /27th for NESSSNA For a World Wide Workshop they will be doing hybrid so you can find the links on the Nesssna.nezf.org am sure there will be a small fee for the link so you will need to pay for that workshop that covers the cost of the internet for them.

After much discussion with fellowship development we will be sending in an Idea submission form for the survey on literature for a IDT for young addicts that got clean under 30 and stayed.

Also we have been asked to sign on to a motion for the survey. On creating a IDT to look at away to get long length literature

The Public Relations Task force.

In Loving service RD/Ad Team Rd@naflorida.org Ad@naflorida.org Ramon R. & Carlos N.

Attachments

HRP Report

The panel met once since January RSC, 3 of the 3 members were present.

The panel was set to do their presentation during the Fellowship Development (FD) afternoon session. There were a couple of RCMs that specifically requested this presentation that were not present. In addition to the need for a roundtable to create a workgroup for a piece of literature for Young Addicts. The panel will be doing their presentation at the May FD afternoon session.

HRP received the Project Plans yesterday for the following workgroups:

- * Regional Disaster Recovery
- * To Create a Regional Newsletter
- * Young Addict Book

We will be utilizing our volunteer pool to find members that meet each workgroups outlined suggested qualifications. Each member will be vetted by HRP prior to the start of the workgroups.

Prior to RSC we emailed the current Guide to Florida Regional Service (GTFRS), Upcoming Changes to the GTFRS, The Election Term Sheet, and NA Acronyms. We will continue to email them prior to RSC to your naflorida.org email.

If you are new to service at Florida Region or have not completed a HRP Volunteer form in the past two years, please visit https://naflorida.org/hrpform/.

The following are the current open FRSC positions; we are actively seeking and recruiting willing members to serve in the following capacities:

- *Alternate Secretary 3 years clean time, 4-year commitment (2 as alternate and 2 as Secretary)
- *Alternate Treasurer 4 years clean time, 4-year commitment (2 as alternate treasurer and 2 as treasurer)
- *Technology Resource Coordinator 4 years clean time, 2-year commitment
- *3 Technology Resource Panel Members up to 2 panel members with 4 years clean time, 2-year commitment and 1 interim panel member with 1 year clean, 1-year commitment
- *2 Human Resource Panel Members 8 years clean time, 2-year commitment

A Help Wanted flyer was handed out today and will be attached to the minutes for all open positions as well as the positions that will be open at July RSC.

Please refer to our Guide for full qualifications and responsibilities for each open position; go to https://naflorida.org/na-resources/, under Regional Service Committee, and click Guide to Florida Regional Service.

RSO Board is looking to fill 2 open RSC elect positions. Please email Roger S. at roger4506@gmail.com for full qualifications and to set up your initial interview with the RSO board before your interview with HRP.

Keep in mind that not everyone who is a member of the volunteer pool meets the requirements of open positions or has the willingness to be on the floor of the RSC in an elected position.

If you or someone you know meets the qualifications of any position and are willing to be a part of regional service, please have them contact a member of HRP or email hrp_leader@naflorida.org.

Remember this is a "WE" program!

At May RSC we will have acclimations for a majority of positions. Please see the attached Election Months - Odd Years for full details.

As always, we ask if you have any questions or concerns, please do not hesitate to reach out to us collectively or individually. Our contact information is in your business minutes.

In loving service,
The Human Resource Panel of the Florida Region
Jennifer, Kristi, and Mark
Attachments

RSO Board Report

Attachments

FRC Board Report

To: Florida Regional Service Conference

From: FRCNA, Inc. CC: FRCNA, Inc. BOD Date: March 16, 2025 RE: RSC Report

Good afternoon, Florida Region,

The FRCNA, Inc. BOD met yesterday, March 15, 2025, from 9am-1pm. All board members were present.

FRCNA 43 will be here at Rosen Centre July 3, 2025- July 6, 2025. Room rates for double occupancy are \$146.00 per night plus any applicable taxes. The cutoff for booking rooms in the FRCNA room block is June 11, 2025, so book your rooms early. Self-parking is \$10/day with in and out access. Don't forget to pre-register and book your hotel rooms!! Currently, we are at about 79% of the room block. I encourage you to book your rooms sooner than later, as once the room block is met, we have no idea if additional rooms will be available and if so at what cost.

Registration items have been selected and ordered. Merchandise items have been selected, and

the order will be finalized this week. The programming committee will present their recommendations for main speakers at the next support committee meeting April 6, 2025. Workshop topics have been approved by the board. In addition to having our escape room adventures, we are discussing having a TikTok Spot. Speaking of social media, are you a member of the FRCNA Facebook, X, Instagram, and Threads pages? FRCNA heard that the Basic Deck games held here at RSC were a big hit and so we have engaged the creator to host a couple of game night activities during the convention. We are also bringing back Sunday Breakfast acoustic jazz entertainment.

We have recently become aware that the So. Florida Region (SFRCNA) has been placed on hold and will not be held this year. Perhaps, coincidentally, we have noticed an uptick in registrations over the past month since this was announced.

There are two upcoming Support Committee meetings for the planning FRCNA XLIII "Vison without Limits". These meetings are scheduled for Sunday 04/06/25 and 06/01/2025 from 10AM-12PM at the Rosen Centre. FRCNA BOD wants to thank all support committee who continue to participate in the planning of FRCNA 43 and those who will help execute the convention on site. Go to www.frcna.com for more information on how to get involved.

CFO Report to the BOD/RSC 3/15/25 Checking Account Balance \$34,245.45 So far for FRCNA 43 Vision Without Limits: 3/15/2025

Registrations Totals

July Special 138
Before May 18 112 250
Banquets

July Special 169
July Special - Vegan 5
Before May 18 40 214
Sunday Breakfast
July Special 8
July Special - Vegan 2
Before May 18 10 20
Friday Entertainment 1
Saturday

_ . . .

Entertainment 0

Entertainment Combo 19

Mugs 30

T-Shirts 38

Donations \$160.00

We have \$67,469.24 in deposits on hand with hotels for future conventions, entertainment and our storage unit detailed as follows:

Rosen Centre (2025 – FRCNA 43) \$20,000.00 Rosen Plaza (2026 – FRCNA 44) \$10,000.00

Rosen Centre (2027 – FRCNA 45) \$10,000.00 Rosen Centre (2028 - FRCNA 46) \$10,000.00 Rosen Centre (2029 - FRCNA 47) \$2,500.00 Rosen Plaza (2030 - FRCNA 48) \$2,500.00 Mark Lundholm 2025 – 2026 \$10,000.00 Cubesmart 3/25 - 12/25 \$2,469.24 Total Deposits \$67,469.24

ILS,

Shar S, Steph W, & Marcia C. (On Behalf of the FRCNA, Inc. BOD)

Old Business

Proposal Number: 2025-01-01

Maker: Admin Body

Proposal: To pass the 2025-2026 Budget

Intent: To have a working budget

Financial Impact: \$121,653.00 in budgeted expenses. See Budget.

Outcome in January 2025: Sent to Areas

Outcome in March 2025: Sent back to Areas again for vote in May 2025

Proposal Number: 2025-01-003 Maker: First Coast Area & HRP

Proposal: To eliminate the Florida Service Symposium as an FRSC hosted event. For the Florida Regional Service Committee to no longer host the Florida Service Symposium and to remove all references in the Guide to Florida Regional Service.

Intent: To let go of the FSS with the hopes that this would allow the Southeast Zonal Forum or another Region/Zone to assume the hosting responsibilities for this event as this will free up a large portion of our funds.

Rationale: The Florida Regional Service Committee inaugurated the Florida Service Symposium in 2005 and has hosted this event every other year since. Except for 2021 all were held in person. The event has always been provided to members at no cost. We have interacted directly with the medical field, treatment industry, the Department of Corrections, Law Enforcement, the legal system, and government officials to name a few. The Florida Service Symposium was the first event of its kind, attracted NA members from around the world, brought trusted servants of our fellowship together from coffee makers to World Board members. For 20 years the Florida Service Symposium has continued to fulfill its goal of becoming a primary model for trusted service training and all levels of service by providing cutting edge training not typically found elsewhere in our fellowship; communicating NA World Service strategic plans, initiatives, and current projects. We have fulfilled our mission and become a model for similar events now active throughout the world. Because there are now several similar events presented by adjacent zones the Florida Service Symposium is no longer a priority event for the World Board and NA World Service staff. The Florida Service Symposium has become expensive to host and the pandemic has made

in-person events less well attended by professionals and members alike. Hotels, meeting space, food & beverage costs, travel costs, and declining donations have made this event cost prohibitive.

Financial Impact:

The FRSC would have up to \$31,200 to not only assist in other similar events but have more funding available for assistance to areas and perhaps additional donations to support NA World Services.

Spiritual Impact:

Letting go of the Florida Service Symposium would have a positive spiritual impact by allowing us to recognize our place in the fellowship as a whole and would allow others to benefit, grow, and have the first-hand experience that Higher Power has allowed us to have for the last 20 years.

Outcome in January 2025: Sent to Areas

Outcome in March 2025: Sent back to Areas again for vote in May 2025

New Business

Proposal Number: 2025-03-01 Maker: Corrections Coordinator

Proposal: To add to the guide page 31 under "duties of the resource coordinator-requirements" Experience- For the corrections resource coordinator should possess previous experience on a H&I and or PR subcommittee on an area

level. A strong suggestion of 1 year as H&I and/or PR

chairperson on an area level.

Intent: To ensure that candidates have some sort of training in the area they are running for.

Spiritual Impact: Concept 4, Concept 5

Financial Impact: None

Guide to Florida Regional Service Change: Yes

Outcome: Tabled back to Guide

Proposal Number: 2025-01-004

Maker: HRP

Proposal: To reduce the number of HRP Panel Members from 5 members to 3 members

Intent: Operate efficiently and utilize resources available

Spiritual Impact: RSC will be better served and in line with forthcoming change proposals

Financial Impact: Savings of at least \$2400/year in stipends.

Guide to Florida Regional Service Change: Yes

On Page 21, Under Composition

Change: the Human Resource Panel to consist of three (3) individuals elected by a simple majority of the FRSC.

Outcome: Tabled to Fellowship Development

Elections

Open Positions

Volunteer! All NA members of the Florida Region are encouraged to fill out a Human Resource Panel volunteer form at naflorida.org/hrpform to be added to the HRP's pool of volunteers.

Alternate Secretary

Alternate Treasurer

Technology Resource Coordinator

Technology Resource Panel

RSO Board

Please refer to the Guide to Florida Regional Service for additional qualifications and responsibilities for each open position.

Wrap Up

Reach out! Have questions? Contact your local area's RCMs or message the Florida Region at info@naflorida.org.

Volunteer! All NA members of the Florida Region are encouraged to fill out a Human Resource Panel volunteer form at naflorida.org/hrpform to be added to the HRP's pool of volunteers.

Show up! All NA members have a voice at the Florida Region's Fellowship Development on Saturdays and are welcome to attend the Regional Service Committee Business Meeting on Sundays. FD and RSC meetings will be in a hybrid format indefinitely. If you would like to attend in person or virtually, please see details below, or visit naflorida.org/rsc for more information.

May 16th - 18th, 2025 naflorida.org/hotel/May2025

Rosen Centre Hotel 9840 International Drive Orlando, Florida 32819 Phone: (407) 996-9840 Room Rate: \$144/night

See <u>naflorida.org/rsc</u> for discounted parking information

Cut off date: April 25, 2025

May RSC Activity Hosted by: Coquina Coast - Family Feud

Saturday FD: naflorida.org/virtualfd or Zoom ID 843 0454 1072

Date/Time: May 17, 2025 @ 9:00 am

Sunday FRSC Business Meeting: naflorida.org/virtualrsc or Zoom ID: 845 9148 0010

Date/Time: May 18, 2025 @ 9:00 am

Admin Meeting: Zoom ID: 823 2896 0092 Passcode: FRSC Date/Time: April 14, 2025 and May 12, 2025 @ 8:30 pm

Florida Regional Service Committee Budget for June 1, 2025 to May 31, 2026

		P	Actual Expense	!S		Budget		
					Passed	Proposed	Change in	
Note: The amounts stated in the proposed upon		Previous	Previous	Current	Current	Upcoming	Previous to	
contributions are estimates or projections based	a on past receivables and	Fiscal Yr	Fiscal Yr	Fiscal Y-T-D	Fiscal Yr	Fiscal Yr	Upcoming	
expenditures.		6/22 - 5/23	6/23 - 5/24	6/24 - 12/24	6/24 - 5/25	6/25 - 5/26	\$	
		SUMMARY						
TOTAL FRSC ACTUAL/PROJECTED INCOME		89,125.91	80,297.70	42,141.14	78,000.00	73,500.00	(4,500.00)	
TOTAL FRSC ACTUAL/PROJECTED EXPENSES		(86,569.87)	(87,010.08)	(36,969.19)	(124,167.00)	(121,653.00)	2,514.00	
	NET CHANGE OVER (UNDER)	2,556.04	(6,712.38)	5,171.95	(46,167.00)	(48,153.00)	(1,986.00)	

	UNRESTRICTED CONTRIBUTIONS								
40000	Unrestricted Contributions								
41000	From Areas	73,114.68	56,529.60	34,950.63	60,000.00	60,000.00	These are		
42000	From Groups	2,391.23	2,952.24	7,092.51	2,500.00	2,500.00	estimated		
43000	From Members	1,120.00	1,579.86	98.00	500.00	1,000.00	amounts		
44001	From Florida Regional Convention (FRC)	12,500.00	13,000.00	-	10,000.00	10,000.00	based past		
44003	From Southeastern Zonal Forum (SEZF)	-	300.00	-	-	-	actual		
44005	From FRNFG	-	100.00	-	-	-	donations		
	Total Unrestricted Contributions	89,125.91	74,461.70	42,141.14	73,000.00	73,500.00	500.00		
45100	FSS Revenue		Budget FSS	Only in year follo	owing WSC (March 2	25-27, 2027)			
45101	FSS Donations	-	81.00	-	-	-			
45105	FSS Food (Non-banquet)	-	-	-	-	-			
45106	• • •		770.00	-	-	-	Banquet		
45107	FSS Saturday Night Banquet Tickets (50 x \$65/pp)	-	2,810.00	-	3,250.00	-	tickets sold at		
45108	FSS Friday Night Women in Service (WIS) Dinner tickets (35 x \$50/pp)	-	1,575.00	-	1,750.00	-	cost		
45109	FSS Women in Service (WIS) Donations	-	160.00	-	-	-			
45110	FSS Women in Service (WIS) Merchandise Sales	-	440.00	-	-	-			
	Total FSS Revenue	-	5,836.00	-	5,000.00	-	(5,000.00)		
45200	GSR Assembly Revenue		Budget GSR A	Assembly ONLY in	year of WSC (Marcl	<u>13-14, 2026)</u>			
45201	GSRA Donations	-	-	-	-	-	-		
45202	GSRA Merchandise Sales	-	-	-	-	-	-		
	Total GSR Assembly Revenue	-	-	-	-	-	-		
	Total UNRESTRICTED CONTRIBUTIONS	89,125.91	80,297.70	42,141.14	78,000.00	73,500.00	(4,500.00)		

	5000 CONTRIBUTIONS TO OTHERS							
50000	50000 Contributions to Others							
	Contribution to NAWS	25,834.86	20,000.00	7,124.25	-	-	-	
50005	RSO Financial Assistance	-	-	3,508.67	-	-	-	
	Total 5000 CONTRIBUTIONS TO OTHERS	25,834.86	20,000.00	10,632.92	-	-	-	

		Actual Expenses Budget					
	Note: The constituted in the constituted				Passed	Proposed	Change in
	Note: The amounts stated in the proposed upcoming budget unrestricted	Previous	Previous	Current	Current	Upcoming	Previous to
	contributions are estimates or projections based on past receivables and expenditures.	Fiscal Yr	Fiscal Yr	Fiscal Y-T-D	Fiscal Yr	Fiscal Yr	Upcoming
	experiultures.	6/22 - 5/23	6/23 - 5/24	6/24 - 12/24	6/24 - 5/25	6/25 - 5/26	
	55000 1	REGIONAL EVI	ENTS				
56000	Florida Service Symposium (FSS) Costs		Budget FS	S Only in year follo	owing WSC (March	<u>25-27, 2027)</u>	
56001	FSS Hotel Deposits	-	-	-	-		-
56002	FSS Hotel Meeting Space	-	4,402.00	-	-		-
56003	FSS GSR Paid Room Nights (100 room nights x \$165/night)	-	6,796.22	-	16,500.00		(16,500.00)
56004	FSS Admin Travel & Lodging	-	2,088.47	-	-		-
56005	FSS Travel & Lodging Assistance	-	636.00	-	-		-
56006	FSS Speaker Travel & Lodging	-	318.00	-	-		-
56007	FSS Professionals CEUs	-	150.00	-	-		-
56008	FSS Professionals Meals	-	-	-	-		-
56009	FSS Speaker Meals	-	-	-	-		-
56010	FSS Coffee	-	1,740.40	-	4,500.00		(4,500.00)
56011	FSS Friday WIS Dinner Food (35 x \$50/pp)	-	2,105.12	-	1,750.00		(1,750.00)
56012	FSS Saturday SEZF Breakfast Food	-	818.40	-	-		-
56013	FSS Saturday Banquet Food (50 x \$65/pp)	-	3,043.34	-	3,250.00		(3,250.00)
56014	FSS Entertainment & Hotel Rental Costs	-	-	-	-		-
56015	FSS Audio/Visual (AV) Equipment/Hardware Rental (Wi-fi)	-	-	-	2,000.00		(2,000.00)
56016	FSS Merchant Fees (Shopify/PayPal)	-	-	-	-		-
56017	FSS WIS Merchant Fees (Shopify/PayPal)	-	352.79	-	-		-
56018	FSS WIS Merchandise & Supplies	-	24.39	-	-		-
56019	FSS Merchandise	-	505.20	-	-		-
56020	FSS Literature	-	-	-	300.00		(300.00)
56021	FSS Correspondence & Mailing	-	-	-	900.00		(900.00)
56022	FSS Copies & Printing	32.70	224.94	-	2,000.00		(2,000.00)
56023	FSS Supplies	-	817.20	-	-		-
	Total Florida Service Symposium (FSS) Costs	32.70	24,022.47	-	31,200.00	-	(31,200.00)
56500	GSR Assembly (GSRA) Costs		Budget GSR	Assembly ONLY in	year of WSC (Marc	h 13-14, 2026)	
56501	GSRA Hotel Meeting Space & Coffee	427.70	-	-	-	2,000.00	2,000.00
56502	GSRA GSR Paid Room Nights (62 room nights x \$175/night)	9,792.28	-	-	-	10,850.00	10,850.00
56503	GSRA Travel & Lodging Assistance	-	-	-	-	1,000.00	1,000.00
56504	GSRA Audio/Visiual (AV) Equipment/Hardware Rental (Wi-fi)	-	-	-	-	-	-
56505	GSRA Conference Agenda Report (CAR) Workshops	-	-	-	-	-	-
56506	GSRA Conference Agenda Report (CAR) Printing	56.84	-	-	-	-	-
56507	GSRA Copies & Printing	102.45	-	-	-	-	-
56508		148.49	-	-		300.00	300.00
	Total GSR Assembly (GSRA) Costs	10,527.76	-	-	-	14,150.00	14,150.00
	Total 55000 REGIONAL EVENTS	10,560.46	24,022.47	-	31,200.00	14,150.00	(17,050.00)

		,	Actual Expense	s		Budget	
	Note: The amounts stated in the proposed upcoming budget unrestricted				Passed	Proposed	Change in
	contributions are estimates or projections based on past receivables and	Previous	Previous	Current	Current	Upcoming	Previous to
	expenditures.	Fiscal Yr	Fiscal Yr	Fiscal Y-T-D	Fiscal Yr	Fiscal Yr	Upcoming
	схрепиниез.	6/22 - 5/23	6/23 - 5/24	6/24 - 12/24	6/24 - 5/25	6/25 - 5/26	
	60000 ADM	INISTRATIVE E	XPENSES		Ī		
60101	Admin Travel to FRSC						
60101	Facilitator FRSC Per Diem	1,200.00	1,150.00	639.00	1,200.00	1,416.00	216.00
60102	Co-Facilitator FRSC Per Diem	1,050.00	1,159.00	639.00	1,200.00	1,416.00	216.00
60103	Secretary FRSC Per Diem	1,000.00	959.00	639.00	1,200.00	1,416.00	216.00
60104	Alternate Secretary FRSC Per Diem	1,000.00	959.00	214.00	1,200.00	1,416.00	216.00
60105	Treasurer FRSC Per Diem	1,000.00	1,000.00	639.00	1,200.00	1,416.00	216.00
60106	Alternate Treasurer FRSC Per Diem	1,200.00	1,200.00	225.00	1,200.00	1,416.00	216.00
	Total Admin Travel to FRSC	6,450.00	6,427.00	2,995.00	7,200.00	8,496.00	1,296.00
	Area Travel to FRSC						
	Stateside Area Travel Assistance (FRSC)	157.94	-	275.00	1,890.00	1,890.00	-
	Island Area Travel Assistance (FRSC)	-	-	-	4,200.00	3,500.00	(700.00)
60154	Bermuda Islands Area Travel Assistance (FRSC)	1,170.16	-	1,481.98	-	-	-
60155	Trinadad & Tribago Area Travel Assistance (FRSC)	-	-	-	-	-	-
60200	Total Area Travel to FRSC	1,328.10	-	1,756.98	6,090.00	5,390.00	(700.00)
	Admin Travel to Areas	103.33			E00.00	590.00	
	Admin Area Support Travel	105.55	-	-	590.00		-
00202	Admin Area Support Travel - Concensus Based Decision Making (CBDM) Total Admin Travel to Areas	103.33	-	-	750.00 1,340.00	750.00 1,340.00	-
	Total Autilii Travel to Aleas	105.55	-	-	1,340.00	1,340.00	-
60250	Admin Expenses						
60251	RSC Hotel Meeting Space & Coffee (5 x \$100/gal)	10,783.58	4,558.48	5,054.94	9,000.00	9,000.00	-
60202	RSC Regional Function Events	-	-	-	-	-	-
60253	Statewide Helpline (Twilio/YAP) (Split w/ SFRSC)	1,742.99	1,699.42	932.17	3,000.00	3,000.00	-
60254	Statewide Helpline SFRSC Reimbursement	(1,262.95)	(565.54)	(991.49)	(1,500.00)	(1,500.00)	-
	Total Admin Expenses	11,263.62	5,692.36	4,995.62	10,500.00	10,500.00	-
60300	Secretary Expenses						
60301	Secretary Copies, Printing, & Supplies	333.60	239.88	-	500.00	500.00	-
60302	Secretary Minutes Printing & Mailing	245.99	194.33	76.43	500.00	500.00	-
60303	Secretary Report Submission (Google docs)	-	-	-	240.00	240.00	-
60304	Secretary PDF Editing Software (Adobe)	-	-	-	240.00	240.00	-
	Total Secretary Expenses	579.59	434.21	76.43	1,480.00	1,480.00	-
60350	Treasurer Expenses						
	Treasurer Copies, Printing, & Supplies	-	51.81	42.29	30.00	50.00	20.00
	Treasurer Merchant Processing Fees (PayPal)	506.76	411.80	271.08	1,000.00	500.00	(500.00)
60355	Treasurer Software Subscription (QuickBooks Online)	1,010.00	1,070.00	675.00	1,200.00	1,200.00	-
	Total Treasurer Expenses	1,516.76	1,533.61	988.37	2,230.00	1,750.00	(480.00)
	Strategic Planning Meeting (SPM)						
	SPM Room Rental	-	50.00	200.00	200.00	200.00	-
	SPM Food	-	113.81	173.95	200.00	200.00	-
	SPM Admin Travel (7 x \$50)	-	115.25	52.26	750.00	350.00	(400.00)
	SPM FD Travel (8 x \$50)	-	-	207.37	-	400.00	400.00
	SPM HRP Travel (5 x \$50)	-	132.50	180.90	250.00	250.00	-
60506	SPM RD/AD Travel (2 x \$50)	-	-	77.72	-	100.00	100.00
	Total Strategic Planning Meeting (SPM)	- 21 241 40	411.56	892.20	1,400.00	1,500.00	100.00
	Total 60000 ADMINISTRATIVE EXPENSES	21,241.40	14,498.74	11,704.60	30,240.00	30,456.00	216.00

		•	Actual Expense		Passed	Proposed	Change in
	Note: The amounts stated in the proposed upcoming budget unrestricted	Previous	Previous	Current	Current	Upcoming	Previous to
	contributions are estimates or projections based on past receivables and	Fiscal Yr	Fiscal Yr	Fiscal Y-T-D	Fiscal Yr	Fiscal Yr	Upcoming
	expenditures.						Opcoming
	<u> </u>	6/22 - 5/23	6/23 - 5/24	6/24 - 12/24	6/24 - 5/25	6/25 - 5/26	
	61000 FELLOWSH	IP DEVELOPM	IENT EXPENSES				
61100	FD Travel to FRSC						
		800.00	750.00	C20.00	1 200 00	1 41 6 00	216.00
	FD Leader FRSC Per Diem	800.00	759.00	639.00	1,200.00	1,416.00	216.00
	FD Co-Leader FRSC Per Diem	1,350.00	1,000.00	639.00	1,200.00	1,416.00	216.00
	Corrections Coordinator FRSC Per Diem	1,000.00	-	-	1,200.00	1,416.00	216.00
	H&I Coordinator FRSC Per Diem	1,200.00	200.00	225.00	1,200.00	1,416.00	216.00
61109	Technology Coordinator FRSC Per Diem	893.26	1,200.00	439.00	1,200.00	1,416.00	216.00
	Technology Co-coordinator FRSC Per Diem	-	1,000.00	639.00	1,200.00	1,416.00	216.00
61111	PR Coordinator FRSC Per Diem	1,200.00	800.00	414.00	1,200.00	1,416.00	216.00
61112	PR Co-Coordinator FRSC Per Diem	200.00	-	-	1,200.00	1,416.00	216.00
	Total FD Travel to FRSC	6,643.26	4,959.00	2,995.00	9,600.00	11,328.00	1,728.00
61150	FD Travel to Areas						
61151	FD Leader Area Presentations Travel	-	262.90	-	300.00	300.00	-
61152	FD Co-Leader Area Presentations Travel	98.25	-	-	300.00	300.00	-
61153	Corrections Coordinator Area Presentations Travel	-	-	-	300.00	300.00	-
61154	H&I Coordinator Area Presentations Travel	-	-	-	300.00	300.00	-
61155	Technology Coordinator Area Presentations Travel	-	250.58	-	300.00	300.00	-
61156	PR Coordinator Area Presentations Travel	-	-	-	1,100.00	1,100.00	-
61157	Island Nation Travel (to Islands)	-	-	-	4,000.00	4,000.00	-
	Total FD Travel to Areas	98.25	513.48	-	6,600.00	6,600.00	-
61200	FD Travel (for Members)				2,222.00	.,	
	FD Workgroup Travel	113.05	120.65	-	1,500.00	1,500.00	-
	Corrections Workgroup	-	-	93.80	-,	600.00	600.00
	Technology Workgroup	24.30	111.22	544.04	_	-	-
01200	Total FD Travel (for Members)	137.35	231.87	637.84	1,500.00	2,100.00	600.00
61250	Fellowship Development Expenses	137.33	232.07	037.04	1,500.00	2,100.00	555.55
	FD Copies, Printing, & Supplies	29.49	_	_	400.00	400.00	_
	FD Literature	23.43			400.00	400.00	_
		-	-	100.64	-	-	
61253	FD Events	- 20.40		100.64		-	-
61200	Total Fellowship Development Expenses	29.49	-	100.64	400.00	400.00	-
	Corrections Expenses	46.25	644.07	404.04		500.00	600.00
	Corrections Copies, Printing, & Supplies	46.35	641.97	181.81	-	600.00	600.00
	Corrections Correspondence & Mailing	154.01	354.66	-	500.00	500.00	-
	Corrections Behind the Walls (BTW) Literature	-	-	358.42	2,500.00	5,000.00	2,500.00
	Corrections Hope Rises (BTW) Literature	-	-	2,254.31	3,000.00	2,000.00	(1,000.00)
	Corrections Website Hosting	-	-	-	120.00	120.00	-
61307	Corrections Events	-	-	-	-	-	-
61308	Corrections Training - FL Police Accreditation Coalition (FPAC)	-	-	-	-	1,650.00	1,650.00
	Total Corrections Expenses	200.36	996.63	2,794.54	6,120.00	9,870.00	3,750.00
61400	H&I Expenses						
61401	H&I Copies, Printing, & Supplies	-	-	-	-	30.00	30.00
61402	H&I Literature	104.45	-	-	-	200.00	200.00
61403	H&I Events	-	-	-	-	300.00	300.00
	Total H&I Expenses	104.45	-	-	-	530.00	530.00
61450	IT Expenses						
61451	IT Copies, Printing, & Supplies	116.48	423.25	125.64	-	-	-
61452	IT Audio/Visual (AV) Equipment & Hardware Purchases	-	1,464.09	-	345.00	345.00	-
	IT Announcements (Twilio/YAP)	-	-	80.80	-	-	-
	IT Backup Processing (Updraft Plus)	_	-	-	42.00	42.00	-
	IT Data Storage (Amazon Web Services)	38.04	38.53	256.05	40.00	40.00	-
	IT Video Conference Calling (Zoom)	224.85	224.85	264.85	225.00	225.00	_
	IT Website Hosting Domain Management (Go Daddy)	-	-	-	75.00	75.00	_
	IT Website Plugin (WP Plugin Team)	_	-	-	250.00	250.00	_
	IT Website Server (Linode)	304.00	348.00	203.00	300.00	300.00	_
	IT Wi-Fi (Mobile Beacon)	720.00	-	480.00	480.00	480.00	_
01701	Total IT Expenses	1,403.37	2,498.72	1,410.34	1,757.00	1,757.00	
61500	Public Relations Expenses	1,403.37	۷,430.72	1,410.34	1,757.00	1,757.00	-
	•		25.00				
	PR Copies, Printing, & Supplies	-	25.99	100.00	-		_
	PR Display Booth Maintenance	- 221.46	204.25	100.00	2 000 00	3 000 00	_
	PR Literature	231.46	384.35	-	2,000.00	2,000.00	-
01505	PR Events Travel	-	755.50	666.55	3,600.00	3,600.00	-
	Total F1000 FELLOWICHIP DEVELOPMENT EXPENSES	231.46	1,165.84	766.55	5,600.00	5,600.00	- 6 608 00
	Total 61000 FELLOWSHIP DEVELOPMENT EXPENSES	8,847.99	10,365.54	8,704.91	31,577.00	38,185.00	6,608.00

Actual Expenses

Budget

			Actual Expenses			Budget		
	Note: The amounts stated in the proposed upcomi contributions are estimates or projections based o expenditures.		Previous Fiscal Yr 6/22 - 5/23	Previous Fiscal Yr 6/23 - 5/24	Current Fiscal Y-T-D 6/24 - 12/24	Passed Current Fiscal Yr 6/24 - 5/25	Proposed Upcoming Fiscal Yr 6/25 - 5/26	Change in Previous to Upcoming
		62000 HUMAN	RESOURSE PAI	NEL EXPENSES				
62100	HRP Travel to FRSC							
62101	HRP Leader 1 FRSC Per Diem		1,200.00	959.00	639.00	1,200.00	1,416.00	216.00
62102	HRP Guide 2 FRSC Per Diem		1,200.00	1,159.00	359.96	1,200.00	1,416.00	216.00
62103	HRP Member 3 FRSC Per Diem		600.00	1,000.00	639.00	1,200.00	1,416.00	216.00
62104	HRP Member 4 FRSC Per Diem		-	559.00	214.00	1,200.00	1,416.00	216.00
62105	HRP Member 5 FRSC Per Diem		-	600.00	639.00	1,200.00	1,416.00	216.00
		Total HRP Travel to FRSC	3,000.00	4,277.00	2,490.96	6,000.00	7,080.00	1,080.00
62150	HRP Travel Other							
62152	HRP Area Presentations Travel		-	-	-	250.00	250.00	-
		Total HRP Travel Other	-	-	-	250.00	250.00	-
62250	HRP Expenses							
62251	HRP Copies & Supplies		250.92	-	271.78	1,200.00	1,200.00	-
		Total HRP Expenses	250.92	-	271.78	1,200.00	1,200.00	-
	Total 62000 HUMAN RESOURSE PANEL EXPENSES		3,250.92	4,277.00	2,762.74	7,450.00	8,530.00	1,080.00

		Actual Expenses			Budget		
	N . T				Passed	Proposed	Change in
	Note: The amounts stated in the proposed upcoming budget unrestricted	Previous	Previous	Current	Current	Upcoming	Previous to
	contributions are estimates or projections based on past receivables and	Fiscal Yr	Fiscal Yr	Fiscal Y-T-D	Fiscal Yr	Fiscal Yr	Upcoming
	expenditures.	6/22 - 5/23	6/23 - 5/24	6/24 - 12/24	6/24 - 5/25	6/25 - 5/26	
	63000 DE	LEGATES EXP	ENSES				
63100	Delegate Travel to FRSC						
63101	Regional Delegate FRSC Per Diem	3,797.25	1,159.00	639.00	1,200.00	1,416.00	216.00
63102	Alternate Delegate FRSC Per Diem	960.00	959.00	639.00	1,200.00	1,416.00	216.00
	Total Delegate Travel to FRSC	4,757.25	2,118.00	1,278.00	2,400.00	2,832.00	432.00
63150	Delegate Travel to Areas						
63151	Delegates Area Workshops Travel	1,312.78	198.00	-	1,500.00	1,500.00	-
	Total Delegate Travel to Areas	1,312.78	198.00	-	1,500.00	1,500.00	-
63250	Delegates Expenses						
63251	Delegates Copies, Printing, & Supplies	455.88	39.16	-	800.00	800.00	-
63252	Delegates Webinars	-	-	-	-		-
63255	SEZF Donation (\$3k/3yr cycle)	-	1,500.00	-	1,000.00	1,200.00	200.00
	Total Delegates Expenses	455.88	1,539.16	-	1,800.00	2,000.00	200.00
63300	Delegates Travel to Southeast Zonal Forum (SEZF)						
63301	Delegates SEZF Travel	4,997.98	5,672.10	1,886.02	10,000.00	11,000.00	1,000.00
63302	Members SEZF Travel	-	2,008.10	-	2,500.00	2,500.00	-
	Total Delegates Travel to Southeast Zonal Forum (SEZF)	4,997.98	7,680.20	1,886.02	12,500.00	13,500.00	1,000.00
	50 Delegates Travel to World Service Conference (WSC)			avel ONLY on confe	erence years (May		
63351	Delegates WSC Travel	3,138.10	-	-	5,500.00	6,500.00	1,000.00
63352	Delegates WSC Workshops Travel (2/yr)	2,172.25	2,310.97	-	-	4,000.00	4,000.00
	Total Delegates Travel to World Service Conference (WSC)	5,310.35	2,310.97	-	5,500.00	10,500.00	5,000.00
	Total 63000 DELEGATES EXPENSES	16,834.24	13,846.33	3,164.02	23,700.00	30,332.00	6,632.00
	TOTAL EXPENDITURES	86,569.87	87,010.08	36,969.19	124,167.00	121,653.00	(2,514.00)

ELECTION MONTHS - ODD YEARS - ODD YEARS

May Acclimations

(Vote of confidence requiring a 2/3rds majority, assume duties of office at the end of business in July)

- Co-facilitator to Facilitator in odd years
- Alternate Secretary to Secretary in odd years
- Alternate Treasurer to Treasurer in odd years
- Alternate Delegate to Regional Delegate coincides with the World Service Conference cycle
- Fellowship Development Co Leader to Leader in odd years
- Technology Resource Co-coordinator to Coordinator (assume duties of office at the end of business in Sept) in odd years

May Elections (only for positions that do not have an acclimation)

(Assume duties of office at the end of business in July)

- Facilitator in odd years
- Secretary in odd years
- Treasurer in odd years
- Regional Delegate coincides with the World Service Conference cycle
- Alternate Delegate coincides with the World Service Conference cycle
- FD Leader in odd years
- Technology Resource Coordinator in odd years

July Elections

(Assumes assume duties of office at the end of business in July)

- Co-Facilitator in odd years
- Alternate Secretary in odd years
- Alternate Treasurer in odd years
- Fellowship Development Co- Leader in odd years
- 3 Human Resource Panel members in odd years

- Technology Resource Panel
 - o 3 Tech Panel members in odd years
 - o 2 Tech Interim members annually
- BOARDS
 - RSO 5 RSC Elects annually
 - o FRC Board
 - 2 RSC elects in odd years

September Elections

(Assumes assume duties of office at the end of business in September)

- Technology Resource Co-coordinator in odd years
- Corrections Coordinator in odd years
- H&I Resource Coordinator in odd years

NOTE: Elections are appropriate year round for any vacancies.



Open Positions



Alternate Secretary - 3 years clean time, 4-year commitment (2 as alternate and 2 as Secretary)



Alternate Treasurer - 4 years clean time, 4-year commitment (2 as alternate and 2 as Treasurer)



Technology Resource Coordinator - 4 years clean time, 2-year commitment



3 Technology Resource Panel Members - up to 2 panel members with 4 years clean time, 2-year commitment, and 1 interim panel member with 1 year clean, 1-year commitment. Meet virtually monthly and may be asked to assist at various Regional functions.



Human Resource Panel Members 8 years clean time, 2-year commitment

July Open Positions



Co-Facilitator - 4 years clean, 4-year commitment (2 as Co-Facilitator and 2 as Facilitator)



Secretary (if an alternate is not elected prior to) - 3 years clean time, 2-year commitment



Alternate Secretary - 3 years clean time, 4-year commitment (2 as alternate and 2 as Secretary)



Treasurer (if an alternate is not elected prior to) - 4 years clean time, 2-year commitment



Alternate Treasurer - 4 years clean time, 4-year commitment (2 as alternate and 2 as Treasurer)



Fellowship Development Co-Leader - 6 years clean time, 4-year commitment (2 as Co-Leader and 2 as Leader)



Technology Resource Panel Members - 4 years clean time, 2-year commitment, and Interim panel member with 1 year clean, 1-year commitment. Meet virtually monthly and may be asked to assist at various Regional functions.



Human Resource Panel Members 8 years clean time, 2-year commitment

Full requirements can be found in the Guide to Florida Regional Service at https://naflorida.org/na-resources/

In order to be considered for a position you must be interviewed by

HRP prior to nominations

and have filled out an HRP form within the last 2 years or go to

https://naflorida.org/hrpform/



Unity Day One Primary Purpose

> May 3, 2025 11:00am - 4:00pm

Dell Holmes Park 2741 22 Street South St. Petersburg, Fl 33712 Pavilion #1 (NA not affiliated)

Games: Bingo,

Jolleyball plus much

\$10 a Plate

much more...

Bring your

Competitueness!

Also Splash Pad &

Playground for the

Kiddos:)

Come join the fun and let's bring some unity to the Bay

For Questions: Sarah A (727) 320-6755 Unity Day One Primary Purpose

> May 3, 2025 11:00am - 4:00pm

Dell Holmes Park 2741 22 Street South St. Petersburg, Fl 33712 Pavilion #1 (NA not affiliated)

Games: Bingo,

Jolleyball plus much

\$10 a Plate

much more...

Bring your

Competitueness!

Also Splash Pad &

Playground for the

Kiddos:)

Come join the fun and let's bring some unity to the Bay

For Questions: Sarah A (727) 320-6755 **Serenity In Addiction Annual**

Unity day 2025

FOOD, FUN & FELLOWSHIP



APRIL 13th 2:30PM - 5:30PM

CREST LAKE PARK
Pavillion B (Not affliated)

201 S Glenwood Ave, Clearwater, FL 33755 SPEAKERS
Lauren D, Derik H
& Leighton N

Bring a dish if you wish!

For More info call Katie: 727-386-1283

Women and Recovery Family Picnic

Sunday, May 18th, 10 am - 4 pm Lunch at Noon Speaker Meeting at 1 pm

Please Bring a Covered Dish

Fort De Soto Park - Shelter #14 \$6 Entrance Fee to get into the park 3500 Pinellas Bayway S Terra





OPEN MEETING

"Clean Slate"

Saturdays at 7 pm

Reddick Church Of God 15670 NW Gainsville Rd, Reddick, FL

"WE DO RECOVER"

Forest Area Activities

T-SHIRT DESIGN CONTEST FOR FOREST AREA CAMPOUT

Winner receives free registration to campout & Free T-shirt

April 4th-6th 2025

Lake Shore Campground

8340 NE 147th Ave Rd Silver Springs FL

34488

NA not affiliated
T-shirt cost \$20

SUBMIT T-SHIRT DESIGN BY

MARCH 15TH TO:

DESIREE (352)875-7489

SAM (352)615-7144

OR ANY OTHER ACTIVITIES MEMBER





PROGRESSIVE RECOVERY MEETING'S:





Monday's 7:00 PM 8:00 PM Candle Light Meeting

Tuesday's 7:30 PM 8:30 PM Chairs Choice Meeting

Wednesday's 7:00 PM 8:00 PM Chairs Choice Meeting

Wednesday's 5:30 PM 6:30 PM Serenity Sisters Women's Meeting

Thursday's 7:30 PM 8:30 PM Chairs Choice Literature Study Meeting

Friday's - 7:00 PM - 8:00 PM Chairs Choice Literature Study Meeting

Saturday's 10:00 AM 11:00 AM Open Chairs Choice Meeting

Sunday - 7 PM - 8 PM Virtual Platform Meeting ID (Zoom) 547 080 2313 Password 1953

Dunnellon Presbyterian Church

20641 Chestnut Street, Dunnellon, FL 34431
(NA is not affiliated with Dunnellon Presbyterian Church)







The Greater Orlando Area is Proud to Host the Celebration of Unity 2025 Convention



For More Registration Information and how to Register





Date: October 3-5 2025

Location: CoCo Key's Hotel and Water Resort

7400 International Drive

Orlando, Florida 32819

*Narcotics Anonymous is not affiliated with facility www.orlandona.org

Orlando Phoneline 407-425-5157 - Toll Free 866-579-8333

Florida Relay for the Deaf 800-955-8771

Contact: Darlene D. 407-421-6525 or Cindy C. 240-856-6614

Still Working On It Learning Day 2025

Sunday May 25th 2025

Still Working On It 1656 Ronald Reagan Blvd Longwood, FL 32750*

- Step and Tradition Speakers 11:45AM-7:35PM
- Main Speaker: 8PM
- Food and Drinks for sale during the event

For more information contact Marquise P. at 407-534-2561 or Kandis B. at 407-462-3414

Greater Orlando Area www.orlandona.org Orlando Helpline (407) 425-5157 or Toll Free (866) 579-8333 Florida relay for the deaf (800) 955-8771 or 711 *This facility is not affilited with N.A.



Still Working On It Field Day

Sunday March 23rd 2025 at Candyland Park*

599 Longdale Ave

Longwood, FL 32750*

Join us on Sunday March 23rd from 10am to 4pm for some fun at the park. Games, Food, and Fellowship. There will also be an outdoor meeting under the pavilion at 1pm.

\$5 Suggested Donation (No Addict Turned Away)

- Kickball games
- Cornhole
- Meeting under the Pavilion
- Food and Drinks Sold Seperately





Questions?

Contact Marquise P. at 407-534-2561

or

Kandis B. at 407-462-3414

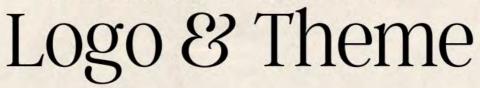
Greater Orlando Area www.orlandona.org Orlando Helpline (407) 425-5157 or Toll Free (866) 579-8333 Florida relay for the deaf (800) 955-8771 or 711 *This facility is not affilited with N.A.



36TH ANNUAL PALM COAST AREA

Spiritual Retreat

IS IN SEARCH OF THIS YEAR'S



IF YOU'RE FEELING INSPIRED PLEASE SUBMIT YOUR DESIGNS TO

RETREAT@PALMCOASTNA.ORG



PLEASE DO NOT FORGET TO INCLUDE A BUTTERFLY IN YOUR DESIGN



Deadline: May 1st





MAINLINE 51 YEAR GROUP ANNIVERSARY TUESDAY, APRIL 1, 2025 5:45PM-8PM

(MEETING AT 7PM **DOUBLE SPEAKER**)
FOOD, FUN, FELLOWSHIP
POT LUCK

FIRST CHRISTIAN CHURCH 215 CONGRESS AVE WEST PALM BEACH, FL, 33409

IN MEMORY OF FRED 🙏

NA NOT AFFILIATED WITH LOCATION



DAYMAYTHE 3RD



Cornhole Tournament

SUNWEST PARK 17362 OLD DIXIE HWY 34667 NA NOT AFFILIATED \$20 T-SHIRTS FOR SALE. ASK ANY MEMBER OF HNI 10A-3P Out of Area Guest Speakers

Activities
H&I
Public Realions
&
Area

SUNWEST PARK HAS \$5 PARKING FEE PER CAR



OUR PRIMARY PURPOSE GROUP OF NARCOTICS ANONYMOUS



2nd April 5,2025

11:00am - 2:00pm Port Richey Waterfront Park 8119 Old Post Rd, Port Richey, FL 34668

FEEL FREE TO BRING YOUR FAVORITE DISH TO SHARE





Proud to be Me



March 25th

Join us to celebrate and enjoy
FOOD, FUN, & FELLOWSHIP

- Meeting is 7PM 8PM, party will start directly after
- We're having a BAKED POTATO BAR
- This group is open to all addicts, but is a designated safe space for LGBTQ+ folks

Church of the Trinity MCC
7225 Lockwood Ridge Road, Sarasota, FL



This location is in no way affiliated with Narcotics Anonymous.





Come Join

"We Do Recover"

Of The Suncoast Area NA

As We Celebrate

40 Years of Carrying the Message

With a Dinner/Speaker Meeting

If possible, please bring a covered dish with enough food that will serve 4-6 people.

When: Sunday May 25, 2025

Time: 6:30-9 p.m.

Where: St. Thomas More Church

2506 Gulf Gate Dr. Sarasota, FL 34231

(NA IS NOT AFFILIATED WITH ANY MEETING FACILITY)

Spiritual Principles at noon 200m ID 4667930785

We will celebrating our 5 year anniversary The week of March 16th
Our homegroup members will be sharing on a spiritual principle of their choosing

Sunday March 16- Britt, Heather and Donny Monday March 17- Carol, Don, and Arnold Tuesday March 18- Karma, Rick, and Lornie Wednesday March 19- Ollie, Kim, and Luke Thursday March 20- Phil, Sandy, and Sarah Friday March 21- Charlie, Kathryn, and Karen Saturday March 22- Corey and Jenn

Treasure Coast Area (H) Activities Presents



SATURDAY MAY 17TH 12 PM -7 PM



4 Speakers with over 25 years each of Experience, Strength, and Hope

Dinner and Auction

Presale tickets available \$10.00

Call Carlos with any questions (954)708-7704 Okeechobee Christian Church 3055 se 18th terrace Okechobee fl 34974

NA is not affiliated with church



TCCNA XIV PERFECTLY IMPERFECT OCT 3 & 4, 2025

Save our new info!

Please note that Pre-registration will be available on our website ASAP. Please keep checking back or reach out to a committee member to pre-register, banquet and save!

Website

tccna.treasurecoastna.com



tccnaadmin@treasurecoastna.com

Pre-Registration

Pre-Registration: \$20

Banquet: \$40

Now - Monday,

July 7, 2025*

*After July 7th prices will increase by \$10

COME CELEBRATE! Y.A.N.A. IS TURNING

Tuesday, March 25th, eat 6:00 pm, Speaker 7:00 pm-8:00 pm 202 NE 2nd St, Okeechobee, 34972

Pizza and cake will be on hand!

See you soon!
Rite Life building (Y.A.N.A. is not affiliated with Rite Life)

IDEAS FOR WORLD SERVICE PROJECTS SUBMISSION FORM

Narcotics Anonymous World Services PO Box 9999

Van Nuys, CA 91409 or email to worldboard@na.org

SUBMITTED BY: Florida Region	
CONTACT NAME: Ramon Ramo	os Jr
CONTACT INFO: rd@naflorida.c	org
PHONE: 727-213-7419	
EMAIL: rd@naflorida.org	
ADDRESS: 3466 Whispy	Ct, Spring Hill, FL 34609
PROJECT OR IDEA IS (check one	e):
☐ Printed Material	☑ Audio/Visual
☑ New	☐ Revision to existing material
PROJECT IS FOR USE BY (check	k one):
☑ Members	☐ Groups
☐ Service Committees	Outside the Fellowship
NAME OF PROJECT OR IDEA: L	iterature for Young Addicts
DESCRIPTION OF PROJECT OR	IDEA: To write stories about getting clean youn
and staying, why you stayed, wh	nat were your struggles
WHY IS THIS PRODUCT NEEDED	:There is a younger group getting clean and
WHY IS THIS PRODUCT NEEDED they struggle with identification.	: There is a younger group getting clean and

Please attach any background information that would assist the World Board in their consideration of this idea.

FLORIDA REGIONAL SERVICE PROJECT PLAN

mber. C JECT: 3 conference and over and over addict that boook by so freely
book by so freely
i by a
icts who
n time. To red. Helping
C service and the old timer arks.
to stop using.
O □ INFORMALLY
17-9 10-12 + to less.
ers: rVS Steps.
1

FELLOWSHIP DEVELOPMENT PROJECT SUGGESTION FORM

NAME OF PROJECT: Project Young Addict DATE_____SUBMITTED By Amber. PHONE: 954 662 2944 EMAIL Castle a 6@gmail.com THIS PROJECT CONCERNS: (Circle all that apply): Members Groups Area Service Committees FL Region Outside the Fellowship What is the present situation? I have made a willing to continbute time as and have collected some stories from willing individuals Briefly describe the project & A book for young addicts young addicts, writer by a group of the future generations to come. A collection of from NA members that come in age of 30 and why they stayed. No What will be the project result? Hoping for World approved help young addicts everywhere. Also an understanding of service and recovery from NA members und stayed.
What resources will we need? the right guidaance and

to World

From my region to push it

we do have a young book but it is not & a physical book, I would like to be able to have a physical book for young addicts to turn to before they go back out.

é

Arizona Regional Idea and Request Form

Date:	10-31-2024							
Maker:	Delegate Team							
IDEA and REQUEST: To submit a motion at the World Service Conference to create a project plan								
	re responsible ways to make book length pieces of electronic literature							
availabl	e on tablets for the incarcerated population.							
Intent:								
To explo	ore new ways to effectively carry the message through electronic							
literatur	e to the incarcerated population while protecting the integrity of our							
literature	e through the FIPT							
-								
-								

Arizona Regional Idea and Request Form

Consen	sus Log Number:									
Date:	11-03-2024									
Maker:	Delegate Team									
IDEA and REQUEST:										
To add t	to the CAR survey a project plan exploring ways to make book length									
pieces o	of literature available to the incarcerated population.									
Intent:	er consensus from the Delegates and members.									
ARSC A	action Guideline Change BOD Action									

Hello everyone,

On <u>January 1, 2025</u>, the opening bank balance was \$35,625.49. After deposits of \$11,124.73 and expenses of \$7,192.01 on <u>February 28, 2025</u>, the ending book balance was \$39,558.21. After deducting \$10,000.00 withheld for the next RSC, the Prudent Reserve of \$11,000.00, the GSR Assembly Reserve of \$9,600.00, and the Florida Service Symposium Reserve of \$7,800.00 the available balance was \$-3,041.79. We will not be making a donation to NAWS.

As of RSC held on March 21, 2025, we received \$3,848.74 in income and had \$10,282.05 in expenses. Additionally, we allocated the monthly reserve of \$400.00 for the GSR Assembly & \$800.00 the Florida Service Symposium. Therefore, after RSC business the available balance was \$-10,675.10.

The following pdfs will include the treasurer's report with banking summary, income & expense summary, contribution summary, profit and loss, balance sheet, budget vs actual report and bank statements.

If there are any discrepancies, questions, or concerns please do not hesitate to contact us by sending an email to treasurer@naflorida.org or alttreasurer@naflorida.org.

ILS,

Danette R. - Treasurer

Vacant - Alternate Treasurer

Payment Information:

We accept payments via PayPal at paypal.me/frsc or search treasurer@naflorida.org. Choose sending to a friend since you are not paying for an item or service. Be sure to add a note to include the group or area name to ensure proper credit.

We also accept payments via Check or Money order. Please be sure to make it payable to the <u>Florida</u> <u>Regional Service Committee</u>. Also, please include your group or area name on the memo line to ensure proper credit.

Please send to:

Florida Regional Service Office c/o Florida Regional Service Committee 2222 South Combee Road, Suite 6 Lakeland, FL 33801



Banking Summary ending 02/28/25 for Mar 2025 RSC

Activity	As of	Amount
Opening QuickBooks balance	1-Jan-25	35,625.49
Inflows - Deposits	Jan & Feb	11,124.73
Outflows - Checks & Expenses	Jan & Feb	(7,192.01)
Total Available before Reserves	28-Feb-25	39,558.21
Prudent Reserve	Per FRSC Guide	(11,000.00)
Withheld for Budgeted Item	Per Straw Poll	(10,000.00)
Withheld for Current RSC	Per Straw Poll	(4,200.00)
GSR Assembly Reserve	Spread over 3 yrs	(9,600.00)
FL Service Symposium Reserve	Spread over 3 yrs	(7,800.00)
Total Reserves	28-Feb-25	(42,600.00)
Total Shortage - No Donation to I	NAWS	(3,041.79)
Total Shortage - No Donation to I	NAWS	(3,041.79)
Total Shortage - No Donation to I	NAWS As of	(3,041.79) Amount
Activity during this RSC	As of	Amount
Activity during this RSC Inflows - Deposits	As of 16-Mar-25	Amount 3,848.74
Activity during this RSC Inflows - Deposits Outflows - Checks & Expenses	As of 16-Mar-25 16-Mar-25	Amount 3,848.74
Activity during this RSC Inflows - Deposits Outflows - Checks & Expenses Event Reserved Funds Used	As of 16-Mar-25 16-Mar-25 16-Mar-25	Amount 3,848.74 (10,282.05)
Activity during this RSC Inflows - Deposits Outflows - Checks & Expenses Event Reserved Funds Used GSR Assembly Reserve	As of 16-Mar-25 16-Mar-25 16-Mar-25 Monthly Allocation	Amount 3,848.74 (10,282.05) - (400.00)
Activity during this RSC Inflows - Deposits Outflows - Checks & Expenses Event Reserved Funds Used GSR Assembly Reserve FL Service Symposium Reserve	As of 16-Mar-25 16-Mar-25 16-Mar-25 Monthly Allocation Monthly Allocation	Amount 3,848.74 (10,282.05) - (400.00) (800.00)

Total Shortage - No Donation sent to NAWS

Florida Regional Service Committee Income & Expense Summary

June 1, 2024 - February 28, 2025

· · · · · · · · · · · · · · · · · · ·											03/16/25	RSC
	Acct No	06/30/24	07/31/24	08/31/24	09/30/24	10/31/24	11/30/24	12/31/24	01/31/25	02/28/25	03/31/25	YTD Total
Beginning QB Balance - BOA Checking	10002	21,530.21	20,187.53	29,373.06	21,345.93	10,775.87	9,770.83	4,450.92	3,460.83	130.68	(946.53)	-
Beginning QB Balance - Chase Checking	10003	8,722.20	8,818.20	10,155.04	18,827.22	22,002.15	22,092.15	28,650.08	30,801.15	36,135.52	40,398.03	-
Beginning QB Balance - PayPal	10010	281.71	1,910.04	182.96	2,001.10	55.54	831.44	47.78	1,363.51	183.18	106.71	-
Total Beginning Available before Reserves		30,534.12	30,915.77	39,711.06	42,174.25	32,833.56	32,694.42	33,148.78	35,625.49	36,449.38	39,558.21	-
Danasita faran Arras	44.000	4.664.53	11 112 60	1 002 70	6 622 70	710.07	0.040.50	2 470 20	C 102 C2	2.762.50	2 672 40	47 500 04
Deposits from Areas	41000	1,664.52	11,413.69	1,992.70	6,633.79	718.07	9,048.58	3,479.28 577.33	6,192.63	2,763.59	3,673.19	47,580.04
Deposits from Groups Deposits from Members	42000 43000	110.00	5,352.58 93.00	80.50	155.09	205.53 5.00	611.48	5//.33	423.83	146.68	175.55	7,838.57 98.00
Deposits from Others	44000	-	2,000.00	-	(2,000.00)	5.00	-	-	-			96.00
Deposits from FRCNA	44000	-	2,000.00	-	(2,000.00)	-	-	-	-			-
Deposits from Events (FSS/GSR Assembly)	45000	-	-	-	-	-	-	-	-			_
Total Deposits	40000	1,774.52	18,859.27	2,073.20	4,788.88	928.60	9,660.06	4,056.61	6,616.46	2,910.27	3,848.74	55,516.61
Total Beposits	-10000	1,774.32	10,033.27	2,073.20	4,766.66	320.00	3,000.00	4,030.01	0,010.40	2,310.27	3,040.74	33,310.01
FSS Costs (Year of WSC)	56000	_	_	_	_	_	_	_	_			_
GSR Assembly Costs (Year before WSC)	56500	_	_	_	_	_	_	_	-			_
Total Event Costs	55000	-	-	-	-	-	_	-	-	-	-	_
Total Event Costs	33000											
Administration	60000	(1,360.67)	(1,285.94)	(299.19)	(2,553.35)	(795.86)	(4,298.65)	(1,110.94)	(2,030.44)	(1,280.34)	(3,240.96)	(18,256.34)
Fellowship Development	61000	(32.20)	(3,286.74)	(470.82)	(1,835.56)	(271.88)	(2,750.69)	(57.02)	(3,254.61)	(32.02)	(1,691.42)	(13,682.96)
Human Resource Panel	62000	(52.25)	(909.35)	-	(1,048.41)	(2, 2,00)	(804.98)	(37.02)	(574.60)	(02.02)	(625.00)	(3,962.34)
Regional & Alternate Delegates	63000	_	(1,073.28)	_	(428.00)	_	(1,250.80)	(411.94)	(520.00)		(3,268.75)	(6,952.77)
Contribution to NAWS	50001	_	(1,073.20)	_	(7,124.25)	_	(1,230.00)	(411.54)	(320.00)		(3,200.73)	(7,124.25)
	50005	_	(3,508.67)		(7,124.23)	_	_	_	500.00			(7,124.23)
RSO Financial Assistance Total Expenses	30003				(12 989 57)	(1.067.74)	(9 105 12)	(1 579 90)		(1 312 36)	(8 826 13)	(49 478 66)
Total Expenses	30003	(1,392.87)	(6,555.31)	(770.01)	(12,989.57)	(1,067.74)	(9,105.12)	(1,579.90)	(5,879.65)	(1,312.36)	(8,826.13)	(49,478.66)
Total Expenses	99000				(12,989.57)	(1,067.74)	(9,105.12)	(1,579.90)		(1,312.36) 1,510.92	(8,826.13)	(49,478.66) 61.50
		(1,392.87)	(6,555.31)	(770.01)				(1,579.90) - 2,476.71	(5,879.65)	· · · · · · · · · · · · · · · · · · ·		, , ,
Total Expenses Other Income/(Expenses) not for FRSC		(1,392.87)	(6,555.31)	(770.01) 1,160.00	(1,140.00)	-	(100.58)	-	(5,879.65) 87.08	1,510.92	(1,455.92)	61.50
Total Expenses Other Income/(Expenses) not for FRSC		(1,392.87)	(6,555.31)	(770.01) 1,160.00	(1,140.00)	-	(100.58)	-	(5,879.65) 87.08	1,510.92	(1,455.92)	61.50
Other Income/(Expenses) not for FRSC Net Income per Profit and Loss Stmt	99000	- 381.65	(6,555.31) - 8,795.29	1,160.00 2,463.19	(1,140.00) (9,340.69)	(139.14)	(100.58) 454.36	2,476.71	(5,879.65) 87.08 823.89	1,510.92 3,108.83	(1,455.92) (6,433.31)	61.50
Other Income/(Expenses) not for FRSC Net Income per Profit and Loss Stmt Ending QB Balance - BOA Checking	99000	(1,392.87) - 381.65 20,187.53	(6,555.31) - 8,795.29 29,373.06	(770.01) 1,160.00 2,463.19 21,345.93	(1,140.00) (9,340.69) 10,775.87	- (139.14) 9,770.83	(100.58) 454.36 4,450.92	- 2,476.71 3,460.83	(5,879.65) 87.08 823.89 130.68	1,510.92 3,108.83 (946.53)	(1,455.92) (6,433.31) (899.32)	61.50
Total Expenses Other Income/(Expenses) not for FRSC Net Income per Profit and Loss Stmt Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking	99000 10002 10003	(1,392.87) - 381.65 20,187.53 8,818.20	(6,555.31) - 8,795.29 29,373.06 10,155.04	1,160.00 2,463.19 21,345.93 18,827.22	(1,140.00) (9,340.69) 10,775.87 22,002.15	- (139.14) 9,770.83 22,092.15	(100.58) 454.36 4,450.92 22,092.15	2,476.71 3,460.83 30,801.15	(5,879.65) 87.08 823.89 130.68 36,135.52	1,510.92 3,108.83 (946.53) 40,398.03	(1,455.92) (6,433.31) (899.32)	61.50
Total Expenses Other Income/(Expenses) not for FRSC Net Income per Profit and Loss Stmt Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal	99000 10002 10003	(1,392.87) - 381.65 20,187.53 8,818.20 1,910.04	(6,555.31) - 8,795.29 29,373.06 10,155.04 182.96	1,160.00 2,463.19 21,345.93 18,827.22 2,001.10	(1,140.00) (9,340.69) 10,775.87 22,002.15 55.54	- (139.14) 9,770.83 22,092.15 831.44	(100.58) 454.36 4,450.92 22,092.15 47.78	2,476.71 3,460.83 30,801.15 1,363.51	(5,879.65) 87.08 823.89 130.68 36,135.52 183.18	1,510.92 3,108.83 (946.53) 40,398.03 106.71	(1,455.92) (6,433.31) (899.32) 34,024.22	61.50
Total Expenses Other Income/(Expenses) not for FRSC Net Income per Profit and Loss Stmt Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal	99000 10002 10003	(1,392.87) - 381.65 20,187.53 8,818.20 1,910.04	(6,555.31) - 8,795.29 29,373.06 10,155.04 182.96	1,160.00 2,463.19 21,345.93 18,827.22 2,001.10	(1,140.00) (9,340.69) 10,775.87 22,002.15 55.54	- (139.14) 9,770.83 22,092.15 831.44	(100.58) 454.36 4,450.92 22,092.15 47.78	2,476.71 3,460.83 30,801.15 1,363.51	(5,879.65) 87.08 823.89 130.68 36,135.52 183.18	1,510.92 3,108.83 (946.53) 40,398.03 106.71	(1,455.92) (6,433.31) (899.32) 34,024.22	61.50
Total Expenses Other Income/(Expenses) not for FRSC Net Income per Profit and Loss Stmt Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal Total Ending Available before Reserves	99000 10002 10003 10010	(1,392.87) - 381.65 20,187.53 8,818.20 1,910.04 30,915.77	(6,555.31) - 8,795.29 29,373.06 10,155.04 182.96 39,711.06	1,160.00 2,463.19 21,345.93 18,827.22 2,001.10 42,174.25	(1,140.00) (9,340.69) 10,775.87 22,002.15 55.54 32,833.56	9,770.83 22,092.15 831.44 32,694.42	(100.58) 454.36 4,450.92 22,092.15 47.78 33,148.78	2,476.71 3,460.83 30,801.15 1,363.51 35,625.49	(5,879.65) 87.08 823.89 130.68 36,135.52 183.18 36,449.38	1,510.92 3,108.83 (946.53) 40,398.03 106.71 39,558.21	(1,455.92) (6,433.31) (899.32) 34,024.22 - 33,124.90	61.50
Total Expenses Other Income/(Expenses) not for FRSC Net Income per Profit and Loss Stmt Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal Total Ending Available before Reserves Prudent Reserve per FRSC Guide	99000 10002 10003 10010	(1,392.87) - 381.65 20,187.53 8,818.20 1,910.04 30,915.77 (11,000.00)	(6,555.31) - 8,795.29 29,373.06 10,155.04 182.96 39,711.06 (11,000.00)	(770.01) 1,160.00 2,463.19 21,345.93 18,827.22 2,001.10 42,174.25 (11,000.00)	(1,140.00) (9,340.69) 10,775.87 22,002.15 55.54 32,833.56 (11,000.00)	9,770.83 22,092.15 831.44 32,694.42 (11,000.00)	(100.58) 454.36 4,450.92 22,092.15 47.78 33,148.78 (11,000.00)	2,476.71 3,460.83 30,801.15 1,363.51 35,625.49 (11,000.00)	(5,879.65) 87.08 823.89 130.68 36,135.52 183.18 36,449.38 (11,000.00)	1,510.92 3,108.83 (946.53) 40,398.03 106.71 39,558.21 (11,000.00)	(1,455.92) (6,433.31) (899.32) 34,024.22 - 33,124.90 (11,000.00)	61.50
Total Expenses Other Income/(Expenses) not for FRSC Net Income per Profit and Loss Stmt Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal Total Ending Available before Reserves Prudent Reserve per FRSC Guide Withheld for next RSC	99000 10002 10003 10010 16001 16002	(1,392.87) - 381.65 20,187.53 8,818.20 1,910.04 30,915.77 (11,000.00)	(6,555.31) - 8,795.29 29,373.06 10,155.04 182.96 39,711.06 (11,000.00) (10,000.00)	(770.01) 1,160.00 2,463.19 21,345.93 18,827.22 2,001.10 42,174.25 (11,000.00) (10,000.00)	(1,140.00) (9,340.69) 10,775.87 22,002.15 55.54 32,833.56 (11,000.00) (10,000.00)	9,770.83 22,092.15 831.44 32,694.42 (11,000.00) (10,000.00)	(100.58) 454.36 4,450.92 22,092.15 47.78 33,148.78 (11,000.00) (10,000.00)	2,476.71 3,460.83 30,801.15 1,363.51 35,625.49 (11,000.00) (10,000.00)	(5,879.65) 87.08 823.89 130.68 36,135.52 183.18 36,449.38 (11,000.00) (10,000.00)	1,510.92 3,108.83 (946.53) 40,398.03 106.71 39,558.21 (11,000.00) (10,000.00)	(1,455.92) (6,433.31) (899.32) 34,024.22 - 33,124.90 (11,000.00) (10,000.00)	61.50
Total Expenses Other Income/(Expenses) not for FRSC Net Income per Profit and Loss Stmt Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal Total Ending Available before Reserves Prudent Reserve per FRSC Guide Withheld for next RSC Withheld for budgeted item	99000 10002 10003 10010 16001 16002 16003	(1,392.87) - 381.65 20,187.53 8,818.20 1,910.04 30,915.77 (11,000.00) (10,000.00)	(6,555.31) - 8,795.29 29,373.06 10,155.04 182.96 39,711.06 (11,000.00) (10,000.00)	(770.01) 1,160.00 2,463.19 21,345.93 18,827.22 2,001.10 42,174.25 (11,000.00) (10,000.00) (4,200.00)	(1,140.00) (9,340.69) 10,775.87 22,002.15 55.54 32,833.56 (11,000.00) (10,000.00) (4,200.00)	9,770.83 22,092.15 831.44 32,694.42 (11,000.00) (10,000.00) (4,200.00)	(100.58) 454.36 4,450.92 22,092.15 47.78 33,148.78 (11,000.00) (10,000.00) (4,200.00)	2,476.71 3,460.83 30,801.15 1,363.51 35,625.49 (11,000.00) (10,000.00) (4,200.00)	(5,879.65) 87.08 823.89 130.68 36,135.52 183.18 36,449.38 (11,000.00) (10,000.00) (4,200.00)	1,510.92 3,108.83 (946.53) 40,398.03 106.71 39,558.21 (11,000.00) (10,000.00) (4,200.00)	(1,455.92) (6,433.31) (899.32) 34,024.22 - 33,124.90 (11,000.00) (10,000.00) (4,200.00)	61.50
Total Expenses Other Income/(Expenses) not for FRSC Net Income per Profit and Loss Stmt Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal Total Ending Available before Reserves Prudent Reserve per FRSC Guide Withheld for next RSC Withheld for budgeted item FL Service Symposium Reserve	99000 10002 10003 10010 16001 16002 16003 16100	(1,392.87) - 381.65 20,187.53 8,818.20 1,910.04 30,915.77 (11,000.00) (10,000.00) - (3,200.00)	(6,555.31) - 8,795.29 29,373.06 10,155.04 182.96 39,711.06 (11,000.00) (10,000.00) - (4,000.00)	(770.01) 1,160.00 2,463.19 21,345.93 18,827.22 2,001.10 42,174.25 (11,000.00) (10,000.00) (4,200.00) (4,800.00)	(1,140.00) (9,340.69) 10,775.87 22,002.15 55.54 32,833.56 (11,000.00) (10,000.00) (4,200.00) (5,600.00)	9,770.83 22,092.15 831.44 32,694.42 (11,000.00) (10,000.00) (4,200.00) (6,400.00)	(100.58) 454.36 4,450.92 22,092.15 47.78 33,148.78 (11,000.00) (10,000.00) (4,200.00) (7,200.00)	2,476.71 3,460.83 30,801.15 1,363.51 35,625.49 (11,000.00) (10,000.00) (4,200.00) (8,000.00)	(5,879.65) 87.08 823.89 130.68 36,135.52 183.18 36,449.38 (11,000.00) (10,000.00) (4,200.00) (8,800.00)	1,510.92 3,108.83 (946.53) 40,398.03 106.71 39,558.21 (11,000.00) (10,000.00) (4,200.00) (9,600.00)	(1,455.92) (6,433.31) (899.32) 34,024.22 - 33,124.90 (11,000.00) (10,000.00) (4,200.00) (10,400.00)	61.50
Total Expenses Other Income/(Expenses) not for FRSC Net Income per Profit and Loss Stmt Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal Total Ending Available before Reserves Prudent Reserve per FRSC Guide Withheld for next RSC Withheld for budgeted item FL Service Symposium Reserve GSR Assembly Reserve	99000 10002 10003 10010 16001 16002 16003 16100 16200	(1,392.87) - 381.65 20,187.53 8,818.20 1,910.04 30,915.77 (11,000.00) (10,000.00) - (3,200.00) (4,600.00)	(6,555.31) - 8,795.29 29,373.06 10,155.04 182.96 39,711.06 (11,000.00) (10,000.00) - (4,000.00) (5,000.00)	(770.01) 1,160.00 2,463.19 21,345.93 18,827.22 2,001.10 42,174.25 (11,000.00) (10,000.00) (4,200.00) (4,800.00) (5,400.00)	(1,140.00) (9,340.69) 10,775.87 22,002.15 55.54 32,833.56 (11,000.00) (10,000.00) (4,200.00) (5,600.00) (5,800.00)	9,770.83 22,092.15 831.44 32,694.42 (11,000.00) (10,000.00) (4,200.00) (6,400.00) (6,200.00)	(100.58) 454.36 4,450.92 22,092.15 47.78 33,148.78 (11,000.00) (10,000.00) (4,200.00) (7,200.00) (6,600.00)	2,476.71 3,460.83 30,801.15 1,363.51 35,625.49 (11,000.00) (10,000.00) (4,200.00) (8,000.00) (7,000.00)	(5,879.65) 87.08 823.89 130.68 36,135.52 183.18 36,449.38 (11,000.00) (10,000.00) (4,200.00) (8,800.00) (7,400.00)	1,510.92 3,108.83 (946.53) 40,398.03 106.71 39,558.21 (11,000.00) (10,000.00) (4,200.00) (9,600.00) (7,800.00)	(1,455.92) (6,433.31) (899.32) 34,024.22 - 33,124.90 (11,000.00) (10,000.00) (4,200.00) (10,400.00) (8,200.00)	61.50
Total Expenses Other Income/(Expenses) not for FRSC Net Income per Profit and Loss Stmt Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal Total Ending Available before Reserves Prudent Reserve per FRSC Guide Withheld for next RSC Withheld for budgeted item FL Service Symposium Reserve GSR Assembly Reserve	99000 10002 10003 10010 16001 16002 16003 16100 16200	(1,392.87) - 381.65 20,187.53 8,818.20 1,910.04 30,915.77 (11,000.00) (10,000.00) - (3,200.00) (4,600.00)	(6,555.31) - 8,795.29 29,373.06 10,155.04 182.96 39,711.06 (11,000.00) (10,000.00) - (4,000.00) (5,000.00)	(770.01) 1,160.00 2,463.19 21,345.93 18,827.22 2,001.10 42,174.25 (11,000.00) (10,000.00) (4,200.00) (4,800.00) (5,400.00)	(1,140.00) (9,340.69) 10,775.87 22,002.15 55.54 32,833.56 (11,000.00) (10,000.00) (4,200.00) (5,600.00) (5,800.00)	9,770.83 22,092.15 831.44 32,694.42 (11,000.00) (10,000.00) (4,200.00) (6,400.00) (6,200.00)	(100.58) 454.36 4,450.92 22,092.15 47.78 33,148.78 (11,000.00) (10,000.00) (4,200.00) (7,200.00) (6,600.00)	2,476.71 3,460.83 30,801.15 1,363.51 35,625.49 (11,000.00) (10,000.00) (4,200.00) (8,000.00) (7,000.00)	(5,879.65) 87.08 823.89 130.68 36,135.52 183.18 36,449.38 (11,000.00) (10,000.00) (4,200.00) (8,800.00) (7,400.00)	1,510.92 3,108.83 (946.53) 40,398.03 106.71 39,558.21 (11,000.00) (10,000.00) (4,200.00) (9,600.00) (7,800.00)	(1,455.92) (6,433.31) (899.32) 34,024.22 - 33,124.90 (11,000.00) (10,000.00) (4,200.00) (10,400.00) (8,200.00)	61.50
Total Expenses Other Income/(Expenses) not for FRSC Net Income per Profit and Loss Stmt Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal Total Ending Available before Reserves Prudent Reserve per FRSC Guide Withheld for next RSC Withheld for budgeted item FL Service Symposium Reserve GSR Assembly Reserve Total LT Reserves	99000 10002 10003 10010 16001 16002 16003 16100 16200	(1,392.87) - 381.65 20,187.53 8,818.20 1,910.04 30,915.77 (11,000.00) (10,000.00) - (3,200.00) (4,600.00) (28,800.00)	(6,555.31) - 8,795.29 29,373.06 10,155.04 182.96 39,711.06 (11,000.00) (10,000.00) - (4,000.00) (5,000.00) (30,000.00)	(770.01) 1,160.00 2,463.19 21,345.93 18,827.22 2,001.10 42,174.25 (11,000.00) (10,000.00) (4,200.00) (4,800.00) (5,400.00) (35,400.00)	(1,140.00) (9,340.69) 10,775.87 22,002.15 55.54 32,833.56 (11,000.00) (10,000.00) (4,200.00) (5,600.00) (5,800.00) (36,600.00)	(139.14) 9,770.83 22,092.15 831.44 32,694.42 (11,000.00) (10,000.00) (4,200.00) (6,400.00) (6,200.00) (37,800.00)	(100.58) 454.36 4,450.92 22,092.15 47.78 33,148.78 (11,000.00) (10,000.00) (4,200.00) (7,200.00) (6,600.00) (39,000.00)	2,476.71 3,460.83 30,801.15 1,363.51 35,625.49 (11,000.00) (10,000.00) (4,200.00) (8,000.00) (7,000.00) (40,200.00)	(5,879.65) 87.08 823.89 130.68 36,135.52 183.18 36,449.38 (11,000.00) (10,000.00) (4,200.00) (8,800.00) (7,400.00) (41,400.00)	1,510.92 3,108.83 (946.53) 40,398.03 106.71 39,558.21 (11,000.00) (10,000.00) (4,200.00) (9,600.00) (7,800.00) (42,600.00)	(1,455.92) (6,433.31) (899.32) 34,024.22 - 33,124.90 (11,000.00) (10,000.00) (4,200.00) (10,400.00) (8,200.00) (43,800.00)	61.50
Total Expenses Other Income/(Expenses) not for FRSC Net Income per Profit and Loss Stmt Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal Total Ending Available before Reserves Prudent Reserve per FRSC Guide Withheld for next RSC Withheld for budgeted item FL Service Symposium Reserve GSR Assembly Reserve Total LT Reserves	99000 10002 10003 10010 16001 16002 16003 16100 16200	(1,392.87) - 381.65 20,187.53 8,818.20 1,910.04 30,915.77 (11,000.00) (10,000.00) - (3,200.00) (4,600.00) (28,800.00)	(6,555.31) - 8,795.29 29,373.06 10,155.04 182.96 39,711.06 (11,000.00) (10,000.00) - (4,000.00) (5,000.00) (30,000.00)	(770.01) 1,160.00 2,463.19 21,345.93 18,827.22 2,001.10 42,174.25 (11,000.00) (10,000.00) (4,200.00) (4,800.00) (5,400.00) (35,400.00)	(1,140.00) (9,340.69) 10,775.87 22,002.15 55.54 32,833.56 (11,000.00) (10,000.00) (4,200.00) (5,600.00) (5,800.00) (36,600.00)	(139.14) 9,770.83 22,092.15 831.44 32,694.42 (11,000.00) (10,000.00) (4,200.00) (6,400.00) (6,200.00) (37,800.00)	(100.58) 454.36 4,450.92 22,092.15 47.78 33,148.78 (11,000.00) (10,000.00) (4,200.00) (7,200.00) (6,600.00) (39,000.00)	2,476.71 3,460.83 30,801.15 1,363.51 35,625.49 (11,000.00) (10,000.00) (4,200.00) (8,000.00) (7,000.00) (40,200.00)	(5,879.65) 87.08 823.89 130.68 36,135.52 183.18 36,449.38 (11,000.00) (10,000.00) (4,200.00) (8,800.00) (7,400.00) (41,400.00)	1,510.92 3,108.83 (946.53) 40,398.03 106.71 39,558.21 (11,000.00) (10,000.00) (4,200.00) (9,600.00) (7,800.00) (42,600.00)	(1,455.92) (6,433.31) (899.32) 34,024.22 - 33,124.90 (11,000.00) (10,000.00) (4,200.00) (10,400.00) (8,200.00) (43,800.00)	61.50
Total Expenses Other Income/(Expenses) not for FRSC Net Income per Profit and Loss Stmt Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal Total Ending Available before Reserves Prudent Reserve per FRSC Guide Withheld for next RSC Withheld for budgeted item FL Service Symposium Reserve GSR Assembly Reserve Total LT Reserves Total Ending Available LESS Reserves	99000 10002 10003 10010 16001 16002 16003 16100 16200 16000	(1,392.87) - 381.65 20,187.53 8,818.20 1,910.04 30,915.77 (11,000.00) (10,000.00) - (3,200.00) (4,600.00) (28,800.00)	(6,555.31) - 8,795.29 29,373.06 10,155.04 182.96 39,711.06 (11,000.00) (10,000.00) - (4,000.00) (5,000.00) (30,000.00) 9,711.06	(770.01) 1,160.00 2,463.19 21,345.93 18,827.22 2,001.10 42,174.25 (11,000.00) (10,000.00) (4,200.00) (4,800.00) (5,400.00) (35,400.00)	(1,140.00) (9,340.69) 10,775.87 22,002.15 55.54 32,833.56 (11,000.00) (10,000.00) (4,200.00) (5,600.00) (5,800.00) (36,600.00)	(139.14) 9,770.83 22,092.15 831.44 32,694.42 (11,000.00) (10,000.00) (4,200.00) (6,400.00) (6,200.00) (37,800.00)	(100.58) 454.36 4,450.92 22,092.15 47.78 33,148.78 (11,000.00) (10,000.00) (4,200.00) (7,200.00) (6,600.00) (39,000.00)	2,476.71 3,460.83 30,801.15 1,363.51 35,625.49 (11,000.00) (10,000.00) (4,200.00) (7,000.00) (40,200.00) (4,574.51)	(5,879.65) 87.08 823.89 130.68 36,135.52 183.18 36,449.38 (11,000.00) (10,000.00) (4,200.00) (8,800.00) (7,400.00) (41,400.00) (4,950.62)	1,510.92 3,108.83 (946.53) 40,398.03 106.71 39,558.21 (11,000.00) (4,200.00) (9,600.00) (7,800.00) (42,600.00) (3,041.79)	(1,455.92) (6,433.31) (899.32) 34,024.22 	61.50
Total Expenses Other Income/(Expenses) not for FRSC Net Income per Profit and Loss Stmt Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal Total Ending Available before Reserves Prudent Reserve per FRSC Guide Withheld for next RSC Withheld for budgeted item FL Service Symposium Reserve GSR Assembly Reserve Total LT Reserves Total Ending Available LESS Reserves Ending Bank Stmt Balance - BOA Checking	99000 10002 10003 10010 16001 16002 16003 16100 16200 16000	(1,392.87) - 381.65 20,187.53 8,818.20 1,910.04 30,915.77 (11,000.00) (10,000.00) - (3,200.00) (4,600.00) (28,800.00) 2,115.77	(6,555.31) - 8,795.29 29,373.06 10,155.04 182.96 39,711.06 (11,000.00) (10,000.00) (5,000.00) (5,000.00) (30,000.00) 9,711.06	(770.01) 1,160.00 2,463.19 21,345.93 18,827.22 2,001.10 42,174.25 (11,000.00) (10,000.00) (4,200.00) (4,800.00) (5,400.00) (35,400.00) 6,774.25	(1,140.00) (9,340.69) 10,775.87 22,002.15 55.54 32,833.56 (11,000.00) (10,000.00) (4,200.00) (5,600.00) (5,800.00) (36,600.00) (3,766.44)	(139.14) 9,770.83 22,092.15 831.44 32,694.42 (11,000.00) (10,000.00) (4,200.00) (6,400.00) (6,200.00) (37,800.00) (5,105.58)	(100.58) 454.36 4,450.92 22,092.15 47.78 33,148.78 (11,000.00) (10,000.00) (4,200.00) (7,200.00) (6,600.00) (39,000.00) (5,851.22)	2,476.71 3,460.83 30,801.15 1,363.51 35,625.49 (11,000.00) (10,000.00) (4,200.00) (7,000.00) (40,200.00) (4,574.51)	(5,879.65) 87.08 823.89 130.68 36,135.52 183.18 36,449.38 (11,000.00) (10,000.00) (4,200.00) (4,200.00) (7,400.00) (41,400.00) (4,950.62)	1,510.92 3,108.83 (946.53) 40,398.03 106.71 39,558.21 (11,000.00) (4,200.00) (9,600.00) (7,800.00) (42,600.00) (3,041.79)	(1,455.92) (6,433.31) (899.32) 34,024.22 	61.50
Total Expenses Other Income/(Expenses) not for FRSC Net Income per Profit and Loss Stmt Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal Total Ending Available before Reserves Prudent Reserve per FRSC Guide Withheld for next RSC Withheld for budgeted item FL Service Symposium Reserve GSR Assembly Reserve Total LT Reserves Total Ending Available LESS Reserves Ending Bank Stmt Balance - BOA Checking Ending Bank Stmt Balance - Chase Checking	99000 10002 10003 10010 16001 16002 16003 16100 16200 16000	(1,392.87) - 381.65 20,187.53 8,818.20 1,910.04 30,915.77 (11,000.00) (10,000.00) - (3,200.00) (4,600.00) (28,800.00) 2,115.77 20,332.43 8,818.20	(6,555.31) - 8,795.29 29,373.06 10,155.04 182.96 39,711.06 (11,000.00) (10,000.00) (5,000.00) (5,000.00) (30,000.00) 9,711.06	(770.01) 1,160.00 2,463.19 21,345.93 18,827.22 2,001.10 42,174.25 (11,000.00) (10,000.00) (4,200.00) (4,800.00) (5,400.00) (35,400.00) 6,774.25 18,299.92 18,827.22	(1,140.00) (9,340.69) 10,775.87 22,002.15 55.54 32,833.56 (11,000.00) (10,000.00) (4,200.00) (5,600.00) (5,800.00) (36,600.00) (3,766.44) 19,340.93 22,002.15	(139.14) 9,770.83 22,092.15 831.44 32,694.42 (11,000.00) (10,000.00) (4,200.00) (6,400.00) (6,200.00) (37,800.00) (5,105.58) 18,081.74 22,092.15	(100.58) 454.36 4,450.92 22,092.15 47.78 33,148.78 (11,000.00) (10,000.00) (4,200.00) (7,200.00) (6,600.00) (39,000.00) (5,851.22) 13,183.34 28,850.08	2,476.71 3,460.83 30,801.15 1,363.51 35,625.49 (11,000.00) (10,000.00) (4,200.00) (7,000.00) (40,200.00) (4,574.51) 11,743.25 30,801.15	(5,879.65) 87.08 823.89 130.68 36,135.52 183.18 36,449.38 (11,000.00) (10,000.00) (4,200.00) (4,200.00) (7,400.00) (41,400.00) (4,950.62) 9,052.36 36,135.52	1,510.92 3,108.83 (946.53) 40,398.03 106.71 39,558.21 (11,000.00) (4,200.00) (9,600.00) (7,800.00) (42,600.00) (3,041.79) 573.64 40,398.03	(1,455.92) (6,433.31) (899.32) 34,024.22 	61.50 2,590.78 - - - - - - - - - - -

Transaction Detail

01/20/25	to	(03/16/25		Chase Transaction Detial	
Date	Num		Amount	Committee	Description	Payable to
					Checks Written	
		\$	-	Admin	RSC Facilitator	Ernest
03/16/25	101	\$	(225.00)	Admin	RSC Co-Facilitator	Michelle
03/16/25	102	\$	(225.00)	Admin	RSC Secretary	Ezra
03/16/25	102	\$	(127.50)	Admin	Minutes printing	Ezra
03/16/25		\$	-	Admin	RSC Alt Secretary	Vacant
03/16/25	103	\$	(225.00)	Admin	RSC Treasurer	Danette
03/16/25		\$	-	Admin	RSC Alt Treasurer	Lyla
03/16/25	104	\$	(225.00)	FD	FD Leader	Belynda
03/16/25	105	\$	(225.00)	FD	FD Co-Leader	Colin
03/16/25	106	\$	(225.00)	FD	Corrections Resource Coordinator	Angelo
03/16/25	107	\$	(225.00)	FD	H & I Resource Coordinator	Cindy
03/16/25		\$	-	FD	Technology Resource Coordinator	Vacant
03/16/25	108	\$	(225.00)	FD	Technology Alternate Resource Coordinator	Anthony
03/16/25	109	\$	(225.00)	FD	Public Relations Resource Coordinator	Liz
03/16/25	110	\$	(225.00)	FD	Public Relations Co-Resource Coordinator	Charles
03/16/25	111	\$	(200.00)	HRP	HRP Member 1 - Leader	Jennifer
03/16/25	112	\$	(200.00)	HRP	HRP Member 2 - Guide	Kristi-Beth
03/16/25		\$	-	HRP	HRP Member 3	Vacant
03/16/25		\$	-	HRP	HRP Member 4	Vacant
03/16/25	113	\$	(225.00)	HRP	HRP Member 5	Mark
03/16/25	114	\$	(225.00)	RD/AD	RD	Ramon
03/16/25	114	\$	(1,812.75)	RD/AD	RD/AD - WSC Travel to NESSSNA	Ramon
03/16/25	114	\$	(1,006.00)	RD/AD	RD/AD - SEZF Travel	Ramon
03/16/25	114	\$	(1,000.00)	Admin	Deposit to BOA	Ramon
03/16/25	115	\$	(225.00)	RD/AD	AD	Carlos
03/16/25	116	\$	(84.40)	FB	RSO - Hope Rises	
03/16/25	117	\$	(1,300.00)	Admin	Rosen Center - 5/25 Hotel Deposit	
				Admin	7th Tradition Donation	NAWS
					Debits/ Withdrawals	
03/03/25	Deposit	\$	(1,460.92)		Transfer back for deposit made in error	
			,		Credits/Deposits	
Jan-25	Deposit	\$	2,373.45		7th Traditions Donations made at RSC	
Feb-25	Deposit	\$	4,262.51		7th Traditions Donations made at RSC	
	Deposit	\$	1,742.76		7th Traditions Donations made at RSC	
	•	\$	(1,737.85)		Total Transactions	
			33,762.07		Beginning QuickBooks Balance	
			32,024.22	\$ -	Ending QuickBooks Balance	
		Ť			9 4	

01/20/25	to	(03/16/25		Bank of America Transaction Detial	
Date	Num		Amount	Committee	Description	Payable to
					Checks Written	
					Debits/ Withdrawals	
01/30/25	Debit	\$	(70.00)	RD/AD	Registration	NESSSNA
02/14/25	Debit	\$	(1,058.40)	Admin	RSC Coffee - RSC 01/25 Deposit	Rosen Center Hotel
03/07/25	Debit	\$	(1,058.40)	Admin	RSC Coffee - RSC 01/25 Deposit	Rosen Center Hotel
Jan-25	Debit	\$	(84.26)	Admin	Helpline	Twilio
Feb-25	Debit	\$	(121.09)	Admin	Helpline	Twilio
Mar-25	Debit	\$	(80.06)	Admin	Helpline	Twilio
02/02/25	Debit	\$	(3.02)	FD	Website	Amazon
03/02/25	Debit	\$	(3.02)	FD	Website	Amazon
02/18/25	Debit	\$	(99.00)	Admin	QuickBooks Online	Intuit
03/18/25	Debit	\$	(99.00)	Admin	QuickBooks Online	Intuit
02/01/25	Debit	\$	(29.00)	FD	Website	Linode
03/01/25	Debit	\$	(29.00)	FD	Website	Linode
					Credits/Deposits	
Jan-25	Debit	\$	336.00	Admin	RSC Coffee - RSC 01/25 Final	Rosen Center Hotel
02/01/25	Transfer	\$	183.18		Transfer from PayPal	
02/15/25	Transfer	\$	50.12		Transfer from PayPal	
03/01/25	Transfer	\$	106.71		Transfer from PayPal	
03/06/25	Transfer	\$	1,000.00		Transfer from PayPal	
03/15/25	Transfer	\$	110.98		Transfer from PayPal	
03/16/25	Deposit	\$	2,000.00		7th Traditions Donations made at RSC	
		\$	1,052.74		Total Transactions	
		\$	47.94		Beginning Balance	
		\$	1,100.68		Ending Balance	
			_			
01/20/25	to		03/16/25		PayPal Transaction Detail	
Date	Num		Amount	Committee	Description	
02/01/25		\$	(183.18)		Transfer to BOA	
02/14/25		\$	50.12		Group donations	
02/15/25		\$	(50.12)		Transfer to BOA	
02/28/25		\$	106.71		Group donations	
03/01/25		\$	(106.71)		Transfer to BOA	
03/14/25		\$	110.98		Group donations	
03/15/25		\$	(110.98)		Transfer to BOA	
		\$	(183.18)		Total Transactions	
		\$	183.18		Beginning Balance	
		\$	(0.00)		Ending Balance	

Florida Regional Service Committee Contribution Summary

June 1, 2024 - February 28, 2025

From	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Net Income
Florida Regional Convention										0.00
FSS - Women in Service										0.00
Total From Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Area - Bay		1,346.75				1,954.20	2,001.07		699.51	6,001.53
Area - Bermuda Islands										0.00
Area - Big Bend										0.00
Area - Chain O Lakes				100.00				1,500.00		1,600.00
Area - Coquina Coast		1,473.98				519.24		1,106.71		3,099.93
Area - Daytona		186.00								186.00
Area - First Coasat				1,000.00		500.00				1,500.00
Area - Forest								300.00		300.00
Area - Greater Orlando	1,639.52	1,773.68		1,595.56	693.07	831.92	1,353.21			7,886.96
Area - Heartland		420.90								420.90
Area - Nature Coast							100.00			100.00
Area - Palm Coast			1,967.70							1,967.70
Area - Recovery Coast	25.00	25.00	25.00	50.00	25.00	50.00	25.00	25.00	25.00	275.00
Area - River Coast		200.00								200.00
Area - Serenity Coast										0.00
Area - Space Coast		355.91								355.91
Area - Sun Coast				1,888.23		693.22				2,581.45
Area - Tampa Funcoast								1,460.92	3,500.00	4,960.92
Area - Treasure Coast		1,149.80		2,000.00		4,500.00				7,649.80
Area - Trinidad & Tobago										0.00
Area - Un Coast		4,481.67						1,800.00		6,281.67
Total From Areas	1,664.52	11,413.69	1,992.70	6,633.79	718.07	9,048.58	3,479.28	6,192.63	4,224.51	45,367.77
A Train to Somewhere		446.15		16.34		32.73		29.45		524.67
AM NA							500.00			500.00
Circle of Hope								169.77		169.77
Heights of NA		155.92				179.92		105.45		441.29
Hope Rises		3,294.07				295.00				3,589.07
Just for Today		1,200.00								1,200.00
Life on Life's Terms	31.00	24.00		28.00	65.00	21.00	25.00	19.00	38.00	251.00
Miracles of Faith	40.00									40.00
NA in APK		136.84								136.84
No More Excuses		100.01	45.00	28.00						73.00
Quarantine Florida			15.50	57.25	59.78	62.50	44.00	100.16	97.00	
			15.50	25.50	33.10	02.30	44.00	100.10	37.00	25.50
Radical Recovery Group of Apopka		95.60		20.00	80.75					176.35
Recovery on Campus	39.00	95.00	20.00		00.75	20.33	8.33		11.67	99.33
Steps to Freedom Total From Groups	110.00	5,352.58	80.50	155.09	205.53	611.48	577.33	423.83	146.67	7,663.01
Total From Groups	110.00		00.30	155.05		011.40	511.33	720.00	1-0.07	7,003.01
~Members		93.00			5.00			• • • •		98.00
Total From Members	0.00	93.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	98.00
TOTAL	\$ 1,774.52	\$ 16,859.27	\$ 2,073.20	\$ 6,788.88	\$ 928.60	\$ 9,660.06	\$ 4,056.61	\$ 6,616.46	\$ 4,371.18	\$ 53,128.78

Florida Regional Service Committee

Budget vs. Actuals: FY 2025 (Jun 2024 - May 2025) - FY25 P&L

June 2024 - May 2025

80.04 88.57 98.00	0.00 60,000.00 2,500.00 0.00 10,000.00 10,000.00 73,000.00 0.00 0.00
38.57 98.00	60,000.00 2,500.00 500.00 10,000.00 0.00 10,000.00 73,000.00 0.00 0.00
38.57 98.00	60,000.00 2,500.00 500.00 10,000.00 0.00 10,000.00 73,000.00 0.00 0.00
38.57 98.00	2,500.00 500.00 0.00 10,000.00 0.00 10,000.00 73,000.00 0.00 0.00 0.00
98.00	500.00 0.00 10,000.00 0.00 10,000.00 73,000.00 0.00 0.00 0.00
	0.00 10,000.00 0.00 10,000.00 73,000.00 0.00 0.00
6.61	10,000.00 0.00 10,000.00 73,000.00 0.00 0.00
6.61	0.00 0.00 10,000.00 73,000.00 0.00 0.00
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	3,250.00
	1,750.00
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	5,000.00
	5,000.00
0.00	
6.61	\$78,000.00
24.25	0.00
8.67	
32.92	0.00
	0.00
	31,200.00
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32.92	\$31,200.00
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3	6.61 24.25 98.67

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	ACTUAL	BUDGET
60105 Treasurer FRSC Per Diem	1,089.00	1,200.00
60106 Alternate Treasurer FRSC Per Diem	225.00	1,200.00
Total 60100 Admin Travel to FRSC	4,705.24	7,200.00
60150 Area Travel to FRSC		0.00
60151 Stateside Area Travel Assistance (FRSC)	275.00	1,890.00
60152 Island Area Travel Assistance (FRSC)		
60154 Bermuda Islands Area Travel Assistance (FRSC)	1,481.98	4,200.00
Total 60152 Island Area Travel Assistance (FRSC)	1,481.98	4,200.00
Total 60150 Area Travel to FRSC	1,756.98	6,090.00
60200 Admin Travel to Areas		0.00
60201 Admin Area Support Travel		590.00
60202 Admin Area Support Travel - Consensus Based Decision Making (CBDM)		750.00
Total 60200 Admin Travel to Areas		1,340.00
60250 Admin Expenses		0.00
60251 RSC Hotel Meeting Space & Coffee	9,458.74	9,000.00
60252 RSC Regional Function Events		0.00
60253 Statewide Helpline (YAP)	1,298.86	1,500.00
60254 Statewide Helpline SFRSC Reimbursement	-1,250.43	
Total 60253 Statewide Helpline (YAP)	48.43	1,500.00
Total 60250 Admin Expenses	9,507.17	10,500.00
60300 Secretary Expenses		0.00
60301 Secretary Copies, Printing & Supplies		500.00
60302 Secretary Minutes Printing & Mailing (N/A)	203.93	500.00
60303 Secretary Report Submission (Google docs)		240.00
60304 Secretary PDF Editing Software (Adobe)		240.00
Total 60300 Secretary Expenses	203.93	1,480.00
60350 Treasurer Expenses		0.00
60351 Treasurer Copies, Printing & Supplies	42.29	30.00
60352 Treasurer Bank Service Fees (deleted)		0.00
60353 Treasurer Merchant Processing Fees (PayPal)	275.53	1,000.00
60355 Treasurer Software Subscription (QuickBooks Online)	873.00	1,200.00
Total 60350 Treasurer Expenses	1,190.82	2,230.00
60500 Strategic Planning Meeting (SPM)		
60501 SPM Room Rental	200.00	200.00
60502 SPM Food	173.95	200.00
60503 SPM Admin Travel	52.26	750.00
60504 SPM FD Travel	207.37	0.00
60505 SPM HRP Travel	180.90	250.00
60506 SPM RD/AD Travel	77.72	
Total 60500 Strategic Planning Meeting (SPM)	892.20	1,400.00
Total 60000 ADMINISTRATION	18,256.34	30,240.00
61000 FELLOWSHIP DEVELOPMENT		0.00
61100 FD Travel to FRSC		0.00
61101 FD Leader FRSC Per Diem	1,089.00	1,200.00
61102 FD Co-Leader FRSC Per Diem	1,089.00	1,200.00
61103 Corrections Coordinator FRSC Per Diem	450.00	1,200.00
61107 H&I Coordinator FRSC Per Diem	675.00	1,200.00
61109 Technology Coordinator FRSC Per Diem	414.00	1,200.00

	TOTA	L.
	ACTUAL	BUDGET
61110 Technology Co-Coordinator FRSC Per Diem		1,200.00
61111 Public Relations Coordinator FRSC Per Diem	889.00	1,200.00
61112 Public Relations Co-Coordinator FRSC Per Diem	1,089.00	1,200.00
Total 61100 FD Travel to FRSC	5,695.00	9,600.00
61150 FD Travel to Areas		0.00
61151 FD Leader Area Presentations Travel		300.00
61152 FD Co-Leader Area Presentations Travel		300.00
61153 Corrections Coordinator Area Presentations Travel		300.00
61154 H&I Coordinator Area Presentations Travel		300.00
61155 Technology Coordinator Area Presentations Travel		300.00
61156 Public Relations Coordinator Area Presentations Travel		1,100.00
61157 Island Nation Travel (to Islands)		4,000.00
Total 61150 FD Travel to Areas		6,600.00
61200 FD Travel (for Members)		0.00
61201 FD Workgroup Travel		1,500.00
61202 Corrections Workgroup	93.80	
61204 IT Workgrop	900.22	
Total 61201 FD Workgroup Travel	994.02	1,500.00
Total 61200 FD Travel (for Members)	994.02	1,500.00
61250 FD Expenses		0.00
61251 FD Copies, Printing & Supplies	92.60	400.00
61252 FD Literature		0.00
61253 FD Events	100.64	0.00
Total 61250 FD Expenses	193.24	400.00
61300 Corrections Expenses		0.00
61301 Corrections Copies, Printing & Supplies	529.13	0.00
61302 Corrections Correspondence & Mailing		500.00
61304 Corrections Behind the Walls (BTW) Literature	2,142.38	2,500.00
61305 Corrections Hope Rises (BTW)	1,856.24	3,000.00
61306 Corrections Website Hosting		120.00
61307 Corrections Events		0.00
61308 Corrections Training - FL Police Accreditation Coalition (FPAC)		0.00
Total 61300 Corrections Expenses	4,527.75	6,120.00
61400 H&I Expenses		0.00
61401 H&I Copies, Printing & Supplies		0.00
61402 H&I Literature		0.00
61403 H&I Events		0.00
Total 61400 H&I Expenses		0.00
61450 IT Expenses		0.00
61451 IT Copies, Printing & Supplies	125.64	0.00
61452 IT Audio/Visual (AV) Equipment & Hardware Purchases		345.00
61454 IT Announcements (Twilio/YAP)	80.80	0.00
61455 IT Backup Processing (Updraft Plus)		42.00
61456 IT Data Storage (Amazon Web Services)	265.11	40.00
61457 IT Video Conference Calling (Zoom)	264.85	225.00
61458 IT Website Hosting Domain Management (Go Daddy)		75.00
61459 IT Website Plugin (WP Plugin Team)		250.00
61460 IT Website Server (Linode)	290.00	300.00

61461 IT Wi-Fi (Mobile Beacon) Total 61450 IT Expenses	ACTUAL 480.00 1,506.40	BUDGET 480.00
,		480.00
otal 61450 IT Evpenses	1,506.40	
otal of 450 ff Expenses	•	1,757.00
S1500 PR Expenses		0.00
61501 PR Copies, Printing & Supplies		0.00
61502 PR Display Booth Maintenance		0.00
61503 Booth Registration Fees	100.00	3,600.00
61504 PR Literature		2,000.00
61505 PR Events Travel	666.55	0.00
otal 61500 PR Expenses	766.55	5,600.00
otal 61000 FELLOWSHIP DEVELOPMENT	13,682.96	31,577.00
2000 HUMAN RESOURSE PANEL (HRP)		0.00
2100 HRP Travel to FRSC		0.00
62101 HRP Member 1 Leader FRSC Per Diem	1,064.00	1,200.00
62102 HRP Member 2 Guide FRSC Per Diem	684.56	1,200.00
62103 HRP Member 3 FRSC Per Diem	639.00	1,200.00
62104 HRP Member 4 FRSC Per Diem	214.00	1,200.00
62105 HRP Member 5 FRSC Per Diem	1,089.00	1,200.00
otal 62100 HRP Travel to FRSC	3,690.56	6,000.00
2150 HRP Travel Other		0.00
62152 HRP Area Presentations Travel		250.00
otal 62150 HRP Travel Other		250.00
2250 HRP Expenses		0.00
62251 HRP Copies, Printing & Supplies	271.78	1,200.00
otal 62250 HRP Expenses	271.78	1,200.00
otal 62000 HUMAN RESOURSE PANEL (HRP)	3,962.34	7,450.00
3000 REGIONAL DELEGATES		0.00
3100 Delegate Travel to FRSC		0.00
63101 Regional Delegate FRSC Per Diem	1,089.00	1,200.00
63102 Alternate Delegate FRSC Per Diem	1,089.00	1,200.00
otal 63100 Delegate Travel to FRSC	2,178.00	2,400.00
3150 Delegate Travel to Areas		
63151 Delegates Area Workshops Travel		1,500.00
otal 63150 Delegate Travel to Areas		1,500.00
3250 Delegates Expenses		0.00
63251 Delegates Copies, Printing, & Supplies		800.00
63252 Delegates Webinars		0.00
63255 SEZF Donation (\$3k/2yr cycle)		1,000.00
otal 63250 Delegates Expenses		1,800.00
3300 Delegate Travel to Southeast Zonal Forum (SEZF)	1,006.00	0.00
63301 Delegates SEZF Travel	1,886.02	10,000.00
63302 Members SEZF Travel		2,500.00
otal 63300 Delegate Travel to Southeast Zonal Forum (SEZF)	2,892.02	12,500.00
3350 Delegate Travel to World Service Conference (WSC)		
63351 Delegates WSC Travel		5,500.00
63352 Delegates WSC Workshops Travel (2/yr)	1,882.75	
otal 63350 Delegate Travel to World Service Conference (WSC)	1,882.75	5,500.00
otal 63000 REGIONAL DELEGATES	6,952.77	23,700.00

	ТОТ	AL
	ACTUAL	BUDGET
64000 AD-HOC COMMITTEES		0.00
Total Expenses	\$42,854.41	\$92,967.00
NET OPERATING INCOME	\$2,529.28	\$ -46,167.00
Other Income		
98000 Other Income		
98100 Deposits made to our acct in error	0.00	
98101 Courage to Change (Zoom)	61.50	
Total 98100 Deposits made to our acct in error	61.50	
Total 98000 Other Income	61.50	
Total Other Income	\$61.50	\$0.00
NET OTHER INCOME	\$61.50	\$0.00
NET INCOME	\$2,590.78	\$ -46,167.00

Florida Regional Service Committee

Profit and Loss by Month

June 1, 2024 - March 16, 2025

	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 1-16, 2025	TOTAL
Income											
40000 Unrestricted Contributions											\$0.00
41000 From Areas											\$0.00
Bay Chain O Lakes		1,346.75		100.00		1,954.20	2,001.07	1 500 00	699.51	563.77	\$6,565.30
Chain O Lakes Coquina Coast		1,473.98		100.00		519.24		1,500.00 1,106.71		109.42	\$1,600.00 \$3,209.35
Daytona		186.00				313.24		1,100.71		103.42	\$186.00
First Coast		100.00				500.00					\$500.00
Forest				1,000.00				300.00		1,000.00	\$2,300.00
Greater Orlando	1,639.52	1,773.68		1,595.56	693.07	831.92	1,353.21				\$7,886.96
Heartland		420.90									\$420.90
Nature Coast							100.00				\$100.00
Palm Coast			1,967.70								\$1,967.70
Recovery Coast	25.00	25.00	25.00	50.00	25.00	50.00	25.00	25.00	25.00		\$275.00
River Coast		200.00									\$200.00
Space Coast Sun Coast		355.91		1,888.23		693.22					\$355.91 \$2,581.45
Tampa Funcoast				1,000.20		030.22		1,460.92	2,039.08		\$3,500.00
Treasure Coast		1,149.80		2,000.00		4,500.00		.,	_,,,,,,,,	2,000.00	\$9,649.80
Uncoast		4,481.67		,		,		1,800.00		,	\$6,281.67
Total 41000 From Areas	1,664.52	11,413.69	1,992.70	6,633.79	718.07	9,048.58	3,479.28	6,192.63	2,763.59	3,673.19	\$47,580.04
42000 From Groups											\$0.00
A Train to Somewhere		446.15		16.34		32.73		29.45		40.25	\$564.92
AM NA Meeting							544.00				\$544.00
Circle of Hope								169.77			\$169.77
Heights of NA		155.92				179.92		105.45		9.32	\$450.61
Hope Rises Just for Today		3,294.07 1,200.00				295.00					\$3,589.07 \$1,200.00
Life on Life's Terms	31.00	1,200.00 24.00		28.00	65.00	21.00	25.00	19.00	38.00	20.00	\$1,200.00
Miracles of Faith	40.00	24.00		20.00	05.00	21.00	23.00	13.00	30.00	20.00	\$40.00
NA in the APK	10.00	136.84									\$136.84
No More Excuses Group			45.00	28.00							\$73.00
Quarantine Florida			15.50	57.25	59.78	62.50		100.16	97.01	18.67	\$410.87
Radical Recovery				25.50							\$25.50
Recovery On Campus		95.60			80.75					87.31	\$263.66
Steps to Freedom	39.00		20.00			20.33	8.33		11.67		\$99.33
Total 42000 From Groups	110.00	5,352.58	80.50	155.09	205.53	611.48	577.33	423.83	146.68	175.55	\$7,838.57
43000 From Members		93.00			5.00					0.00	\$98.00
Total 40000 Unrestricted Contributions	1,774.52	16,859.27	2,073.20	6,788.88	928.60	9,660.06	4,056.61	6,616.46	2,910.27	3,848.74	\$55,516.61
	1,771102		2,070.20		020.00	0,000.00	1,000.01	0,010110	_,	,	
49000 Uncategorized Income		2,000.00		-2,000.00							\$0.00
49000 Uncategorized Income Total Income	\$1,774.52		\$2,073.20		\$928.60	\$9,660.06	\$4,056.61	\$6,616.46	\$2,910.27	\$3,848.74	
49000 Uncategorized Income Total Income Cost of Goods Sold		2,000.00		-2,000.00							\$0.00 \$55,516.61
49000 Uncategorized Income Total Income Cost of Goods Sold 50000 CONTRIBUTIONS		2,000.00		-2,000.00 \$4,788.88							\$0.00 \$55,516.61 \$0.00
49000 Uncategorized Income Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS		2,000.00 \$18,859.27		-2,000.00				\$6,616.46			\$0.00 \$55,516.61 \$0.00 \$7,124.25
49000 Uncategorized Income Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance		2,000.00 \$18,859.27 3,508.67		-2,000.00 \$4,788.88 7,124.25				\$6,616.46 -500.00			\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67
49000 Uncategorized Income Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS	\$1,774.52	2,000.00 \$18,859.27 3,508.67 3,508.67	\$2,073.20	-2,000.00 \$4,788.88 7,124.25 7,124.25	\$928.60	\$9,660.06	\$4,056.61	\$6,616.46 -500.00 - 500.00	\$2,910.27	\$3,848.74	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92
49000 Uncategorized Income Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold	\$1,774.52 \$0.00	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67	\$2,073.20 \$0.00	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25	\$928.60 \$0.00	\$9,660.06 \$0.00	\$4,056.61 \$0.00	-500.00 - 500.00 \$ - 500.00	\$2,910.27 \$0.00	\$3,848.74 \$0.00	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92
49000 Uncategorized Income Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT	\$1,774.52	2,000.00 \$18,859.27 3,508.67 3,508.67	\$2,073.20	-2,000.00 \$4,788.88 7,124.25 7,124.25	\$928.60	\$9,660.06	\$4,056.61	\$6,616.46 -500.00 - 500.00	\$2,910.27	\$3,848.74	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92
49000 Uncategorized Income Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses	\$1,774.52 \$0.00	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67	\$2,073.20 \$0.00	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25	\$928.60 \$0.00	\$9,660.06 \$0.00	\$4,056.61 \$0.00	-500.00 - 500.00 \$ - 500.00	\$2,910.27 \$0.00	\$3,848.74 \$0.00	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69
49000 Uncategorized Income Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT	\$1,774.52 \$0.00	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67	\$2,073.20 \$0.00	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25	\$928.60 \$0.00	\$9,660.06 \$0.00	\$4,056.61 \$0.00	-500.00 - 500.00 \$ - 500.00	\$2,910.27 \$0.00	\$3,848.74 \$0.00	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92
49000 Uncategorized Income Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION	\$1,774.52 \$0.00	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67	\$2,073.20 \$0.00	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25	\$928.60 \$0.00	\$9,660.06 \$0.00	\$4,056.61 \$0.00	-500.00 -500.00 \$ -500.00 \$7,116.46	\$2,910.27 \$0.00	\$3,848.74 \$0.00	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69
49000 Uncategorized Income Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC	\$1,774.52 \$0.00	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60	\$2,073.20 \$0.00	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25 \$-2,335.37	\$928.60 \$0.00	\$9,660.06 \$0.00 \$9,660.06	\$4,056.61 \$0.00	-500.00 -500.00 \$-500.00 \$7,116.46	\$2,910.27 \$0.00	\$3,848.74 \$0.00	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69
Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator FRSC Per Diem 60102 Co-Facilitator FRSC Per Diem 60103 Secretary FRSC Per Diem	\$1,774.52 \$0.00	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60	\$2,073.20 \$0.00	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25 \$-2,335.37 214.00 214.00 214.00	\$928.60 \$0.00	\$9,660.06 \$0.00 \$9,660.06	\$4,056.61 \$0.00	-500.00 -500.00 \$-500.00 \$7,116.46 135.24 225.00 225.00	\$2,910.27 \$0.00	\$3,848.74 \$0.00 \$3,848.74	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69 \$0.00 \$135.24 \$864.00 \$1,089.00 \$864.00
Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator FRSC Per Diem 60102 Co-Facilitator FRSC Per Diem 60103 Secretary FRSC Per Diem 60104 Alternate Secretary FRSC Per Diem	\$1,774.52 \$0.00	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60 200.00 200.00 200.00	\$2,073.20 \$0.00	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25 \$-2,335.37 214.00 214.00 214.00 214.00	\$928.60 \$0.00	\$9,660.06 \$0.00 \$9,660.06 225.00 225.00 225.00	\$4,056.61 \$0.00	-500.00 -500.00 \$-500.00 \$7,116.46 135.24 225.00 225.00	\$2,910.27 \$0.00	\$3,848.74 \$0.00 \$3,848.74 225.00 225.00	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$45,383.69 \$0.00 \$135.24 \$864.00 \$1,089.00 \$864.00 \$439.00
Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator FRSC Per Diem 60102 Co-Facilitator FRSC Per Diem 60103 Secretary FRSC Per Diem 60104 Alternate Secretary FRSC Per Diem 60105 Treasurer FRSC Per Diem	\$1,774.52 \$0.00	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60 200.00 200.00	\$2,073.20 \$0.00	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25 \$-2,335.37 214.00 214.00 214.00	\$928.60 \$0.00	\$9,660.06 \$0.00 \$9,660.06 225.00 225.00 225.00	\$4,056.61 \$0.00	-500.00 -500.00 \$-500.00 \$7,116.46 135.24 225.00 225.00	\$2,910.27 \$0.00	\$3,848.74 \$0.00 \$3,848.74	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69 \$0.00 \$135.24 \$864.00 \$1,089.00 \$439.00 \$1,089.00
Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator FRSC Per Diem 60102 Co-Facilitator FRSC Per Diem 60103 Secretary FRSC Per Diem 60104 Alternate Secretary FRSC Per Diem 60105 Treasurer FRSC Per Diem 60106 Alternate Treasurer FRSC Per Diem	\$1,774.52 \$0.00	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60 200.00 200.00 200.00	\$2,073.20 \$0.00	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25 \$-2,335.37 214.00 214.00 214.00 214.00 214.00 214.00	\$928.60 \$0.00	\$9,660.06 \$0.00 \$9,660.06 225.00 225.00 225.00 225.00	\$4,056.61 \$0.00	\$6,616.46 -500.00 -500.00 \$-500.00 \$7,116.46 135.24 225.00 225.00 225.00	\$2,910.27 \$0.00	\$0.00 \$3,848.74 225.00 225.00 225.00	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69 \$0.00 \$135.24 \$864.00 \$1,089.00 \$439.00 \$1,089.00 \$1,089.00 \$225.00
Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator FRSC Per Diem 60102 Co-Facilitator FRSC Per Diem 60103 Secretary FRSC Per Diem 60104 Alternate Secretary FRSC Per Diem 60105 Treasurer FRSC Per Diem 60106 Alternate Treasurer FRSC Per Diem Total 60100 Admin Travel to FRSC	\$1,774.52 \$0.00	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60 200.00 200.00 200.00	\$2,073.20 \$0.00	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25 \$-2,335.37 214.00 214.00 214.00 214.00	\$928.60 \$0.00	\$9,660.06 \$0.00 \$9,660.06 225.00 225.00 225.00	\$4,056.61 \$0.00	-500.00 -500.00 \$-500.00 \$7,116.46 135.24 225.00 225.00	\$2,910.27 \$0.00	\$3,848.74 \$0.00 \$3,848.74 225.00 225.00	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69 \$0.00 \$135.24 \$864.00 \$1,089.00 \$439.00 \$1,089.00 \$44,705.24
Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator FRSC Per Diem 60102 Co-Facilitator FRSC Per Diem 60103 Secretary FRSC Per Diem 60104 Alternate Secretary FRSC Per Diem 60105 Treasurer FRSC Per Diem 60106 Alternate Treasurer FRSC Per Diem Total 60100 Admin Travel to FRSC 60150 Area Travel to FRSC	\$1,774.52 \$0.00	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60 200.00 200.00 200.00	\$2,073.20 \$0.00	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25 \$-2,335.37 214.00 214.00 214.00 214.00 214.00 1,070.00	\$928.60 \$0.00	\$9,660.06 \$0.00 \$9,660.06 225.00 225.00 225.00 225.00	\$4,056.61 \$0.00	\$6,616.46 -500.00 -500.00 \$-500.00 \$7,116.46 135.24 225.00 225.00 225.00	\$2,910.27 \$0.00	\$0.00 \$3,848.74 225.00 225.00 225.00	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69 \$0.00 \$135.24 \$864.00 \$1,089.00 \$439.00 \$1,089.00 \$225.00 \$4,705.24 \$0.00
Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator FRSC Per Diem 60102 Co-Facilitator FRSC Per Diem 60103 Secretary FRSC Per Diem 60104 Alternate Secretary FRSC Per Diem 60105 Treasurer FRSC Per Diem 60106 Alternate Treasurer FRSC Per Diem Total 60100 Admin Travel to FRSC 60151 Stateside Area Travel Assistance (FRSC)	\$1,774.52 \$0.00	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60 200.00 200.00 200.00	\$2,073.20 \$0.00	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25 \$-2,335.37 214.00 214.00 214.00 214.00 214.00 214.00	\$928.60 \$0.00	\$9,660.06 \$0.00 \$9,660.06 225.00 225.00 225.00 225.00	\$4,056.61 \$0.00	\$6,616.46 -500.00 -500.00 \$-500.00 \$7,116.46 135.24 225.00 225.00 225.00	\$2,910.27 \$0.00	\$0.00 \$3,848.74 225.00 225.00 225.00	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69 \$0.00 \$135.24 \$864.00 \$1,089.00 \$439.00 \$1,089.00 \$4,705.24 \$0.00 \$225.00
Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator FRSC Per Diem 60102 Co-Facilitator FRSC Per Diem 60103 Secretary FRSC Per Diem 60104 Alternate Secretary FRSC Per Diem 60105 Treasurer FRSC Per Diem 60106 Alternate Treasurer FRSC Per Diem Total 60100 Admin Travel to FRSC 60151 Stateside Area Travel Assistance (FRSC) 60152 Island Area Travel Assistance (FRSC)	\$1,774.52 \$0.00	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60 200.00 200.00 200.00	\$2,073.20 \$0.00	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25 \$-2,335.37 214.00 214.00 214.00 214.00 214.00 1,070.00	\$928.60 \$0.00 \$928.60	\$9,660.06 \$0.00 \$9,660.06 225.00 225.00 225.00 215.00 215.00 215.00	\$4,056.61 \$0.00	\$6,616.46 -500.00 -500.00 \$-500.00 \$7,116.46 135.24 225.00 225.00 225.00	\$2,910.27 \$0.00	\$0.00 \$3,848.74 225.00 225.00 225.00	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69 \$0.00 \$135.24 \$864.00 \$1,089.00 \$439.00 \$439.00 \$1,089.00 \$225.00 \$4,705.24 \$0.00 \$275.00 \$0.00
Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator FRSC Per Diem 60102 Co-Facilitator FRSC Per Diem 60103 Secretary FRSC Per Diem 60104 Alternate Secretary FRSC Per Diem 60105 Treasurer FRSC Per Diem 60106 Alternate Treasurer FRSC Per Diem Total 60100 Admin Travel to FRSC 60151 Stateside Area Travel Assistance (FRSC) 60152 Island Area Travel Assistance (FRSC) 60154 Bermuda Islands Area Travel Assistance (FRSC)	\$1,774.52 \$0.00	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60 200.00 200.00 200.00	\$2,073.20 \$0.00	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25 \$-2,335.37 214.00 214.00 214.00 214.00 214.00 1,070.00	\$928.60 \$0.00 \$928.60	\$9,660.06 \$0.00 \$9,660.06 225.00 225.00 225.00 1,125.00	\$4,056.61 \$0.00	\$6,616.46 -500.00 -500.00 \$-500.00 \$7,116.46 135.24 225.00 225.00 225.00	\$2,910.27 \$0.00	\$0.00 \$3,848.74 225.00 225.00 225.00	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69 \$0.00 \$135.24 \$864.00 \$1,089.00 \$439.00 \$439.00 \$1,089.00 \$225.00 \$4,705.24 \$0.00 \$275.00 \$0.00 \$1,481.98
Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator FRSC Per Diem 60102 Co-Facilitator FRSC Per Diem 60103 Secretary FRSC Per Diem 60104 Alternate Secretary FRSC Per Diem 60105 Treasurer FRSC Per Diem 60106 Alternate Treasurer FRSC Per Diem Total 60100 Admin Travel to FRSC 60151 Stateside Area Travel Assistance (FRSC) 60152 Island Area Travel Assistance (FRSC) Total 60152 Island Area Travel Assistance (FRSC)	\$1,774.52 \$0.00	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60 200.00 200.00 200.00	\$2,073.20 \$0.00	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25 \$-2,335.37 214.00 214.00 214.00 214.00 214.00 214.00 215.00	\$928.60 \$0.00 \$928.60 507.04 507.04	\$9,660.06 \$0.00 \$9,660.06 225.00 225.00 225.00 1,125.00 974.94 974.94	\$4,056.61 \$0.00	\$6,616.46 -500.00 -500.00 \$-500.00 \$7,116.46 135.24 225.00 225.00 225.00	\$2,910.27 \$0.00	\$0.00 \$3,848.74 225.00 225.00 225.00	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69 \$0.00 \$135.24 \$864.00 \$1,089.00 \$439.00 \$439.00 \$1,089.00 \$225.00 \$4,705.24 \$0.00 \$275.00 \$0.00 \$1,481.98
Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator FRSC Per Diem 60102 Co-Facilitator FRSC Per Diem 60103 Secretary FRSC Per Diem 60104 Alternate Secretary FRSC Per Diem 60105 Treasurer FRSC Per Diem 60106 Alternate Treasurer FRSC Per Diem Total 60100 Admin Travel to FRSC 60151 Stateside Area Travel Assistance (FRSC) 60152 Island Area Travel Assistance (FRSC) Total 60152 Island Area Travel Assistance (FRSC) Total 60152 Island Area Travel Assistance (FRSC)	\$1,774.52 \$0.00	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60 200.00 200.00 200.00	\$2,073.20 \$0.00	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25 \$-2,335.37 214.00 214.00 214.00 214.00 214.00 1,070.00	\$928.60 \$0.00 \$928.60	\$9,660.06 \$0.00 \$9,660.06 225.00 225.00 225.00 1,125.00	\$4,056.61 \$0.00	\$6,616.46 -500.00 -500.00 \$-500.00 \$7,116.46 135.24 225.00 225.00 225.00	\$2,910.27 \$0.00	\$0.00 \$3,848.74 225.00 225.00 225.00	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69 \$0.00 \$135.24 \$864.00 \$1,089.00 \$439.00 \$1,089.00 \$225.00 \$4,705.24 \$0.00 \$275.00 \$0.00 \$1,481.98 \$1,481.98
Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator FRSC Per Diem 60102 Co-Facilitator FRSC Per Diem 60103 Secretary FRSC Per Diem 60104 Alternate Secretary FRSC Per Diem 60105 Treasurer FRSC Per Diem 60106 Alternate Treasurer FRSC Per Diem Total 60100 Admin Travel to FRSC 60151 Stateside Area Travel Assistance (FRSC) 60152 Island Area Travel Assistance (FRSC) Total 60152 Island Area Travel Assistance (FRSC) Total 60150 Area Travel to FRSC 60250 Admin Expenses	\$0.00 \$1,774.52	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60 200.00 200.00 200.00 200.00 800.00	\$2,073.20 \$0.00	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25 \$-2,335.37 214.00 214.00 214.00 214.00 214.00 215.00	\$928.60 \$0.00 \$928.60 507.04 507.04	\$9,660.06 \$0.00 \$9,660.06 225.00 225.00 225.00 1,125.00 974.94 974.94 974.94	\$0.00 \$4,056.61	-500.00 -500.00 \$-500.00 \$7,116.46 135.24 225.00 225.00 225.00 225.00	\$2,910.27 \$0.00 \$2,910.27	\$3,848.74 \$0.00 \$3,848.74 225.00 225.00 225.00 675.00	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69 \$0.00 \$135.24 \$864.00 \$1,089.00 \$439.00 \$439.00 \$1,089.00 \$225.00 \$4,705.24 \$0.00 \$275.00 \$0.00 \$1,481.98 \$1,481.98 \$1,756.98 \$0.00
Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator FRSC Per Diem 60102 Co-Facilitator FRSC Per Diem 60103 Secretary FRSC Per Diem 60104 Alternate Secretary FRSC Per Diem 60105 Treasurer FRSC Per Diem 60106 Alternate Treasurer FRSC Per Diem Total 60100 Admin Travel to FRSC 60151 Stateside Area Travel Assistance (FRSC) 60152 Island Area Travel Assistance (FRSC) Total 60152 Island Area Travel Assistance (FRSC) Total 60152 Island Area Travel Assistance (FRSC)	\$1,774.52 \$0.00	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60 200.00 200.00 200.00	\$2,073.20 \$0.00	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25 \$-2,335.37 214.00 214.00 214.00 214.00 214.00 214.00 215.00	\$928.60 \$0.00 \$928.60 507.04 507.04	\$9,660.06 \$0.00 \$9,660.06 225.00 225.00 225.00 1,125.00 974.94 974.94	\$4,056.61 \$0.00	\$6,616.46 -500.00 -500.00 \$-500.00 \$7,116.46 135.24 225.00 225.00 225.00	\$2,910.27 \$0.00	\$0.00 \$3,848.74 225.00 225.00 225.00	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69 \$0.00 \$135.24 \$864.00 \$1,089.00 \$439.00 \$1,089.00 \$225.00 \$4,705.24 \$0.00 \$275.00 \$0.00 \$1,481.98 \$1,481.98 \$1,756.98
Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator FRSC Per Diem 60102 Co-Facilitator FRSC Per Diem 60103 Secretary FRSC Per Diem 60104 Alternate Secretary FRSC Per Diem 60105 Treasurer FRSC Per Diem 60106 Alternate Treasurer FRSC Per Diem 70106 Alternate Treasurer FRSC Per Diem 60105 Area Travel to FRSC 60151 Stateside Area Travel Assistance (FRSC) 60154 Bermuda Islands Area Travel Assistance (FRSC) Total 60150 Area Travel to FRSC 60250 Admin Expenses 60251 RSC Hotel Meeting Space & Coffee	\$1,774.52 \$0.00 \$1,774.52	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60 200.00 200.00 200.00 200.00	\$2,073.20 \$0.00 \$2,073.20	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25 \$-2,335.37 214.00 214.00 214.00 214.00 214.00 215.00 275.00 1,845.10	\$928.60 \$0.00 \$928.60 507.04 507.04	\$9,660.06 \$0.00 \$9,660.06 225.00 225.00 225.00 225.00 1,125.00 974.94 974.94 1,019.54	\$0.00 \$4,056.61 793.80	\$6,616.46 -500.00 -500.00 \$-500.00 \$7,116.46 135.24 225.00 225.00 225.00 1,035.24	\$2,910.27 \$0.00 \$2,910.27	\$3,848.74 \$0.00 \$3,848.74 225.00 225.00 675.00	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69 \$0.00 \$135.24 \$864.00 \$1,089.00 \$439.00 \$1,089.00 \$225.00 \$4,705.24 \$0.00 \$275.00 \$0.00 \$1,481.98 \$1,481.98 \$1,756.98 \$0.00 \$9,458.74
Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator FRSC Per Diem 60102 Co-Facilitator FRSC Per Diem 60103 Secretary FRSC Per Diem 60104 Alternate Secretary FRSC Per Diem 60105 Treasurer FRSC Per Diem 60106 Alternate Treasurer FRSC Per Diem 7 total 60100 Admin Travel to FRSC 60151 Stateside Area Travel Assistance (FRSC) 60152 Island Area Travel Assistance (FRSC) Total 60152 Island Area Travel Assistance (FRSC) Total 60153 Area Travel to FRSC 60250 Admin Expenses 60251 RSC Hotel Meeting Space & Coffee 60253 Statewide Helpline (YAP)	\$1,774.52 \$0.00 \$1,774.52	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60 200.00 200.00 200.00 200.00	\$2,073.20 \$0.00 \$2,073.20	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25 \$-2,335.37 214.00 214.00 214.00 214.00 214.00 215.00 275.00 1,845.10 120.85	\$928.60 \$0.00 \$928.60 507.04 507.04	\$9,660.06 \$0.00 \$9,660.06 225.00 225.00 225.00 225.00 1,125.00 974.94 974.94 1,019.54	\$0.00 \$4,056.61 793.80	-500.00 -500.00 \$-500.00 \$-500.00 \$7,116.46 135.24 225.00 225.00 225.00 1,035.24	\$2,910.27 \$0.00 \$2,910.27	\$3,848.74 \$0.00 \$3,848.74 225.00 225.00 675.00	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69 \$0.00 \$135.24 \$864.00 \$1,089.00 \$439.00 \$1,089.00 \$225.00 \$4,705.24 \$0.00 \$275.00 \$0.00 \$1,481.98 \$1,481.98 \$1,756.98 \$0.00 \$9,458.74 \$1,298.86
Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator FRSC Per Diem 60102 Co-Facilitator FRSC Per Diem 60103 Secretary FRSC Per Diem 60104 Alternate Secretary FRSC Per Diem 60105 Treasurer FRSC Per Diem 60106 Alternate Treasurer FRSC Per Diem 7 Total 60100 Admin Travel to FRSC 60151 Stateside Area Travel Assistance (FRSC) 60152 Island Area Travel Assistance (FRSC) 60154 Bermuda Islands Area Travel Assistance (FRSC) Total 60150 Area Travel to FRSC 60250 Admin Expenses 60251 RSC Hotel Meeting Space & Coffee 60253 Statewide Helpline (YAP) 60254 Statewide Helpline SFRSC Reimbursement	\$0.00 \$1,774.52 1,100.00 120.48	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60 200.00 200.00 200.00 200.00 200.00 40.77	\$2,073.20 \$0.00 \$2,073.20	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25 \$-2,335.37 214.00 214.00 214.00 214.00 214.00 215.00 275.00 1,845.10 120.85 -991.49	\$928.60 \$0.00 \$928.60 507.04 507.04 164.75	\$9,660.06 \$0.00 \$9,660.06 225.00 225.00 225.00 225.00 1,125.00 974.94 974.94 1,019.54 161.07	\$0.00 \$4,056.61 793.80 161.16	-500.00 -500.00 \$-500.00 \$-500.00 \$7,116.46 135.24 225.00 225.00 225.00 225.00 1,035.24	\$0.00 \$2,910.27 1,058.40 121.09	\$3,848.74 \$0.00 \$3,848.74 225.00 225.00 225.00 675.00	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69 \$0.00 \$135.24 \$864.00 \$1,089.00 \$439.00 \$439.00 \$1,089.00 \$225.00 \$4,705.24 \$0.00 \$275.00 \$0.00 \$1,481.98 \$1,481.98 \$1,756.98 \$0.00 \$9,458.74 \$1,298.86 \$-1,250.43
Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator FRSC Per Diem 60102 Co-Facilitator FRSC Per Diem 60103 Secretary FRSC Per Diem 60104 Alternate Secretary FRSC Per Diem 60105 Treasurer FRSC Per Diem 60106 Alternate Treasurer FRSC Per Diem 7 Total 60100 Admin Travel to FRSC 60151 Stateside Area Travel Assistance (FRSC) 60152 Island Area Travel Assistance (FRSC) 7 Total 60152 Island Area Travel Assistance (FRSC) Total 60150 Area Travel to FRSC 60250 Admin Expenses 60251 RSC Hotel Meeting Space & Coffee 60253 Statewide Helpline (YAP) 60254 Statewide Helpline (YAP)	\$0.00 \$1,774.52 1,100.00 120.48	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60 200.00 200.00 200.00 200.00 40.77 40.77	\$2,073.20 \$0.00 \$2,073.20 163.09	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25 \$7,124.25 \$ -2,335.37 214.00 214.00 214.00 214.00 214.00 214.00 214.00 214.00 214.00 214.00 214.00 214.00 214.00 214.00 214.00 214.00	\$928.60 \$0.00 \$928.60 507.04 507.04 164.75	\$9,660.06 \$0.00 \$9,660.06 225.00 225.00 225.00 1,125.00 974.94 974.94 1,019.54 161.07 161.07	\$0.00 \$4,056.61 793.80 161.16	-500.00 -500.00 \$-500.00 \$-500.00 \$7,116.46 135.24 225.00 225.00 225.00 225.00 1,035.24 987.00 165.54 -258.94 -93.40	\$2,910.27 \$0.00 \$2,910.27 1,058.40 121.09	\$3,848.74 \$0.00 \$3,848.74 225.00 225.00 675.00 2,358.40 80.06	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69 \$0.00 \$135.24 \$864.00 \$1,089.00 \$439.00 \$1,089.00 \$225.00 \$4,705.24 \$0.00 \$275.00 \$0.00 \$1,481.98 \$1,481.98 \$1,756.98 \$0.00 \$9,458.74 \$1,298.86 \$-1,250.43 \$48.43
Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator FRSC Per Diem 60102 Co-Facilitator FRSC Per Diem 60103 Secretary FRSC Per Diem 60104 Alternate Secretary FRSC Per Diem 60105 Treasurer FRSC Per Diem 60106 Alternate Treasurer FRSC Per Diem Total 60100 Admin Travel to FRSC 60151 Stateside Area Travel Assistance (FRSC) 60152 Island Area Travel Assistance (FRSC) 60154 Bermuda Islands Area Travel Assistance (FRSC) Total 60150 Area Travel to FRSC 60250 Admin Expenses 60251 RSC Hotel Meeting Space & Coffee 60253 Statewide Helpline (YAP) 60254 Statewide Helpline (YAP) Total 60250 Admin Expenses	\$0.00 \$1,774.52 1,100.00 120.48	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60 200.00 200.00 200.00 200.00 40.77 40.77	\$2,073.20 \$0.00 \$2,073.20 163.09	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25 \$7,124.25 \$ -2,335.37 214.00 214.00 214.00 214.00 214.00 214.00 214.00 214.00 214.00 214.00 214.00 214.00 214.00 214.00 214.00 214.00	\$928.60 \$0.00 \$928.60 507.04 507.04 164.75	\$9,660.06 \$0.00 \$9,660.06 225.00 225.00 225.00 1,125.00 974.94 974.94 1,019.54 161.07 161.07	\$0.00 \$4,056.61 793.80 161.16	-500.00 -500.00 \$-500.00 \$-500.00 \$7,116.46 135.24 225.00 225.00 225.00 225.00 1,035.24 987.00 165.54 -258.94 -93.40	\$2,910.27 \$0.00 \$2,910.27 1,058.40 121.09	\$3,848.74 \$0.00 \$3,848.74 225.00 225.00 675.00 2,358.40 80.06	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69 \$0.00 \$135.24 \$864.00 \$1,089.00 \$439.00 \$439.00 \$4,705.24 \$0.00 \$275.00 \$0.00 \$1,481.98 \$1,481.98 \$1,756.98 \$0.00 \$9,458.74 \$1,298.86 \$-1,250.43 \$48.43 \$9,507.17
Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator FRSC Per Diem 60102 Co-Facilitator FRSC Per Diem 60103 Secretary FRSC Per Diem 60104 Alternate Secretary FRSC Per Diem 60105 Treasurer FRSC Per Diem 60106 Alternate Treasurer FRSC Per Diem Total 60100 Admin Travel to FRSC 60151 Stateside Area Travel Assistance (FRSC) 60152 Island Area Travel Assistance (FRSC) Total 60152 Island Area Travel Assistance (FRSC) Total 60150 Area Travel to FRSC 60250 Admin Expenses 60251 RSC Hotel Meeting Space & Coffee 60253 Statewide Helpline (YAP) 60254 Statewide Helpline SFRSC Reimbursement Total 60250 Admin Expenses 60300 Secretary Expenses	\$0.00 \$1,774.52 1,100.00 120.48	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60 200.00 200.00 200.00 200.00 40.77 40.77	\$2,073.20 \$0.00 \$2,073.20 163.09	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25 \$7,124.25 \$ -2,335.37 214.00 214.00 214.00 214.00 214.00 214.00 214.00 214.00 214.00 214.00 400 214.00 275.00 275.00	\$928.60 \$0.00 \$928.60 507.04 507.04 164.75	\$9,660.06 \$0.00 \$9,660.06 225.00 225.00 225.00 1,125.00 974.94 974.94 1,019.54 161.07 161.07	\$0.00 \$4,056.61 793.80 161.16	-500.00 -500.00 \$-500.00 \$-500.00 \$7,116.46 135.24 225.00 225.00 225.00 225.00 1,035.24 987.00 165.54 -258.94 -93.40	\$2,910.27 \$0.00 \$2,910.27 1,058.40 121.09	\$3,848.74 \$0.00 \$3,848.74 225.00 225.00 675.00 2,358.40 80.06 80.06 2,438.46	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69 \$0.00 \$135.24 \$864.00 \$1,089.00 \$439.00 \$439.00 \$1,089.00 \$225.00 \$4,705.24 \$0.00 \$275.00 \$0.00 \$1,481.98 \$1,481.98 \$1,481.98 \$1,756.98 \$0.00 \$9,458.74 \$1,298.86 \$-1,250.43 \$48.43 \$9,507.17 \$0.00
Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator FRSC Per Diem 60102 Co-Facilitator FRSC Per Diem 60103 Secretary FRSC Per Diem 60104 Alternate Secretary FRSC Per Diem 60105 Treasurer FRSC Per Diem 60106 Alternate Treasurer FRSC Per Diem Total 60100 Admin Travel to FRSC 60151 Stateside Area Travel Assistance (FRSC) 60152 Island Area Travel Assistance (FRSC) Total 60152 Island Area Travel Assistance (FRSC) Total 60150 Area Travel to FRSC 60250 Admin Expenses 60251 RSC Hotel Meeting Space & Coffee 60253 Statewide Helpline (YAP) 60254 Statewide Helpline SFRSC Reimbursement Total 60250 Admin Expenses 60300 Secretary Expenses 60300 Secretary Expenses 60300 Secretary Minutes Printing & Mailing (N/A)	\$0.00 \$1,774.52 1,100.00 120.48	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60 200.00 200.00 200.00 200.00 40.77 40.77	\$2,073.20 \$0.00 \$2,073.20 163.09	-2,000.00 \$4,788.88 7,124.25 \$7,124.25 \$7,124.25 \$-2,335.37 214.00 214.00 214.00 214.00 214.00 214.00 214.00 214.00 400 214.00	\$928.60 \$0.00 \$928.60 507.04 507.04 164.75	\$9,660.06 \$0.00 \$9,660.06 225.00 225.00 225.00 1,125.00 974.94 974.94 1,019.54 161.07 161.07	\$0.00 \$4,056.61 793.80 161.16	-500.00 -500.00 \$-500.00 \$-500.00 \$7,116.46 135.24 225.00 225.00 225.00 225.00 1,035.24 987.00 165.54 -258.94 -93.40	\$2,910.27 \$0.00 \$2,910.27 1,058.40 121.09	\$3,848.74 \$0.00 \$3,848.74 225.00 225.00 225.00 675.00 2,358.40 80.06 80.06 2,438.46 127.50	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69 \$0.00 \$135.24 \$864.00 \$1,089.00 \$439.00 \$1,089.00 \$225.00 \$4,705.24 \$0.00 \$275.00 \$0.00 \$1,481.98 \$1,481.98 \$1,756.98 \$0.00 \$9,458.74 \$1,298.86 \$-1,250.43 \$48.43 \$9,507.17 \$0.00 \$203.93
Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator FRSC Per Diem 60102 Co-Facilitator FRSC Per Diem 60103 Secretary FRSC Per Diem 60105 Treasurer FRSC Per Diem 60106 Alternate Treasurer FRSC Per Diem 60106 Alternate Treasurer FRSC Per Diem Total 60100 Admin Travel to FRSC 60151 Stateside Area Travel Assistance (FRSC) 60152 Island Area Travel Assistance (FRSC) Total 60150 Area Travel to FRSC 60151 Stateside Area Travel Assistance (FRSC) Total 60150 Area Travel FRSC Total 60151 Stateside Area Travel Assistance (FRSC) Total 60152 Island Area Travel Assistance (FRSC) Total 60153 Statewide Helpline (YAP) 60254 Statewide Helpline (YAP) 60254 Statewide Helpline SFRSC Reimbursement Total 60253 Admin Expenses 60300 Secretary Expenses 60300 Secretary Expenses 60301 Treasurer Expenses 60351 Treasurer Expenses 60351 Treasurer Expenses 60351 Treasurer Copies, Printing & Supplies	\$0.00 \$1,774.52 1,100.00 120.48 1,220.48	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60 200.00 200.00 200.00 200.00 40.77 40.77 337.27	\$2,073.20 \$0.00 \$2,073.20 163.09 163.09	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25 \$7,124.25 \$-2,335.37 214.00 214.00 214.00 214.00 214.00 214.00 214.00 400 214.00 215.00	\$928.60 \$0.00 \$928.60 507.04 507.04 164.75 164.75	\$9,660.06 \$0.00 \$9,660.06 225.00 225.00 225.00 1,125.00 974.94 974.94 1,019.54 161.07 161.07 1,180.61	\$0.00 \$4,056.61 793.80 161.16 161.16 954.96	-500.00 -500.00 \$-500.00 \$-500.00 \$7,116.46 135.24 225.00 225.00 225.00 225.00 1,035.24 987.00 165.54 -258.94 -93.40 893.60	\$0.00 \$2,910.27 1,058.40 121.09 1,179.49	\$3,848.74 \$0.00 \$3,848.74 225.00 225.00 225.00 675.00 2,358.40 80.06 80.06 2,438.46 127.50	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69 \$0.00 \$135.24 \$864.00 \$1,089.00 \$439.00 \$439.00 \$439.00 \$225.00 \$4,705.24 \$0.00 \$275.00 \$0.00 \$1,481.98 \$1,481.98 \$1,756.98 \$0.00 \$9,458.74 \$1,298.86 \$-1,250.43 \$48.43 \$9,507.17 \$0.00 \$203.93 \$0.00 \$42.29
Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator FRSC Per Diem 60102 Co-Facilitator FRSC Per Diem 60103 Secretary FRSC Per Diem 60105 Treasurer FRSC Per Diem 60106 Alternate Treasurer FRSC Per Diem 60106 Alternate Treasurer FRSC Per Diem Total 60100 Admin Travel to FRSC 60151 Stateside Area Travel Assistance (FRSC) 60152 Island Area Travel Assistance (FRSC) 60154 Bermuda Islands Area Travel Assistance (FRSC) Total 60150 Area Travel to FRSC 60250 Admin Expenses 60251 RSC Hotel Meeting Space & Coffee 60253 Statewide Helpline (YAP) 60254 Statewide Helpline (YAP) Total 60250 Admin Expenses 60300 Secretary Expenses 60301 Treasurer Expenses 60351 Treasurer Expenses 60351 Treasurer Expenses 60353 Treasurer Merchant Processing Fees (PayPal)	\$0.00 \$1,774.52 1,100.00 120.48 1,220.48	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60 200.00 200.00 200.00 200.00 40.77 40.77 337.27	\$2,073.20 \$0.00 \$2,073.20 163.09 163.09 37.10	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25 \$7,124.25 \$-2,335.37 214.00 214.00 214.00 214.00 214.00 214.00 214.00 400 214.00 214	\$928.60 \$0.00 \$928.60 507.04 507.04 164.75 164.75	\$9,660.06 \$0.00 \$9,660.06 225.00 225.00 225.00 1,125.00 974.94 974.94 974.94 1,019.54 161.07 1,180.61	\$0.00 \$4,056.61 793.80 161.16 161.16 954.96	-500.00 -500.00 \$-500.00 \$-500.00 \$7,116.46 135.24 225.00 225.00 225.00 1,035.24 987.00 165.54 -258.94 -93.40 893.60	\$2,910.27 \$0.00 \$2,910.27 1,058.40 121.09 1,179.49	\$3,848.74 \$0.00 \$3,848.74 225.00 225.00 225.00 675.00 2,358.40 80.06 80.06 2,438.46 127.50	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69 \$0.00 \$1,35.24 \$864.00 \$1,089.00 \$439.00 \$439.00 \$1,089.00 \$225.00 \$4,705.24 \$0.00 \$275.00 \$0.00 \$1,481.98 \$1,481.98 \$1,481.98 \$1,481.98 \$1,481.98 \$1,250.43 \$48.43 \$9,507.17 \$0.00 \$203.93 \$203.93 \$0.00 \$42.29 \$275.53
Total Income Cost of Goods Sold 50000 CONTRIBUTIONS 50001 Contributions to NAWS 50005 RSO Financial Assistance Total 50000 CONTRIBUTIONS Total Cost of Goods Sold GROSS PROFIT Expenses 60000 ADMINISTRATION 60100 Admin Travel to FRSC 60101 Facilitator FRSC Per Diem 60102 Co-Facilitator FRSC Per Diem 60103 Secretary FRSC Per Diem 60105 Treasurer FRSC Per Diem 60106 Alternate Treasurer FRSC Per Diem 60106 Alternate Treasurer FRSC Per Diem Total 60100 Admin Travel to FRSC 60151 Stateside Area Travel Assistance (FRSC) 60152 Island Area Travel Assistance (FRSC) Total 60152 Island Area Travel Assistance (FRSC) Total 60150 Area Travel FRSC 60250 Admin Expenses 60251 RSC Hotel Meeting Space & Coffee 60253 Statewide Helpline (YAP) 60254 Statewide Helpline (YAP) Total 60250 Admin Expenses 60300 Secretary Expenses 60301 Treasurer Expenses 60351 Treasurer Expenses 60351 Treasurer Expenses 60351 Treasurer Copies, Printing & Supplies	\$0.00 \$1,774.52 1,100.00 120.48 1,220.48	2,000.00 \$18,859.27 3,508.67 3,508.67 \$3,508.67 \$15,350.60 200.00 200.00 200.00 200.00 40.77 40.77 337.27	\$2,073.20 \$0.00 \$2,073.20 163.09 163.09	-2,000.00 \$4,788.88 7,124.25 7,124.25 \$7,124.25 \$7,124.25 \$-2,335.37 214.00 214.00 214.00 214.00 214.00 214.00 214.00 400 214.00 215.00	\$928.60 \$0.00 \$928.60 507.04 507.04 164.75 164.75	\$9,660.06 \$0.00 \$9,660.06 225.00 225.00 225.00 1,125.00 974.94 974.94 1,019.54 161.07 161.07 1,180.61	\$0.00 \$4,056.61 793.80 161.16 161.16 954.96	-500.00 -500.00 \$-500.00 \$-500.00 \$7,116.46 135.24 225.00 225.00 225.00 225.00 1,035.24 987.00 165.54 -258.94 -93.40 893.60	\$0.00 \$2,910.27 1,058.40 121.09 1,179.49	\$3,848.74 \$0.00 \$3,848.74 225.00 225.00 225.00 675.00 2,358.40 80.06 80.06 2,438.46 127.50	\$0.00 \$55,516.61 \$0.00 \$7,124.25 \$3,008.67 \$10,132.92 \$10,132.92 \$45,383.69 \$0.00 \$135.24 \$864.00 \$1,089.00 \$439.00 \$439.00 \$1,089.00 \$225.00 \$4,705.24 \$0.00 \$275.00 \$0.00 \$1,481.98 \$1,481.98 \$1,756.98 \$0.00 \$9,458.74 \$1,298.86 \$-1,250.43 \$48.43 \$9,507.17 \$0.00 \$203.93 \$0.00 \$42.29

	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 1-16, 2025	TOTAL
60500 Strategic Planning Meeting (SPM)											\$0.00
60501 SPM Room Rental						200.00					\$200.00
60502 SPM Food 60503 SPM Admin Travel						173.95 52.26					\$173.95 \$52.26
60504 SPM FD Travel						207.37					\$207.37
60505 SPM HRP Travel						180.90					\$180.90
60506 SPM RD/AD Travel						77.72					\$77.72
Total 60500 Strategic Planning Meeting (SPM)						892.20					\$892.20
Total 60000 ADMINISTRATION	1,360.67	1,285.94	299.19	2,553.35	795.86	4,298.65	1,110.94	2,030.44	1,280.34	3,240.96	\$18,256.34
61000 FELLOWSHIP DEVELOPMENT 61100 FD Travel to FRSC											\$0.00 \$0.00
61101 FD Leader FRSC Per Diem		200.00		214.00		225.00		225.00		225.00	\$1,089.00
61102 FD Co-Leader FRSC Per Diem		200.00		214.00		225.00		225.00		225.00	\$1,089.00
61103 Corrections Coordinator FRSC Per Diem						005.00		225.00		225.00	\$450.00
61107 H&I Coordinator FRSC Per Diem 61109 Technology Coordinator FRSC Per Diem		200.00		214.00		225.00		225.00		225.00	\$675.00 \$414.00
61111 Public Relations Coordinator FRSC Per Diem				214.00		225.00		225.00		225.00	\$889.00
61112 Public Relations Co-Coordinator FRSC Per Diem		200.00		214.00		225.00		225.00		225.00	\$1,089.00
Total 61100 FD Travel to FRSC		800.00		1,070.00		1,125.00		1,350.00		1,350.00	\$5,695.00
61200 FD Travel (for Members) 61201 FD Workgroup Travel											\$0.00 \$0.00
61202 Corrections Workgroup						93.80					\$93.80
61204 IT Workgrop		333.66		91.12		119.26		131.18		225.00	\$900.22
Total 61201 FD Workgroup Travel		333.66		91.12		213.06		131.18		225.00	\$994.02
Total 61200 FD Travel (for Members)		333.66		91.12		213.06		131.18		225.00	\$994.02
61250 FD Expenses 61251 FD Copies, Printing & Supplies								92.60			\$0.00 \$92.60
61253 FD Copies, Printing & Supplies 61253 FD Events				100.64				3∠.00			\$92.60 \$100.64
Total 61250 FD Expenses				100.64				92.60			\$193.24
61300 Corrections Expenses											\$0.00
61301 Corrections Copies, Printing & Supplies		30.22		49.75		132.06		317.10		44.00	\$529.13
61304 Corrections Behind the Walls (BTW) Literature 61305 Corrections Hope Rises (BTW)		1,739.96 2.13		358.42		482.00		1,331.71		44.00 40.40	\$2,142.38 \$1,856.24
Total 61300 Corrections Expenses		1,772.31		408.17		614.06		1,648.81		84.40	\$4,527.75
61450 IT Expenses											\$0.00
61451 IT Copies, Printing & Supplies		27.68		97.96							\$125.64
61454 IT Announcements (Twilio/YAP) 61456 IT Data Storage (Amazon Web Services)	3.20	80.80 3.29	201.82	38.67	3.03	3.02	3.02	3.02	3.02	3.02	\$80.80 \$265.11
61457 IT Video Conference Calling (Zoom)	3.20	3.29	201.02	30.07	239.85	3.02	25.00	3.02	3.02	3.02	\$264.85
61460 IT Website Server (Linode)	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	\$290.00
61461 IT Wi-Fi (Mobile Beacon)		240.00	240.00	105.00	074.00	20.00	57.00	20.00			\$480.00
Total 61450 IT Expenses 61500 PR Expenses	32.20	380.77	470.82	165.63	271.88	32.02	57.02	32.02	32.02	32.02	\$1,506.40
61503 Booth Registration Fees						100.00					\$0.00 \$100.00
61505 PR Events Travel						666.55					\$666.55
Total 61500 PR Expenses						766.55					\$766.55
Total 61000 FELLOWSHIP DEVELOPMENT	32.20	3,286.74	470.82	1,835.56	271.88	2,750.69	57.02	3,254.61	32.02	1,691.42	\$13,682.96
62000 HUMAN RESOURSE PANEL (HRP) 62100 HRP Travel to FRSC											\$0.00 \$0.00
62101 HRP Member 1 Leader FRSC Per Diem		200.00		214.00		225.00		225.00		200.00	\$1,064.00
62102 HRP Member 2 Guide FRSC Per Diem		129.98		100.00		129.98		124.60		200.00	\$684.56
62103 HRP Member 3 FRSC Per Diem		200.00		214.00		225.00					\$639.00
62104 HRP Member 4 FRSC Per Diem 62105 HRP Member 5 FRSC Per Diem		200.00		214.00 214.00		225.00		225.00		225.00	\$214.00 \$1,089.00
Total 62100 HRP Travel to FRSC		729.98		956.00		804.98		574.60		625.00	\$3,690.56
62250 HRP Expenses											\$0.00
62251 HRP Copies, Printing & Supplies		179.37		92.41							\$271.78
Total 62250 HRP Expenses		179.37		92.41		004.00		F74 00		005.00	\$271.78
Total 62000 HUMAN RESOURSE PANEL (HRP) 63000 REGIONAL DELEGATES		909.35		1,048.41		804.98		574.60		625.00	\$3,962.34
63100 REGIONAL DELEGATES 63100 Delegate Travel to FRSC											\$0.00 \$0.00
63101 Regional Delegate FRSC Per Diem		200.00		214.00		225.00		225.00		225.00	\$1,089.00
63102 Alternate Delegate FRSC Per Diem		200.00		214.00		225.00		225.00		225.00	\$1,089.00
Total 63100 Delegate Travel to FRSC		400.00		428.00		450.00		450.00		450.00	\$2,178.00
63300 Delegate Travel to Southeast Zonal Forum (SEZF) 63301 Delegates SEZF Travel		673.28				800.80	411.94			1,006.00	\$1,006.00 \$1,886.02
Total 63300 Delegate Travel to Southeast Zonal Forum (SEZF)		673.28				800.80	411.94			1,006.00	\$2,892.02
63350 Delegate Travel to World Service Conference (WSC)											\$0.00
63352 Delegates WSC Workshops Travel (2/yr)								70.00		1,812.75	\$1,882.75
Total 63350 Delegate Travel to World Service Conference (WSC)		1 070 00		400.00		1 050 00	411.04	70.00		1,812.75	\$1,882.75
Total 63000 REGIONAL DELEGATES Total Expenses	\$1,392.87	1,073.28 \$6,555.31	\$770.01	428.00 \$5,865.32	\$1,067.74	1,250.80 \$9,105.12	411.94 \$1,579.90	520.00 \$6,379.65	\$1,312.36	3,268.75 \$8,826.13	\$6,952.77 \$42,854.41
NET OPERATING INCOME	\$381.65	\$8,795.29	\$1,303.19	\$ -8,200.69	\$ -139.14	\$554.94	\$2,476.71	\$736.81	\$1,597.91	\$ -4,977.39	\$2,529.28
Other Income	400 1100	40,1 00.EU	Ţ., 300 .10	Ţ 0, 2 00.00	y 10011T	TOITOUT	, V./ I	ψ, σσισ1	∓ ., 50 7101	Ψ 1,077100	ψ <u></u> ,υ <u>ι</u> υ.ευ
98000 Other Income											\$0.00
98100 Deposits made to our acct in error			1,140.00	-1,140.00		-85.58		85.58	1,460.92	-1,460.92	\$0.00
98101 Courage to Change (Zoom) Total 98100 Deposits made to our acct in error			20.00 1,160.00	-1,140.00		-15.00 -100.58		1.50 87.08	50.00 1,510.92	5.00 -1,455.92	\$61.50 \$61.50
Total 98000 Other Income			1,160.00	-1,140.00		-100.58		87.08	1,510.92	-1,455.92	\$61.50
Total Other Income	\$0.00	\$0.00	\$1,160.00	\$ -1,140.00	\$0.00	\$ -100.58	\$0.00	\$87.08	\$1,510.92	\$ -1,455.92	\$61.50
NET OTHER INCOME	\$0.00	\$0.00	\$1,160.00	\$ -1,140.00	\$0.00	\$ -100.58	\$0.00	\$87.08	\$1,510.92	\$ -1,455.92	\$61.50
		\$8,795.29	\$2,463.19	\$ -9,340.69	\$ -139.14	\$454.36	\$2,476.71	\$823.89	\$3,108.83	\$ -6,433.31	\$2,590.78
NET INCOME	\$381.65	40,.00.	Ψ-,	¥ -,	Ψ	-				• •	

Florida Regional Service Committee

Balance Sheet

As of March 16, 2025

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
10002 BoA Checking	-899.32
10003 Chase Checking	34,024.22
10010 PayPal	0.00
10011 Shopify	0.00
Total Bank Accounts	\$33,124.90
Other Current Assets	
12000 Earmarked Funds	
12001 Prudent Reserve	-11,000.00
12002 Upcoming FRSC	-10,000.00
12003 Budgeted Item	-4,200.00
12100 Upcoming FSS	-10,400.00
12101 Upcoming WIS Banquet (Scholarship)	0.00
12200 Upcoming GSR Assembly (GSRA)	-8,200.00
Total 12000 Earmarked Funds	-43,800.00
Total Other Current Assets	\$ -43,800.00
Total Current Assets	\$ -10,675.10
Other Assets	
16000 Long-term Reserves	
16001 Prudent Reserve	11,000.00
16002 FRSC Reserve	10,000.00
16003 Budgeted Item	4,200.00
16100 FSS Reserve	10,400.00
16101 FSS Women in Service (WIS) Reserve	0.00
16200 GSR Assembly (GSRA) Reserve	8,200.00
Total 16000 Long-term Reserves	43,800.00
Total Other Assets	\$43,800.00
TOTAL ASSETS	\$33,124.90
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 Accounts Payable (A/P)	0.00
Total Accounts Payable	\$0.00
Total Current Liabilities	\$0.00
Total Liabilities	\$0.00
Equity	
Opening Bal Equity	22,847.89
Unrestricted Net Assets	7,686.23
Net Income	2,590.78

	TOTAL
Total Equity	\$33,124.90
TOTAL LIABILITIES AND EQUITY	\$33,124.90

RSO Report Florida RSC 03/16/2025

Greetings to the Florida Region from your Regional Service Office and its Board of Directors. The Board of Directors met on March 8, 2025, virtually.

At that time our balance with the WSO was \$44,267.95 plus \$829.43 for shipping for a total of \$45,097.38.

In the bank at this time: \$ 91,643.91

Inventory: \$131,777.18 retail value of \$148,242.36 -Lit, only.

CD Balances: 6716 \$0.00

\$0.00 These were cashed in and are included in the total bank balance.

Roger will open a high interest money market account with that money.

Monthly sales: Jan: \$59,185.76

Feb: \$50,455.35 March to date: \$12,068.09

Year to date: \$491,765.82

At this time I have receipts for the RSC in the amount of \$2,075.21. This includes:

RSC filing of fictitious name,

Ad of Fictitious name in the Ledger

Ketell & Company – Tax preparations

Go Daddy Domain Registration Renewals for

NAflorida.com

NAflorida.net

The Itemized request for reimbursement on the RSO letterhead will be handed to the treasurer with receipts for the record.

WE hope that you are alright with deduction of this amount from the money we still owe the region.

Ashley is working 40 hours a week and is continuing to learn additional skills and doing well with integration into all the new tasks.

Amanda works 40 hours a week and oversees all day to day functions of the office and all accounting duties. She is also working on FRCNA Merchandise projects. As you saw region we have the basic deck and dice as well as wood phone stands an coasters that we got on consignment.

Ashley has been working diligently on collecting aging accounts and currently there are only 2 customers we are waiting on payments on.

Tax exemptions and 990 N's: at this time the ASC's under the RSO Tax exemption Umbrella: Heartland ASC, Palm Coast ASC, Daytona ASC, Bay area ASC, Palm Coast ASC, and Orlando ASC tax exempt under the RSO.

Tim, the accountant on our Board has asked that all the areas that are under the umbrella of the RSO 501 C3 please complete the 4990-N as soon as possible as they were due by November 15. Tim also suggested that we pay ½ the balance to the WSO and the shipping as we have 90 day s to pay the balance. He also discussed the cashing in the CD that is only earning .05% interest and opening a CD that pays 3 or 4% now that the interest rates have changed.

Now looking to the future, as I mentioned at the last RSC we will be looking for specialty items that we can make a minimum of a 100% profit on because as you see from the inventory cost value of literature and the retail value there is not enough money to sustain the RSO on the literature alone. I have a holiday experiment going on now that I hope will put into the RSO next year and I am looking into other items that will help sustain the RSO moving forward. Remember this takes time as we can't afford at this time to keep inventory on the shelves but look for new items in the near future. More will be revealed as we look into those specialty items. At our Board meeting there was a discussion about making a title and we just decided that this would just be part of the Vice president's job description.

We also welcomed at our Board meeting our newest Board of Director. Dez.

Finally we welcome you to come and visit our office Monday to Thursday 8:00 AM to 3:00 PM and see the office and some of the specialty items. We are at: 2222 South Combee Rd.

Lakeland, Florida

In the heart of the Florida Region.

In loving Service, RSO Board of Directors Roger S. President Joel B. Vice President