

## ***Table of Contents***

1. [Secretary](#)
2. [Roll Call](#)
3. [Open Forum](#)
4. [Secretary Report](#)
5. [Admin Report](#)
6. [Treasurer Report](#)
7. [RCM - Big Bend Report](#)
8. [RCM - First Coast Report](#)
9. [RCM - Greater Orlando Report](#)
10. [RCM - Heartland Report](#)
11. [RCM - Nature Coast Report](#)
12. [RCM - Palm Coast Report](#)
13. [RCM - Recovery Coast Report](#)
14. [RCM - Space Coast Report](#)
15. [RCM - Suncoast Report](#)
16. [RCM - Tampa Fun Coast Report](#)
17. [Fellowship Development Group](#)
18. [Public Relations Resource Coordinator Report](#)
19. [Technology Resource Coordinator Report](#)
20. [Corrections Resource Coordinator Report](#)
21. [RD/AD Report](#)
22. [HRP Report](#)
23. [Open Positions](#)
24. [Elections](#)
25. [Old Business](#)
26. [New Business](#)
27. [Wrap Up](#)
28. [Attachment Appendix Summary](#)

***Roll Call***

<b>RCM 14 of 19</b>	<b>Sun Sep 20 2020 00:00:0 0 GMT-04 00 (EDT)</b>	<b>Sun Nov 15 2020 00:00:0 0 GMT-05 00 (EST)</b>	<b>Sun Jan 17 2021 00:00:0 0 GMT-05 00 (EST)</b>
Bay	P/V	P	P
Bermuda	P/V	P	A
Big Bend	P	P	P
Coquina Coast	P	A	A
Chain O' Lakes	A	A	A
Daytona	P	P	P
First Coast	A	P	P
Forest	A	A	A
Greater Orlando	P	P	P
Heartland	P	P	P
Nature Coast	P	P	P
Palm Coast	A	VACAN T	P
Recovery Coast	P	P	P
River Coast	A	A	A
Serenity Coast	Dormant	Dormant	Dormant
Space Coast	P	P	P
Sun Coast	P	P	P
Tampa FunCoast	P	P	P

**RSC Minutes January 17th 2021**

Treasure Coast	A	P	P
Trinidad & Tobago	Dormant	Dormant	Dormant
Uncoast	A	VACAN T	P
A - Absent			
Admin, Boards, Leaders and Coordinators			
Facilitator	P	P	P
Co Facilitator	P	P	P
Secretary	P	P	P
Alternate Secretary	P	P	P
Treasurer	P	Vacant	Vacant
Alternate Treasurer	Vacant	P	P
HRP Leader	P	P	P
HRP Guide	P	P	P
R.D.	P	P	P
A.D.	P	P	P
FD Leader	P	P	P
FD Co-Leader	P	P	Vacant
H & I Resource Coordinator	P	P	Vacant
Technology Resource Coordinator	P	P	P
Technology Alternate Resource Coordinator	P	P	P
PR Resource Coordinator	P	P	P
PR Co-Resource Coordinator	Vacant	P	P

**RSC Minutes January 17th 2021**

Corrections Resource Coordinator	P	P	P
RSO Pres	P	P	P
FRC Pres	P	P	P

## Open Forum

Please remember that these statements are condensed versions of what was said and not an exact transcript.

Mat from south Florida

We have an archival project in the south Florida region and we requested documents from the RSO but we need your permission to work with the documents. In exchange I will organize your digital files, later I can even help digitize information that isn't as of yet. There is a third issue, some of the information is shared from back in the day. Is there a process that you would like us to work with for approval of those documents?

Collin Corrections

I am so grateful to be here. There is a special feeling here and getting connected.

Ron Heartland

I am unsure if you said "digitally alter" and if so can you explain that further. Hopefully, we can put something in writing so we can answer groups and areas questions. I am just not sure what this terminology means.

My second point is about money. I believe it is time that we find a way to stabilize what is going on financially within our region.

Vernon

To mat, I would like to work with you. There was a hindrance with the available equipment. As someone outside of our region will this be secure?

did we not follow our actual format yesterday? When there is a change in the format can we be notified before the meeting?

Belinda

There were several concerns that came up in the guide. One was members coming without RSC experience. HRP will address our practices in regard to waiving clean time.

asking RCMS to be present at FD in March so we can discuss these changes

Ezra

We used to work together and we currently work with Mat and the south Florida region all the time.

Mat

I am not actually altering the documents but the file name for better searching and organization. The only actual change will be redacted information such as full names etc. the original documents will remain unchanged. I do not want to impact our relationship.

Ron

There are concerns that you may be a part of a group that is suing the world services and there are documents there that could affect that.

Chris

Mat, is there a cost? Will your region make money off of this project? Will you be bringing equipment to the RSO to work with these documents?

Mat

There should not be a cost to your region. My region will most likely offer to reimburse me for my time. I do have access to hardware if needed, but that will be later down the road.

Michelle IT

This is exactly what we were looking for in an archivist. Which would have been expensive and we were getting quotes and trying hard to do this and here comes mat with let me do it for free! I would be sad if this got shot in the foot. I also live near the RSO and would be glad to assist and work together on this project.

Ramon

## RSC Minutes January 17th 2021

I consider Mat a best friend. I am also glad to assist Mat as an admin and trusted servant.

Stephanie FRC VP

Can you clarify what Mat was looking for?

Mat

Archiving project (See Above)

Mat

I am making a searchable database, I am also interviewing people from both regions. We want future generations to be able to go to our website and learn the history. The purpose is to gather and preserve the history of the south Florida region. However, part of our region's history is combined.

Colin

looking forward to being able to show someone an old flyer or meeting list to be able to show people. There is an emotional connection to those things. A lot of people are comfortable with Mat and people are available to supervise.

RD

South Florida has a right to their history. We share a history. It will go a long way to uniting us.

Fran

I got clean in 1985 and was a part of it if you would like information.

Mat

If anyone has information please get a hold of me.

Valerie

I am offended for Mat that we are questioning his integrity. As an IT professional this is all standard procedure for what he wants to do. There are plenty of people who got clean after the split so it seems like whatever the "drama" was from the split should be left in the past so we can move forward.

Tyra

When did this split occur? I look forward to practicing brotherly love.

Carlos

There are a few philosophical differences between our regions. The split was in '90 or '91. I suggest anything prior to FRCNA 10 can be shared. But, after is when we split and we should not share it. The "drama" was valid and some still exists but I believe in taking the high road.

Michelle

I am not sure where the fear is?

Colin

I can't get behind it being about philosophical differences. It's about archiving information.

Straw Poll

Does Mat have the go ahead?

30 yes and 2 no

Clean dates/birthdays

KB on November 31 - 33 years

Nov 25 turned 44

Dec 5 - 73 years - Bob birthday

Dec 1 - celebrated 14 years

Mattie - Nov 25th turned 42

Ramon - 12 years - yesterday

Tyra -7 years on Jan 2

## RSC Minutes January 17th 2021

28 years - dec 21 - Stephanie

Jim- Jan 2- 59 birthday

**It is the Intent that recording of RSC will not be a continued process**

### ***Secretary***

All is well. We are in the midst of planning the virtual symposium. We have been working with the RD/AD team to gather and organize the professionals' list and get out any other information we have. We are putting together an email list to quickly and efficiently get invitations to the professional community. We are working closely with the IT team, who permitted us to access a cool plugin to help with the email blast. We will be meeting on Friday to have a more in-depth discussion on the symposium.

We have added the FFS flyer and the Treasury report to our attachments please scroll down to the attachment flyers.

In Loving Service  
Ramon & Valerie

### **Attachments**

<https://drive.google.com/file/d/10Z3w2sW3-YW5fCQZclcfFKyaNVfSZYhx/view?usp=drivesdk>

[https://drive.google.com/file/d/16JBELsb7rTQOE\\_Bv2pStouCKeX5Ay9n1/view?usp=drivesdk](https://drive.google.com/file/d/16JBELsb7rTQOE_Bv2pStouCKeX5Ay9n1/view?usp=drivesdk)

### ***Secretary Report***

### ***Admin Report***

The Admin met January 14 2021 via zoom to discuss the treasurer report And the Service Symposium. We discuss who will be chairing and sharing and aslo what topics will be at the upcoming Service Symposium. Also that we will be seeking a new FD Leader and Co Leader due to the fact that Scott will be resigning from his position and will not acclimate to the FD Leader.

## **Treasurer Report**

Hello everyone.

As I stated during the RSC, In November I discovered that the RSO failed to transfer \$1,415.46. The RSO did a through investigation of deposits and found that an additional \$3,537.92 was not sent to the RSC. On 1/6/2021, the RSO transferred \$4,953.38. I was also told that new policies have been put into place to prevent this from happening in the future. However, please check the reports to ensure your area/group/member funds have been received.

During the admin meeting we discussed the statewide helpline. I discovered that we have not sent a payment to the SFRSC since Jan 2020. I was provided a login to obtain the invoices and mailed a check for \$2,675.79 which is FRSC's half for the entire year of 2020. I have set up a reminder in QuickBooks so that this is not missed again as well as other regular recurring payments.

On November 1, 2020 the opening Bank of America balance was \$16,705.40 + Deposits \$2,240.00 – Expenses \$345.00 = \$18,600.41. After deducting Prudent Reserve \$11,000.00, Women in Service Donation \$75.00, & Service Symposium Expenses \$1,139.40 leaves \$6,386.01 available for use. In January, another \$5,953.93 was added to the available balance for a total of \$12,339.94 (See Below). The FRSC have decided to forego sending World any funds over prudent reserves until the audit is performed and are certain that all payments have been made.

I have included the following pdfs; contribution summary, banking summary, bank statements, income & expense summary, profit and loss and balance sheet.

Please be sure to make checks payable to Florida Regional Service Committee to ensure proper credit also include your group or area name. We can also accept payments made via PayPal.

If there are any discrepancies, questions or concerns please do not hesitate to contact me by sending an email to treasurer@naflorida.org or alttreasurer@naflorida.org.

ILS,  
Danette R.  
Treasurer

### **Attachments**

<https://drive.google.com/file/d/15Ny4pSNIP-UAS8IIHXqqOqwFuwoEc7Gt/view?usp=drivesdk>  
<https://drive.google.com/file/d/1y6C6eBoHjRsNA2Z2coiGc6Z94HKeRufY/view?usp=drivesdk>  
[https://drive.google.com/file/d/14Jf5\\_w1fyp49plG6ynK\\_Jo7YSw6fNvSE/view?usp=drivesdk](https://drive.google.com/file/d/14Jf5_w1fyp49plG6ynK_Jo7YSw6fNvSE/view?usp=drivesdk)  
<https://drive.google.com/file/d/1wQV-1krA-BDWVpfXRhAzuuDQXIlhVGac/view?usp=drivesdk>  
<https://drive.google.com/file/d/1NsbqpVkJPha7iJmj7ImUdZpbSA4q2VRo3/view?usp=drivesdk>  
<https://drive.google.com/file/d/15xiM-xMn-ewg71GIYvUzDWFwW-yFs91v/view?usp=drivesdk>  
<https://drive.google.com/file/d/10rFJBF7X8DaUskB2IPt3LE25Rp4jLzUF/view?usp=drivesdk>



## ***RCM - Big Bend Report***

---

Number of Groups: 8    Number of Meetings: 19    Donation: 357.16

---

### **Active Subcommittees**

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

### **What are your Subcommittees or Fellowship Development working on?**

We are working on filling the following Sub-committees: RCM 2, BBASC Chair, H&I Chair, PR chair, and we need to create an Ad hoc committee on Policy. Also encouraging our NA members to become trusted servants. One new home group has been created, Hooked On Recovery in Carabelle, FL. Several home groups have returned to Face-2-Face meetings, with 5 home groups continuing to carry the message on ZOOM. The Get Real Or Die home group has adopted the Conscious Contact meeting format (Step 11/Meditation Meeting (Thursdays 8pm) with much success supported by Florida Regional Conference trusted servants and other NA members world wide. Thank you. NAI0U1.

2

### **What events is your Area hosting in the next 2 months?**

No planned activities are upcoming.

### **Would your Area like the Region to put on a Workshop or provide support? Please explain.**

No.

### **Comments/Current Issues/Concerns/Questions/Problems**

Encouraging and maintaining active trusted servants. Meeting quorum for BBASC.

## ***RCM - First Coast Report***

---

## RSC Minutes January 17th 2021

Number of Groups: 34    Number of Meetings:    Donation: 0

---

### **Active Subcommittees**

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

### **What are your Subcommittees or Fellowship Development working on?**

Attracting Area trusted servants.    The Area held a Christmas face to face, socially distant Marathon meeting.

### **What events is your Area hosting in the next 2 months?**

None

### **Would your Area like the Region to put on a Workshop or provide support? Please explain.**

Assistance with acquiring Area trusted servant positions post COVID 19. Currently there are: Chairperson, Literature, RCM, Treasurer, PR Chair, Convention, Helpline, Webservant only. Any Regional assistance or recommendations are appreciated.

### **Comments/Current Issues/Concerns/Questions/Problems**

Area recently acquired 501c3 status September 2020. As a Florida corporation, our trusted servants serving in certain positions at the Area level are considered directors and/or officers of the corporation and could potentially be held personally liable for the actions of the corporation. Additionally, some groups meeting locations that have requested the groups acquire general liability insurance. The required insurance as been purchased.

## ***RCM - Greater Orlando Report***

---

Number of Groups: 24    Number of Meetings: 67    Donation: 0

---

### **Active Subcommittees**

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy

## RSC Minutes January 17th 2021

- PI/PR
- Website
- Workgroup/Ad-hoc

### **What are your Subcommittees or Fellowship Development working on?**

We have an Ad-hoc working on a spiritual inventory for the Orlando Area

### **What events is your Area hosting in the next 2 months?**

February 13th we are hosting a virtual area anniversary from 3-9pm

### **Would your Area like the Region to put on a Workshop or provide support? Please explain.**

We are all good.

### **Comments/Current Issues/Concerns/Questions/Problems**

Continuing to navigate the COVID-19 pandemic.

## ***RCM - Heartland Report***

---

Number of Groups: 17    Number of Meetings: 61    Donation: 309.44

---

### **Active Subcommittees**

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

### **What are your Subcommittees or Fellowship Development working on?**

Navigating CIVID-19 while Carrying the NA Message of Recovery.

### **What events is your Area hosting in the next 2 months?**

NA Campout Feb 26-28, 2021. This event is fully booked

### **Would your Area like the Region to put on a Workshop or provide support? Please explain.**

Not now

### **Comments/Current Issues/Concerns/Questions/Problems**

Creative ways for 7th Tradition fulfillment, PR and H&I functions during COVID-19

## ***RCM - Nature Coast Report***

---

## RSC Minutes January 17th 2021

Number of Groups: 8    Number of Meetings: 15    Donation: 600.00

---

### **Active Subcommittees**

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

### **What are your Subcommittees or Fellowship Development working on?**

Policy - Language changes

PR - Outreach

### **What events is your Area hosting in the next 2 months?**

Old Timers Celebration - (tentative)

### **Would your Area like the Region to put on a Workshop or provide support? Please explain.**

Not at this time

### **Comments/Current Issues/Concerns/Questions/Problems**

We have nominations and elections coming up.

Website has added a donation link.

Everything is still somewhat slow due to Covid.

## ***RCM - Palm Coast Report***

---

Number of Groups: 68    Number of Meetings: 102    Donation: 1315.15

---

### **Active Subcommittees**

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR

## RSC Minutes January 17th 2021

- Website
- Workgroup/Ad-hoc

### **What are your Subcommittees or Fellowship Development working on?**

PR does not have a Chair, Vice Chair, or WebCoordinator at this time. The members are keeping everything going. Activities sponsored a Christmas Marathon Zoom meeting. It was well attended. H&I is continuing to orient people to take meetings in. At this time they have 40 meetings 32 in person, 8 virtual and 0 lockdowns. The Convention is retooling for next November. They do not have any fundraisers scheduled. The Spiritual Retreat has postponed til next year. They have a Zoom event coming up on Feb 13th, a speaker meeting. Our Work Group to get us classified as a nonprofit is closing as they have done there part. We have a Board to pick up from here.

### **What events is your Area hosting in the next 2 months?**

None

### **Would your Area like the Region to put on a Workshop or provide support? Please explain.**

Not at this time.

### **Comments/Current Issues/Concerns/Questions/Problems**

Our Area has been struggling with getting members to participate. But we are functioning. We have a donation this month of \$1315.15 and will be donating to World.

## ***RCM - Recovery Coast Report***

---

Number of Groups: 20    Number of Meetings: 17    Donation: 25.00

---

### **Active Subcommittees**

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

### **What are your Subcommittees or Fellowship Development working on?**

Adhoc group is working on Audit of Treasury.

### **What events is your Area hosting in the next 2 months?**

Clean & Green Event in March. More will be revealed.

### **Would your Area like the Region to put on a Workshop or provide support? Please explain.**

N/A

### **Comments/Current Issues/Concerns/Questions/Problems**

The Donation has been mailed to the RSO office by our treasurer.

## **RCM - Space Coast Report**

---

Number of Groups: 25    Number of Meetings: 28    Donation: 0

---

### **Active Subcommittees**

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

### **What are your Subcommittees or Fellowship Development working on?**

- PR -
- o Position vacant

- Activities

Holiday Marathon meetings were held. Most up to 10.. brought in \$20 in donations. Have \$100 left from the \$200 given. Planning on glow in the dark kickball in March 20th assuming little league isn't using the field. Meeting last Wed of Month on Zoom.

- Helpline
- No chair currently, calls are still be handled.

- Convention Committee

motion to move to Aug. Committee met and due to pandemic and cost we suggest moving for 2021 this year only. No registration chair currently. Speaker Jam at Pelican Beach on Feb 27th. Flyer to come. Noon-5pm \$5 suggested donation. Hamburgers, Hot Dogs and speakers.

- Question: Have we checked Regional Conventions to ensure no conflicts.
- Answer: Yes we checked. This puts us separate from FRCNA and DACNA and we should stand alone in August.
- Still require: Fundraising chair, registration chair and hospitality.
- Meeting is 4th Sunday at 2pm at Croton Road (St. Timothy)

- H&I – (Ashley) – met 11/2; 9 meetings a week into Circles, 2 on Sat and Sun. We are having a staffing challenge so if you know anyone who wants to participate, let us know. Someone mentioned Harbor Pines having interest to bring meetings in. We don't have enough folks, but if we were to have more people and wanted to go into

## RSC Minutes January 17th 2021

another facility what is the process? I hear I would have to talk to PR but there is no PR now.

- o You can work with previous PR folks to discuss how to approach
- o Should be in the H&I guidelines or Guide to local service.
- o Steve mentioned that he, Micky or Ray would help as they're all part of PR.
- o There's also a Regional H&I resource coordinator that could help. Chris has contact info.
- o If we want to change something in our guidelines how can we change something?
- ☞ Come up with it, present it to area and get someone to second it.
- o Has anyone talked to the Jail?
- o Steve said call the jail and talk to the woman there in the Programming department.
- o We have roughly 20 volunteers.
- o Our next meeting is first Monday of the month at 6:30 via zoom.
- Currently taking in 7 meetings per week into Circles of Care.

### Literature

- (vacant) Denise can check storage to see what's there for orders and will coordinate with Kris.

### Web Committee

- Continuing to work on redesign
- Using zoom account works great!

### PR-Vacant

### **What events is your Area hosting in the next 2 months?**

None

### **Would your Area like the Region to put on a Workshop or provide support? Please explain.**

Not at this time

### **Comments/Current Issues/Concerns/Questions/Problems**

Helpline is vacant still. Should we shut it down since there's no person to run it or any of the other positions missing? We could form an AdHoc to discuss?

- o FD leader to send information regarding past Fellowship Developments

### **Attachments**

<https://drive.google.com/file/d/1YVsPKZbGqqeYOOMJggR2ULgowuZsQM3w/view?usp=drivesdk>

## ***RCM - Suncoast Report***

---

Number of Groups: 46    Number of Meetings: 76    Donation: 2000

---

### **Active Subcommittees**

- Activities
- Convention
- Executive/Admin
- Fellowship Development

RSC Minutes January 17th 2021

- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

**What are your Subcommittees or Fellowship Development working on?**

not much going on

**What events is your Area hosting in the next 2 months?**

more will be revealed

**Would your Area like the Region to put on a Workshop or provide support? Please explain.**

no

**Comments/Current Issues/Concerns/Questions/Problems**

***RCM - Tampa Fun Coast Report***

---

Number of Groups: 54    Number of Meetings: 75    Donation: 789.59

---

**Active Subcommittees**

- Activities
- Convention
- Executive/Admin
- Fellowship Development
- H&I
- Helpline
- Literature
- Outreach
- Policy
- PI/PR
- Website
- Workgroup/Ad-hoc

**What are your Subcommittees or Fellowship Development working on?**

Not at this time

**What events is your Area hosting in the next 2 months?**

Valentines Dance TBD

**Would your Area like the Region to put on a Workshop or provide support? Please explain.**

Not at this time

**Comments/Current Issues/Concerns/Questions/Problems**

None



## ***Fellowship Development Group***

### Fellowship Development Group Report (January 2021)

Thank you to everyone for participating in Fellowship Development, We look forward to our continued growth with one another.

- \* Opened with the Serenity Prayer at 9am
- \* Reading of Traditions
- \* Reading of Concepts
- \* 39 Members in attendance
- \* Welcoming of new members
- \* Introductions of RSC Members
- \* Preview of the day's agenda: Tabled Proposal 02-11-2020, Area Support discussion, Lunch, Coordinators Statuses, Workgroup Status updates
- \* Wrap up (3:40pm)

NOTE: FD-Coleader has stepped down from the position HRP is seeking FD-Coleader

### Area Support Group (discussion topics)

- Bay Area RSO Proposal
  - \* Much discussion on percentages being too large putting a burden on the RSO
  - \* May points made that the RSO does not always operate in the Green so there would be no ability to donate
  - \* RSO has been the ONLY RSO to donate back to their respective region
  - \* Many points to referring to the thefts from the RSO giving just cause for wanting donations
  - \* Donations assist in accountability from previous thefts
  - \* Legality of verbiage and connection of entities could create legal and tax concerns
  - \* Final decision recommended to RSC was that this Proposal showed no support to move forward
  - \* Final decision that this proposal showed no support to create a workgroup
  - \* A suggested idea was to send back the the proposing area or areas to be reworked or allow to die on the floor for lack of support
- Help Dealing w/ Loss
  - \* See Workgroups reports
- Elected Position Extensions (Fran C)
  - \* HRP member Fran discussion on extending term for 1yr
  - \* Feeling that the position has not been fulfilled due to Covid-19
  - \* Member was told that an individual member could not submit Proposal, therefore it was brought for discussion during FD
    - \* It was suggested that the member complete term and run again
    - \* Guide stated anyone can submit a proposal
    - \* Member would submit Proposal for January Guide
- YAP
  - \* Testing has begun
  - \* Greater Orlando has liaison that would like to participate w/ South Florida and FRSC IT.
- ASC Position Involvement and Recruiting

## RSC Minutes January 17th 2021

- \* Area Chair positions being vacant in Space Coast
- \* Archives of previous topic discussion and workgroup projects to be sent to Space Coast
- FD Involvement and Info Dissemination
  - \* Begin to utilize more Website, Links and Reports
  - \* All means of dissemination currently in use
  - \* Web, FB, Email, Reports and Forms
  - \* General participation is down Region wide potentially Globally
  - \* Confirm information sent out is correct (ie naflorida.org Zoom link)
  - \* Continue to Lead by example
  - \* Speak in positive terms regarding service
  - \* FRSC in the process of using SMS to get info out

### Fellowship Development Group

- FSS
  - \* Getting information out in a timely fashion.
  - \* Admin meeting Friday 1-22-2021 to iron out remaining details regarding virtual FSS 2021
- Corrections and I.T.
  - \* Status updates given, reports to be given by coordinators on the floor

### Workgroups (Active)

- Help Dealing w/ Loss - Staffed
  - \* No real direction given to group
  - \* What should the group do and why tasked with creating a form of literature
  - \* Are members still able to join group.....YES
  - \* Being careful to create literature that is task to WSC for the fellowship
  - \* Do not create as a resource and step outside FD or NA purview
  - \* The group will meet again and give a status update with their ideas for the direction
- RSC Rotation - staffed (May 2019)
  - \* Workgroup voted to be placed on hold pending established normalcy in society
- Website Revamp – Staffed
  - \* Report to be given by Alt I.T and placed in I.T. reporting
- Spiritual Principle of the Day
  - \* No movement made of group
  - \* Body voted that group should be restaffed by HRP
  - \* Group to be reassigned as info repository for updated and involving members around the Region
- Value of Region
  - \* There has been no movement on Workgroup
  - \* Body did not meet Consensus to disband group
  - \* FD Leader will reach out to members for their involvement or send back to HRP for restaffing
- GSR Assembly
  - \* HRP will contact assigned members to verify involvement and willingness to serve on Workgroup

### Workgroups (Inactive/ In Que)

- \* No inactive groups currently

Please feel free to contact me at your convenience for any further information, discussion or questions regarding

## RSC Minutes January 17th 2021

Saturday FD, I am here to serve at the Regions pleasure. All information provided is a summary of events that have taken place during Fellowship Development, I am always open for assisted details and note taking.

ILS  
FD Leader Ernest E

### ***Public Relations Resource Coordinator Report***

\*REVISED\*

Good morning!

Finally, it seems we can begin to attend conferences again! While registrations are not open yet, I am on the email list for the 2 we enjoy attending. FAADA will take place August 18-20th, the Addiction Health Summit is on October 16-18th, and CORE4 unfortunately are no longer. I will be in touch with South Florida regarding registration for FAADA. Cindy and I look forward to actually doing what we do best!

We are also in the process of reaching out to PR Chairs to see what they are doing during the pandemic and how possibly we can help and give the other Areas some suggestions as to what works and does not. We will do this via Zoom with a target date of Wednesday Jan 27th. I would like to ask the RCM's who did not answer my email to please send me the information to [prc@naflorida.org](mailto:prc@naflorida.org).

Cindy and I attended YAP workshops online and are quite confident that this much easier and economical software will be wonderful. We look forward to its roll out.

Looking forward to a great 2021 year for PR...

ILS,  
Terri S and Cindy C

### ***Technology Resource Coordinator Report***

FSS Tech Workshops - We are seeking clarity regarding who's responsible for coming up with and arranging the tech workshops. We've gotten a few different directions depending on who we speak with. We understand that there is a meeting on Friday to get a lot of the planning underway but are asking if we could get clarification on just this one aspect today as we're already pretty far behind and would rather not wait until Friday to get started on asking people to participate.

YAP - YAP is the new statewide helpline system that we're setting up for the entire region that will also be available to each area to utilize with their current helpline number. It is a system that was created for Narcotics Anonymous by fellow addicts. Therefore, it's custom tailored to fix our needs and comes with many options that include (but aren't limited to) multilingual, texting etc

The backbone for Yap is now up and live. Please fill out this form <https://forms.gle/T321RajwD8JtWtKH7> so IT has a point of contact for your helpline committee/chair so we can coordinate with them like we did with the BMLT

## RSC Minutes January 17th 2021

migration. I just need to confirm with South Florida that the routing of the statewide number to their areas is set up. Then we can start porting numbers. The twilio account (phone carrier) is being set up under the RSO's 501c3 status which will save us 25% on the bill and give us \$500 in starting credit which should last a few months. Projected costs are roughly \$100/month for the entire state, split 50-50 with South Florida as the current system is supposed to be, but that's a very rough estimate and dependent on how many minutes we use, therefore subject to vary monthly. We will be keeping the same number we have for the statewide number. Areas will be able to port over their helpline numbers and there will not be any cost (monthly or one-time) to the Areas that are currently on Grasshopper who join. Areas on OneBox or other services may have small port-out fees (doesn't seem to be more than \$35), or may need to purchase their numbers if they don't own it and want to keep that number. Grasshopper is going away, and we will work with the 3 areas on OneBox or other services to move you over.

RCMs, please have your helpline chairs set up the configuration for your areas (should match your existing setup) using the following information and video guides. Again please fill out this form:

<https://forms.gle/T321RajwD8JtWtKH7> so IT has a point of contact for your helpline committee/chair so we can coordinate with them.

Login address: <https://bmlt.sezf.org/zonal-yap/admin/>

Username and Password are the exact same as your (new zonal) bmlt login

Training videos

-How to manage volunteers: <https://www.youtube.com/watch?v=qScqR5bzipac>

-Call routing strategies: <https://www.youtube.com/watch?v=qUfQedDegMs>

-How to set up Gender Routing: [https://www.youtube.com/watch?v=e3hJ26n\\_upk](https://www.youtube.com/watch?v=e3hJ26n_upk)

Sub - This is an SMS-based (texting) alerting system that will allow for announcements from Admin/FD to the RSC body only at this point. It's written by the developers of the BMLT, however it hasn't received much love and care in a long time. I have found a couple bugs, as well as a lot of room for improvement. As a member of the BMLT community, I am going to be getting involved in committing code for this project and making it fit not just our needs, but anyone who wishes to use it.

Since we're not meeting in person we decided to not renew the mobile hotspots as it saves us \$40 a month. The RSO chose not to renew theirs either. They will need to be reactivated one month prior to needing them.

The website workgroup is going well. The wireframe for the site has been created so it was really cool to get a feel for how the site is going to look. We have accounted for the costs related to the new site in our yearly budget.

We also have a private Facebook group for members of the RSC located here -

<https://www.facebook.com/groups/655353708486316>. We'll be posting any relevant info, reports, events, links, or communications. We will still be communicating through email as before and now SMS as we are trying to utilize every avenue to foster better communication.

## ***Corrections Resource Coordinator Report***

Greetings Florida Region,

My name is Colin H and I'm an addict. I am currently serving as the Corrections Coordinator for the Florida Region.

Corrections is still struggling. Many of our volunteers have young children or older parents and do not wish to continue to take meetings in during these times.

What we need on the workgroup:

Volunteers willing to take meetings into facilities who are comfortable with masks and personal health preparations enough to still bring meetings in.

A secretary to coordinate communication with the facilities and the volunteers and to maintain the Google drive and the calendar for when we go into facilities, and to chaperone the WG meetings. This would be a couple hours of work per week.

A webservant to maintain the <https://behindthewalls.us/> website and talk with the secretary to keep the list of institutions we are serving up to date. Again, a couple hours of work per week.

A Volunteer coordinator: This person would communicate and coordinate with the Inmate Step working group (ISWG) out of Gold Coast, the area H&I chairs to see if they have volunteers willing to take meetings into DOC or Federal institutions in their areas and to maintain and connect with the volunteers we have in the database now to encourage them to attend meetings and track and ensure that they have maintained the state requirements for training. Again, a couple hours a week.

A PR person to do presentations at institutions and share what we offer (institution meetings, step writing penpals via ISWG, Bridging the Gap (meet up at a meeting once released), by mailing flyers to institutions and ensuring that they know about us. This would include some travel (which would be reimbursed at the IRS nonprofit level), so you'd need to have a car, a valid DL and insurance. This would require maybe an hour a week of answering emails and such plus 1 day every few months to travel and do presentations.

Thanks for allowing me to serve.

Colin H

## ***RD/AD Report***

Kristi Beth and Joel will be at the next Conference Participants Web Meeting:

- 13 February, 11:00 am PST 2:00 pm EST

Web meetings are open to all NA members. This is one way you can be involved.

- Phonelines: 2 February, 3:30 pm PST
- Public Relations: 28 January, 4:00 pm PST

## RSC Minutes January 17th 2021

Visit [www.na.org/webinar](http://www.na.org/webinar) you can get more information on future upcoming meetings.

### FIPT Project

The progress made on the Fellowship Intellectual Property Trust Project has been posted the review as an and input draft of proposed changes for a six-month Fellowship review at: [www.na.org/fipt](http://www.na.org/fipt). The review period is from December 1, 2020 through May 31, 2021.

### COURT CASE

To refresh your memory, in early 2020, a group of members calling themselves “the Autonomous Region” petitioned the court to remove NA World Services as Trustee of the Fellowship Intellectual Property Trust. The judge issued a final decision at the end of September, and we were looking forward to putting the matter behind us. Regrettably, the group of members who initially brought the case have now filed an appeal, so we will have to spend more money and energy that could be going to supporting efforts to carry the message to the addict who still suffers.

### TRANSLATIONS

We have published 80 new translated pieces since March—the equivalent of 1 every three days.

### SPAD

The fourth batch of entries has been posted for Fellowship review through the end of January. There are 75 entries on ten spiritual principles: anonymity, discernment, empathy, faith, gratitude, honesty, hope, open-mindedness, vigilance, and willingness. They welcome your input on as many or few entries as you like. There are also spiritual principles posted for you to write about. NA literature is written by addicts, for addicts—addicts like you!

### WCNA

We are certain that the World Convention will not happen in 2021, and they are investigating moving the date for the World Convention to the following year, 2022.

## **HRP Report**

Good Afternoon Florida Region:

HRP had three zoom meetings since the November 2020 RSC. There were two meetings in December and one meeting during the RSC January 2021 weekend.

During the December 12, 2020 meeting, we discussed the procedural errors that occurred during the RSC Elections for the RSO Treasurer. During the nomination process, the HRP Lead neglected to follow the procedure for waiving the Regional Service experience as identified on page 15 in the Guide to Regional Services. Language has been added to our best practice to ensure this error does not re-occur. Also discussed was the communication failure that overlooked the acclimation of the alternative treasurer to treasurer.

Attendance/participation at RSC and HRP meeting was addressed.

As of December 2020, only 7 new volunteer forms have been received. Strategies discussed to increase the number of volunteer forms received include, posting the link for the volunteer form in the chat during RSC weekends and posting the link during the Service Symposium.

We also discussed how the zoom platform has impacted the election process. During the last election, HRP was omitted from the election process. HRP and IT worked together to establish the following:

## RSC Minutes January 17th 2021

1. Results go to HRP (HRP Lead and HRP Guide)
2. Add abstain as an option (Yes, No, or Abstain)
3. Ensure we can identify the area
4. Help identify if devices have the latest version of zoom (Allows access to participate in the polls).

In an effort to help the new RCM obtain a better understanding of HRP, we requested 30-40 minutes during January 2021 Fellowship Development to introduce the members of HRP and discuss our roles.

The set schedule for the first check-in of elected trust servants. The FD Leader requested to be included. The goal of the check-in is to determine the following:

1. Adjustment to the zoom platform?
2. Self-Evaluation of their performance.
3. Identify if any assistance is required.
4. Provide feedback based on our observation
5. Discussion replacement for those coordinators acclimating.

We reviewed the following sections of the Best Practice :

- Interview questions
- Election process (Zoom and Face to Face)
- Attendance/Participation

Discussed the following RCM suggestions

- Mock Interview
- Exit Interview

HRP voted against holding mock interview but voted to start conducting exit interviewing which started last month.

Completed the Fellowship Development Project Suggestion form to create a Financial workgroup consisting of current and past treasurers to assist with training, best practices, and auditing.

HRP Guide reviewed the results of her audit of the Guide. All new changes to the Guide will be seen in the 2021 Guide. Currently the changes to the guide are tracked in red until July 2021, at which time the Final Guide will be presented. The audit identified instances where changes should have been made as indicated by the proposals but were not. Also discovered were changes made without the RSC knowledge. HRP will submit proposals to reverse any changes made without consensus as well as those changes missed. All proposals submitted by HRP will contain language clearly identifying the reason for the change, the date of the original proposal, the maker, and the outcome from the body.

On December 19, 2021 HRP and FD Leader had a zoom meeting with the IT&S co-coordinator, former H&I coordinator, and FD co-facilitator to conduct the first monthly check-in.

The meeting with the IT&S Co-Coordinator went well. She reported everything was going well and expressed excitement when discussing the current and future projects.

## RSC Minutes January 17th 2021

The H&I Coordinator declined to run for another term, but has agreed to fill in until some one is elected to the position. He stated there was not a lot of work since most facilities were not allowing outside meetings. He also reported a lack of support from areas as a point of frustration for him.

The FD Co-leader indicated that due to personal reasons, he would be stepping down as FD Co-leader.

During the January 16, 2021 HRP Zooming Meeting HRP collaborated with the RSO HR to discuss the following:

- Waiving Regional experience
- Re-election process for Steve B. and Chris A.
- RSO Board Member Candidate Waylon M.

We interviewed RSC elected RSO Board Member Candidate Waylon M. Additionally, we discussed the new election format and procedures.

HRP voted against submitting another proposal to leave the fifth position vacant.

In order to maintain accurate information, HRP will send an email to any member of the Human Resource Pool whose information is two years old requesting they renew their service interest and update their information. Any Human Resource pool member who does not respond to the renewal request within 60 days will be deemed inactive.

### Open Positions

- o FD Co-lead
- o Alt Treasurer
- o H&I
- o HRP 5th

## **Old Business**

**Maker:** Bay Area

**Date:** 11-15-2020

**Proposal:** 02-11-2020

### **Proposal:**

To add to the Florida Regional Guide to Service and the Florida Regional Service Office Policy: "The FRSO (Florida Regional Service Office) will donate at least 30% of the end of fiscal year revenue/proceeds above operating expenses, to the FRSC (Florida Regional Service Conference) annually.

**Intent:** To ensure continual use of NA generated revenue to the fulfillment of our Primary Purpose.

**Spiritual impact:** Tradition 5



RSC Minutes January 17th 2021

**Financial impact:**

30% of the annual FRSO proceeds above operating expenses will go to the FRSC

**Guide to the Florida Regional Service change:** Defer to HRP guidelines

**November RSC Outcome:** Sent to FD in November for discussion in January 2021

**January RSC Outcome:** No Support

***New Business***

**Maker: Alt treasurer**

**Date 01,17,2021**

**Proposal: 01,01,2021**

**Proposal:** To adopt the a RSC budget for 2021, 2022

**Intent:** To have a working budget for 2021, 2022

**Spiritual impact:** 7<sup>th</sup> Tradition

**Financial impact:** \$91,980.00

**Guide to the Florida Regional Service change:** none

**Outcome:** table to Groups see treasures attachments ( [see secretary attachments](#))

**MAKER: HRP**

**Date: 01,17,2021**

**Proposal: 02-01-2021**

**Proposal:** To Add HRP to elections paragraph page 18 bullet 5 to be held in July along with the co-leaders and Alternates. There is no current listing of when elections for HRP are held anywhere in the guide.

**INTENT:** To keep in line with HRP purpose as stated on pg. 20 of the GTRS. Concepts 1, 4, 8 and 12. Tradition 1 & 2.

## RSC Minutes January 17th 2021

**Financial Impact:** None, Positions are already funded

**Guide Change:** Yes, This is a guide change on page 18.

**Outcome: Consensus Reached**

### ***Elections***

FRSC Treasurer acclimation nomination  
Danette nominated by HRP. 2nd by RD

**Outcome:** Elected

**RSC Minutes January 17th 2021**

Rso nomination

Chris A. nominated by RSO 2nd By IT.

**Outcome:** Elected

Rso nomination

Guidelines waved

Waylon M. nominated by RSO 2nd By AD.

**Outcome:** Elected

Rso nomination

Steve B. nominated by RSO 2nd By Big Bend.

**Outcome:** Elected

Position	Name	Elected to Position	1st Term End Date (Acclimate)	2nd Term End Date	Open Date
<b>ADMIN WORKGROUP</b>					
Facilitator	Ray F.	Jul-18	2020	2021	JUL
Co-facilitator	Allen R.	Jul-19	2021	2023	MAY
Secretary	Ramon R.	Jul-17	2019	2021	JUL
Alternate Secretary	Valerie S.	Jul-19	2021	2023	MAY
Treasurer	Danette R.	Jan - 16	2022	2024	MAY
Alternate Treasurer	Vacant				
RD	Kristi F.	May-17	2019	2021	MAY
AD	Joel B.	Sept-19	2021	2023	MAY
<b>HUMAN RESOURCE PANEL</b>					
HRP Leader	Chanda P.	Jul-19	2021	2023	JUL
HRP Guide	Belynda N	Jul-17	2019	2021	JUL
HRP #1	Fran C.	Jul-17	2019	2021	JUL
HRP #2	Dave T.	Jul-2019	2021	2023	JUL
HRP #3	Vacant				
<b>FELLOWSHIP DEVELOPMENT</b>					
FD Leader	Ernest E.	Jul-17	2019	2021	JUL
FD Co-leader	Vacant				
Corrections Coordinator	Colin H.	Jul-19	2021	2023	SEP
PR Coordinator	Terri S.	May-18	2020	2022	SEP
PR Alt Coordinator	Cindy C.	Sept-20	2022	2024	JUL
H&I Resource Coordinator	Vacant				SEP
IT Coordinator	Ezra K.	Nov-18	2020	2022	SEP
IT Co-coordinator	Michelle C.	Jul-20	2022	2024	JUL
<b>RSC BOARD ELECT</b>					

## RSC Minutes January 17th 2021

RSO Board #1	Steve B.	2018	2020	2020	JUL
RSO Board #2	Open		2019	2020	JUL
RSO Board #3	Tim D.	Nov-20	2020	2021	JUL
RSO Board #4	Bridgett W.	Sept-20	2021	2022	JUL
RSO Board # 5	Waylon M.	Jan. 21			JUL
RSO Board # 6	Walter M.	Sept-20	2021	2022	JUL
FRC Board #1	Cindy S.	Sept-20	2021	2021	JUL
FRC Board #2	Open		2020	2020	JUL
FRC Board #3	Open		2020	2020	JUL
FRC Board #4	Open		2020	2020	JUL
FRC Board #5	Open				JUL

### ***Open Positions***

RSO Board 1 positions open  
Frcna 2 positions open  
RSC Alternate Treasurer  
H&I Coordinator  
Co-Fellowship Development Leader

### ***Wrap Up***

---

**FRSC meetings will be held virtually till May at which time we will do a Hybrid**

**Saturday Fellowship Development = Meeting ID: 89300307341**

**Sunday FRSC Business Meeting = Meeting ID: 845 9148 0010**

**Topic: FRSC Business Meeting - Sunday**

**RSC Minutes January 17th 2021**

**Time: Jan 17, 2021 08:30 AM**

**Mar 28, 2021 08:30 AM**

**May 16, 2021 08:30 AM**

**Jul 18, 2021 08:30 AM**

**March 25th / 28, 2021: Virtual Service symposium go to [Naflorida.org](http://Naflorida.org) for more information.**

**Sunday FRSC Business Meeting = Meeting ID: 845 9148 0010**

**May 16th.2021: FRCNA Registration Drive**

**More will be reviled as we get closer**

**Saturday Fellowship Development = Meeting ID: 89300307341**

**Sunday FRSC Business Meeting = Meeting ID: 845 9148 0010**

## ***Attachment Appendix Summary***

Attachments can be downloaded from the PDF version of the minutes by clicking on an attachment below.

### **Secretary**

[FSS flyer STD 2021](#)

[Proposed 2021-2022 Budget\\_01.24.21](#)

### **Treasurer Report**

[Balance Sheet as of 12.2020](#)

[Banking Summary as of 01.23.2021](#)

[Contribution Summary as of 12.2020](#)

[Inc & Exp Summary as of 12.2020](#)

[Profit and Loss for 06.2020-12.2020](#)

[Profit and Loss for 11.2020-12.2020](#)

[Treasurers Report 1.24.2021](#)

# Florida Service Symposium

## March 25th - 28th 2021



### Virtual

We will still be holding the Florida Service Symposium! Join us via Zoom. All links and information can be found on the regional website at <https://naflorida.org/fss/>

### Details

The symposium features workshops, roundtables, issue discussion topics, and best practices sessions on various types of service.

**Florida Regional Service Committee  
Budget Proposal for June 1, 2021 to May 31, 2022**

	Actual Expenses Previous Fiscal Yr 6/19 - 5/20	Actual Expenses Current Fiscal Y-T-D 6/20 - 1/21	Approved Current Fiscal Yr Budget 6/20 - 5/21	Proposed Upcoming Fiscal Yr Budget 6/21 - 5/22	Change in Previous to Upcoming
<b>TOTAL FRSC ACTUAL/PROJECTED INCOME</b>	<b>49,464.35</b>	<b>22,537.83</b>	<b>-</b>	<b>70,500.00</b>	<b>-</b>
<b>TOTAL FRSC ACTUAL/PROJECTED EXPENSES</b>	<b>(64,600.71)</b>	<b>(11,260.17)</b>	<b>(104,380.00)</b>	<b>(91,980.00)</b>	<b>12,400.00</b>
<b>NET CHANGE OVER (UNDER)</b>	<b>(15,136.36)</b>	<b>11,277.66</b>	<b>(104,380.00)</b>	<b>(21,480.00)</b>	

INCOME

<b>UNRESTRICTED CONTRIBUTIONS</b>					
<i>Unrestricted Contributions</i>	From Areas	34,194.87	20,604.42		50,000.00
	From Groups	3,693.38	1,418.50		5,000.00
	From Members	218.99	406.47		500.00
	From Unknown	1,357.11	108.44		-
	From Florida Regional Convention (FRC)	10,000.00			10,000.00
	<b>Total Unrestricted Contributions</b>	<b>49,464.35</b>	<b>22,537.83</b>	<b>-</b>	<b>65,500.00</b>
<i>From Services Symposium Event in Odd Years</i>	From Service Symposium				5,000.00
	Gifts from Members				-
	Food				-
	<b>Total From Services Symposium Event in Odd Years</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000.00</b>
<i>From GSR Assembly Event in Even Years</i>	From GSR Assembly				
	<b>Total From GSR Assembly Event in Even Years</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total UNRESTRICTED CONTRIBUTIONS</b>	<b>49,464.35</b>	<b>22,537.83</b>	<b>-</b>	<b>70,500.00</b>

EXPENSES

<b>CONTRIBUTIONS TO NA WORLD SERVICES</b>					
Narcotics Anonymous World Service	Contribution to NAWS	10,000.00			
	<b>Total Narcotics Anonymous World Service</b>	<b>10,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total CONTRIBUTIONS TO NA WORLD SERVICES</b>	<b>10,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>REGIONAL EVENTS</b>					
<i>Florida Service Symposium (Odd Years Only)</i>	Hotel	290.56		9,550.00	(9,550.00)
	Hotel Admin			220.00	(220.00)
	Audio/Visual Equipment (Hotel)			1,850.00	(1,850.00)
	Copies	12.78		25.00	(25.00)
	Food			8,800.00	(8,800.00)
	Literature			115.00	(115.00)
	Mailing			135.00	(135.00)
	WiFi	480.00			-
	Professional Meals (Misc)			1,450.00	(1,450.00)
	Saturday Banquet (Meals)			260.00	(260.00)
	Women's Banquet (Meals)			110.00	(110.00)
	<b>Total Florida Service Symposium (Odd Years Only)</b>	<b>783.34</b>	<b>-</b>	<b>22,515.00</b>	<b>(22,515.00)</b>
<i>GSR Assembly (Even Years Only)</i>	CAR Reports Printing	580.50			300.00
	Banquet Meeting Space (Hotel)				4,000.00
	RSC Paid Room Nights	1,150.15			5,500.00
	Food	500.00			300.00
	Supplies	163.44			750.00
	<b>Total GSR Assembly (Even Years Only)</b>	<b>2,394.09</b>	<b>-</b>	<b>-</b>	<b>10,850.00</b>
	<b>Total REGIONAL EVENTS</b>	<b>3,177.43</b>	<b>-</b>	<b>22,515.00</b>	<b>(11,665.00)</b>



**Florida Regional Service Committee  
Budget Proposal for June 1, 2021 to May 31, 2022**

		Actual Expenses Previous Fiscal Yr 6/19 - 5/20	Actual Expenses Current Fiscal Y-T-D 6/20 - 1/21	Approved Current Fiscal Yr Budget 6/20 - 5/21	Proposed Upcoming Fiscal Yr Budget 6/21 - 5/22	Change in Previous to Upcoming
<b>ADMINISTRATIVE EXPENSES</b>						
<i>Admin Travel (to/from FRSC)</i>	Facilitator	198.00	300.00	1,200.00	1,200.00	-
	Co-Facilitator	994.00	400.00	1,200.00	1,200.00	-
	Secretary	596.00	325.00	1,200.00	1,200.00	-
	Alternate Secretary	1,190.00	200.00	1,200.00	1,200.00	-
	Treasurer	398.00	350.00	1,200.00	1,200.00	-
	Alternate Treasurer	992.00	200.00	1,200.00	1,200.00	-
	<b>Total Admin Travel (to/from FRSC)</b>	<b>4,368.00</b>	<b>1,775.00</b>	<b>7,200.00</b>	<b>7,200.00</b>	<b>-</b>
<i>Area Travel (to/from FRSC)</i>	Island Nation Area Travel	3,630.16	589.33	3,600.00	3,600.00	-
	Area and Group Travel Assistance	727.03		1,890.00	1,890.00	-
	<b>Total Area Travel (to/from FRSC)</b>	<b>4,357.19</b>	<b>589.33</b>	<b>5,490.00</b>	<b>5,490.00</b>	<b>-</b>
<i>Admin Travel (to/from Areas)</i>	Area Consensus Based Decision Making (CBDM) Support	389.17		750.00	750.00	-
	Regional Functions - Strategic Planning Travel	1,108.94		750.00	750.00	-
	Admin Travel Other	1,169.01		590.00	590.00	-
	<b>Total Admin Travel (to/from Areas)</b>	<b>2,667.12</b>	<b>-</b>	<b>2,090.00</b>	<b>2,090.00</b>	<b>-</b>
<i>Admin Expenses</i>	Meeting Space & Deposits (Hotel)	4,796.39		7,604.00	7,604.00	-
	Strategic Planning Meeting Expenses			400.00	400.00	-
	Statewide Helpline (Grasshopper split with SFRC)	732.46	2,675.79	1,200.00	2,750.00	1,550.00
	<b>Total Admin Expenses</b>	<b>5,528.85</b>	<b>2,675.79</b>	<b>9,204.00</b>	<b>10,754.00</b>	<b>1,550.00</b>
<i>Secretary Expenses</i>	FRSC Minutes	618.13	-	1,000.00	1,000.00	-
	Copies and Supplies	1,216.04	139.09	756.00	756.00	-
	<b>Total Secretary Expenses</b>	<b>1,834.17</b>	<b>139.09</b>	<b>1,756.00</b>	<b>1,756.00</b>	<b>-</b>
<i>Treasurer Expenses</i>	Bank Monthly Service Fees	143.40			150.00	150.00
	PayPal Processing Fees (from contributions)		19.69		100.00	100.00
	QuickBooks Online Monthly Subscription		560.00		840.00	840.00
	<b>Total Treasurer Expenses</b>	<b>143.40</b>	<b>579.69</b>	<b>-</b>	<b>1,090.00</b>	<b>1,090.00</b>
	<b>Total ADMINISTRATIVE EXPENSES</b>	<b>18,898.73</b>	<b>5,758.90</b>	<b>25,740.00</b>	<b>28,380.00</b>	<b>2,640.00</b>
<b>FELLOWSHIP DEVELOPMENT EXPENSES</b>						
<i>Fellowship Development Travel (to/from FRSC)</i>	FD Leader	1,027.76	146.58	1,200.00	1,200.00	-
	FD Co-Leader	863.30	400.00	1,200.00	1,200.00	-
	Corrections Resource Coordinator	396.00	400.00	1,200.00	1,200.00	-
	H&I Resource Coordinator	811.50	400.00	1,200.00	1,200.00	-
	PR Resource Coordinator	794.00	400.00	1,200.00	1,200.00	-
	PR Resource Co-Coordinator	596.00	200.00	1,200.00	1,200.00	-
	Technology Resource Coordinator	594.00	200.00	1,200.00	1,200.00	-
	Technology Resource Co-coordinator	792.00	200.00	1,200.00	1,200.00	-
	<b>Total Fellowship Development Travel (to/from FRSC)</b>	<b>5,874.56</b>	<b>2,346.58</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>-</b>
<i>Fellowship Development Travel (to/from Areas)</i>	FD Leader	255.20		300.00	300.00	-
	FD Co-Leader			300.00	300.00	-
	Corrections Resource Coordinator			300.00	300.00	-
	H&I Resource Coordinator			300.00	300.00	-
	IT Resource Coordinator			300.00	300.00	-
	PR Resource Coordinator	1,624.10	244.60	1,100.00	1,100.00	-
	Island Nation Travel (To Islands)	1,917.07		4,000.00	4,000.00	-
	<b>Total Fellowship Development Travel (to/from Areas)</b>	<b>3,796.37</b>	<b>244.60</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>-</b>
<i>FD Travel (Reimbursement to Members)</i>	Workgroup Travel for Members			2,500.00	1,500.00	(1,000.00)
	Southeast Zonal Forum (SEZF) Travel for Members	162.59		1,500.00	1,500.00	-
	<b>Total FD Travel (Reimbursement to Members)</b>	<b>162.59</b>	<b>-</b>	<b>4,000.00</b>	<b>3,000.00</b>	<b>(1,000.00)</b>
<i>Corrections Expenses</i>	Behind the Walls (BTW) Literature	2,042.29		900.00	900.00	-
	<b>Total Corrections Expenses</b>	<b>2,042.29</b>	<b>-</b>	<b>900.00</b>	<b>900.00</b>	<b>-</b>

**Florida Regional Service Committee  
Budget Proposal for June 1, 2021 to May 31, 2022**

		Actual Expenses Previous Fiscal Yr 6/19 - 5/20	Actual Expenses Current Fiscal Y-T-D 6/20 - 1/21	Approved Current Fiscal Yr Budget 6/20 - 5/21	Proposed Upcoming Fiscal Yr Budget 6/21 - 5/22	Change in Previous to Upcoming
<i>Technology Expenses</i>	Announcements (Twilio)		120.00		25.00	25.00
	Conference Calling (Zoom)	224.85	627.20	225.00	225.00	-
	Data Storage (AWS S3)		7.75		20.00	20.00
	HRP Platform - ENDED no longer necessary	198.00				-
	Website Domain Management (Go Daddy)				75.00	75.00
	Website Hosting (Linode w/ Backup)	653.70	675.00	900.00	800.00	(100.00)
	WiFi (Mobile Beacon)			575.00	480.00	(95.00)
	<b>Total Technology Expenses</b>	<b>1,076.55</b>	<b>1,429.95</b>	<b>1,700.00</b>	<b>1,625.00</b>	<b>(75.00)</b>
<i>Public Relations Expenses</i>	PR Events	1,086.42		4,000.00	2,000.00	(2,000.00)
	PR Literature	2,886.66		1,600.00	2,000.00	400.00
	<b>Total Public Relations Expenses</b>	<b>3,973.08</b>	<b>-</b>	<b>5,600.00</b>	<b>4,000.00</b>	<b>(1,600.00)</b>
<i>Other Fellowship Development Expenses</i>	Project & Task Fund	1,790.98		1,600.00	-	(1,600.00)
	Copies/Printing/Supplies	728.70		700.00	400.00	(300.00)
	<b>Total Other Fellowship Development Expenses</b>	<b>2,519.68</b>	<b>-</b>	<b>2,300.00</b>	<b>400.00</b>	<b>(1,900.00)</b>
	<b>Total FELLOWSHIP DEVELOPMENT EXPENSES</b>	<b>19,445.12</b>	<b>4,021.13</b>	<b>30,700.00</b>	<b>26,125.00</b>	<b>(4,575.00)</b>

<b>HUMAN RESOURCE PANEL EXPENSES</b>						
<i>Human Resource Panel Travel (to/from FRSC)</i>	HRP Leader	794.00	349.50	1,200.00	1,200.00	-
	HRP Member 1	794.00	400.00	1,200.00	1,200.00	-
	HRP Member 2	596.00		1,200.00	1,200.00	-
	HRP Member 3	596.00			1,200.00	1,200.00
	HRP Guide	596.00		1,200.00	1,200.00	-
	<b>Total Human Resource Panel Travel (to/from FRSC)</b>	<b>3,376.00</b>	<b>749.50</b>	<b>4,800.00</b>	<b>6,000.00</b>	<b>1,200.00</b>
<i>Human Resource Panel Travel Other</i>	HRP Leader Travel to Strategic Planning Mtg			200.00	200.00	-
	HRP Travel to Presentations			100.00	100.00	-
	<b>Total Human Resource Panel Travel Other</b>	<b>-</b>	<b>-</b>	<b>300.00</b>	<b>300.00</b>	<b>-</b>
<i>Other HRP Expenses</i>	Copies and Supplies	72.00		125.00	125.00	-
	<b>Total Other HRP Expenses</b>	<b>72.00</b>	<b>-</b>	<b>125.00</b>	<b>125.00</b>	<b>-</b>
	<b>Total HUMAN RESOURCE PANEL EXPENSES</b>	<b>3,448.00</b>	<b>749.50</b>	<b>5,225.00</b>	<b>6,425.00</b>	<b>1,200.00</b>

<b>DELEGATES EXPENSES</b>						
<i>Delegate Travel (to/from FRSC)</i>	Regional Delegate	1,263.11	400.00	1,200.00	1,200.00	-
	Alternate Delegate	1,390.00	251.75	1,200.00	1,200.00	-
	<b>Total Delegate Travel (to/from FRSC)</b>	<b>2,653.11</b>	<b>651.75</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>-</b>
<i>Delegate Travel (to/from Areas)</i>	Regional Delegate	262.73	78.89	1,500.00	1,500.00	-
	<b>Total Delegate Travel (to/from Areas)</b>	<b>262.73</b>	<b>78.89</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>-</b>
<i>Delegates Travel (to/from Other)</i>	South East Zone Donation			3,000.00	3,000.00	-
	South East Zonal Forum Travel & Lodging	5,344.19		1,700.00	1,700.00	-
	Zonal/Worldwide (CAR Workshop)	395.48		6,000.00	6,000.00	-
	WSC Travel	702.48		5,000.00	5,000.00	-
	<b>Total Delegates Travel (to/from Other)</b>	<b>6,442.15</b>	<b>-</b>	<b>15,700.00</b>	<b>15,700.00</b>	<b>-</b>
<i>Other Delegates Expenses</i>	Copies & Supplies	273.44		600.00	600.00	-
	<b>Total Other Delegates Expenses</b>	<b>273.44</b>	<b>-</b>	<b>600.00</b>	<b>600.00</b>	<b>-</b>
	<b>Total DELEGATES EXPENSES</b>	<b>9,631.43</b>	<b>730.64</b>	<b>20,200.00</b>	<b>20,200.00</b>	<b>-</b>

# Florida Regional Service Committee

## BALANCE SHEET

As of December 31, 2020

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
Checking Account	6,386.01
PayPal	0.00
<b>Total Bank Accounts</b>	<b>\$6,386.01</b>
Other Current Assets	
Reserves	
Florida Service Symposium Reserve	1,139.40
Prudent Reserve	11,000.00
Women in Service Reserve	75.00
<b>Total Reserves</b>	<b>12,214.40</b>
<b>Total Other Current Assets</b>	<b>\$12,214.40</b>
<b>Total Current Assets</b>	<b>\$18,600.41</b>
<b>TOTAL ASSETS</b>	<b>\$18,600.41</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
<b>Total Liabilities</b>	
Equity	
Opening Bal Equity	22,847.89
Unrestricted Net Assets	-9,848.46
Net Income	5,600.98
<b>Total Equity</b>	<b>\$18,600.41</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$18,600.41</b>

## Banking Summary

Details	As of	Amount
Opening BOA Balance	November 1st	16,705.41
Opening PayPal Balance	November 1st	-
Inflows - Deposits	Nov & Dec	2,240.00
Outflows - Checks & Expenses	Nov & Dec	(345.00)
Outstanding Checks		-
Ending PayPal Balance	December 31st	-
<hr/>		
Ending BOA Balance	December 31st	18,600.41
Prudent Reserve	Guide	(11,000.00)
Women in Service Donation		(75.00)
Service Symposium Expenses	September RSC	(1,139.40)
<hr/>		
Ending Available Balance	December 31st	6,386.01
Inflows - Deposits	January 23rd	8,907.79
Outflows - Checks & Expenses	January 23rd	(2,953.86)
<hr/>		
Ending Available Balance	January 23rd	12,339.94

# Florida Regional Service Committee

## PROFIT AND LOSS

November - December, 2020

	TOTAL
Income	
Unrestricted Contributions	
from Areas	
Sun Coast	2,000.00
<b>Total from Areas</b>	<b>2,000.00</b>
from Members	240.00
<b>Total Unrestricted Contributions</b>	<b>2,240.00</b>
<b>Total Income</b>	<b>\$2,240.00</b>
GROSS PROFIT	<b>\$2,240.00</b>
Expenses	
ADMINISTRATIVE	
Treasurer Expenses	
PayPal Fees	3.20
QuickBooks Subscription	140.00
<b>Total Treasurer Expenses</b>	<b>143.20</b>
<b>Total ADMINISTRATIVE</b>	<b>143.20</b>
FELLOWSHIP DEVELOPMENT	
IT	
Conference Calling (Zoom)	50.00
Data Storage (AWS S3)	1.80
Website Hosting & Backup (Linode)	150.00
<b>Total IT</b>	<b>201.80</b>
<b>Total FELLOWSHIP DEVELOPMENT</b>	<b>201.80</b>
<b>Total Expenses</b>	<b>\$345.00</b>
<b>NET INCOME</b>	<b>\$1,895.00</b>

Hello everyone.

As I stated during the RSC, In November I discovered that the RSO failed to transfer \$1,415.46. The RSO did a through investigation of deposits and found that an additional \$3,537.92 was not sent to the RSC. On 1/6/2021, the RSO transferred \$4,953.38. I was also told that new policies have been put into place to prevent this from happening in the future. However, please check the reports to ensure your area/group/member funds have been received.

During the admin meeting we discussed the statewide helpline. I discovered that we have not sent a payment to the SFRSC since Jan 2020. I was provided a login to obtain the invoices and mailed a check for \$2,675.79 which is FRSC's half for the entire year of 2020. I have set up a reminder in QuickBooks so that this is not missed again as well as other regular recurring payments.

On November 1, 2020 the opening Bank of America balance was \$16,705.40 + Deposits \$2,240.00 – Expenses \$345.00 = \$18,600.41. After deducting Prudent Reserve \$11,000.00, Women in Service Donation \$75.00, & Service Symposium Expenses \$1,139.40 leaves \$6,386.01 available for use. In January, another \$5,953.93 was added to the available balance for a total of \$12,339.94 (See Below). The FRSC have decided to forego sending World any funds over prudent reserves until the audit is performed and are certain that all payments have been made.

I have included the following pdfs; contribution summary, banking summary, bank statements, income & expense summary, profit and loss and balance sheet.

Please be sure to make checks payable to Florida Regional Service Committee to ensure proper credit also include your group or area name. We can also accept payments made via PayPal.

If there are any discrepancies, questions or concerns please do not hesitate to contact me by sending an email to [treasurer@naflorida.org](mailto:treasurer@naflorida.org) or [altrtreasurer@naflorida.org](mailto:altrtreasurer@naflorida.org).

ILS,

Danette R.

Treasurer

#### Banking Summary

<b>Details</b>	<b>As of</b>	<b>Amount</b>
Opening BOA Balance	November 1st	16,705.41
Opening PayPal Balance	November 1st	-
Inflows - Deposits	Nov & Dec	2,240.00
Outflows - Checks & Expenses	Nov & Dec	(345.00)
Outstanding Checks		-
Ending PayPal Balance	December 31st	-
Ending BOA Balance	December 31st	18,600.41
Prudent Reserve	Guide	(11,000.00)
Women in Service Donation		(75.00)
Service Symposium Expenses	September RSC	(1,139.40)
Ending Available Balance	December 31st	6,386.01
Inflows - Deposits	January 23rd	8,907.79
Outflows - Checks & Expenses	January 23rd	(2,953.86)
Ending Available Balance	January 23rd	12,339.94

**Florida Regional Service Committee  
Contribution Summary  
June 1 - December 31, 2020**

From	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Net Income
<b>UNKNOWN - MONEY ORDER RECEIVED</b>	<b>108.44</b>							108.44
<b>Total From Unknown</b>	<b>108.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.44</b>
*Area - Big Bend					203.00			203.00
*Area - Coquina Coast (CCANA, Inc.)					3,507.71			3,507.71
*Area - Forest	369.40							369.40
*Area - Greater Orlando (GOASCNA, Inc.)	1,427.28							1,427.28
*Area - Heartland (HASC, Inc.)	309.63		303.33		598.60			1,211.56
*Area - Nature Coast		300.00		300.00				600.00
*Area - Palm Coast					617.39			617.39
*Area - Recovery Coast		75.00	50.00	25.00	25.00			175.00
*Area - Sun Coast						2,000.00		2,000.00
*Area - Tampa Funcoast	1,207.80	587.63			159.42			1,954.85
<b>Total From Areas</b>	<b>3,314.11</b>	<b>962.63</b>	<b>353.33</b>	<b>325.00</b>	<b>5,111.12</b>	<b>2,000.00</b>	<b>0.00</b>	<b>12,066.19</b>
A Train to Somewhere					50.84			50.84
Courage to Change				58.49				58.49
Freedom to Choice (First Coast Area)			410.00					410.00
Just for Thursday	67.02	64.65			91.70			223.37
Never Alone (Heartland Area)	46.00							46.00
New Beginnings (Uncoast Area)		20.00	23.00		22.30			65.30
Recovery Central (Tampa Funcoast Area)	43.00	16.00	19.13		71.75			149.88
Solutions I & II (Heartland Area)	28.40							28.40
Sunday Skool Group					78.13			78.13
<b>Total From Groups</b>	<b>184.42</b>	<b>100.65</b>	<b>452.13</b>	<b>58.49</b>	<b>314.72</b>	<b>0.00</b>	<b>0.00</b>	<b>1,110.41</b>
~Douglas Z						100.00		100.00
~JW H				40.00		40.00		80.00
~Mike K				40.00				40.00
~Rachel B					25.00			25.00
<b>Total From Members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>25.00</b>	<b>140.00</b>	<b>0.00</b>	<b>245.00</b>
<b>TOTAL</b>	<b>\$ 3,606.97</b>	<b>\$ 1,063.28</b>	<b>\$ 805.46</b>	<b>\$ 463.49</b>	<b>\$ 5,450.84</b>	<b>\$ 2,140.00</b>	<b>\$ -</b>	<b>\$ 13,530.04</b>

**Florida Regional Service Committee**  
**Income & Expense Summary**  
June 1 - December 31, 2020

Description	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
Beginning Book Combined Balance	12,999.43	12,627.50	13,620.78	14,281.08	11,679.05	16,705.41	18,771.31
Deposits from Areas	3,314.11	962.63	353.33	325.00	5,111.12	2,000.00	
Deposits from Groups	184.42	100.65	452.13	58.49	314.72		
Deposits from Members				80.00	25.00	240.00	
Deposits from ?? (Need more info)	108.44						
Other Deposits							
Deposits from RSO							
<b>Total Deposits</b>	<b>3,606.97</b>	<b>1,063.28</b>	<b>805.46</b>	<b>463.49</b>	<b>5,450.84</b>	<b>2,240.00</b>	<b>-</b>
Administration	(945.00)	(70.00)	(70.00)	(1,112.01)	(71.40)	(73.20)	(70.00)
Fellowship Development	(1,616.18)		(75.16)	(1,301.76)	(353.08)	(100.90)	(100.90)
Human Resource Panel	(349.50)			(400.00)			
Public Relations	(478.89)			(251.75)			
Regional & Alternate Delegates							
Area Support	(589.33)						
Contribution to NAWS							
<b>Total Expenses</b>	<b>(3,978.90)</b>	<b>(70.00)</b>	<b>(145.16)</b>	<b>(3,065.52)</b>	<b>(424.48)</b>	<b>(174.10)</b>	<b>(170.90)</b>
Ending Book Combined Balance	<b>12,627.50</b>	<b>13,620.78</b>	<b>14,281.08</b>	<b>11,679.05</b>	<b>16,705.41</b>	<b>18,771.31</b>	<b>18,600.41</b>
Outstanding Checks	(1,014.33)	(589.33)	(589.33)	(589.33)	-	-	-
Ending Bank Balance (Checking)	13,641.83	14,210.11	14,870.41	12,191.30	16,705.41	16,534.51	18,600.41
Ending Bank Balance (PayPal)	-	-	-	77.08	-	2,236.80	-
<i>Double check s/b zero</i>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	-	-	-
Prudent Reserve	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)
Women in Service Future Donation	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)
Service Symposium Expenses	-	-	-	(1,139.40)	(1,139.40)	(1,139.40)	(1,139.40)
<b>Total Reserves</b>	<b>(11,075.00)</b>	<b>(11,075.00)</b>	<b>(11,075.00)</b>	<b>(12,214.40)</b>	<b>(12,214.40)</b>	<b>(12,214.40)</b>	<b>(12,214.40)</b>
<b>Total Over (Under)</b>	<b>1,552.50</b>	<b>2,545.78</b>	<b>3,206.08</b>	<b>(535.35)</b>	<b>4,491.01</b>	<b>6,556.91</b>	<b>6,386.01</b>



# Florida Regional Service Committee

## FISCAL YEAR PROFIT AND LOSS BY MONTH

June - December, 2020

	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	TOTAL
<b>Income</b>								
Uncategorized Income	108.44							\$108.44
Unrestricted Contributions								\$0.00
from Areas								\$0.00
Big Bend					203.00			\$203.00
Coquina Coast					3,507.71			\$3,507.71
Forest	369.40							\$369.40
Greater Orlando	1,427.28							\$1,427.28
Heartland	309.63		303.33		598.60			\$1,211.56
Nature Coast		300.00		300.00				\$600.00
Palm Coast					617.39			\$617.39
Recovery Coast		75.00	50.00	25.00	25.00			\$175.00
Sun Coast						2,000.00		\$2,000.00
Tampa Funcoast	1,207.80	587.63			159.42			\$1,954.85
<b>Total from Areas</b>	<b>3,314.11</b>	<b>962.63</b>	<b>353.33</b>	<b>325.00</b>	<b>5,111.12</b>	<b>2,000.00</b>		<b>\$12,066.19</b>
from Groups								\$0.00
A Train to Somewhere					50.84			\$50.84
Courage to Change				58.49				\$58.49
Freedom of Choice			410.00					\$410.00
Just for Thursdays	67.02	64.65			91.70			\$223.37
Never Alone	46.00							\$46.00
New Beginnings		20.00	23.00		22.30			\$65.30
Recovery Central	43.00	16.00	19.13		71.75			\$149.88
Solutions 1 & 2	28.40							\$28.40
Sunday Skool Group					78.13			\$78.13
<b>Total from Groups</b>	<b>184.42</b>	<b>100.65</b>	<b>452.13</b>	<b>58.49</b>	<b>314.72</b>			<b>\$1,110.41</b>
from Members				80.00	25.00	240.00		\$345.00
<b>Total Unrestricted Contributions</b>	<b>3,498.53</b>	<b>1,063.28</b>	<b>805.46</b>	<b>463.49</b>	<b>5,450.84</b>	<b>2,240.00</b>		<b>\$13,521.60</b>
<b>Total Income</b>	<b>\$3,606.97</b>	<b>\$1,063.28</b>	<b>\$805.46</b>	<b>\$463.49</b>	<b>\$5,450.84</b>	<b>\$2,240.00</b>	<b>\$0.00</b>	<b>\$13,630.04</b>
<b>GROSS PROFIT</b>	<b>\$3,606.97</b>	<b>\$1,063.28</b>	<b>\$805.46</b>	<b>\$463.49</b>	<b>\$5,450.84</b>	<b>\$2,240.00</b>	<b>\$0.00</b>	<b>\$13,630.04</b>
<b>Expenses</b>								
ADMINISTRATIVE								\$0.00
Admin Travel (to/from FRSC)								\$0.00
Alternate Secretary				200.00				\$200.00
Alternate Treasurer	200.00							\$200.00
Co-Facilitator	200.00			200.00				\$400.00
Facilitator	150.00			150.00				\$300.00
Secretary	175.00			150.00				\$325.00
Treasurer	150.00			200.00				\$350.00
<b>Total Admin Travel (to/from FRSC)</b>	<b>875.00</b>			<b>900.00</b>				<b>\$1,775.00</b>
Area Travel (to/from RSC)								\$0.00
Island Nation Area Travel	589.33							\$589.33
<b>Total Area Travel (to/from RSC)</b>	<b>589.33</b>							<b>\$589.33</b>
Secretary Expenses								\$0.00
Copies and Supplies				139.09				\$139.09
<b>Total Secretary Expenses</b>				<b>139.09</b>				<b>\$139.09</b>

# Florida Regional Service Committee

## FISCAL YEAR PROFIT AND LOSS BY MONTH

June - December, 2020

	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	TOTAL
Treasurer Expenses								\$0.00
PayPal Fees				2.92	1.40	3.20		\$7.52
QuickBooks Subscription	70.00	70.00	70.00	70.00	70.00	70.00	70.00	\$490.00
<b>Total Treasurer Expenses</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>	<b>72.92</b>	<b>71.40</b>	<b>73.20</b>	<b>70.00</b>	<b>\$497.52</b>
<b>Total ADMINISTRATIVE</b>	<b>1,534.33</b>	<b>70.00</b>	<b>70.00</b>	<b>1,112.01</b>	<b>71.40</b>	<b>73.20</b>	<b>70.00</b>	<b>\$3,000.94</b>
FELLOWSHIP DEVELOPMENT								\$0.00
FD Travel To/From FRSC								\$0.00
CI Liaison Resource Coordinator	200.00			200.00				\$400.00
FD Leader	146.58							\$146.58
FD Co-Leader	200.00			200.00				\$400.00
<b>Total FD Leader</b>	<b>346.58</b>			<b>200.00</b>				<b>\$546.58</b>
H&I Resource Coordinator	200.00			200.00				\$400.00
IT Resource Coordinator				200.00				\$200.00
IT Resource Co-coordinator				200.00				\$200.00
<b>Total IT Resource Coordinator</b>				<b>400.00</b>				<b>\$400.00</b>
PR Resource Coordinator	200.00			200.00				\$400.00
PR Resource Co-Coordinator	200.00							\$200.00
<b>Total PR Resource Coordinator</b>	<b>400.00</b>			<b>200.00</b>				<b>\$600.00</b>
<b>Total FD Travel To/From FRSC</b>	<b>1,146.58</b>			<b>1,200.00</b>				<b>\$2,346.58</b>
IT								\$0.00
Conference Calling (Zoom)				23.10	277.05	25.00	25.00	\$350.15
Data Storage (AWS S3)			0.16	3.66	1.03	0.90	0.90	\$6.65
Website Hosting & Backup (Linode)	225.00		75.00	75.00	75.00	75.00	75.00	\$600.00
<b>Total IT</b>	<b>225.00</b>		<b>75.16</b>	<b>101.76</b>	<b>353.08</b>	<b>100.90</b>	<b>100.90</b>	<b>\$956.80</b>
Region/Area Travel								\$0.00
PR Region/Area Travel	244.60							\$244.60
<b>Total Region/Area Travel</b>	<b>244.60</b>							<b>\$244.60</b>
<b>Total FELLOWSHIP DEVELOPMENT</b>	<b>1,616.18</b>		<b>75.16</b>	<b>1,301.76</b>	<b>353.08</b>	<b>100.90</b>	<b>100.90</b>	<b>\$3,547.98</b>
HUMAN RESOURCE PANEL								\$0.00
HRP Travel To/From FRSC								\$0.00
HRP Leader	149.50			200.00				\$349.50
HRP Member 1	200.00			200.00				\$400.00
<b>Total HRP Travel To/From FRSC</b>	<b>349.50</b>			<b>400.00</b>				<b>\$749.50</b>
<b>Total HUMAN RESOURCE PANEL</b>	<b>349.50</b>			<b>400.00</b>				<b>\$749.50</b>
REGIONAL DELEGATES								\$0.00
Delegate Travel To/From FRSC								\$0.00
Alternate Delegate	200.00			51.75				\$251.75
Regional Delegate	200.00			200.00				\$400.00
<b>Total Delegate Travel To/From FRSC</b>	<b>400.00</b>			<b>251.75</b>				<b>\$651.75</b>
RD/AD Regional Travel	78.89							\$78.89
<b>Total REGIONAL DELEGATES</b>	<b>478.89</b>			<b>251.75</b>				<b>\$730.64</b>
<b>Total Expenses</b>	<b>\$3,978.90</b>	<b>\$70.00</b>	<b>\$145.16</b>	<b>\$3,065.52</b>	<b>\$424.48</b>	<b>\$174.10</b>	<b>\$170.90</b>	<b>\$8,029.06</b>
<b>NET INCOME</b>	<b>\$ -371.93</b>	<b>\$993.28</b>	<b>\$660.30</b>	<b>\$ -2,602.03</b>	<b>\$5,026.36</b>	<b>\$2,065.90</b>	<b>\$ -170.90</b>	<b>\$5,600.98</b>