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RSC Minutes May 18, 2025

Roll Call

17 of 21 RCMs present and voting in Morning	11/17/24		1/19/25		3/16/25		5/18/25	
16 of 21 RCMs present and voting in Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon
Bay	P	P	P	P	P	P	P	P
Bermuda	P	P	P	P	P	P	P	P
Big Bend	P	P	LV	A	A	A	P	P
Chain O' Lakes	A	A	A	A	A	A	A	A
Coquina Coast	P	P	P	P	P	P	P	P
Daytona	P	P	A	A	P	P	P	P
First Coast	P	P	P	P	P	LV	P	P
Forest	P	P	P	P	P	P	P	P
Greater Orlando	P	P	P	P	P	P	P	P
Heartland	P	P	P	P	P	P	P	P
Nature Coast	P	P	LV	P	A	A	A	A
Palm Coast	P	P	P	P	P	P	P	P
Recovery Coast	P	P	P	P	P	P	P	P
River Coast	A	A	A	A	A	A	A	A
Serenity Coast	P	P	P	P	P	P	P	P
Space Coast	P	P	P	P	P	P	P	P
Sun Coast	P	P	P	P	P	P	P	P
Tampa FunCoast	P	P	P	P	P	P	P	P
Treasure Coast	A	LV	P	P	P	P	P	P
Trinidad & Tobago	A	A	A	A	A	A	A	A

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Uncoast	P	P	A	A	P	LV	P	A
P = Present, A - Absent, LV - Late/Left and Voting					For the current RSC:	50%+1 =	9 Areas	9 Areas
LNV - Late/Left but not present at vote						66% =	12 Areas	11 Areas
						80% =	14 Areas	13 Areas
Admin, Boards, Leaders and Coordinators	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon
Facilitator	P	P	P	P	P	P	P	P
Co Facilitator	P	P	P	P	P	P	P	P
Secretary	P	P	A	A	P	P	P	P
Alternate Secretary	Vacant	Vacant	Vacant	Vacant	Vacant	Vacant	Vacant	Vacant
Treasurer	P	P	P	P	LV	P	P	P
Alternate Treasurer	P	P	P	P	Vacant	Vacant	Vacant	Vacant
HRP Leader	P	P	P	P	P	P	P	P
HRP Guide	P	P	P	P	P	P	P	P
R.D.	P	P	P	P	P	P	P	P
A.D.	P	P	P	P	P	P	P	P
FD Leader	P	P	P	P	P	P	P	P
FD Co-Leader	P	P	P	P	P	P	P	P
H & I Resource Coordinator	P	P	P	P	P	P	P	P
Technology Resource Coordinator	A	A	Vacant	Vacant	Vacant	Vacant	Vacant	Vacant
Technology Alternate	Vacant	Vacant	Vacant	Vacant	LV	P	P	P

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Resource Coordinator								
PR Resource Coordinator	P	P	P	P	P	P	P	P
PR Co-Resource Coordinator	P	P	P	P	P	P	P	P
Corrections Resource Coordinator	Vacant	Vacant	P	P	P	P	P	P
RSO Pres	P	P	P	P	P	P	P	P
FRC Pres	P	P	P	P	P	P	P	P

Open Forum

Open Sharing

Lois - Nature Coast. No RCM at this time. Need suggestions on attracting trusted servants.

Facilitator read Dec 17 JFT

New Members

Anniversaries/Birthdays

Ninnah - April 6th 35 years

Joe D - April 8th - 60 years old

Ernest - April 19 - 55 years

Allen - May 16 - 65 years old

Joel - May 8th - 27year

Annette- April 9th 43 years

Kristen - May 11 - 38year

Angelo - April 8th 10 years

Liz - May 7th - 26 years

Colin - May 1 - 15 years

Secretary Report

Print and Mail Services:

I have found a print and mail service called LetterStream to coordinate the physical delivery of the minutes. For 3 copies of the March minutes, the Region spent \$38.52 for the print and mail service.

Please note, and this is especially for any large powerpoint attachments, we are limited by this service in the number of pages we can mail. We butted up against this last RSC already. If you have a large powerpoint, please do not attach them as full size slides, but rather print them to PDF 4 or 6 slides to a page. If you need assistance with this, please reach out to myself or the Technology Resource Panel and we will be happy to assist.

Alternate Secretary Search:

I have several members who have expressed interest in being Secretary and Alternate Secretary. I repeat the offer I made last month: I welcome anyone who is interested in the position to have a conversation with me about what I do behind the scenes and join me when I conduct the secretary duties. See me for more information. While not requirements for the position, I personally highly recommend those interested have a strong grasp of technologies such as Google Workspace and Adobe Acrobat Pro, or be willing to learn, as those are the technologies used to

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generate and modify the minutes. Again, not a requirement, but I personally suggest seeing what's involved in generating the minutes before running for the position so you know what you're signing up for. This past cycle, Malcolm J, Chris C, and Natasha P joined me as I generated the March minutes and got a sense of some of the secretary duties. We were scheduled to have another session right before RSC but I had to cancel due to a work trip.

Contact Sheet:

The contact sheet is going around. Please make sure your information is accurate, if it is not, please correct it. If you are a new or acclimating RCM, please provide the requested information. **Please only provide your address if you need a paper version of the minutes.**

Reports:

For all trusted servants who are submitting a report, please make sure your reports are submitted by one week from today, **Sunday, May 25, 2025**, so we have enough time to process the minutes. If you are having difficulty submitting your report, please let me know how I can assist.

In Loving Service,
Ezra K
Florida Region Secretary
secretaryteam@naflorida.org

Admin Report

Admin Report - May 2025

We meet virtually at 8:30pm on the second Monday of every month and if any members are ever interested, you're always welcome to join:

<https://us02web.zoom.us/j/82328960092?pwd=ZWZHSWpMdk2TDBwUjhTN25Sbnk5QT09> Meeting ID: 823 2896 0092 Passcode: FRSC

April 2025

Started at 8:30, Ended at 9:15pm

IRS 501c3 cert expires in April (Secretary)

Concerns brought up about the admin team using the RSO's 501c3 status and to what scope it's used. We are checking with Tim at the RSO.

The cert/letter referenced is the Florida state sales tax. The use of this document should be tracked for audit defense.

The RSO wants admin to sign conflict of interest forms

Secretary to talk to RSO about RSO arranging for print and mail services.

FD plans to bring a motion to the next RSC to have the secretary team do the FD minutes in the absence of a volunteer. (FD Leader)

Motivation is that they are constantly searching for a volunteer and the Secretary team has no duties during FD
Secretary posed the creation of a FD Secretary. FD was not in favor

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Question: Is the Secretary required to be at FD?

Agreement found in assigning the duties to the Alternate Secretary

Not seems as a drastic change when interviewing new Alt Secs.

Discussion of one time seed money for FSS if the Zone picks it up. (RD)

One time only

Facilitator asks that this not come before the final vote on what happens with FSS.

Money would be earmarked for the zone, and if the zone doesn't pick it up, the money would stay with us

What can we do to prepare for anticipated expenses? (Treasurer)

We need to work on communications and letting the Treasurer know as soon as possible.

A predictive schedule of events throughout the year would be helpful. Delegate team will provide.

Can we please try to put these topics on in advance instead of the day of? (Facilitator)

Suggestion to send a reminder email a week before.

May 2025

Started at 8:30, Ended at 9:49

Review of Proposal regarding Secretary team (sent to Admin email) (FD)

Admin body made some adjustments to the proposal, mostly changing that FD leader and Co Leader are responsible for submitting to secretary for minutes

Collaboration with Admin in FD (Are there any topics or presentations that would like to be brought up . Does every position know they can ask for time at FD) (FD)

A minimum of a few days heads up would be ideal

Recording certain ones may be beneficial to be able to make available for later viewing

Just for transparency - February contract for SEZF is done under Regional account. RD will be putting down \$500 deposit on Regional card and will be immediately reimbursed by SEZF treasurer. (RD)

Budget issues from Coquina Area

Possibly consider doing a tiered list of services based on priority

Might be a misunderstanding about how our budget is laid out

Suggestion was made to do a budget workshop during FD

Many admin members don't see any feasible way to make any of the options doable.

Budget isn't so much about what we plan to spend but about what we have coming in

There's a great disparity between what we actually spend and what we budget for

Guide publishing after approval?

Web version should be the most up-to-date version available

Treasurer Report

Hello everyone,

On April 1, 2025, the opening bank balance was \$39,558.21. After deposits of \$11,525.64 and expenses of \$11,167.63 on March 31, 2025, the ending book balance was \$39,916.22. After deducting \$10,000.00 withheld for the next RSC, the Prudent Reserve of \$11,000.00, the GSR Assembly Reserve of \$11,200.00, and the Florida Service Symposium Reserve of \$8,600.00 the available balance was \$-883.78. We will not be making

a donation to NAWS.

As of RSC held on May 18, 2025, we received \$2,043.26 in income and had \$8,872.67 in expenses. Additionally, we allocated the monthly reserve of \$400.00 for the GSR Assembly & \$800.00 the Florida Service Symposium. Therefore, after RSC business the available balance was \$-8,913.19.

The following pdfs will include the treasurer's report with banking summary, income & expense summary, contribution summary, profit and loss, balance sheet, budget vs actual report and bank statements.

If there are any discrepancies, questions, or concerns please do not hesitate to contact us by sending an email to treasurer@naflorida.org or alttreasurer@naflorida.org.

ILS,
Danette R. – Treasurer
Vacant – Alternate Treasurer

Attachments

RCM - Bay Report

Number of Groups: 62 Number of Meetings: 141 Donation: 0

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Activities is looking into bringing back our campout called "Leap of Faith". More to be revealed.

What events is your Area hosting in the next 2 months?

Two bowling events in June by activities and a Homegroup.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

Not at this time

RCM - Bermuda Report

Number of Groups: 11 Number of Meetings: 11 Donation: 0

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☒ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Men's Treatment has 7 attending N.A. meetings

Westgate Correction has 1 attending N.A. meetings

Right Living House has 9 attending N.A. meetings

Policy changes still have not been approved by GSR's. Trying to change policy to guide and consensus based decision making.

PR still connects with Region but nothing else planned in Bermuda

What events is your Area hosting in the next 2 months?

No immediate events organized. Not enough interest in setting up a spot at the 23 May Parade.

Annual Good Friday kite flying day was held on April 18 at Chaplin Bay attended by treatment facility members and other members and their family's with an outside meeting held at 6pm. Response to setting up that event was sporadic, slow and last minute.

The Convention Committee still meets regularly . They have met Grotto Bay and submitted convention requirements and await estimated cost. Once we have the hotel we can confirm what we need to raise. Planning speaker meetings, cod fish breakfast, mini golf, regular golf and bowling in the future.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No immediate support needed. PR activity involved in the convention so we may need Florida Region PR support.

Comments/Current Issues/Concerns/Questions/Problems

Women's meeting closed temporarily but reopens in June

St Lucia joined BIANA but they haven't come to the area recently.

RCM - Big Bend Report

Number of Groups: 8 Number of Meetings: 16 Donation: 0

Active Subcommittees

- ☐ Activities
- ☐ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☐ Policy
- ☒ PI/PR
- ☐ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

What events is your Area hosting in the next 2 months?

None currently

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

We Currently have multiple VACANT positions in Chair, Vice Chair, Secretary, and next month RCM 1&2 (potentially with relocation I am considering maintaining position virtually in efforts to maintain connection with FL region and assist area in updating practices to include virtual capabilities...)

RCM - Coquina Coast Report

Number of Groups: 13 Number of Meetings: 22 Donation: 0

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☒ Fellowship Development
- ☒ H&I
- ☐ Helpline
- ☒ Literature

- ☐ Outreach
- ☐ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

We are working on revitalizing H & I. We are also working on filling some empty positions at our area level.

What events is your Area hosting in the next 2 months?

Peanut butter and speaker jam

June 14th @ 3 pm

1520 S Daytona Ave. Flagler Beach FL 32136

Would your Area like the Region to put on a Workshop or provide support? Please explain.

no

Comments/Current Issues/Concerns/Questions/Problems

After four months of back and forth discussions between the groups and the area. We have come to the conclusion that we will not be able to support the current budget proposed today.

RCM - Daytona Report

Number of Groups: 29 Number of Meetings: 44 Donation: 0

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☐ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

PR is currently working with regional PR to increase participation in the area subcommittee.

What events is your Area hosting in the next 2 months?

WE ARE HOSTING THE 25TH DAYTONA AREA CONVENTION OF NARCOTICS ANONYMOUS (DACNA) from June 6th-8th at the Hilton Daytona Beach Ocean Front Resort!!!!

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No workshop is currently necessary.

Comments/Current Issues/Concerns/Questions/Problems

No current questions or concerns.

RCM - First Coast Report

Number of Groups: 28 Number of Meetings: 53 Donation: 0

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Budget revisions to align with incoming 7th Tradition donations.

Nominations are open for all Area service positions; elections in July ASC.

What events is your Area hosting in the next 2 months?

Fun in the Sun @ Kathryn Abbey - Hannah Park on 15Jun25 from noon til 5:00.

Frantic Serenity celebrating 39th Anniversary on 05/30/25 @ 7:00

DEEPNA homegroup Anniversary 06/21/25@ 11:00

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

N/A

RCM - Forest Report

Number of Groups: 7 Number of Meetings: 38 Donation: 0

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature

- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

None

What events is your Area hosting in the next 2 months?

Summer Bash June 14 11am-3pm Carney Island, flyer to follow. Sponsorship Brunch July 19 11am-2pm Dunnellon Presbyterian Church, flyer to follow

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Possibly HRP presentation in the future

Comments/Current Issues/Concerns/Questions/Problems

None

RCM - Greater Orlando Report

Number of Groups: 23 Number of Meetings: 86 Donation: 0

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☒ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Webpage workgroup is designing a new and improved webpage for the Greater Orlando Area.

What events is your Area hosting in the next 2 months?

SWOI - Learning Day. May 25. 11am-9pm in Longwood. Speakers, food and drinks.

COU Sponsorship Dinner fundraiser. June 21, 5-9pm in Casselberry. 3 Course meal for \$20. Speakers and recovery games.

Area Service Awareness Day Summer Picnic. June 29, 1-5pm in Orlando at Bill Frederick park at Turkey Lake. Speakers for our area and subcommittees. \$5 for food and drink combo.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

not at this time

Comments/Current Issues/Concerns/Questions/Problems

RCM - Heartland Report

Number of Groups: 26 Number of Meetings: 57 Donation: 0

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☒ Outreach
- ☒ Policy
- ☐ PI/PR
- ☐ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Working to develop more trusted servants and attract younger people to NA.

What events is your Area hosting in the next 2 months?

Take your sponsor to Breakfast, May 18th. Jacques P celebrates 35 years May 28, 8:30 - 9:30pm at Choses Few.
Ron M celebrates his anniversary on June 12th, 36 yrs. at Just for Thursdays 7pm-8:15pm.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time.

Comments/Current Issues/Concerns/Questions/Problems

We are still proceeding in the direction of procuring insurance for our area. And if possible, areas with insurance, could all submit that info to our secretary team wherein we all can work toward securing insurance.

RCM - Palm Coast Report

Number of Groups: 46 Number of Meetings: 83 Donation: 0.00

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☒ Fellowship Development
- ☒ H&I
- ☐ Helpline

- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☐ Website
- ☒ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

H & I Subcommittee is currently covering 48 meetings.

Public relations subcommittee has only two active members in the Meeting List Coordinator and a Web Coordinator. Open positions are PR Chair, PR Vice Chair, Alternate Web Coordinator, and Helpline Coordinator.

Activities Subcommittee is working closely with our other subcommittees planning fundraisers and events.

Policy Subcommittee meets monthly working through a line by line housekeeping process.

Recovery Weekend Convention Committee is co-hosting our upcoming Unity Day picnic.

Spiritual retreat subcommittee is also co-hosting our upcoming Unity Day picnic

We have a Workgroup focusing on improving GSR attendance and participation at the Area

What events is your Area hosting in the next 2 months?

Our Unity Day Picnic is being held on May 26th, Memorial Day, at Dyer Park

We have invited Behind The Walls from the Region to attend our Unity Day Picnic.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

We are not asking for any specific support from the region at this time.

Comments/Current Issues/Concerns/Questions/Problems

We have no donation at this time as we donate on a quarterly basis per our Policy/Guide. Our most recent donation was from Q1 of this calendar Year.

Our RCM 1 service term is expiring and RCM 2 has been nominated for Election to begin serving the next Term as RCM 1 beginning in July

Our Website is at palmcoastna.org

Pay us a visit there if interested. Thank you for allowing us to serve at this level in Narcotics Anonymous!

RCM - Recovery Coast Report

Number of Groups: 17 Number of Meetings: 20 Donation:

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☐ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☐ Website
- ☒ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Adhoc worked to create a google workspace for our area. We had previous issues with the secretary and getting out minutes. GSRs having the proper information to go back to their groups etc. An adhoc team we formed late last year and through multiple meetings and votes going back to the groups a google workspace was created for a more virtual paperless approach for GSR reports and electronic event submissions for events and celebrations. The adhoc is actively working on finalizing set up. So far it has been going well.

What events is your Area hosting in the next 2 months?

June 21st Anclote River Park Summer Kick Off Beach day

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Nothing at this time

Comments/Current Issues/Concerns/Questions/Problems

RCM - Serenity Coast Report

Number of Groups: 5 Number of Meetings: 6 Donation: 0

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☐ H&I

- ☐ Helpline
- ☐ Literature
- ☐ Outreach
- ☐ Policy
- ☐ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Activities is active & organizing fun events.

What events is your Area hosting in the next 2 months?

Serenity Coast Activities is hosting

When: May 31, 2025 11am-4pm

Where: Camp Tomahawk Park - Goodbys Creek - 8419 San Ardo Dr

What: We will have food (burgers and dogs), speakers, frisbee, corn hole, nature walks, and a kayak/ canoe launch (bring your own - no rental).

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

Serenity Coast & Coquina Coast areas are Co-Hosting the East Coast Convention of Narcotics Anonymous (ECCNA 28) on June 20-22 at Flagler College - 74 King St. St Augustine, FL 32084 - For more info go to eecna.org

RCM - Space Coast Report

Number of Groups: 11 Number of Meetings: 13 Donation: 0.00

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☒ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Our subcommittees are currently exploring what changes to their guidelines could be made in order to work alongside with the other ASC within the county we serve in.

Admin nominations are being sent to member groups at this time to be voted on by members.

Please note that we are a bit more above prudent reserve at this time. When I say a bit I mean a few dollars. Thankfully our groups have stepped up donations to the ASC in the past two months relieving a financial constraint that was having us reassess and tighten our respective belts.

What events is your Area hosting in the next 2 months?

We currently have a Glow in the Dark event called Let It Glow on May 31, 2025 @ 6:00 PM – 10:00 PM in Olson Park, located at 500 Cinnamon Dr. Satellite Beach, FL 32937

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not an ASC level but for me, I would appreciate any assistance available from the Florida Region in setting up CashApp services for groups as well as making a QR code for IP Racks for my Home Group.

Comments/Current Issues/Concerns/Questions/Problems

RCM - Suncoast Report

Number of Groups: 44 Number of Meetings: 74 Donation: 0

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☐ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Activities: Planning a Future Beach Bash and Game Night. Need help from groups announcing events so we can get attendance up. Activities will work to get us event flyers no later than 1 month before the event.

Convention: SCANA planning in the very beginning stages. Starting to meet regularly to plan fundraising. Their motion also allotted them a starting fund of \$500 from the Area. First meeting May 18th.

H&I: 12 Facilities. 30 meetings a week. Removed "Bridges" panel. This was a DOC work program. Clients were not showing up for meetings. Staff were difficult to coordinate with. Requirements to get approved to take a meeting in were lengthy and sometimes difficult. RCM shared Regional Corrections contact information with H&I chair in hopes of improving our support. Unsure if they were utilized.

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One panel member was asked to not return to a facility after sexual inappropriate comments were shared during an H&I meeting. The contact at the facility reached out to H&I panel leader with the request. H&I facilitator advised the area that the member will be reorientated before being placed on another panel.

H&I Zoom meeting is going great! I believe we have both Jails in our Area now participating. The panel leaders are continuing to reach out to other facilities who do not utilize an in person panel to see if they would be interested in a Zoom Panel.

Added another Facility, The Crossings, to our H&I.

Helpline: New Co-Chair was elected. No report was given as the chair was absent.

Literature: Sold \$900 in May

PR: We have no PR Chair or Co Chair. No existing committee members have the willingness to take it on.

Rack: 17 locations. Need Chair and Co Chair.

Website: Still working on improvements. Site traffic was down 5% this month.

What events is your Area hosting in the next 2 months?

SCANA Planning Committee Meeting: May 18th 6:30 Starbucks on Manatee

We Do Recover Meeting Celebrating \$40 Years: May 25th 6:30 St Thomas More Church Dinner & Speaker

Fresh Start Annual Memorial Day: May 26th 11:00am GTBray Park Music, Prizes, Speaker is Dan C. Shark Coast Food

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

Area passed a motion to change the RCM term from 1 year each to 2 years each.

Area passed a motion to create a new subcommittee for an area convention.

Motion put on the floor for a "Area Inventory" to be added to our website. Intent is to identify areas of concerns or need from the body and use that information to seek support from the Region. Taken back to the groups for a future vote.

RCM - Tampa Fun Coast Report

Number of Groups: 42 Number of Meetings: 95 Donation: 2500

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline

- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

PR is setting up a Service Day

What events is your Area hosting in the next 2 months?

Cookout at Lowry Park on June 7, 2025

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Yes, assistance with PR Service Day

Comments/Current Issues/Concerns/Questions/Problems

None

RCM - Treasure Coast Report

Number of Groups: 24 Number of Meetings: 32 Donation: 1500

Active Subcommittees

- ☒ Activities
- ☒ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☒ Policy
- ☒ PI/PR
- ☒ Website
- ☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

TCCNA XIV The Lie is Dead October 3rd and 4th Port St Lucie FL, pre registration until end of FRCNA

What events is your Area hosting in the next 2 months?

A Day in the Park June 15th 12-5pm, \$10 suggested donation. Sportsman Park, Port Saint Lucie FL

Clean and Serene at Noon is celebrating 13 years on May 24th@ 1-5pm. St Andrew's Lutheran Church Port Saint Lucie FL

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time.

Comments/Current Issues/Concerns/Questions/Problems

The 11th concept, are we being prudent with NA funds.

RCM - Uncoast Report

Number of Groups: 20 Number of Meetings: 39 Donation: 0

Active Subcommittees

- ☒ Activities
- ☐ Convention
- ☒ Executive/Admin
- ☐ Fellowship Development
- ☒ H&I
- ☒ Helpline
- ☒ Literature
- ☐ Outreach
- ☐ Policy
- ☒ PI/PR
- ☒ Website
- ☒ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

What events is your Area hosting in the next 2 months?

Springs trip on May 31

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No

Comments/Current Issues/Concerns/Questions/Problems

Fellowship Development Group

Saturday's FD meeting began with significant technical difficulties connecting in-person attendees with Zoom participants; a workaround was established where each table would use one member's phone as a microphone to connect to the Zoom meeting. This was largely successful and the expected squelching was not experienced.

Wi-Fi was initially unavailable but was later restored by magic from Charles. Thanks @Charles B.

Our Morning FD Session started with Area Support following a brief orientation which covered the purpose of regional service, the weekend schedule, and an explanation of consensus-based decision-making (CBDM).

Introductions were made and the new RCM (Maddie from Uncoast) and first-time at large attendees were welcomed.

Elected regional servants introduced themselves and their roles:

RSC Minutes May 18, 2025

Admin Body: Facilitator (Ernest), Co-Facilitator (Michelle), Secretary (Ezra, noted vacancy for Alt. Secretary), Regional Delegate (Ramon), Alternate Delegate (Carlos).

RD/RDA reported on travel to the North East Zone for a service symposium and shared materials.

HRP (Human Resources Panel): Leader (Jennifer), Guide (Kristi), Member (Mark).

HRP emphasized the volunteer form (naflorida.org/HRPform) and upcoming HRP presentation.

FD (Fellowship Development): Leader (Belynda), Co-Leader (Colin).

FD's role in connecting areas and facilitating discussions was shared. Resources such as the acronym list are available on the website.

Resource Coordinators introduced themselves, including

PR (Public Relations): Liz and Charles.

Highlighted their bi-monthly virtual PR/H&I meeting and goal to attend area PR subcommittee meetings.

H&I (Hospitals & Institutions): Cindy C

Offering support to areas and new H&I chairs.

Corrections: Angelo B.

Reported on setting up physical and virtual meetings in prisons, the need for volunteers (especially with 1+ year clean time for inside work), and a success story of starting a meeting for an inmate with 15 years clean.

IT (Information Technology): Anthony (Alt. IT Resource Coordinator).

Handled emails, website issues, and regional tech setup. Noted the day's hiccups. Called for volunteers for the IT resource panel.

RSO (Regional Service Office) Manager: Tami B.

Manages sales of literature, keytags, medallions, etc. Mentioned new items for FRCNA. Please check out the website!

Area Support is the time to bring up issues, struggles, and successes, as well as to share concerns or confusion and ask for help from other members or areas to hear experience, strength, and hope.

Follow-ups from Last Region:

Altering Literature: Suncoast Area RCM (Trish) reported they are conducting an area inventory to address groups altering NA literature (LGBTQ, with concerns about FIPT (Fellowship Intellectual Property Trust) implications.

Decision/Action (Area Level): Suncoast is taking internal action and plans to follow up with the FRSC after their inventory.

Engaging Young Members: Forest Area RCM (Sylvie) reported their area did a PR presentation at a youth agency

Action (Area Level): Forest Area took initiative following hearing the inspiration surrounding youth in recovery.

New Topics:

Corrections response:

Trish from Suncoast thanks Angelo for the Flyers and literature from Corrections and mentioned that they were going to reach out to Project180 members who were also part of NA to see if they would have the willingness to assist with volunteering for BTW meetings.

Liability Insurance for Areas:

Extensive discussion with areas who are seeking support and connections for liability insurance as well as experiences shared by those whom already are covered: Coquina Area (long-standing policy), Treasure Coast Area (recent policy, ~\$1600/year), a member from Free State Region (Maryland), and the River Coast Area using South Florida Region's assistance to procure insurance at \$25/facility. Methods like being added as an "additional insured" on a facility's policy were discussed.

Mark B clarified that the liability insurance regional project ceased with no outcome several months ago due to a lack of regional involvement during the time available for the project.

Discussion highlighted the varying levels of understanding of the insurance business and thus, some basic standard information was shared. The DEC page of the insurance of one group can be provided to a new insurance company to get a comparable quote. Covering meetings and activities must be clear, and facilities where events or meetings are held may want additional insured certificates or special riders to specify the application of the insurance.

Decision/Action (Regional): FD Leader (Belynda) requested all areas with insurance information to email FD@naflorida.org. FD will compile these resources into an FAQ or list to be published on the website.

Children in Meetings:

Raised by SJ (Suncoast). Issues included members feeling unwelcome with children, varying facility accommodations (playgrounds, separate rooms), and children's behavior.

Solutions discussed: parental responsibility, compassion, specific "kid-friendly" meetings, women's meetings often being more accommodating, paying trained babysitters (e.g., Red Cross certified, as Life's a Beach group did), closed meetings as an option for those preferring no children, older kids taking care of younger children, electing one member to handle all the kids, and bringing games and toys.

There were varying opinions on whether or not a "Closed" meetings meant kids were allowed or not.

It was shared that a member changed homegroups when the group voted to add the language to "please take your child outside so as not to disturb the group" since they were unable to police their child and be a part of the meeting so the solution for them was to find a meeting that accepted the child and their behavior.

Members shared about how their children were brought up in the rooms along with their parent attending as a member and how they have not become addicts.

Topic for future discussion: Charles: These solutions are fine for before it happens, but what practical ES&H and/or suggestions are available for chairpersons in the middle of the meeting when these experiences occur.

Area Conventions & Liability (Suncoast):

Trish (Suncoast) asked for experience on how an area can protect itself when hosting a convention, especially regarding liability and potential downsides (e.g., draining activities committee resources, convention becoming the area's sole focus).

Discussion included the necessity of separate convention insurance and potential pitfalls. Richard (Tampa Funcoast) offered to connect Suncoast with experienced convention planners.

Florida has more conventions per capita than several other regions and possibly supports other conventions rather than building out an additional convention.

Events that previously were Activities may end up being "fundraisers" for the convention which ends up killing the activities group or pricing it out of the affordability range for addicts on a budget.

Predatory Behavior & Selling Drugs in Meetings (Treasure Coast):

Raised by Sarah (Treasure Coast). A serious issue of specific male members targeting newcomer women with sexual harassment and attempting to sell them drugs. This was causing women to avoid meetings or only attend women's meetings.

Discussion included:

Referencing the Florida Region's "Predatory Behavior IP" (available on naflorida.org).

The responsibility of home groups to address such behavior.

The appropriateness of involving law enforcement, especially for drug dealing or assault. A focus was mentioned to reach out to the local LE presence to just meet and ask for help, rather than try to direct them to an "arrest". They are community members that care about their home and they want to be involved with the solutions as well.

Personal accountability and members needing to use their voices, and go in groups if need be

See something, say something, DO SOMETHING

The damage such behavior does to NA's reputation and newcomers' recovery.

This behavior pushes women to the women's only meetings and this harms the fellowship by lowering their feeling of safety and removing them from the regular meetings where they are unable to add their ESH.

Sarah (Treasure Coast) mentioned she had contacted police but faced difficulties getting a response.

Concepts 6, 8, 10 & Inclusivity in Area Service (Greater Orlando):

Stefan (Greater Orlando) raised concerns about his area's leadership not being inclusive, not allowing members to ask questions of subcommittee chairs during area service, and members facing repercussions for raising grievances, feeling it violated these concepts.

Discussion emphasized self-reflection, the importance of applying principles, and the potential for individual behavior to be the common denominator in conflicts.

Focusing on what we truly have power over may be a simpler path to peace/understanding.

Clear NA Message at H&I:

Ninnah raised concerns about H&I panel members sharing war stories, using non-NA language (e.g., "sober," "clubs," "alcohol" without context as a drug), or promoting recovery without a sponsor.

Discussion highlighted the responsibility of area H&I subcommittees to properly train panel leaders (using NAWS resources, etc.), the importance of pairing new H&I members with experienced ones, and the need for members to gently correct inappropriate sharing.

Guidance/Emphasis: Strong emphasis on area-level H&I responsibility for training and messaging.

Engaging Older Members/Members with Significant Clean Time:

Helena (Suncoast, visitor) raised the topic of fewer "seasoned members" in some areas and how to re-engage them.

Discussion points: personal invitations to speak, making service accessible and appealing, understanding that "old timer" is relative, reasons for disengagement (health, feeling unheard, changes in NA), the value of their experience, PR efforts targeting them, and events like brunches specifically for them. Ernest shared his perspective on balancing life and service. Some members can no longer drive at night.

If we remain complacent for too long, our recovery ceases.

H & I Resource Coordinator Report

On Saturday April 5 we attended the Heartlands area's Fun Day with H&I. Angelo and myself were guest speakers. I want to thank Kevin and the heartland area's H+I committee for inviting us. On Monday, May 12, H&I and PR had their biannual virtual meeting with H&I enthusiasts and chairs. The meeting was well attended The Big Bend Area has a new H&I Chair and has reached out for assistance to reestablish hospitals and institutions in their area.

In loving service

Cindy C

Public Relations Resource Coordinator Report

We Attended:

- March and April Co PR Resource Coordinator attended SEZF PR task force

Our Region is participating as point on the SEZF PR Newsletter Project and the Forest Area will be part of the pilot. We shared the test Newsletters with our Area PR/H&I committee leaders during our Virtual Bi-Monthly meeting held on Monday, May 12th @ 8pm

- Monthly FD virtual meetings with our FD leaders and Resource coordinators
- Our co - PR resource coordinator attended the Heartland Area's PR subcommittee meeting
- We had 12 members attending our PR/H&I virtual meeting in May – we had a few new PR chairs who were seeking guidance and resources from other members with PR experience. (Daytona, Coquina, Tampa Fun Coast) We discussed PR week which is an annual event where every area, region and zone is encouraged to commit to at least one activity during PR week.

- On June 7th from 11am - 4pm our SEZF PR Task Force is having a virtual event for PR week.

- We are currently working on assisting areas in putting their local contact information on existing PSA's.

Thank you to our SEZF IT leader for showing us how to do it. It will require us to purchase a video editing program.

- We will be providing the PR booth during our FRCNA Convention to bring awareness to Public Relations – Also, if your area needs or would like to use the Regional PR booth for their local events, please contact myself or our Co PR Resource coordinator – we are the single point of accountability for the Regional PR Booth

- NAWS PR reached out to the FI Region and asked for assistance in manning the NAWS PR Booth for the RISE 25 NADCP Conference, which is being held at the Gaylord Palms Resort May 28 – 30th – Thank you to the Greater Orlando Area for assisting in reaching out to members in the local area as well as other experienced members to assist in covering all the shifts NAWS needed to have covered.

- WE are answering all of the emails we receive on the FL Region PR email with inquiries

- One of our goals is to visit all of the area PR subcommittee meetings – our next scheduled Area PR meeting to attend will be in the Daytona Area on June 8th from 10am -11am

- Our next PR / H&I bi monthly virtual meeting will be held on July 14th @ 7pm – If the RCMs are aware of any newly elected PR or H&I subcommittee chairs, vice chairs, leaders or co leaders

ILS

Liz B. and Charles D.

Your Regional PR Resource Coordinators

Technology Resource Coordinator Report

Florida Region Narcotics Anonymous
IT Resource Coordinator Report – Alternate
May 2025

Greetings,

Over the past two months, progress has been limited due to some personal challenges. However, we were still able to meet twice and make meaningful strides on a few key fronts.

Meetings & Project Updates:

Internet Access:

During our first meeting, we discussed and resolved our Internet situation. Charles secured T-Mobile 5G Internet service, and we are currently in the process of getting it fully operational.

Storage Facility:

Work continues on securing a storage facility for our IT equipment. This project is well underway and should be completed in the coming weeks.

Training:

I am nearing completion of my training as the Alternate IT Resource Coordinator and am gaining greater familiarity and confidence in fulfilling the role.

Server/Website Issues:

Our website recently experienced downtime. We are currently evaluating server options to determine the most reliable and sustainable solution moving forward. We anticipate finalizing a plan within the next few weeks.

Administrative Note:

My availability has changed due to a new work schedule. I am in the process of determining a new regular meeting time to ensure consistency and productivity going forward. With personal matters settling down, I am committed to staying more actively engaged in my position.

Call for Support:

We are still seeking members to join our Tech Resource Panel workgroup. Specifically, we need help across the following Task Teams:

Server Team
Website Management
User Management
A/V and RSC Support
Special Projects (as needed)

Please encourage anyone interested in service to reach out and get involved.

In loving service,
Anthony L
Alternate IT Resource Coordinator
Florida Region Narcotics Anonymous

Corrections Resource Coordinator Report

Corrections workgroup met on 5-11. All is well with the workgroup. We were supposed to attend the zephyrhills behind the wall meeting on May 5th but the prison was on lockdown. On May 14 we attended the btw meeting at hernando corrections. This was our second time going. The first meeting had 9 attendees and the second meeting there were 23 attendees. The feedback from the Chaplin for both meetings have been great. We are in talks with several DOC to start meeting soon in the facility. We have a few new volunteers who are waiting to go into a facility with me or Colin for a training session. And a few waiting on background checks. As always we are looking for volunteers to help with our growing numbers of DOC that want meetings. We are close to telling them we have to hold off until we can staff them.

RD/AD Report

RD/AD Report May, 2025

Hello, all hope this finds you in good spirits and great health!

We are suggesting you subscribe to NAWS news to get up-to-date information. You can subscribe at <https://www.na.org/?ID=reports-nawsnews-nawsmain-m>
That will keep you informed on all worldwide information.

We currently have 4 IDT's available now

1. Gender-Neutral and Inclusive Language in NA Literature
2. Dealing with Disruptive and Predatory Behavior
3. Reimagining revitalizing Service Committees
4. DRT/MAT as It Relates to NA

We have a Survival kit that is now available. on the Steps from NA's books. Three different NA books contain information about the Twelve Steps. Have bundled this material into one boxed set titled The NA Survival Kit. For each Step, the Survival Kit would include the section from the Basic Text chapter "How It Works," the chapter from It Works: How and Why, and the chapter from The NA Step Working Guides, with the questions numbered rather than bulleted. You can get them straight from the Florida RSO.
flarso@floridarso.org

The Meeting Locator has been updated and we are asking you to please update your meetings on the BMLT!
<https://www.na.org/?ID=web-archive>

Membership Contribution is important for the lifeline of our fellowship so please go to na.org and sign up. And you can set up a recurring donation that is Tax deductible. They do send you a yearly statement for your taxes. We have many members that have set it up by numbers of clean time.

We still have membership surveys that we ask that you participate in so We can better serve you!

We are looking for your input because every member has a voice.

We traveled to (Nessna) the Northeast Zonal Symposium in Philadelphia. Carlos and I were able to take away lots of great information from this event. We also did a workshop that we facilitated on reaching out to non-English speaking communities. All the workshops are online, and you can listen to them there. Here is the link (<https://nesssna.nezf.org/program/>)

We did submit our young addicts book presentation to the world board for consideration in the next car survey. The survey deadline was May 21st, and we should start taking votes on what will be in it sometime in August. As soon as it's available we will set up a Google sheet so you can collect your idea of what direction to move forward. More will be revealed.

We have spoken with Fellowship Development and will be doing a presentation to all our RCM's and members in July to prepare you for the CAR on responsibility and how to get your area involved. Our voting participation seems to be increasing and we look forward to continuing increasing it. In 2023 we had just over 100 groups vote in 2025. In the Interim we had 125 groups vote. We are hoping for more this year. However, we need your help to better carry your vote. We currently have about 400 groups in our region 125, which seems low if you would agree to truly understand and carry your vote at the world conference.

In Loving service
RD/Ad Team
Rd@naflorida.org
Ad@naflorida.org

FRC Board Report

Good afternoon, Florida Region,

The FRCNA, Inc. BOD met yesterday, May 17, 2025, from 9am-1pm. All board members were present.

FRCNA 43 will be here at Rosen Centre July 3, 2025- July 6, 2025. Room rates for double occupancy are \$146.00 per night plus any applicable taxes. The cutoff for booking rooms in the FRCNA room block is June 11, 2025, so book your rooms early. Self-parking is \$10/day with in and out access. Don't forget to pre-register and book your hotel rooms!! Currently, we are at about 133% of the room block. The hotel is sold out of all rooms, but they do have a "wait list"

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established. We are working with Rosen to try to secure an overflow hotel for some additional rooms. The cost of registration goes up tonight at midnight so if you still have not registered, the clock is ticking and time is running out!

Most of the registration and merchandise items have been delivered except for the banners which we will have within the next two weeks. Main speakers have all confirmed their attendance and travel arrangements have been arranged. The program will be available online sometime in June so watch the website and/or social media for updates.

We will have two escape room adventures during the day on Friday and Saturday, and one locked escape room each night on those days. We will have a TikTok Spot with a banner backdrop for photos and Tik Tok stuff. There will be Basic Deck games during the convention. We are also bringing back Sunday Breakfast acoustic jazz entertainment. There will be a 70s-80s themed dance on Friday night and current trends dance on Saturday night after the main speaker meeting. There will be comedy shows on both Friday and Saturday night.

There is one last Support Committee meeting scheduled for Sunday 06/01/2025 from 10AM-12PM. FRCNA BOD wants to thank all support committee who continue to participate in the planning of FRCNA 43 and those who will help execute the convention on site. Go to www.frcna.com for more information on how to get involved.

CFO Report to the BOD/RSC 5/17/25

Checking Account Balance \$26,177.73

So far for FRCNA 43 Vision Without Limits:

5/17/2025

Registrations Totals

July Special 138

Before May 18 372 510

Banquets

July Special 169

July Special -

Vegan 5

Before May 18 104

Before May 18 -

Vegan 2 280

Sunday Breakfast

July Special 8

July Special -

Vegan 2

Before May 18 34

Before May 18 -

Vegan 1 45

Friday Entertainment 1

Saturday

Entertainment 0

Entertainment

Combo 41

Mugs 35

T-Shirts 51

Donations \$201.00

We have \$83,416.25 in deposits on hand with hotels for future conventions, entertainment, our storage unit and office detailed as follows:

Rosen Centre (2025 – FRCNA 43) \$20,000.00

Rosen Centre (2025 – FRCNA 43) \$15,000.00

Rosen Plaza (2026 – FRCNA 44) \$10,000.00

Rosen Centre (2027 – FRCNA 45) \$10,000.00

Rosen Centre (2028 - FRCNA 46) \$10,000.00

Rosen Centre (2029 - FRCNA 47) \$2,500.00

Rosen Plaza (2030 - FRCNA 48) \$2,500.00

Mark Lundholm 2025 – 2026 \$10,000.00

Cubsmart 5/25 - 12/25 \$2,044.44

Orlando Office Center - Security \$69.00

Orlando Office Center - Rent 5/25

- 3/26 \$721.05

Rosen Centre - May RSC \$145.44

Rosen Centre - May RSC \$436.32

Total Deposits \$83,416.25

Merchandise was ordered and we paid for ½ of the order per our terms.
ILS,

Shar S, Steph W, and Marcia C. (On Behalf of the FRCNA, Inc. BOD)

Attachments

Old Business

Proposal Number: 2025-01-01

Maker: Admin Body

Proposal: To pass the 2025-2026 Budget

Intent: To have a working budget

Financial Impact: \$121,653.00 in budgeted expenses. See Budget.

Outcome in January 2025: Sent to Areas

Outcome in March 2025: Sent back to Areas again for vote in May 2025

No: 1

Abstain: 3

Yes: 12

Outcome: Passed

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Proposal Number: 2025-01-03

Maker: First Coast Area & HRP

Proposal: To eliminate the Florida Service Symposium as an FRSC hosted event. For the Florida Regional Service Committee to no longer host the Florida Service Symposium and to remove all references in the Guide to Florida Regional Service.

Intent: To let go of the FSS with the hopes that this would allow the Southeast Zonal Forum or another Region/Zone to assume the hosting responsibilities for this event as this will free up a large portion of our funds.

Rationale: The Florida Regional Service Committee inaugurated the Florida Service Symposium in 2005 and has hosted this event every other year since. Except for 2021 all were held in person. The event has always been provided to members at no cost. We have interacted directly with the medical field, treatment industry, the Department of Corrections, Law Enforcement, the legal system, and government officials to name a few. The Florida Service Symposium was the first event of its kind, attracted NA members from around the world, brought trusted servants of our fellowship together from coffee makers to World Board members. For 20 years the Florida Service Symposium has continued to fulfill its goal of becoming a primary model for trusted service training and all levels of service by providing cutting edge training not typically found elsewhere in our fellowship; communicating NA World Service strategic plans, initiatives, and current projects. We have fulfilled our mission and become a model for similar events now active throughout the world. Because there are now several similar events presented by adjacent zones the Florida Service Symposium is no longer a priority event for the World Board and NA World Service staff. The Florida Service Symposium has become expensive to host and the pandemic has made in-person events less well attended by professionals and members alike. Hotels, meeting space, food & beverage costs, travel costs, and declining donations have made this event cost prohibitive.

Financial Impact:

The FRSC would have up to \$31,200 to not only assist in other similar events but have more funding available for assistance to areas and perhaps additional donations to support NA World Services.

Spiritual Impact:

Letting go of the Florida Service Symposium would have a positive spiritual impact by allowing us to recognize our place in the fellowship as a whole and would allow others to benefit, grow, and have the first-hand experience that Higher Power has allowed us to have for the last 20 years.

Outcome in January 2025: Sent to Areas

Outcome in March 2025: Sent back to Areas again for vote in May 2025

Outcome in May 2025: Sent back to Areas again for vote in July 2025

Proposal Number: 2025-03-01

Maker: Corrections Coordinator

Proposal: On page 29 of the currently published GTFRS, in the "Requirements" section of the "Resource Coordinators" area, change the line that reads:

"Experience – should possess previous experience in their area of specialization on an area level for a minimum of one year."

TO:

Experience – should possess previous experience in their area of specialization on an area level for a minimum of one year unless that area of specialization is not regularly found on the area level, such as with Corrections. In these instances, the candidate should possess previous experience as the PR Area Chair/Regional Coordinator or H&I Area Chair/Regional Coordinator.

Intent: To ensure that candidates have some sort of training in the area they are running for.

Spiritual Impact: Concept 4, Concept 5

Financial Impact: None

Guide to Florida Regional Service Change: Yes

Outcome in March 2025: Tabled back to Guide

Blocked: 0

Stand Aside: 1

Assent with Reservation: 0

Assent: 14

Outcome: Consensus met

Proposal Number: 2025-01-004

Maker: HRP

Proposal: To reduce the number of HRP Panel Members from 5 members to 3 members

Intent: Operate efficiently and utilize resources available

Spiritual Impact: RSC will be better served and in line with forthcoming change proposals

Financial Impact: Savings of at least \$2400/year in stipends.

Guide to Florida Regional Service Change: Yes

On Page 21, Under Composition

Change: the Human Resource Panel to consist of three (3) individuals elected by the FRSC.

Outcome in March 2025: Tabled to Fellowship Development

Blocked: 0

Stand Aside: 3

Assent with Reservation: 0

Assent: 13

Outcome: Consensus met

New Business

Proposal Number: 2025-05-01

Maker: Fellowship Development Leader

Proposal: Proposal for Addition to Secretary Duties

Proposal to Add to the Duties of the Secretary or Alternate Secretary to Attend and Document Minutes from the Fellowship Development Meeting Held on Saturday of the RSC Weekend

Proposed Addition to GTFRS – Secretary Duties Section:

"The Secretary or Alternate Secretary shall attend the Fellowship Development (FD) meeting held on the Saturday of the RSC weekend and provide a written record of the minutes, to be submitted to the FD Leader or Co-Leader at the end of Fellowship development session."

Intent: To ensure a consistent and accurate record of the Fellowship Development (FD) discussions that take place on the Saturday of each Regional Service Conference (RSC) weekend by assigning the responsibility of recording the minutes to the Secretary or Alternate Secretary. Fellowship Development is a vital aspect of our service structure, and it is important to maintain accurate records of discussions and decisions made during these sessions. Currently, we rely on volunteers to document FD minutes, which can result in inconsistency or lack of accountability. The Secretary team is already present and accountable during the RSC weekend and receives a stipend for their participation. Therefore, it is both feasible and logical to formally assign this responsibility to the Secretary or Alternate Secretary as part of their duties.

Spiritual Impact: This proposal aligns with the spiritual principles of the Twelve Traditions and Twelve Concepts of NA service:

- 1st Tradition: "Our common welfare should come first; personal recovery depends on NA unity."

By documenting and preserving the outcomes of Fellowship Development, we support our common welfare through transparency and continuity.

- 1st Concept: "To fulfill our Fellowship's primary purpose, the NA groups have joined together to create a structure which develops, coordinates, and maintains services on behalf of NA as a whole."

Fellowship Development plays a vital part in achieving our primary purpose. Ensuring proper documentation of these discussions supports our unified efforts in service.

Financial Impact: None. The Secretary team already receives a stipend for their role during the RSC weekend. This proposal does not require any additional funding or resources.

Guide to Florida Regional Service Change: Yes. This proposal will require a formal update to the Secretary's duties and responsibilities as outlined in the current Guide to Regional Service.

Blocked: 0

Stand Aside: 1

Assent with Reservation: 0

Assent: 15

Outcome: Consensus met

Elections

Position: Acclimation to Facilitator

Member: Michelle C

HRP: Requirements read

Outcome: Acclimated

Position: Acclimation to FD Leader

Member: Colin H

HRP: Requirements read

Outcome: Acclimated

Position: Secretary

Member #1: Malcolm J

Nominated by: Daytona

2nd by: Forest

HRP: Requirements read; meets qualifications

Member #2: Allen R

Nominated by: Bay

2nd by: Recovery Coast

HRP: Requirements read; does not meet qualifications

Outcome: Malcolm J elected

RBZ Recommendation for World Board

Member: Ramon R

HRP: Gave recommendation in support

Open Positions

Volunteer! All NA members of the Florida Region are encouraged to fill out a Human Resource Panel volunteer form at naflorida.org/hrpform to be added to the HRP's pool of volunteers.

Alternate Secretary

Alternate Treasurer

Technology Resource Coordinator

Technology Resource Panel

RSO Board

Please refer to the Guide to Florida Regional Service for additional qualifications and responsibilities for each open position.

Wrap Up

Reach out! Have questions? Contact your local area's RCMs or message the Florida Region at info@naflorida.org.

Volunteer! All NA members of the Florida Region are encouraged to fill out a Human Resource Panel volunteer form at naflorida.org/hrpform to be added to the HRP's pool of volunteers.

Show up! All NA members have a voice at the Florida Region's Fellowship Development on Saturdays and are welcome to attend the Regional Service Committee Business Meeting on Sundays. FD and RSC meetings will be in a hybrid format indefinitely. If you would like to attend in person or virtually, please see details below, or visit naflorida.org/rsc for more information.

July 18th - 20th, 2025

naflorida.org/hotel/May2025

Rosen Centre Hotel

9840 International Drive

Orlando, Florida 32819

Phone: (407) 996-9840

Room Rate : \$144/night

See naflorida.org/rsc for discounted parking information

Cut off date: June 27, 2025

Juy RSC Activity Hosted by: Suncoast

Saturday FD: naflorida.org/virtualfd or Zoom ID 843 0454 1072

Date/Time: July 19, 2025 @ 9:00 am

Sunday FRSC Business Meeting: naflorida.org/virtualrsc or Zoom ID: 845 9148 0010

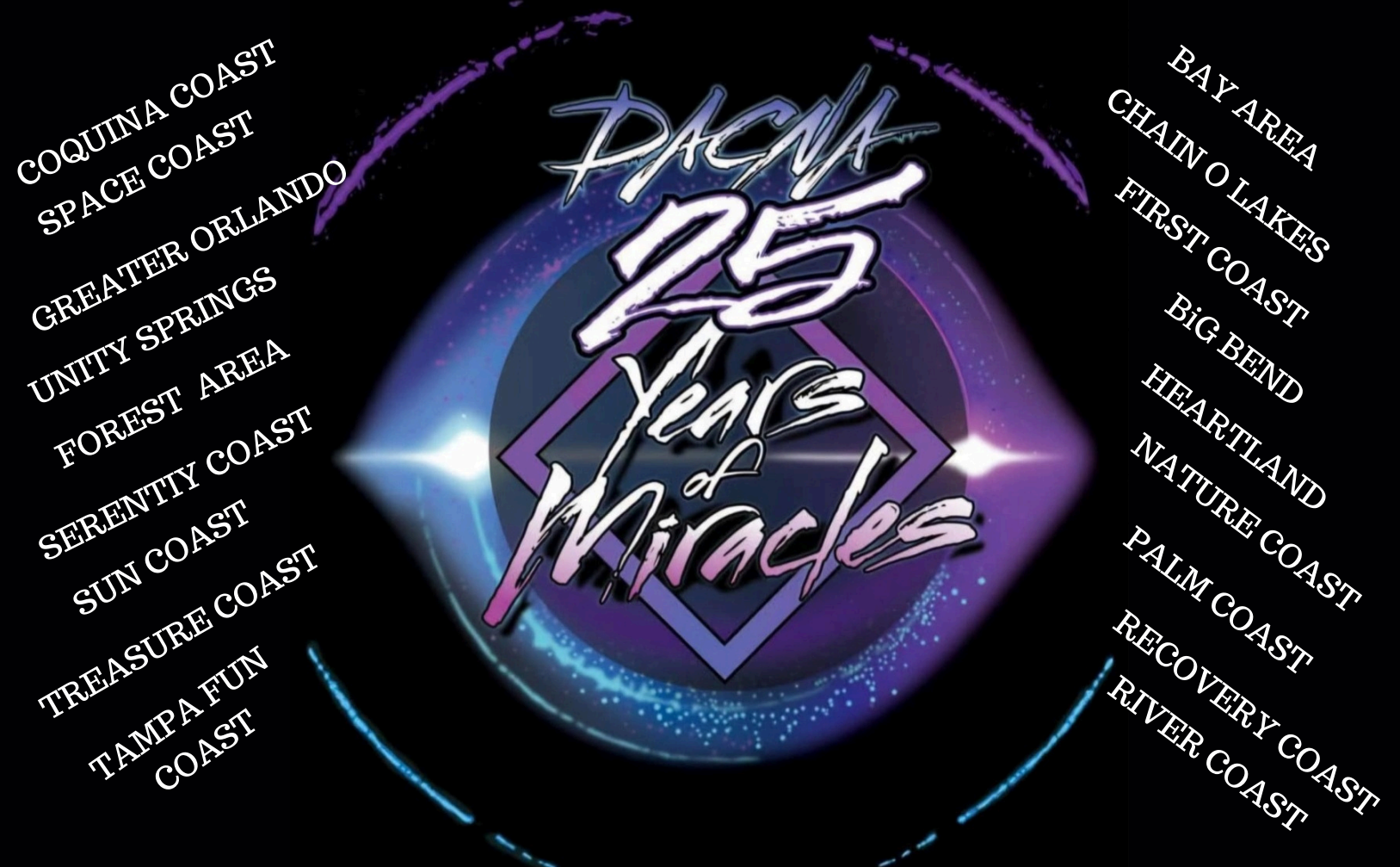
Date/Time: July 20, 2025 @ 9:00 am

Admin Meeting: Zoom ID: 823 2896 0092 Passcode: FRSC

Date/Time: June 9, 2025 and July 14, 2025 @ 8:30 pm

DACNA XXV

THE VISTING AREA WHO IS THE LOUDEST
DURING SATURDAY NIGHT'S ROLL CALL WILL
RECIEVE A DACNA CONVENTION BANNER
SIGNED BY ALL THE SPEAKERS



JUNE 6TH-8TH
HILTON OCEANFRONT RESORT
100 N ATLANTIC AVR, DAYTONA BEACH, FL

GO TO WWW.DACNA.ORG
OR SCAN THE QR CODE TO:



Purchase Your:

- Registration
- Saturday Nights Banquet Ticket
- Saturday Nights X Rated Comedic Hypontist



FOREST AREA
ACTIVITIES

SUMMER *Bash*

BRING A
CHAIR

\$7 PER CAR
UPON ENTRY
TO PARK

CARNEY ISLAND

SPEAKER, FOOD & FELLOWSHIP

JUNE 14TH, 2025
11AM-3PM

13275 SE 115TH AVE,
OCKLAWAHA FL 32179
PAVILION #3 LITTLE LAKE WEIR

\$5 SUGGESTED DONATION



NA NOT AFFILIATED WITH THIS VENUE
CONTACT DESIREE FOR MORE INFORMATION (352)875-7489

JUNE 21ST 2025 5 PM - 9 PM

SPONSORSHIP DINNER

FUNDRAISER FOR CELEBRATION OF UNITY

COMMUNITY UNITY METHODIST CHURCH**
4921 S US HIGHWAY 17-92
CASSELBERRY, FL 32707
HELD IN THE FELLOWSHIP HALL

**THIS FACILITY IS NOT AFFILIATED WITH NARCOTICS ANONYMOUS

*Grab your sponsor, grab your sponsees
and come out for a fun night of fellowship!
3 course meal served at 5:30 pm-\$20 a plate
Silent Auction
Speakers at 6:30 pm
Recovery Games begin at 7:30 pm
Contact Lia M. - 407-701-1061*

***Sponsor who brings the
most sponsees wins a prize!***

GREATER ORLANDO AREA: WWW.ORLANDONA.ORG
24 HOUR HELPLINE: 407-425-5157/866-579-8333
FLORIDA RELAY FOR THE DEAF (TTY) 800-955-8771

Still Working On It Learning Day 2025

Sunday May 25th 2025

**Still Working On It
1656 Ronald Reagan Blvd
Longwood, FL 32750***

- ***Step and Tradition Speakers
11:45AM-7:35PM***
- ***Main Speaker: 8PM***
- ***Food and Drinks for sale during
the event***

**For more information contact
Marquise P. at 407-534-2561
or
Kandis B. at 407-462-3414**

**Greater Orlando Area
www.orlandona.org
Orlando Helpline (407) 425-5157
or Toll Free (866) 579-8333
Florida relay for the deaf
(800) 955-8771 or 711
*This facility is not affiliated with N.A.**





Come and join us for the

Service Awareness Day Summer Picnic

Sunday, June 29th from 1-5 p.m.
Bill Frederick Park at Turkey Lake,
Pavilion #3

3401 S. Hiawasse Rd,
Orlando, FL 32835

Come learn about our Area and its subcommittees. No addict will be turned away.

Bring your family, friends, and pets to a fun filled day at the park.

\$5 Food Combo will include: a burger or 2 hotdogs, chips, cookie, and a drink.

Individual items: Burgers \$3, Hot Dogs \$2, Soda \$1, Cookies \$1. Water will be free.

For more info please contact:

Gisella L - 786-252-0195

Greater Orlando Area's Website: www.orlandona.org

24 Hour Helpline/Toll-Free: 407-425-5157/866-579-8333

Florida Relay Number for the Deaf: 800-955-8771

*NA is not affiliated with this facility



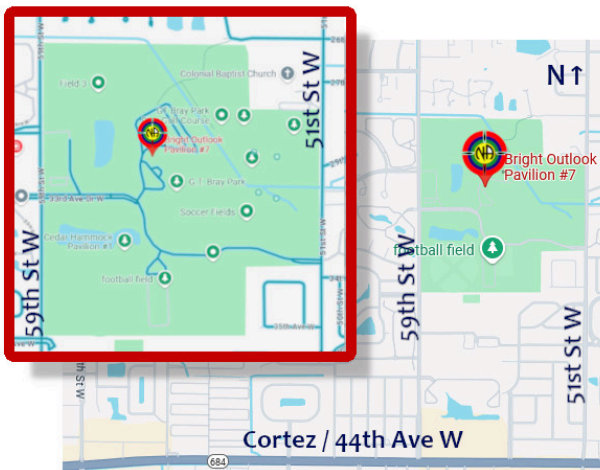
The Fresh Start  Group Annual

Memorial Day

E V E N T

Monday, May 26th, 2025
11:00 AM - 3:00 PM

Speaker at 1:30 PM



GT Bray Park

BRIGHT OUTLOOK PAVILION
5503 33rd Ave Dr W
Bradenton, FL 34209
ENTER FROM 59TH ST W

*NA is not affiliated with this location.
\$5 suggested donation, but no addict turned away.*

RAFFLE★FOR★PRIZES

FOOD★MUSIC★FELLOWSHIP

SUNCOAST AREA CONVENTION PLANNING COMMITTEE MEETING

Join us as we begin planning the first
Suncoast Area Convention!

Whether you're a seasoned member or
newcomer, your voice matters. We need
your ideas, your energy, and your unique
experience to help shape this new
convention for our recovery community.

PAM S: 410-369-8362, NICOLE C: 516-996-3333
MELISSA H: 443-527-9900

SUNDAY, MAY 18, 2025
6:30 PM @ STARBUCKS

102 Manatee Ave E, Bradenton, Florida 34208
NA is not affiliated with this location.



Come Join

"We Do Recover"

Of The Suncoast Area NA

As We Celebrate

40 Years of Carrying the Message

With a Dinner/Speaker Meeting

**If possible, please bring a covered dish with enough food that
will serve 4-6 people.**

When: Sunday May 25, 2025

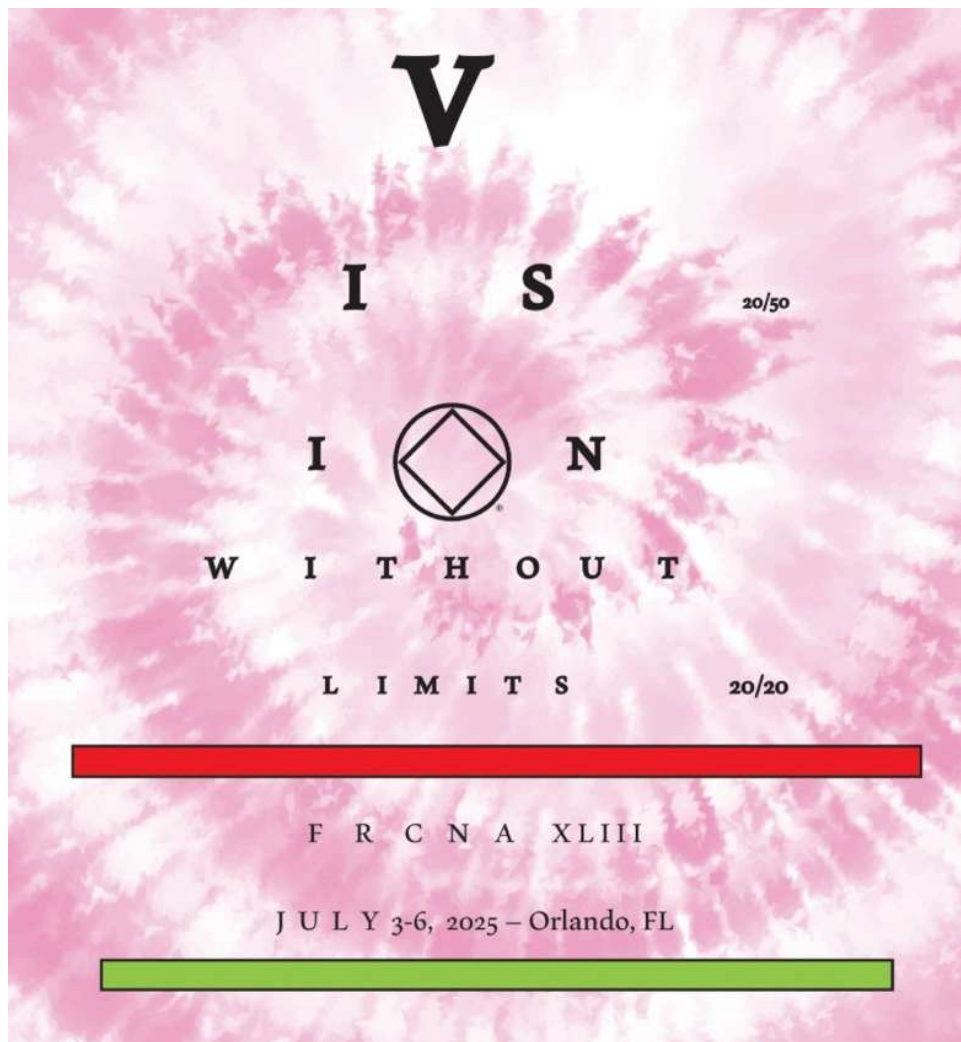
Time: 6:30-9 p.m.

Where: St. Thomas More Church

2506 Gulf Gate Dr.

Sarasota, FL 34231

(NA IS NOT AFFILIATED WITH ANY MEETING FACILITY)



FRCNA 43

Vision Without Limits

July 3-6, 2025

Rosen Centre

9840 International Dr. Orlando, FL 32819

Please go to FRCNA.com for more information

*FRCNA is not affiliated with the Rosen Centre

Hello everyone,

On April 1, 2025, the opening bank balance was \$39,558.21. After deposits of \$11,525.64 and expenses of \$11,167.63 on March 31, 2025, the ending book balance was \$39,916.22. After deducting \$10,000.00 withheld for the next RSC, the Prudent Reserve of \$11,000.00, the GSR Assembly Reserve of \$11,200.00, and the Florida Service Symposium Reserve of \$8,600.00 the available balance was \$-883.78. We will not be making a donation to NAWS.

As of RSC held on May 18, 2025, we received \$2,043.26 in income and had \$8,872.67 in expenses. Additionally, we allocated the monthly reserve of \$400.00 for the GSR Assembly & \$800.00 the Florida Service Symposium. Therefore, after RSC business the available balance was \$-8,913.19.

The following pdfs will include the treasurer's report with banking summary, income & expense summary, contribution summary, profit and loss, balance sheet, budget vs actual report and bank statements.

If there are any discrepancies, questions, or concerns please do not hesitate to contact us by sending an email to treasurer@naflorida.org or alttreasurer@naflorida.org.

ILS,

Danette R. – Treasurer

Vacant – Alternate Treasurer

Payment Information:

We accept payments via PayPal at paypal.me/frsc or search treasurer@naflorida.org. Choose sending to a friend since you are not paying for an item or service. Be sure to add a note to include the group or area name to ensure proper credit.

We also accept payments via Check or Money order. Please be sure to make it payable to the **Florida Regional Service Committee**. Also, please include your group or area name on the memo line to ensure proper credit.

Please send to:

Florida Regional Service Office
c/o Florida Regional Service Committee
2222 South Combee Road, Suite 6
Lakeland, FL 33801



Banking Summary ending 04/30/25 for May 2025 RSC

Activity	As of	Amount
Opening QuickBooks balance	1-Mar-25	39,558.21
Inflows - Deposits	Mar & Apr	11,525.64
Outflows - Checks & Expenses	Mar & Apr	(11,167.63)
Total Available before Reserves	30-Apr-25	39,916.22

Prudent Reserve	Per FRSC Guide	(11,000.00)
Withheld for Current RSC	Per Straw Poll	(10,000.00)
Withheld for Budgeted Item	Per Straw Poll	-
GSR Assembly Reserve	Spread over 3 yrs	(11,200.00)
Service Symposium Reserve	Spread over 3 yrs	(8,600.00)
Total Reserves	30-Apr-25	(40,800.00)

Total Shortage - No Donation to NAWS	(883.78)
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Activity during this RSC	As of	Amount
Inflows - Deposits	18-May-25	2,043.26
Outflows - Checks & Expenses	18-May-25	(8,872.67)
Event Reserved Funds Used	18-May-25	-
GSR Assembly Reserve	Monthly Allocation	(400.00)
FL Service Symposium Reserve	Monthly Allocation	(800.00)
Current QuickBooks Balance	18-May-25	(8,913.19)

After today's RSC business

Total Shortage - No Donation sent to NAWS	-
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Florida Regional Service Committee
Income & Expense Summary
June 1, 2024 - April 30, 2025

	Acct No	06/30/24	07/31/24	08/31/24	09/30/24	10/31/24	11/30/24	12/31/24	01/31/25	02/28/25	03/31/25	04/30/25
Beginning QB Balance - BOA Checking	10002	21,530.21	20,187.53	29,373.06	21,345.93	10,775.87	9,770.83	4,450.92	3,460.83	130.68	(946.53)	1,645.06
Beginning QB Balance - Chase Checking	10003	8,722.20	8,818.20	10,155.04	18,827.22	22,002.15	22,092.15	28,650.08	30,801.15	36,135.52	40,398.03	30,930.48
Beginning QB Balance - Chase Savings	10004	-	-	-	-	-	-	-	-	-	-	500.00
Beginning QB Balance - PayPal	10010	281.71	1,910.04	182.96	2,001.10	55.54	831.44	47.78	1,363.51	183.18	106.71	1,111.91
Total Beginning Available before Reserves		30,534.12	30,915.77	39,711.06	42,174.25	32,833.56	32,694.42	33,148.78	35,625.49	36,449.38	39,558.21	34,187.45
Deposits from Areas	41000	1,664.52	11,413.69	1,992.70	6,633.79	718.07	9,048.58	3,479.28	6,192.63	2,763.59	5,319.22	5,664.47
Deposits from Groups	42000	110.00	5,352.58	80.50	155.09	205.53	611.48	577.33	423.83	146.68	175.55	366.25
Deposits from Members	43000	-	93.00	-	-	5.00	-	-	-	-	-	-
Deposits from Others	44000	-	2,000.00	-	(2,000.00)	-	-	-	-	-	-	-
Deposits from FRCNA	44001	-	-	-	-	-	-	-	-	-	-	-
Deposits from Events (FSS/GSR Assembly)	45000	-	-	-	-	-	-	-	-	-	-	-
Total Deposits	40000	1,774.52	18,859.27	2,073.20	4,788.88	928.60	9,660.06	4,056.61	6,616.46	2,910.27	5,494.77	6,030.72
FSS Costs (Year of WSC)	56000	-	-	-	-	-	-	-	-	-	-	-
GSR Assembly Costs (Year before WSC)	56500	-	-	-	-	-	-	-	-	-	-	-
Contribution to NAWS	50001	-	-	-	(7,124.25)	-	-	-	-	-	-	-
RSO Financial Assistance	50005	-	(3,508.67)	-	-	-	-	-	500.00	-	-	-
Total Event Costs	55000	-	(3,508.67)	-	(7,124.25)	-	-	-	500.00	-	-	-
Administration	60000	(1,360.67)	(1,285.94)	(264.50)	(2,587.44)	(795.86)	(4,299.10)	(1,110.94)	(2,030.40)	(1,278.84)	(3,234.66)	(299.18)
Fellowship Development	61000	(32.20)	(3,286.74)	(470.82)	(1,835.56)	(271.88)	(2,750.69)	(57.02)	(3,254.61)	(32.02)	(1,691.42)	(32.02)
Human Resource Panel	62000	-	(909.35)	-	(1,048.41)	-	(804.98)	-	(574.60)	-	(625.00)	-
Regional & Alternate Delegates	63000	-	(1,073.28)	-	(428.00)	-	(1,250.80)	(411.94)	(520.00)	-	(3,882.93)	-
Total Expenses		(1,392.87)	(6,555.31)	(735.32)	(5,899.41)	(1,067.74)	(9,105.57)	(1,579.90)	(6,379.61)	(1,310.86)	(9,434.01)	(331.20)
Other Income/(Expenses) not for FRSC	98101	-	-	1,125.31	(1,105.91)	-	(100.13)	-	87.04	1,509.42	(1,431.52)	29.10
Interest Income	98102	-	-	-	-	-	-	-	-	-	-	0.15
Total Other Income & Other Expenses		-	-	1,125.31	(1,105.91)	-	(100.13)	-	87.04	1,509.42	(1,431.52)	29.25
Net Income per Profit and Loss Stmt		381.65	8,795.29	2,463.19	(9,340.69)	(139.14)	454.36	2,476.71	823.89	3,108.83	(5,370.76)	5,728.77
Ending QB Balance - BOA Checking	10002	20,187.53	29,373.06	21,345.93	10,775.87	9,770.83	4,450.92	3,460.83	130.68	(946.53)	1,645.06	2,469.91
Ending QB Balance - Chase Checking	10003	8,818.20	10,155.04	18,827.22	22,002.15	22,092.15	22,092.15	30,801.15	36,135.52	40,398.03	30,930.48	17,384.79
Ending QB Balance - Chase Savings	10004	-	-	-	-	-	-	-	-	-	500.00	18,600.15
Ending QB Balance - PayPal	10010	1,910.04	182.96	2,001.10	55.54	831.44	47.78	1,363.51	183.18	106.71	1,111.91	1,461.37
Total Ending Available before Reserves		30,915.77	39,711.06	42,174.25	32,833.56	32,694.42	33,148.78	35,625.49	36,449.38	39,558.21	34,187.45	39,916.22
Prudent Reserve per FRSC Guide	16001	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)
Withheld for next RSC	16002	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)
Withheld for budgeted item	16003	-	-	(4,200.00)	(4,200.00)	(4,200.00)	(4,200.00)	(4,200.00)	(4,200.00)	(4,200.00)	-	-
FL Service Symposium Reserve	16100	(3,200.00)	(4,000.00)	(4,800.00)	(5,600.00)	(6,400.00)	(7,200.00)	(8,000.00)	(8,800.00)	(9,600.00)	(10,400.00)	(11,200.00)
GSR Assembly Reserve	16200	(4,600.00)	(5,000.00)	(5,400.00)	(5,800.00)	(6,200.00)	(6,600.00)	(7,000.00)	(7,400.00)	(7,800.00)	(8,200.00)	(8,600.00)
Total LT Reserves	16000	(28,800.00)	(30,000.00)	(35,400.00)	(36,600.00)	(37,800.00)	(39,000.00)	(40,200.00)	(41,400.00)	(42,600.00)	(39,600.00)	(40,800.00)
Total Ending Available LESS Reserves		2,115.77	9,711.06	6,774.25	(3,766.44)	(5,105.58)	(5,851.22)	(4,574.51)	(4,950.62)	(3,041.79)	(5,412.55)	(883.78)
Ending Bank Stmt Balance - BOA Checking	10002	20,332.43	19,529.33	18,299.92	19,340.93	18,081.74	13,183.34	11,743.25	9,052.36	573.64	3,770.09	3,980.76
Ending Bank Stmt Balance - Chase Checking	10003	8,818.20	16,834.52	18,827.22	22,002.15	22,092.15	28,850.08	30,801.15	36,135.52	40,398.03	31,605.48	17,384.79
Ending Bank Stmt Balance - Chase Savings	10004	-	-	-	-	-	-	-	-	-	500.00	18,600.15
Ending Bank Stmt Balance - PayPal	10010	1,910.04	1,903.61	3,107.01	55.54	750.69	47.78	1,363.51	183.18	106.71	1,111.91	1,111.91
<i>Outstanding Checks & Deposits</i>		<i>(144.90)</i>	<i>1,443.60</i>	<i>1,940.10</i>	<i>(8,565.06)</i>	<i>(8,230.16)</i>	<i>(8,932.42)</i>	<i>(8,282.42)</i>	<i>(8,921.68)</i>	<i>(1,520.17)</i>	<i>(2,800.03)</i>	<i>(1,161.39)</i>

Transaction Detail

03/17/25	to	05/18/25	Chase Transaction Detial			
Date	Num	Amount	Committee	Description	Payable to	
Checks Written						
05/18/25	118	\$ (225.00)	Admin	RSC Facilitator	Ernest	
05/18/25	119	\$ (225.00)	Admin	RSC Co-Facilitator	Michelle	
05/18/25	121	\$ (225.00)	Admin	RSC Secretary	Ezra	
05/18/25	121	\$ (38.52)	Admin	Minutes printing	Ezra	
05/18/25		\$ -	Admin	RSC Alt Secretary	Vacant	
05/18/25	120	\$ (225.00)	Admin	RSC Treasurer	Danette	
05/18/25		\$ -	Admin	RSC Alt Treasurer	Vacant	
05/18/25	122	\$ (225.00)	FD	FD Leader	Belynda	
05/18/25	122	\$ (48.03)	FD	FD Printing	Belynda	
05/18/25	123	\$ (225.00)	FD	FD Co-Leader	Colin	
05/18/25	123	\$ (220.50)	FD	FD Minutes & Storage	Colin	
05/18/25	123	\$ (358.04)	FD	Corrections Workgroup	Colin	
05/18/25	124	\$ (163.62)	FD	Corrections Resource Coordinator	Angelo	
05/18/25	125	\$ (225.00)	FD	H & I Resource Coordinator	Cindy	
05/18/25		\$ -	FD	Technology Resource Coordinator	Vacant	
05/18/25	126	\$ (225.00)	FD	Technology Alternate Resource Coordinator	Anthony	
05/18/25	127	\$ (225.00)	FD	Public Relations Resource Coordinator	Liz	
05/18/25	128	\$ (225.00)	FD	Public Relations Co-Resource Coordinator	Charles	
05/18/25	129	\$ (200.00)	HRP	HRP Member 1 - Leader	Jennifer	
05/18/25	130	\$ (200.00)	HRP	HRP Member 2 - Guide	Kristi-Beth	
05/18/25		\$ -	HRP	HRP Member 3	Vacant	
05/18/25		\$ -	HRP	HRP Member 4	Vacant	
05/18/25	134	\$ (200.00)	HRP	HRP Member 5	Mark	
05/18/25	132	\$ (225.00)	RD/AD	RD	Ramon	
05/18/25	132	\$ (761.45)	RD/AD	RD - WSC Travel to NESSSNA	Ramon	
05/18/25	132	\$ (630.00)	RD/AD	RD/AD - SEZF Travel	Ramon	
05/18/25	132	\$ (260.00)	RD/AD	RD - SEZF Travel Per Diem	Ramon	
05/18/25	133	\$ (225.00)	RD/AD	AD	Carlos	
05/18/25	133	\$ (260.00)	RD/AD	AD - WSC Travel to NESSSNA Per Diem	Carlos	
05/18/25	133	\$ (195.00)	RD/AD	AD - SEZF Travel Per Diem	Carlos	
05/18/25	135	\$ (1,500.00)	RD/AD	SEZF Donation		
05/18/25	138	\$ (136.60)	FD	RSO - Hope Rises Literature		
05/18/25	137	\$ (1,300.00)	Admin	Rosen Center - 07/25 Hotel Deposit		
05/18/25	136	\$ (121.07)	Admin	SEZF - Courage to Change Zoom Donation		
05/18/25	131	\$ -	Admin	Void		
			Admin	7th Tradition Donation	NAWS	
Debits/ Withdrawals						
Apr-25		\$ (18,600.15)		Transfer to Savings		
Credits/Deposits						
Mar-25	Deposit	\$ 525.00		7th Traditions Donations made at RSC		
Apr-25	Deposit	\$ 4,554.31		7th Traditions Donations made at RSC		
Apr-25	Deposit	\$ 0.15		Interest Income		
May-25	Deposit	\$ 1,137.25		7th Traditions Donations made at RSC		

\$ (21,676.27)
 \$ 30,905.48
\$ 9,229.21

Total Transactions
Beginning QuickBooks Balance
Ending QuickBooks Balance

03/17/25 to 05/18/25 Bank of America Transaction Detail

Date	Num	Amount	Committee	Description	Payable to
Debits/ Withdrawals					
03/30/25	Debit	\$ (614.18)	RD/AD	DoubleTree	NESSSNA
05/01/25	Debit	\$ (29.95)	Admin	Bank Service Fee	Bank of America
Mar-25	Debit	\$ (85.88)	Admin	Helpline	Twilio
Apr-25	Debit	\$ (161.04)	Admin	Helpline	Twilio
May-25	Debit	\$ (40.02)	Admin	Helpline	Twilio
04/06/25	Debit	\$ (3.02)	FD	Website	Amazon
05/02/25	Debit	\$ (3.02)	FD	Website	Amazon
03/18/25	Debit	\$ (99.00)	Admin	QuickBooks Online	Intuit
04/18/25	Debit	\$ (99.00)	Admin	QuickBooks Online	Intuit
05/18/25	Debit	\$ (99.00)	Admin	QuickBooks Online	Intuit
04/01/25	Debit	\$ (29.00)	FD	Website	Linode
05/01/25	Debit	\$ (29.00)	FD	Website	Linode
Credits/Deposits					
04/01/25	Transfer	\$ 1,111.91		Transfer from PayPal	
04/15/25	Transfer	\$ 5.00		Transfer from PayPal	
05/01/25	Transfer	\$ 1,461.37		Transfer from PayPal	
05/15/25	Transfer	\$ 27.16		Transfer from PayPal	
05/18/25	Deposit	\$ 1,500.00		7th Traditions Donations made at RSC	
		\$ 2,813.33		Total Transactions	
		\$ 2,444.12		Beginning Balance	
		<u><u>\$ 5,257.45</u></u>		Ending Balance	

03/17/25 to 05/18/25 PayPal Transaction Detail

Date	Num	Amount	Committee	Description
04/01/25		\$ (1,111.91)		Transfer to BOA
		\$ 1,111.91		Group donations
04/15/25		\$ (5.00)		Transfer to BOA
		\$ 5.00		Group donations
05/01/25		\$ (1,461.37)		Transfer to BOA
		\$ 1,461.37		Group donations
		\$ -		Total Transactions
		\$ -		Beginning Balance
		<u><u>\$ -</u></u>		Ending Balance

Florida Regional Service Committee
Contribution Summary
June 1, 2024 - April 30, 2025

From	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-31	Feb-28	Mar-31	Apr-30	Net Income
Florida Regional Convention												0.00
												0.00
Total From Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Area - Bay		1,346.75				1,954.20	2,001.07		699.51	563.77	2,512.00	9,077.30
Area - Bermuda Islands												0.00
Area - Big Bend												0.00
Area - Chain O Lakes				100.00				1,500.00				1,600.00
Area - Coquina Coast		1,473.98				519.24		1,106.71		109.42		3,209.35
Area - Daytona		186.00										186.00
Area - First Coasat				1,000.00		500.00						1,500.00
Area - Forest								300.00		1,000.00		1,300.00
Area - Greater Orlando	1,639.52	1,773.68		1,595.56	693.07	831.92	1,353.21			1,121.03	1,110.16	10,118.15
Area - Heartland		420.90										420.90
Area - Nature Coast							100.00					100.00
Area - Palm Coast			1,967.70								1,717.31	3,685.01
Area - Recovery Coast	25.00	25.00	25.00	50.00	25.00	50.00	25.00	25.00	25.00	25.00	25.00	325.00
Area - River Coast		200.00										200.00
Area - Serenity Coast											300.00	300.00
Area - Space Coast		355.91										355.91
Area - Sun Coast				1,888.23		693.22						2,581.45
Area - Tampa Funcoast								1,460.92	3,500.00	500.00		5,460.92
Area - Treasure Coast		1,149.80		2,000.00		4,500.00				2,000.00		9,649.80
Area - Trinidad & Tobago												0.00
Area - Un Coast		4,481.67						1,800.00				6,281.67
Total From Areas	1,664.52	11,413.69	1,992.70	6,633.79	718.07	9,048.58	3,479.28	6,192.63	4,224.51	5,319.22	5,664.47	56,351.46
A Train to Somewhere		446.15		16.34		32.73		29.45		40.25		564.92
AM NA							500.00					500.00
Circle of Hope								169.77				169.77
Heights of NA		155.92				179.92		105.45		9.32		450.61
Hope Rises		3,294.07				295.00						3,589.07
Just for Today		1,200.00										1,200.00
Life on Life's Terms	31.00	24.00		28.00	65.00	21.00	25.00	19.00	38.00	20.00		271.00
Life's a Beach											300.00	300.00
Miracles of Faith	40.00											40.00
NA in APK		136.84										136.84
No More Excuses			45.00	28.00								73.00
Quarantine Florida			15.50	57.25	59.78	62.50	44.00	100.16	97.01	18.67	66.25	521.12
Radical Recovery Group of Apopka				25.50								25.50
Recovery on Campus		95.60			80.75					87.31		263.66
Steps to Freedom	39.00		20.00			20.33	8.33		11.67			99.33
Total From Groups	71.00	5,256.98	60.50	155.09	124.78	591.15	569.00	423.83	146.68	175.55	366.25	7,841.83
-Members		93.00			5.00						54.00	152.00
Total From Members	0.00	93.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	54.00	152.00
TOTAL	\$ 1,735.52	\$ 16,763.67	\$ 2,053.20	\$ 6,788.88	\$ 847.85	\$ 9,639.73	\$ 4,048.28	\$ 6,616.46	\$ 4,371.19	\$ 5,494.77	\$ 6,084.72	\$ 64,345.29

Florida Regional Service Committee

Budget vs. Actuals: FY 2025 (Jun 2024 - May 2025) - FY25 P&L

June 2024 - May 2025

	TOTAL	
	ACTUAL	BUDGET
Income		
40000 Unrestricted Contributions		0.00
41000 From Areas	56,868.80	60,000.00
42000 From Groups	9,409.82	2,500.00
43000 From Members	98.00	500.00
44000 From Other		0.00
44001 FRC		10,000.00
44002 RSO		0.00
44003 SEZF		0.00
Total 44000 From Other		10,000.00
Total 40000 Unrestricted Contributions	66,376.62	73,000.00
45000 Events Income		0.00
45100 FSS Revenue		0.00
45101 FSS Donations		0.00
45105 FSS Food (Non-banquet)		0.00
45106 FSS Saturday Morning Zonal Breakfast Tickets		3,250.00
45107 FSS Saturday Night Banquet Tickets		1,750.00
45108 FSS Friday Night Women in Service (WIS) Dinner Tickets		0.00
45109 FSS Women in Service (WIS) Donations		0.00
45110 FSS Women in Service (WIS) Merchandise Sales		0.00
Total 45100 FSS Revenue		5,000.00
Total 45000 Events Income		5,000.00
49000 Uncategorized Income	0.00	
Total Income	\$66,376.62	\$78,000.00
Cost of Goods Sold		
50000 CONTRIBUTIONS		
50001 Contributions to NAWS	7,124.25	0.00
50005 RSO Financial Assistance	3,008.67	
Total 50000 CONTRIBUTIONS	10,132.92	0.00
55000 EVENTS		0.00
56000 Florida Service Symposium (FSS) Costs		0.00
56002 FSS Hotel Meeting Space		4,500.00
56003 FSS GSR Paid Room Nights		16,500.00
56004 FSS Admin Travel & Lodging		0.00
56005 FSS Travel & Lodging Assistance		0.00
56006 FSS Speaker Travel & Lodging		0.00
56008 FSS Professionals Meals		0.00
56009 FSS Speaker Meals		0.00
56011 FSS Friday WIS Dinner Meals		1,750.00
56012 FSS Saturday SEZF Breakfast Food		0.00
56013 FSS Saturday Night Banquet Food		3,250.00
56014 FSS Entertainment & Hotel Rental Costs		0.00
56015 FSS Audio/Visual (AV) Equipment/Hardware Rental (Wi-Fi)		2,000.00

	TOTAL	
	ACTUAL	BUDGET
56016 FSS Merchant Fees (Shopify/PayPal)		0.00
56018 FSS WIS Merchandise & Supplies		0.00
56019 FSS Merchandise		0.00
56020 FSS Literature		300.00
56021 FSS Correspondence & Mailing		900.00
56022 FSS Copies & Printing		2,000.00
56023 FSS Supplies		0.00
Total 56000 Florida Service Symposium (FSS) Costs		31,200.00
56500 GSR Assembly (GSRA) Costs		0.00
56501 GSRA Hotel Meeting Space & Coffee		0.00
56502 GSRA GSR Paid Room Nights		0.00
56503 GSRA Travel & Lodging Assistance		0.00
56504 GSRA Audio/Visual (AV) Equipment/Hardware Rental (Wi-Fi)		0.00
56505 GSRA Conference Agenda Report (CAR) Workshops		0.00
56506 GSRA Conference Agenda Report (CAR) Printing		0.00
56507 GSRA Copies & Printing		0.00
56508 GSRA Supplies		0.00
Total 56500 GSR Assembly (GSRA) Costs		0.00
Total 55000 EVENTS		31,200.00
Total Cost of Goods Sold	\$10,132.92	\$31,200.00
GROSS PROFIT	\$56,243.70	\$46,800.00
Expenses		
60000 ADMINISTRATION		0.00
60100 Admin Travel to FRSC	135.24	0.00
60101 Facilitator FRSC Per Diem	1,089.00	1,200.00
60102 Co-Facilitator FRSC Per Diem	1,314.00	1,200.00
60103 Secretary FRSC Per Diem	1,089.00	1,200.00
60104 Alternate Secretary FRSC Per Diem	439.00	1,200.00
60105 Treasurer FRSC Per Diem	1,314.00	1,200.00
60106 Alternate Treasurer FRSC Per Diem	225.00	1,200.00
Total 60100 Admin Travel to FRSC	5,605.24	7,200.00
60150 Area Travel to FRSC		0.00
60151 Stateside Area Travel Assistance (FRSC)	275.00	1,890.00
60152 Island Area Travel Assistance (FRSC)		
60154 Bermuda Islands Area Travel Assistance (FRSC)	1,481.98	4,200.00
Total 60152 Island Area Travel Assistance (FRSC)	1,481.98	4,200.00
Total 60150 Area Travel to FRSC	1,756.98	6,090.00
60200 Admin Travel to Areas		0.00
60201 Admin Area Support Travel		590.00
60202 Admin Area Support Travel - Consensus Based Decision Making (CBDMM)		750.00
Total 60200 Admin Travel to Areas		1,340.00
60250 Admin Expenses		0.00
60251 RSC Hotel Meeting Space & Coffee	10,534.04	9,000.00
60252 RSC Regional Function Events		0.00
60253 Statewide Helpline (YAP)	1,585.80	1,500.00
60254 Statewide Helpline SFRSC Reimbursement	-1,864.42	
Total 60253 Statewide Helpline (YAP)	-278.62	1,500.00
Total 60250 Admin Expenses	10,255.42	10,500.00

	TOTAL	
	ACTUAL	BUDGET
60300 Secretary Expenses		0.00
60301 Secretary Copies, Printing & Supplies		500.00
60302 Secretary Minutes Printing & Mailing (N/A)	242.45	500.00
60303 Secretary Report Submission (Google docs)		240.00
60304 Secretary PDF Editing Software (Adobe)		240.00
Total 60300 Secretary Expenses	242.45	1,480.00
60350 Treasurer Expenses		0.00
60351 Treasurer Copies, Printing & Supplies	42.29	30.00
60352 Treasurer Bank Service Fees	29.95	0.00
60353 Treasurer Merchant Processing Fees (PayPal)	381.19	1,000.00
60355 Treasurer Software Subscription (QuickBooks Online)	1,170.00	1,200.00
Total 60350 Treasurer Expenses	1,623.43	2,230.00
60500 Strategic Planning Meeting (SPM)		
60501 SPM Room Rental	200.00	200.00
60502 SPM Food	173.95	200.00
60503 SPM Admin Travel	52.26	750.00
60504 SPM FD Travel	207.37	0.00
60505 SPM HRP Travel	180.90	250.00
60506 SPM RD/AD Travel	77.72	
Total 60500 Strategic Planning Meeting (SPM)	892.20	1,400.00
Total 60000 ADMINISTRATION	20,375.72	30,240.00
61000 FELLOWSHIP DEVELOPMENT		0.00
61100 FD Travel to FRSC		0.00
61101 FD Leader FRSC Per Diem	1,314.00	1,200.00
61102 FD Co-Leader FRSC Per Diem	1,314.00	1,200.00
61103 Corrections Coordinator FRSC Per Diem	613.62	1,200.00
61107 H&I Coordinator FRSC Per Diem	900.00	1,200.00
61109 Technology Coordinator FRSC Per Diem	414.00	1,200.00
61110 Technology Co-Coordinator FRSC Per Diem		1,200.00
61111 Public Relations Coordinator FRSC Per Diem	1,114.00	1,200.00
61112 Public Relations Co-Coordinator FRSC Per Diem	1,314.00	1,200.00
Total 61100 FD Travel to FRSC	6,983.62	9,600.00
61150 FD Travel to Areas		0.00
61151 FD Leader Area Presentations Travel		300.00
61152 FD Co-Leader Area Presentations Travel		300.00
61153 Corrections Coordinator Area Presentations Travel		300.00
61154 H&I Coordinator Area Presentations Travel		300.00
61155 Technology Coordinator Area Presentations Travel		300.00
61156 Public Relations Coordinator Area Presentations Travel		1,100.00
61157 Island Nation Travel (to Islands)		4,000.00
Total 61150 FD Travel to Areas		6,600.00
61200 FD Travel (for Members)		0.00
61201 FD Workgroup Travel		1,500.00
61202 Corrections Workgroup	451.84	
61204 IT Workgrop	1,125.22	
Total 61201 FD Workgroup Travel	1,577.06	1,500.00
Total 61200 FD Travel (for Members)	1,577.06	1,500.00
61250 FD Expenses		0.00

	TOTAL	
	ACTUAL	BUDGET
61251 FD Copies, Printing & Supplies	361.13	400.00
61252 FD Literature		0.00
61253 FD Events	100.64	0.00
Total 61250 FD Expenses	461.77	400.00
61300 Corrections Expenses		0.00
61301 Corrections Copies, Printing & Supplies	529.13	0.00
61302 Corrections Correspondence & Mailing		500.00
61304 Corrections Behind the Walls (BTW) Literature	2,142.38	2,500.00
61305 Corrections Hope Rises (BTW)	1,992.84	3,000.00
61306 Corrections Website Hosting		120.00
61307 Corrections Events		0.00
61308 Corrections Training - FL Police Accreditation Coalition (FPAC)		0.00
Total 61300 Corrections Expenses	4,664.35	6,120.00
61400 H&I Expenses		0.00
61401 H&I Copies, Printing & Supplies		0.00
61402 H&I Literature		0.00
61403 H&I Events		0.00
Total 61400 H&I Expenses		0.00
61450 IT Expenses		0.00
61451 IT Copies, Printing & Supplies	125.64	0.00
61452 IT Audio/Visual (AV) Equipment & Hardware Purchases		345.00
61454 IT Announcements (Twilio/YAP)	80.80	0.00
61455 IT Backup Processing (Updraft Plus)		42.00
61456 IT Data Storage (Amazon Web Services)	271.15	40.00
61457 IT Video Conference Calling (Zoom)	264.85	225.00
61458 IT Website Hosting Domain Management (Go Daddy)		75.00
61459 IT Website Plugin (WP Plugin Team)		250.00
61460 IT Website Server (Linode)	348.00	300.00
61461 IT Wi-Fi (Mobile Beacon)	480.00	480.00
Total 61450 IT Expenses	1,570.44	1,757.00
61500 PR Expenses		0.00
61501 PR Copies, Printing & Supplies		0.00
61502 PR Display Booth Maintenance		0.00
61503 Booth Registration Fees	100.00	3,600.00
61504 PR Literature		2,000.00
61505 PR Events Travel	666.55	0.00
Total 61500 PR Expenses	766.55	5,600.00
Total 61000 FELLOWSHIP DEVELOPMENT	16,023.79	31,577.00
62000 HUMAN RESOURCE PANEL (HRP)		0.00
62100 HRP Travel to FRSC		0.00
62101 HRP Member 1 Leader FRSC Per Diem	1,264.00	1,200.00
62102 HRP Member 2 Guide FRSC Per Diem	884.56	1,200.00
62103 HRP Member 3 FRSC Per Diem	639.00	1,200.00
62104 HRP Member 4 FRSC Per Diem	214.00	1,200.00
62105 HRP Member 5 FRSC Per Diem	1,289.00	1,200.00
Total 62100 HRP Travel to FRSC	4,290.56	6,000.00
62150 HRP Travel Other		0.00
62152 HRP Area Presentations Travel		250.00

	TOTAL	
	ACTUAL	BUDGET
Total 62150 HRP Travel Other		250.00
62250 HRP Expenses		0.00
62251 HRP Copies, Printing & Supplies	271.78	1,200.00
Total 62250 HRP Expenses	271.78	1,200.00
Total 62000 HUMAN RESOURCE PANEL (HRP)	4,562.34	7,450.00
63000 REGIONAL DELEGATES		0.00
63100 Delegate Travel to FRSC		0.00
63101 Regional Delegate FRSC Per Diem	1,314.00	1,200.00
63102 Alternate Delegate FRSC Per Diem	1,314.00	1,200.00
Total 63100 Delegate Travel to FRSC	2,628.00	2,400.00
63150 Delegate Travel to Areas		
63151 Delegates Area Workshops Travel		1,500.00
Total 63150 Delegate Travel to Areas		1,500.00
63250 Delegates Expenses		0.00
63251 Delegates Copies, Printing, & Supplies		800.00
63252 Delegates Webinars		0.00
63255 SEZF Donation (\$3k/2yr cycle)	1,500.00	1,000.00
Total 63250 Delegates Expenses	1,500.00	1,800.00
63300 Delegate Travel to Southeast Zonal Forum (SEZF)	1,636.00	0.00
63301 Delegates SEZF Travel	2,695.20	10,000.00
63302 Members SEZF Travel		2,500.00
Total 63300 Delegate Travel to Southeast Zonal Forum (SEZF)	4,331.20	12,500.00
63350 Delegate Travel to World Service Conference (WSC)		
63351 Delegates WSC Travel		5,500.00
63352 Delegates WSC Workshops Travel (2/yr)	3,164.20	
Total 63350 Delegate Travel to World Service Conference (WSC)	3,164.20	5,500.00
Total 63000 REGIONAL DELEGATES	11,623.40	23,700.00
64000 AD-HOC COMMITTEES		0.00
Total Expenses	\$52,585.25	\$92,967.00
NET OPERATING INCOME	\$3,658.45	\$ -46,167.00
Other Income		
98000 Other Income		
98100 Deposits made to our acct in error	0.00	
98101 Courage to Change (Zoom)	0.00	
Total 98100 Deposits made to our acct in error	0.00	
98102 Interest Income	0.15	
Total 98000 Other Income	0.15	
Total Other Income	\$0.15	\$0.00
Other Expenses		
99000 Other Expenses		
99001 Voided Checks	0.00	
Total 99000 Other Expenses	0.00	
Total Other Expenses	\$0.00	\$0.00
NET OTHER INCOME	\$0.15	\$0.00
NET INCOME	\$3,658.60	\$ -46,167.00

<div>Florida Regional Service Committee</div> <div>Profit and Loss by Month</div> <div>June 2023 - April 2024</div>												
	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	TOTAL
Income												
40000 Unrestricted Contributions												\$0.00
41000 From Areas												\$0.00
Bay	5,638.52	3,369.04						3,140.29		3,030.60		\$15,178.45
Big Bend			386.35			114.60		256.77				\$757.72
Coquina Coast		645.83				1,159.53						\$1,805.36
First Coast								4,500.00				\$4,500.00
Forest		375.00				1,125.00				139.00		\$1,639.00
Greater Orlando	1,295.68			600.78	261.49	433.53		1,637.98	1,122.95		1,919.53	\$7,271.94
Heartland						1,500.00				2,674.63		\$4,174.63
Nature Coast		300.00										\$300.00
Palm Coast						1,483.31						\$1,483.31
Recovery Coast			75.00			25.00		50.00		75.00		\$225.00
River Coast				400.00				200.00		200.00		\$800.00
Space Coast			505.85					402.12		3,555.91		\$4,463.88
Sun Coast		1,700.00		1,000.00		800.00						\$3,500.00
Tampa Funcoast			3,699.52			1,183.15		8.71		1,342.23		\$6,233.61
Uncoast										4,481.67		\$4,481.67
Total 41000 From Areas	6,934.20	6,389.87	4,666.72	2,000.78	261.49	7,824.12		10,195.87	1,122.95	15,499.04	1,919.53	\$56,814.57
42000 From Groups												\$0.00
Circle of Hope									150.00			\$150.00
Just for Thursdays	15.90		77.85			22.80				7.66		\$124.21
Ladies to the Core (deleted)		32.32										\$32.32
Life on Life's Terms			92.00			35.00		46.00		42.00		\$215.00
Miracles of Faith			96.00					32.00		70.00		\$198.00
Quarantine Florida	20.00	30.00	27.00		55.00		71.50	13.75	12.50	36.38		\$266.13
Radical Recovery						18.00						\$18.00
Recovery Central			11.00									\$11.00
Recovery On Campus		65.75		155.00			173.00		34.00	102.83		\$530.58
Solutions 1 & 2	50.00	14.00	18.25	29.50	20.75						54.32	\$186.82
Step by Step Recovery								90.00		150.00		\$240.00
Steps to Freedom				80.94	51.67		16.33		13.00		13.25	\$175.19
Taking it to the Streets								153.00				\$153.00
Un Nuevo Comienzo			20.00									\$20.00
WISH							108.00		117.38			\$225.38
Total 42000 From Groups	85.90	142.07	342.10	265.44	127.42	75.80	368.83	334.75	326.88	408.87	67.57	\$2,545.63
43000 From Members								260.00				\$260.00
44000 From Other												\$0.00
44001 FRC		13,000.00										\$13,000.00
44003 SEZF										300.00		\$300.00
44005 FRNFG		100.00										\$100.00
Total 44000 From Other		13,100.00								300.00		\$13,400.00
Total 40000 Unrestricted Contributions	7,020.10	19,631.94	5,008.82	2,266.22	388.91	7,899.92	368.83	10,790.62	1,449.83	16,207.91	1,987.10	\$73,020.20
45000 Events Income												\$0.00
45100 FSS Revenue												\$0.00
45101 FSS Donations						25.00	15.00	11.00	30.00			\$81.00
45106 Saturday Morning Zonal Breakfast Tickets						50.00	120.00	150.00	350.00	100.00		\$770.00
45107 Saturday Night Banquet Tickets						90.00	160.00	720.00	855.00	985.00		\$2,810.00
45108 Friday Night Women in Service Dinner Tickets						70.00	70.00	945.00	455.00	35.00		\$1,575.00
45108a Women in Service Dinner Scholarship						125.00		10.00	25.00			\$160.00
Total 45108 Friday Night Women in Service Dinner Tickets						195.00	70.00	955.00	480.00	35.00		\$1,735.00
45109 Women in Service Merchandise Sales							40.00	260.00	140.00			\$440.00
Total 45100 FSS Revenue						360.00	405.00	2,096.00	1,855.00	1,120.00		\$5,836.00
Total 45000 Events Income						360.00	405.00	2,096.00	1,855.00	1,120.00		\$5,836.00
Uncategorized Income								2,901.46		2,000.00		\$4,901.46
Total Income	\$7,020.10	\$19,631.94	\$5,008.82	\$2,266.22	\$388.91	\$8,259.92	\$773.83	\$15,788.08	\$3,304.83	\$19,327.91	\$1,987.10	\$83,757.66
Cost of Goods Sold												
55000 EVENTS												\$0.00
56000 Florida Service Symposium (FSS)												\$0.00
56001 FSS Hotel Deposits					1,000.00		2,000.00	2,000.00		-5,000.00	0.00	\$0.00
56002 FSS Hotel Meeting Space										4,402.00		\$4,402.00
56003 FSS GSR Paid Room Nights										6,796.22		\$6,796.22
56004 FSS Admin Travel & Lodging										1,908.00		\$1,908.00
56005 FSS Travel & Lodging Assistance										636.00		\$636.00
56006 FSS Speaker Travel & Lodging										318.00		\$318.00
56007 FSS Professionals CEUs										150.00		\$150.00
56010 FSS Coffee										1,740.40		\$1,740.40
56011 FSS Friday WIS Dinner Meals										2,105.12		\$2,105.12
56012 FSS Saturday SEZF Breakfast Meals										818.40		\$818.40
56013 FSS Saturday Night Banquet Meals										3,043.34		\$3,043.34
56016 FSS Merchant Fees (Shopify/PayPal)						39.06	14.20	158.90	115.58	25.05		\$352.79
56017 FSS WIS Merchant Fees (Shopify/PayPal)							2.38	14.17	7.84			\$24.39
56018 FSS WIS Merchandise & Supplies										505.20		\$505.20
56022 FSS Copies & Printing						17.66		17.22		190.06		\$224.94
56023 FSS Supplies										817.20		\$817.20
Total 56000 Florida Service Symposium (FSS)					1,000.00	56.72	2,016.58	2,190.29	123.42	18,454.99	0.00	\$23,842.00
Total 55000 EVENTS					1,000.00	56.72	2,016.58	2,190.29	123.42	18,454.99	0.00	\$23,842.00
Total Cost of Goods Sold	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$56.72	\$2,016.58	\$2,190.29	\$123.42	\$18,454.99	\$0.00	\$23,842.00
GROSS PROFIT	\$7,020.10	\$19,631.94	\$5,008.82	\$2,266.22	\$ -611.09	\$8,203.20	\$ -1,242.75	\$13,597.79	\$3,181.41	\$872.92	\$1,987.10	\$59,915.66
Expenses												
60000 ADMINISTRATION												\$0.00
60100 Admin Travel												\$0.00
60101 Facilitator (FRSC)		150.00		200.00		200.00		200.00		200.00		\$950.00
60102 Co-Facilitator (FRSC)		200.00		200.00		200.00		200.00		159.00		\$959.00
60103 Secretary (FRSC)		200.00		200.00		200.00				159.00		\$759.00

	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	TOTAL
60104 Alternate Secretary (FRSC)		200.00		200.00		200.00		200.00		159.00		\$959.00
60105 Treasurer (FRSC)		200.00		200.00		200.00		200.00				\$800.00
60106 Alternate Treasurer (FRSC)		200.00		200.00		200.00		200.00		200.00		\$1,000.00
Total 60100 Admin Travel		1,150.00		1,200.00		1,200.00		1,000.00		877.00		\$5,427.00
60250 Admin Expenses												\$0.00
60251 Statewide Helpline (YAP)	121.26	202.81	121.67	121.26	161.68	122.20	122.71	121.05	161.03	122.11	160.74	\$1,538.52
60251a Helpline Reimbursement			-248.01					-317.53				\$ -565.54
Total 60251 Statewide Helpline (YAP)	121.26	202.81	-126.34	121.26	161.68	122.20	122.71	-196.48	161.03	122.11	160.74	\$972.98
60252 Hotel Meeting Space & Coffee		340.95		2,552.85		1,200.00	340.93	519.90		341.00		\$5,295.63
60253 Strategic Planning Meeting Expenses						115.25		163.81				\$279.06
Total 60250 Admin Expenses	121.26	543.76	-126.34	2,674.11	161.68	1,437.45	463.64	487.23	161.03	463.11	160.74	\$6,547.67
60300 Secretary Expenses												\$0.00
60302 Minutes Printing & Mailing (RSO)				18.44		126.03				49.86		\$194.33
Total 60300 Secretary Expenses				18.44		126.03				49.86		\$194.33
60350 Treasurer Expenses												\$0.00
60352 Bank Service Fees (BoA/Chase)									51.81			\$51.81
60353 Merchant Processing Fees (PayPal)	41.92	58.08	28.24	55.79	12.22	39.30	11.02	65.96	39.85	0.23	58.00	\$410.61
60355 Accounting Software Subscription (QuickBooks Online)	85.00	85.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	\$980.00
60356 Voided Checks		0.00										\$0.00
Total 60350 Treasurer Expenses	126.92	143.08	118.24	145.79	102.22	129.30	101.02	155.96	181.66	90.23	148.00	\$1,442.42
Total 60000 ADMINISTRATION	248.18	1,836.84	-8.10	4,038.34	263.90	2,892.78	564.66	1,643.19	342.69	1,480.20	308.74	\$13,611.42
61000 FELLOWSHIP DEVELOPMENT												\$0.00
61100 FD Travel to FRSC												\$0.00
61101 FD Leader (FRSC)						200.00		200.00		159.00		\$559.00
61102 FD Co-Leader (FRSC)		200.00		200.00		200.00		200.00				\$800.00
61115 H&I Resource Coordinator (FRSC)						200.00		200.00				\$400.00
61117 Technology Resource Coordinator (FRSC)		200.00				200.00				200.00		\$600.00
61119 Public Relations Resource Coordinator (FRSC)		200.00		200.00		200.00		200.00		200.00		\$1,000.00
61120 Public Relations Alternate Resource Coordinator (FRSC)				200.00		200.00		200.00		200.00		\$800.00
Total 61100 FD Travel to FRSC		600.00		600.00		1,200.00		1,000.00		759.00		\$4,159.00
61150 FD Travel to Areas												\$0.00
61151 FD Leader (Areas)		92.72								170.18		\$262.90
61155 Technology Resource Coordinator (Areas)										250.58		\$250.58
Total 61150 FD Travel to Areas		92.72								420.76		\$513.48
61200 FD Travel (for Members)						58.13						\$58.13
61201 FD Workgroup Travel Reimbursement								173.74				\$173.74
Total 61200 FD Travel (for Members)						58.13		173.74				\$231.87
61300 Corrections Expenses												\$0.00
61301 Copies, Printing & Supplies						641.97						\$641.97
61302 Correspondence & Mailing				150.00		204.66						\$354.66
Total 61300 Corrections Expenses				150.00		846.63						\$996.63
61450 IT Expenses												\$0.00
61451 Copies, Printing & Supplies				371.19				52.06				\$423.25
61452 Audio/Visual (AV) Equipment & Hardware Purchases								23.32		1,285.94		\$1,309.26
61456 Data Storage (Amazon Web Services)	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.18	3.17	3.17	3.63	\$35.34
61457 Video Conference Calling (Zoom)					224.85							\$224.85
61460 Website Server (Linode)	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	58.00		29.00	\$319.00
Total 61450 IT Expenses	32.17	32.17	32.17	403.36	257.02	32.17	32.17	107.56	61.17	1,289.11	32.63	\$2,311.70
61500 PR Expenses												\$0.00
61501 Copies, Printing & Supplies										25.99		\$25.99
61504 Event Literature										384.35		\$384.35
61505 Events Travel		510.74				65.00		179.76				\$755.50
Total 61500 PR Expenses		510.74				65.00		179.76		410.34		\$1,165.84
Total 61000 FELLOWSHIP DEVELOPMENT	32.17	1,235.63	32.17	1,153.36	257.02	2,201.93	32.17	1,461.06	61.17	2,879.21	32.63	\$9,378.52
62000 HUMAN RESOURCE PANEL (HRP)												\$0.00
62100 HRP Travel to FRSC												\$0.00
62101 HRP Member 1 Leader (FRSC)		200.00		200.00				200.00		159.00		\$759.00
62102 HRP Member 2 Guide (FRSC)		400.00		200.00		200.00				159.00		\$959.00
62103 HRP Member 3 (FRSC)				200.00		200.00		200.00		200.00		\$800.00
62104 HRP Member 4 (FRSC)								200.00		159.00		\$359.00
62105 HRP Member 5 (FRSC)								200.00		200.00		\$400.00
Total 62100 HRP Travel to FRSC		600.00		600.00		400.00		800.00		877.00		\$3,277.00
62150 HRP Travel Other												\$0.00
62151 Strategic Planning Meeting								132.50				\$132.50
Total 62150 HRP Travel Other								132.50				\$132.50
Total 62000 HUMAN RESOURCE PANEL (HRP)		600.00		600.00		400.00		932.50		877.00		\$3,409.50
63000 REGIONAL DELEGATES												\$0.00
63100 Delegate Travel to FRSC												\$0.00
63101 Regional Delegate (FRSC)		200.00		200.00		200.00		200.00		159.00		\$959.00
63102 Alternate Delegate (FRSC)		200.00				200.00		200.00		159.00		\$759.00
Total 63100 Delegate Travel to FRSC		400.00		200.00		400.00		400.00		318.00		\$1,718.00
63150 Delegate Travel to Areas												\$0.00
63151 Area Workshops								198.00				\$198.00
Total 63150 Delegate Travel to Areas								198.00				\$198.00
63250 Delegates Expenses												\$0.00
63251 Copies, Printing, & Supplies								39.16				\$39.16
63255 SEZF Donation (\$3k/2yr cycle)								1,500.00				\$1,500.00
Total 63250 Delegates Expenses								1,539.16				\$1,539.16
63300 Delegate Travel to WSC												\$0.00
63302 WSC Workshops (2/yr)					438.30			25.00			1,082.17	\$1,545.47
Total 63300 Delegate Travel to WSC					438.30			25.00			1,082.17	\$1,545.47
63350 Delegate Travel to SEZF												\$0.00
63351 Delegates (SEZF)		2,312.20		382.80		124.00	237.98	1,606.20		1,008.92		\$5,672.10
63352 Members (SEZF)		1,394.38						613.72				\$2,008.10
Total 63350 Delegate Travel to SEZF		3,706.58		382.80		124.00	237.98	2,219.92		1,008.92		\$7,680.20
Total 63000 REGIONAL DELEGATES		4,106.58		582.80	438.30	524.00	237.98	4,382.08		1,326.92	1,082.17	\$12,680.83
Total Expenses	\$280.35	\$7,779.05	\$24.07	\$6,374.50	\$959.22	\$6,018.71	\$834.81	\$8,418.83	\$403.86	\$6,563.33	\$1,423.54	\$39,080.27
NET OPERATING INCOME	\$6,739.75	\$11,852.89	\$4,984.75	\$ -4,108.28	\$ -1,570.31	\$2,184.49	\$ -2,077.56	\$5,178.96	\$2,777.55	\$ -5,690.41	\$563.56	\$20,835.39
Other Expenses												

	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	TOTAL
99100 Deposits made to our acct in error			0.00			0.00				-59.90		\$ -59.90
99101 Courage to Change (Zoom)	-20.00		-50.00		-20.00	-40.00		-20.00			-20.00	\$ -170.00
Total 99100 Deposits made to our acct in error	-20.00		-50.00		-20.00	-40.00		-20.00		-59.90	-20.00	\$ -229.90
Reconciliation Discrepancies						0.00						\$0.00
Total Other Expenses	\$ -20.00	\$0.00	\$ -50.00	\$0.00	\$ -20.00	\$ -40.00	\$0.00	\$ -20.00	\$0.00	\$ -59.90	\$ -20.00	\$ -229.90
NET OTHER INCOME	\$20.00	\$0.00	\$50.00	\$0.00	\$20.00	\$40.00	\$0.00	\$20.00	\$0.00	\$59.90	\$20.00	\$229.90
NET INCOME	\$6,759.75	\$11,852.89	\$5,034.75	\$ -4,108.28	\$ -1,550.31	\$2,224.49	\$ -2,077.56	\$5,198.96	\$2,777.55	\$ -5,630.51	\$583.56	\$21,065.29

Statement of Financial Position

Florida Regional Service Committee

As of May 18, 2025

DISTRIBUTION ACCOUNT	TOTAL
Assets	
Current Assets	
Bank Accounts	
10002 BoA Checking	5,257.45
10003 Chase Checking	9,229.21
10004 Chase Savings	18,600.15
10010 PayPal	
10011 Shopify	
Total for Bank Accounts	\$33,086.81
Accounts Receivable	
Other Current Assets	
12000 Earmarked Funds	0
12001 Prudent Reserve	-11,000.00
12002 Upcoming FRSC	-10,000.00
12003 Budgeted Item	
12100 Upcoming FSS	-12,000.00
12101 Upcoming WIS Banquet (Scholarship)	
12200 Upcoming GSR Assembly (GSRA)	-9,000.00
Total for 12000 Earmarked Funds	-\$42,000.00
Total for Other Current Assets	-\$42,000.00
Total for Current Assets	-\$8,913.19
Fixed Assets	
Other Assets	
16000 Long-term Reserves	0
16001 Prudent Reserve	11,000.00
16002 FRSC Reserve	10,000.00
16003 Budgeted Item	
16100 FSS Reserve	12,000.00
16101 FSS Women in Service (WIS) Reserve	
16200 GSR Assembly (GSRA) Reserve	9,000.00
Total for 16000 Long-term Reserves	\$42,000.00
Total for Other Assets	\$42,000.00
Total for Assets	\$33,086.81

Statement of Financial Position

Florida Regional Service Committee

As of May 18, 2025

DISTRIBUTION ACCOUNT	TOTAL
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 Accounts Payable (A/P)	
Total for Accounts Payable	0
Credit Cards	
Other Current Liabilities	
Total for Current Liabilities	0
Long-term Liabilities	
Total for Liabilities	0
Equity	
Unrestricted Net Assets	7,686.23
Net Income	2,552.69
Opening Bal Equity	22,847.89
Total for Equity	\$33,086.81
Total for Liabilities and Equity	\$33,086.81