# **Table of Contents**

- 1. Roll Call
- 2. Contact Sheet
- 3. Open Forum
- 4. Secretary Report
- 5. Admin Report
- 6. Treasurer Report
- 7. RCM Bay Report
- 8. RCM Bermuda Report
- 9. RCM Big Bend Report
- 10. RCM Coquina Coast Report
- 11. RCM First Coast Report
- 12. RCM Greater Orlando Report
- 13. RCM Heartland Report
- 14. RCM Palm Coast Report
- 15. RCM Recovery Coast Report
- 16. RCM River Coast Report
- 17. RCM Serenity Coast Report
- 18. RCM Suncoast Report
- 19. RCM Tampa Fun Coast Report
- 20. RCM Treasure Coast Report
- 21. Fellowship Development Group
- 22. H & I Resource Coordinator Report
- 23. Public Relations Resource Coordinator Report
- 24. Technology Resource Coordinator Report
- 25. Corrections Resource Coordinator Report
- 26. RD/AD Report
- 27. HRP Report
- 28. RSO Board Report
- 29. FRC Board Report
- 30. Old Business
- 31. New Business
- 32. Elections
- 33. Open Positions
- 34. Wrap Up

# **Roll Call**

Sun Mar 17 2024		Sun May 19 2024		Sun Jul 21 2024		Sun Sep 15 2024	
Morning	Afterno on	Morning	Afterno on	Morning	Aftern oon	Morning	Aftern
Р	Р	А	А	Р	Р	Р	Α
Р	Р	Р	Р	Р	Р	Р	Р
А	А	А	А	Р	Р	Р	Р
Р	LNV	А	А	А	А	А	Α
Р	Р	Р	Р	Р	Р	Р	Р
Р	Р	А	А	Р	р	Р	Р
Р	Р	Р	Р	Р	Р	Р	Р
Р	Р	Р	Р	Р	Р	Р	Р
Р	Р	Р	Р	Р	Р	Р	Р
Р	Р	Р	Р	Р	Р	Р	Р
Р	Р	Р	Р	Р	Р	А	Α
А	А	А	А	А	А	Р	Р
Р	Р	Р	Р	Р	Р	Р	Р
Р	Р	Р	Р	Р	Р	Р	Р
Р	Р	Р	Р	Р	Р	Р	Р
Р	Р	Р	LNV	Р	Р	Р	Р
Р	Р	Р	Р	Р	Р	Р	Р
Р	Р	Р	Р	Р	Р	Р	Р
А	А	Р	Р	Р	Р	Р	Р
А	А	А	А	А	А	LV	Р
	17 2024  Morning  P P A P P P P P P P P P P P P A P P A P A P A P A A P A A	17 2024         Morning       Afterno on         P       P         P       P         A       A         P       P         P       P         P       P         P       P         P       P         P       P         P       P         P       P         P       P         P       P         P       P         P       P         P       P         P       P         P       P         P       P         A       A	17 2024       19 2024         Morning       Afterno on       Morning         P       P       A         P       P       P         A       A       A         P       LNV       A         P       P       P </td <td>17 2024       19 2024         Morning       Afterno on         P       P         A       P         P       P         A       A         A       A         A       A         A       A         A       A         A       A         A       A         A       A         A       A         A       A         A       A         A       A         A       A         A       A         A       A         A       A         A       A         A       A         B       B         B       B         B       B         B       B         B       B         B       B         B       B         B       B         B       B         B       B         B       B         B       B         B       B         B       B         B       B</td> <td>17 2024       19 2024       21 2024         Morning       Afterno on       Morning on       Morning on         P       P       A       A       P         P       P       P       P       P         A       A       A       A       P         P       LNV       A       A       A         P       P       P       P       P         P       P       P       P       P         P       P       P       P       P         P       P       P       P       P         P       P       P       P       P         P       P       P       P       P         P       P       P       P       P         P       P       P       P       P         P       P       P       P       P         P       P       P       P       P         P       P       P       P       P         P       P       P       P       P         P       P       P       P       P         P       P       P<!--</td--><td>17 2024         19 2024         21 2024           Morning         Afterno on         Morning on         Afterno on           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P</td><td>17 2024         19 2024         21 2024         15 2024           Morning on         Afterno on         Morning on         Afterno on         Morning on         Afterno on         Morning on</td></td>	17 2024       19 2024         Morning       Afterno on         P       P         A       P         P       P         A       A         A       A         A       A         A       A         A       A         A       A         A       A         A       A         A       A         A       A         A       A         A       A         A       A         A       A         A       A         A       A         A       A         A       A         B       B         B       B         B       B         B       B         B       B         B       B         B       B         B       B         B       B         B       B         B       B         B       B         B       B         B       B         B       B	17 2024       19 2024       21 2024         Morning       Afterno on       Morning on       Morning on         P       P       A       A       P         P       P       P       P       P         A       A       A       A       P         P       LNV       A       A       A         P       P       P       P       P         P       P       P       P       P         P       P       P       P       P         P       P       P       P       P         P       P       P       P       P         P       P       P       P       P         P       P       P       P       P         P       P       P       P       P         P       P       P       P       P         P       P       P       P       P         P       P       P       P       P         P       P       P       P       P         P       P       P       P       P         P       P       P </td <td>17 2024         19 2024         21 2024           Morning         Afterno on         Morning on         Afterno on           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P</td> <td>17 2024         19 2024         21 2024         15 2024           Morning on         Afterno on         Morning on         Afterno on         Morning on         Afterno on         Morning on</td>	17 2024         19 2024         21 2024           Morning         Afterno on         Morning on         Afterno on           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P           P         P         P         P	17 2024         19 2024         21 2024         15 2024           Morning on         Afterno on         Morning on         Afterno on         Morning on         Afterno on         Morning on

		$\Box$	Б		Г		Б	
Uncoast	A	A	Р	Р	Р	Р	Р	Р
			<u> </u>			<u> </u>		<u> </u>
P = Present, A - Absent, LV - Late/Left and Voting					For the current RSC:	50%+ 1 =	10 Areas	10 Are
LNV - Late/Left but not present at vote						66% =	13 Areas	12 Are
						80% =	16 Areas	15 Are
Admin, Boards, Leaders and	Morning	Afterno	Morning	Afterno	Morning	Aftern	Morning	Aftern
Coordinators		on		on		oon		
Facilitator	Р	Р	Р	Р	Р	Р	Р	Р
Co Facilitator	Р	Р	Р	Р	Р	Р	Р	Р
Secretary	Р	Р	Р	Р	Р	Р	Р	Р
Alternate Secretary	Р	Р	А	А	Р	Р	Р	Р
Treasurer	Vacant	Vacant	Р	Р	Р	Р	Р	Р
Alternate Treasurer	Р	Р	Р	Р	Vacant	Vacan t	Vacant	Vacan
HRP Leader	Р	Р	Р	Р	Р	Р	Р	Р
HRP Guide	Р	Р	Р	Р	Р	Р	Р	Р
R.D.	Р	Р	Р	Р	Р	Р	Р	Р
A.D.	Р	Р	Р	Р	Р	Р	Р	Р
FD Leader	Р	Р	Р	Р	Р	Р	Р	Р
FD Co-Leader	А	А	Р	Р	Р	Р	Р	Р
H & I Resource Coordinator	А	А	А	А	Vacant	Vacan t	Р	Р
Technology Resource Coordinator	Р	Р	Р	Р	Р	Р	Р	Р
Technology Alternate Resource	Vacant	Vacant	Vacant	Vacant	Vacant	Vacan	Vacant	Vacar

Coordinator						t		
PR Resource Coordinator	Р	Р	Р	Р	Р	Р	Р	Р
PR Co-Resource Coordinator	Р	Р	Р	Р	Р	Р	Vacant	Vacan
Corrections Resource Coordinator	Vacant	Vacant	Vacant	Vacant	Vacant	Vacan t	Vacant	Vacan
RSO Pres	Р	Р	Р	Р	Р	Р	Р	Р
FRC Pres	Р	Р	Р	Р	Р	Р	Р	Р

## **Open Forum**

#### Open Sharing

Linda - 10th Concept redress - GET COPY

#### Facilitator Read June 28 JFT

RD - please let us know at November RSC how many people you expect to have attend the Dec 21 virtual Interim CAR/CAT workshop so we know if we need to upgrade our zoom license for that month

Mark - RCMs, please send insurance data (avg group attendance and physical meeting location of your groups to mab926@gmail.com

#### **New Members**

Jordan C - RCM2 - Daytona Sylvie M - RCM 2 - Forest

Jeff D - RCM 1 - Palm Coast

Myra C - RCM 2 - Tampa FunCoast

Josh R - GSR - Recovery Coast

#### Anniversaries/Birthdays

Charles - 9 years

Ramon - 60 years old

Patty - 10 years

Mark Aug 1 - 33 years

Jackie Aug 10 23 years

Ninnah August 1 67 years old

Korina Sept 9 9 years

Christina sept 9 43 years old

Tammy N Sept 6 57 years old

## **Secretary Report**

#### Amendment to July Minutes

Jeff S is no longer H&I Coordinator. He officially stepped down at May Region. Cindy will take over in September. The position should have appeared vacant in the contact sheet in the July minutes

#### **Printed Minutes**

The RSO has returned their leased printer which we are told means we can no longer have them print and mail the minutes. As such, we will work to find a new best practice for how to mail printed minutes. For the July RSC, we mailed out 3 sets of minutes. The printing, supplies and mail cost = \$64.99

#### Contact Sheet:

The contact sheet is going around. Please make sure your information is accurate, if it is not, please correct it. If you are a new or acclimating RCM, please provide the requested information.

#### Reports:

For all trusted servants who are submitting a report, please make sure your reports are submitted by one week from today, Sunday, Sep 22, 2024, so we have enough time to process the minutes. If you are having difficulty submitting your report, please let us know how we can assist.

In Loving Service, Ezra K & Anna C Florida Region Secretary Team secretaryteam@naflorida.org

## **Admin Report**

We meet virtually at 8:30pm on the second Monday of every month and if any members are ever interested, you're always welcome to join:

https://us02web.zoom.us/j/82328960092?pwd=ZWZHSWpMdjk2TDBwUjhTN25Sbnk5QT09 Meeting ID: 823 2896 0092 Passcode: FRSC

In August/September these are some of the bigger things we discussed:

- The upcoming strategic planning meeting that we have scheduled for October 19th.. We had considered doing the meeting at FACNA and just renting a boardroom at the hotel but there were some issues with that so we're going back to checking on some places in Lakeland. We did find a need to consolidate some of our budget line items for Strategic Planning as they're spread in multiple areas in the budget.
- Getting the names on the Bank of America account updated to remove past members and add in current ones.
- The need to slow down and educate newer RCMs was brought up in August. We discussed having more training and the idea of doing a pizza lunch and learn. In September there was discussion about the budget for it and a member voiced concerns about using RSC funds to purchase the pizza. Other members mentioned that it's a pretty common practice in service.
- The treasurer brought up the mileage rate reimbursement amount and there was discussion about the history and past motions regarding this topic.

The complete notes from our meetings and upcoming topics can be found here: https://docs.google.com/document/d/1Q1fJMT-JktlPeu2rVE0V6ffxwLPCg09gh38iPHw9me0/edit?usp=sharing

Ernest and Michelle have attended ASC meetings of the following areas:

Bay Heartland Recovery Coast Tampa Funcoast

## **Treasurer Report**

Hello everyone,

On July 1, 2024, the opening bank balance was \$30,915.77. After deposits of \$18,798.40 and expenses of 7,539.92 on August 31, 2024, the ending book balance was \$42,174.25. After deducting \$10,000.00 withheld for the next RSC, the Prudent Reserve of \$11,000.00, the GSR Assembly Reserve of \$4,800.00, and the Florida Service Symposium Reserve of \$5,250.00 the available balance was \$11,124.25. After discussion, I proposed to withhold the Island Nation travel budgeted amount of \$4,200.00 from the donation to NAWS. A check was written to NAWS for \$7,124.25.

As of RSC held on September 15, 2024, we received \$1,450.29 in income and had \$6,675.65 in expenses. Additionally, we allocated the monthly reserve of \$350.00 for the GSR Assembly & \$800.00 the Florida Service Symposium. Therefore, after RSC business the available balance was 548.89.

\*This does not match what was read on the floor due to adjustments during final reconciling prior to submitting reports.

#### Payment Options Information:

We accept payments via PayPal at paypal.me/frsc or search treasurer@naflorida.org. Choose sending to a friend since you are not paying for an item or service. Be sure to add a note to include the group or area name to ensure proper credit.

We also accept payments via Check or Money order. Please be sure to make it payable to the Florida Regional Service Committee. Also, please include your group or area name on the memo line to ensure proper credit.

#### Please send to:

Florida Regional Service Office c/o Florida Regional Service Committee 2222 South Combee Road, Suite 6 Lakeland, FL 33801

The following pdfs will include the treasurer's report with banking summary, contribution summary, income & expense summary, profit and loss, balance sheet, budget vs actual report and bank statements.

If there are any discrepancies, questions, or concerns please do not hesitate to contact us by sending an email to treasurer@naflorida.org or alttreasurer@naflorida.org.

ILS,

Danette R. – Treasurer Lyla – Alternate Treasurer Attachments

# **RCM** - Bay Report

**Active Subcommittees** 

Activities

Number of Groups: 65	Number of Meetings: 133	Donation: 0
Active Subcommittees		
✓ Activities		
☐ Convention		
☑ Executive/Admin		
☐ Fellowship Developmer	ıt	
☑ H&I		
✓ Helpline		
✓ Literature		
☐ Outreach		
✓ Policy		
☑ PI/PR		
✓ Website		
☐ Workgroup/Ad-hoc		
What are your Subcommitt	tees or Fellowship Developr	ment working on?
See below for Activities		
What events is your Area h	nosting in the next 2 months	?
		October 26, Bay Area Activities presents Haunted Carnival at
	•	nts our Gratitude Luncheon at Maximor Park.
•	egion to put on a Workshop	o or provide support? Please explain.
Not at this time.		
	/Concerns/Questions/Proble	ems
None		
RCM - Bermuda R	eport .	
Number of Groups: 11	Number of Meetings: 11	Donation: 0

100 milato 00p 10; 202 i
☑ Convention
☑ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
□ Outreach
☑ Policy
☑ PI/PR
✓ Website
☐ Workgroup/Ad-hoc
What are your Subcommittees or Fellowship Development working on?
Policy - Policy Chair attended H&I meeting on July 27. The issue raised at Area regarding H&I members attending 3 consecutive subcommittees meetings in order to be able to serve in the hospital or institution seems to be dormant. It needs to be raised at next H&I meeting a motion put forward members who do not hold a position in Area (GSR and subcommittee chair) should only raise concerns during open forum.
All Area Positions are up for election in Nov/Dec 2024 including RCM1.
H&I - Right Living House has 9 in attendance. Men's Treatment Center has 4 in attendance. Westgate has one in
attendance. All meetings are going well and regularly supported by members.
PR - June 15 PR meeting held with 3 members and chairman attending. They discussed future plans, a learning day and PR service. They handed out literature and gave a presentation during PR week with H&I Chair at the prison. Received 2 calls on the hotline.  What events is your Area hosting in the next 2 months?
Convention dates were decided (however May change due to hotel availability and price). Positions documented in our Area minutes and on chat. They still need to confirm hotel as Hamilton Princess and negotiate with them. Still need to organize cod fish breakfast. Next meeting 21 Sept.  Did not have flyers at world. Flyer in progress. Website in progress.
We did not get enough support to organize a summer cruise. Discussing Shelly Bay Beach Speaker Meeting.  Would your Area like the Region to put on a Workshop or provide support? Please explain.
Hang in there with us Florida Region. Members that are interested in attending our convention in 2026, a what's app chat has been created by Colin. If you are interested in joining the convention chat speak to him about joining it to receive updates.
Comments/Current Issues/Concerns/Questions/Problems
None
RCM - Big Bend Report
Number of Groups: 8 Number of Meetings: 16 Donation: 0

**Active Subcommittees** ✓ Activities

☑ Convention

☑ Executive/Admin

Number of Groups: 15 Number of Meetings: 22 Donation: 0
RCM - Coquina Coast Report
I am going to please request \$275.00 from the region. The big bend area has \$275 approved and written into the budget for my physical participation at region. Which I did receive in July. Would the Region please consider my request.
Comments/Current Issues/Concerns/Questions/Problems  The Treasurers Report at our most recent ASC meeting which took place on 9/8 concluded our areas ending balance is \$283.10 below prudent reserve. To provide additional insight we brought in a total of \$30 in group donations and our Total expenses were \$155.85. When I requested for my RCM Reimbursement check they declined and asked me to please request funds from the region due to our current financial circumstances.
Would your Area like the Region to put on a Workshop or provide support? Please explain.  The area would like to put on workshop, our ASC Chair reached out directly with a request to meet with Fellowship Development via zoom we are looking for confirmation on if Sunday October 13th at 1PM is the planned dated & time.
to take place in august 2025 Zoom meeting id: 343 488 4875 PW:Bigbendna@2665 What events is your Area hosting in the next 2 months? Sept. 29th Fellowship Brunch 11AM Lake Ella Meeting, Brunch to follow. October. Halloween Dance date & time TBD
pamphlet to include a new QR code that when scanned will take you to the big bend area website.  Convention Chair is hosting the first planning meeting via Zoom Sept. 28th at noon for a big bend area convention to take place in august 2025.
PR will be attending the Run for Recovery hosted by DISC village for the first annual run for recovery with full PR Set up and information board Thursday Sept. 26th 5:30-7:30pm in addition Keith is redesigning a new meeting list
□ Fellowship Development □ H&I □ Helpline □ Literature □ Outreach □ Policy □ PI/PR □ Website □ Workgroup/Ad-hoc What are your Subcommittees or Fellowship Development working on? Our Activities Chair successfully put on a labor day picnic with over 50 attendees, she is currently planning a fellowship brunch for national recovery month on Sept 29th Meeting at 11 AM brunch to follow at Lake Ella. Consideration of a Halloween Dance for OCT. more will be revealed.

**Active Subcommittees** 

✓ Activities							
□ Convention							
☑ Fellowship Developm	ent						
∠ H&I							
☐ Helpline							
☐ Literature							
□ Outreach □ Policy							
							□ PI/PR
✓ Website							
☐ Workgroup/Ad-hoc							
What are your Subcomm	nittees or Fellowship Development working on?						
We are working on formi	ing a literature committee.						
What events is your Area	a hosting in the next 2 months?						
Family Feud Nov 23rd 3	pm @ 1520 S. Daytona Ave. Flagler Beach Fl						
Would your Area like the	e Region to put on a Workshop or provide support? Please explain.						
No							
Comments/Current Issue	es/Concerns/Questions/Problems						
How to put into the guide a reoccurring work group. Would like some suggestions.							
Thow to put into the guide							
RCM - First Coas	it Report						
	St Report  Number of Meetings: 62 Donation: 0						
RCM - First Coas							
RCM - First Coas  Number of Groups: 28							
RCM - First Coas  Number of Groups: 28  Active Subcommittees							
RCM - First Coas  Number of Groups: 28  Active Subcommittees  ✓ Activities							
RCM - First Coas  Number of Groups: 28  Active Subcommittees  Activities  Convention	Number of Meetings: 62 Donation: 0						
RCM - First Coas  Number of Groups: 28  Active Subcommittees  Activities  Convention □ Executive/Admin	Number of Meetings: 62 Donation: 0						
RCM - First Coas  Number of Groups: 28  Active Subcommittees  Activities  Convention  Executive/Admin  Fellowship Developm	Number of Meetings: 62 Donation: 0						
RCM - First Coas  Number of Groups: 28  Active Subcommittees  Activities  Convention Executive/Admin Fellowship Developm  H&I	Number of Meetings: 62 Donation: 0						
RCM - First Coas  Number of Groups: 28  Active Subcommittees  Activities  Convention Executive/Admin Fellowship Developm H&I Helpline	Number of Meetings: 62 Donation: 0						
RCM - First Coas  Number of Groups: 28  Active Subcommittees  Activities  Convention Executive/Admin Fellowship Developm  H&I Helpline Literature	Number of Meetings: 62 Donation: 0						
RCM - First Coas  Number of Groups: 28  Active Subcommittees  Activities  Convention Executive/Admin Fellowship Developm H&I Helpline Literature Outreach	Number of Meetings: 62 Donation: 0						
RCM - First Coas  Number of Groups: 28  Active Subcommittees  Activities  Convention Executive/Admin Fellowship Developm  H&I Helpline Literature Outreach Policy	Number of Meetings: 62 Donation: 0						
RCM - First Coas  Number of Groups: 28  Active Subcommittees  Activities  Convention Executive/Admin Fellowship Developm H&I Helpline Literature Outreach Policy PI/PR	Number of Meetings: 62 Donation: 0						
RCM - First Coas  Number of Groups: 28  Active Subcommittees Activities Convention Executive/Admin Fellowship Developm H&I Helpline Literature Outreach Policy PI/PR Website Workgroup/Ad-hoc	Number of Meetings: 62 Donation: 0						

Page 17

Day of the Dinosaurs Speaker Jam - 09/21/24 @ noon - 5:00 - Avondale Fellowship Hall - 4172 Shirley Ave, Jax FL

years. Letters of Willingness have been received for Chair and Treasurer of the Convention Subcommittee.

What events is your Area hosting in the next 2 months?

Would your Area like the Region to put on a Workshop or provide support? Please explain. not at this time Comments/Current Issues/Concerns/Questions/Problems n/a				
RCM - Greater Orlando Report				
Number of Groups: 24	Number of Meetings: 88	Donation: 1595.56		
Active Subcommittees				
Activities				
Convention				
☑ Executive/Admin				
☐ Fellowship Developm	ient			
✓ Helpline				
∠ Literature				
☐ Outreach				
✓ Policy				
☑ PI/PR				

What events is your Area hosting in the next 2 months?

What are your Subcommittees or Fellowship Development working on?

Would your Area like the Region to put on a Workshop or provide support? Please explain.

n/a

☐ Workgroup/Ad-hoc

Comments/Current Issues/Concerns/Questions/Problems

n/a

# **RCM** - Heartland Report

Number of Groups: 18	Number of Meetings: 16	Donation: 0
Active Subcommittees		
✓ Activities		
☑ Convention		
☐ Executive/Admin		
☐ Fellowship Developm	ent	

<ul> <li>☑ H&amp;I</li> <li>☑ Helpline</li> <li>☐ Literature</li> <li>☐ Outreach</li> <li>☑ Policy</li> <li>☑ PI/PR</li> <li>☐ Website</li> </ul>					
☐ Workgroup/Ad-hoc					
What are your Subcommittees or Fellowship Development working on? Planning on Area Convention					
What events is your Area hosting in the next 2 months?					
Celebration Sept. 21,2024. 11am-8pm, Abiding Savior Lutheran Church 1910 Havendale Blvd Winter Haven,Fl.					
33881 Theme Day Of The Dinosaurs					
Would your Area like the Region to put on a Workshop or provide support? Please explain.					
Not at this time.					
Comments/Current Issues/Concerns/Questions/Problems					
She Do Recover, a new meeting (ladies' meeting), and The Last Chance-a homegroup meeting held in detox.					
RCM - Palm Coast Report					
RCM - Palm Coast Report  Number of Groups: 46 Number of Meetings: 86 Donation: 1967.70					
Number of Groups: 46 Number of Meetings: 86 Donation: 1967.70					
Number of Groups: 46 Number of Meetings: 86 Donation: 1967.70  Active Subcommittees					
Number of Groups: 46 Number of Meetings: 86 Donation: 1967.70  Active Subcommittees  ☑ Activities					
Number of Groups: 46 Number of Meetings: 86 Donation: 1967.70  Active Subcommittees  ✓ Activities ✓ Convention					
Number of Groups: 46 Number of Meetings: 86 Donation: 1967.70  Active Subcommittees  ☑ Activities ☑ Convention □ Executive/Admin					
Number of Groups: 46 Number of Meetings: 86 Donation: 1967.70  Active Subcommittees  ✓ Activities ✓ Convention  □ Executive/Admin  □ Fellowship Development					
Number of Groups: 46 Number of Meetings: 86 Donation: 1967.70  Active Subcommittees  ☑ Activities ☑ Convention □ Executive/Admin					
Number of Groups: 46 Number of Meetings: 86 Donation: 1967.70  Active Subcommittees  ✓ Activities  ✓ Convention  □ Executive/Admin  □ Fellowship Development  ✓ H&I					
Number of Groups: 46 Number of Meetings: 86 Donation: 1967.70  Active Subcommittees  ✓ Activities  ✓ Convention  ☐ Executive/Admin  ☐ Fellowship Development  ✓ H&I  ✓ Helpline					
Number of Groups: 46 Number of Meetings: 86 Donation: 1967.70  Active Subcommittees  ✓ Activities  ✓ Convention  □ Executive/Admin  □ Fellowship Development  ✓ H&I  ✓ Helpline  ✓ Literature  □ Outreach  ✓ Policy					
Number of Groups: 46 Number of Meetings: 86 Donation: 1967.70  Active Subcommittees  ✓ Activities ✓ Convention  □ Executive/Admin  □ Fellowship Development ✓ H&I ✓ Helpline ✓ Literature □ Outreach ✓ Policy ✓ PI/PR					
Number of Groups: 46 Number of Meetings: 86 Donation: 1967.70  Active Subcommittees  ✓ Activities  ✓ Convention  □ Executive/Admin  □ Fellowship Development  ✓ H&I  ✓ Helpline  ✓ Literature  □ Outreach  ✓ Policy  ✓ PI/PR  □ Website					
Number of Groups: 46 Number of Meetings: 86 Donation: 1967.70  Active Subcommittees  ✓ Activities  ✓ Convention  □ Executive/Admin  □ Fellowship Development  ✓ H&I  ✓ Helpline  ✓ Literature  □ Outreach  ✓ Policy  ✓ PI/PR  □ Website  ✓ Workgroup/Ad-hoc					
Number of Groups: 46 Number of Meetings: 86 Donation: 1967.70  Active Subcommittees  ☑ Activities ☑ Convention ☐ Executive/Admin ☐ Fellowship Development ☑ H&I ☑ Helpline ☑ Literature ☐ Outreach ☑ Policy ☑ PI/PR ☐ Website ☑ Workgroup/Ad-hoc What are your Subcommittees or Fellowship Development working on?					
Number of Groups: 46 Number of Meetings: 86 Donation: 1967.70  Active Subcommittees  ☑ Activities ☑ Convention ☐ Executive/Admin ☐ Fellowship Development ☑ H&I ☑ Helpline ☑ Literature ☐ Outreach ☑ Policy ☑ PI/PR ☐ Website ☑ Workgroup/Ad-hoc What are your Subcommittees or Fellowship Development working on? CBDM					
Number of Groups: 46 Number of Meetings: 86 Donation: 1967.70  Active Subcommittees  ☑ Activities ☑ Convention ☐ Executive/Admin ☐ Fellowship Development ☑ H&I ☑ Helpline ☑ Literature ☐ Outreach ☑ Policy ☑ PI/PR ☐ Website ☑ Workgroup/Ad-hoc What are your Subcommittees or Fellowship Development working on?					

Page 19

We have members experienced in FD coming to help run our Fellowship Development Meeting held just prior to our

ASC Meeting the second Sunday of October. This will supplement our CBDM Workgroup's efforts and would

actually facilitate our next FD in absence of a Vice Chairperson being an open position.

Comments/Current Issues/Concerns/Questions/Problems

Our Treasurer informed me that our last Donation to Region was from 2024 Q3 by PNC Bill Pay and was cashed by The Region in August 2024 in the amount of \$1967.70. Serenity in the Sun 42 our Area Convention is November 22-24. We have other events coming up in the next couple of months. They are: currently in jpeg but will be downloaded for The Region hopefully by pdf when I get to a computer

## RCM - Recovery Coast Report

Number of Groups: 17	Number of Meetings: 21	Donation:
Active Subcommittees		
Activities		
□ Convention		
☐ Executive/Admin		
☐ Fellowship Developm	nent	
☑ H&I		
✓ Helpline		
✓ Literature		
☐ Outreach		
✓ Policy		
☑ PI/PR		
✓ Website		
✓ Workgroup/Ad-hoc		

What are your Subcommittees or Fellowship Development working on?

Unity Day 2025 February 15th, 2025 Save the Date

PR Subcomm recently changed their meetings from a zoom virtual to in person and attendance has increased from 5 members to 15. They attended the local county fire rescue round table.

What events is your Area hosting in the next 2 months?

Policy hosting GSR Workshop tentatively November 9th, 2024

Halloween Party October 26th, 7-11pm pumpkin decorating, costume contest, and mummy contest

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Once GSR workshop is confirmed, we will be reaching out to FD. We understand may be a little short on time, we were waiting on the facility.

Comments/Current Issues/Concerns/Questions/Problems

# **RCM - River Coast Report**

Number of Groups: 7	Number of Meetings: 10	Donation: 200
Activities is planning the What events is your Are Where having a holiday Would your Area like the	mittees or Fellowship Deve e 33rd Annual Campout. ea hosting in the next 2 mon r speaker Jam on Novembe	nths? er 23, 2024. shop or provide support? Please explain.
RCM - Serenity	Coast Report	
Number of Groups: 4	Number of Meetings: 5	Donation: 0
Active Subcommittees  ☐ Activities ☐ Convention ☐ Executive/Admin ☐ Fellowship Developm ☐ H&I ☐ Helpline ☐ Literature ☐ Outreach ☐ Policy	nent	

✓ Website								
☐ Workgroup/Ad-hoc								
What are your Subcommittees or Fellowship Development working on?								
Activities to re-energize the Area. We are also co-hosting the East Coast Convention along with Coquina Coast.								
What events is your Area hosting in the next 2 months?								
Activities -Dinosaur Day event on Sept 21st. See flyer  ECCNA - Fundraising event and Costume Contest on Oct 26th. See flyer  Would your Area like the Region to put on a Workshop or provide support? Please explain.  Not at this time  Comments/Current Issues/Concerns/Questions/Problems  Some discussion on getting insurance for the groups. Attended FD yesterday. We have found a solution thru S FL								
				Region.				
				RCM - Suncoast Report				
Number of Groups: 44 Number of Meetings: 74 Donation: 1888.23								
Number of Groups: 44 Number of Meetings: 74 Donation: 1888.23								
Active Subcommittees								
☑ Activities								
□ Convention								
□ Executive/Admin								
☐ Fellowship Development								
✓ H&I								
✓ Helpline								
✓ Literature								
□ Outreach								
✓ Policy								
☑ PI/PR								
✓ Website								
□ Workgroup/Ad-hoc								
What are your Subcommittees or Fellowship Development working on?								
Activities - Luau today								
H&I - A few open panel leader seats open. We are looking to fill them in. Chairperson is temporarily acting as panel								
leader.								
PR - Successful outreach at Sarasota Fights Fentanyl walk. Researching expanding our PA options.								
What events is your Area hosting in the next 2 months?  Women Stronger Together Unity Event Sent 30th 6:00, 2 speakers catered raffles music See attached fiver								
Women Stronger Together Unity Event - Sept 30th - 6:00 - 2 speakers, catered, raffles, music. See attached flyer.								
Would your Area like the Region to put on a Workshop or provide support? Please explain.								

Comments/Current Issues/Concerns/Questions/Problems

☐ PI/PR

# RCM - Tampa Fun Coast Report

Number of Groups: 51	Number of Meetings: 97	Donation:	
Active Subcommittees			
☐ Activities			
Convention			
☑ Executive/Admin			
□ Fellowship Development			
∠ H&I			
✓ Literature			
☐ Outreach			
✓ Policy			
☑ PI/PR			
✓ Website			
☐ Workgroup/Ad-hoc			
What are your Subcomm	nittees or Fellowship Develop	oment working on?	
H&I is now in the men's a	and women's county jails. FA	ACNA Convention committee is preparing for our 40th	
anniversary convention.			
What events is your Area	a hosting in the next 2 month	s?	
Tampa Unity Picnic			
October 5th at Lowry Par	rk.		
FACNA 40th anniversary	convention		
October 18-20th			
Go to www.facna.org to r	register and book your room:	S.	
Women's Hope annual s	paghetti dinner		
November 2nd 6 p.m.			
Would your Area like the	Region to put on a Worksho	pp or provide support? Please explain.	
Not at this time			
Comments/Current Issue	es/Concerns/Questions/Prob	lems	

# **RCM - Treasure Coast Report**

Number of Groups: 26 Number of Meetings: 35 Donation: 0

**Active Subcommittees** 

✓ Activities

☑ Convention

☑ Executive/Admin
☐ Fellowship Development
☑ H&I
✓ Helpline
☑ Literature
□ Outreach
✓ Policy
☑ PI/PR
✓ Website
✓ Workgroup/Ad-hoc
What are your Subcommittees or Fellowship Development working on?
The 3 ad hoc committees that were formed as a result of the Area Inventory continue to work on things such as a
Unity Day/Learning Day event, a Meeting Crashers group, researching insurance and forming a Fellowship
Development Committee. Activities and Convention Committee have been hosting events and fundraisers regularly
and H&I continues trying to get into more facilities and more volunteers for service. The Area's open election cycle
begins next month. Serenity in the Swamp and TCCNA XIV Convention Committee are both holding their logo
contests.

What events is your Area hosting in the next 2 months?

Activities committee is hosting Creepin it Real on Saturday, October 19th from 4:00 PM - 9:30 PM at Okeechobee Christian Church 3055 SE 18th Terrace in Okeechobee. It's a Clean-o-ween event with a trunk or treat, pumpkin painting, hay rides and bobbing for apples followed by a dinner, speaker and costume contest. Tickets are \$8 presale or \$10 at the door.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

n/a

Comments/Current Issues/Concerns/Questions/Problems

Just waiting to find out what happens regarding insurance through the Region

## Fellowship Development Group

Saturday's Area Support meeting began with a welcome to the Florida region, and participants were informed about placards for identifying key people. The facilitator reminded everyone about the special lunch for newcomers and took an initial count of those interested. After some technical adjustments to the microphone, the group moved forward with readings.

Natasha read the NA service statement, outlining the primary purpose of the group, while Marina followed with a reading of the 12 Traditions, which guide the fellowship's unity and functioning. Megan then read the 12 Concepts for NA Service, which focus on leadership and accountability within the organization. Ernest read the purpose of the area support group, and Angelo explained the role and goals of the fellowship development group.

The meeting shifted to introductions of the trusted servants, beginning with Ernest, the regional facilitator, who described his role in keeping the business side of the meeting on track. Michelle, the co-facilitator, introduced herself as well, mentioning that she assists Ernest and made vegan chocolate chip cookies for the event. Belinda, the fellowship development leader, gave a lively introduction, sharing her enthusiasm for the work and inviting newcomers to engage. Colin, the FD co-leader, echoed Belinda's sentiments, stressing the importance of building

connections to help regions serve more effectively.

Liz, the public relations coordinator, discussed the success of bi-monthly PR meetings and encouraged participation from areas with fewer active PR members. Cindy, the hospitals and institutions (H&I) coordinator, expressed her excitement for her first official meeting in the role, outlining plans to start bi-monthly gatherings to collaborate with other committees.

Next, Pam, the technology resource coordinator, explained her responsibilities in setting up the meeting's tech needs and introduced attendees to the NA Florida website's resources. She highlighted the orientation booklet, which helps new members familiarize themselves with the structure and processes of the Florida Region.

Jennifer, a member of the Human Resource Panel (HRP), explained the HRP's function in overseeing the volunteer pool and how they match trusted servants with appropriate roles. Christy, the HRP guide, emphasized her role in maintaining the Florida Region Guide and ensuring it is followed during meetings. Mark, Allen, and Anna, other members of the HRP, shared their responsibilities in helping with interviews and documentation for open positions.

The delegate team, Ramon (regional delegate) and Carlos (alternate delegate), introduced themselves next. Ramon explained his role in communicating with the World Service Office and carrying the region's vote to the World Service Conference. Carlos added that his duties included managing hotel contracts for the meetings.

After the introductions of the trusted servants, the focus shifted to newcomers. Jeff, an RCM from the Tampa Funcoast area, introduced himself along with his fellow area members, Paula and Jean. Other newcomers included Sylvie (RCM for the Forest Area), Jackie (chair of the Forest Area), Sam (alt-GSR for Bay Area), Gwen (RCM for Trinidad and Tobago), and Josh (GSR from Recovery Coast).

After the introductions, the actual support process began with encouragement from veterans of the process to newcomers to share issues from their local NA areas, particularly any challenges or successes they were facing. The discussion was aimed at fostering problem-solving and collaboration through the sharing of experience, strength, and hope.

Stefan brought up a concern from his area about the confusion and lack of clarity regarding procedural guidelines during meetings. He mentioned a specific incident where a vote was taken without a full understanding of the NA concepts and traditions, resulting in a decision that left some members feeling unheard. Stefan felt that this created tension within the group, particularly around whether members' voices were valued. He sought input from other areas on how to handle situations where long-standing members feel marginalized after a controversial vote.

Ernest and Shahid responded, emphasizing the importance of mentorship for new GSRs and ensuring that everyone understands NA's traditions and concepts. Shahid explained that in his area, mentorship had been key to ensuring new members could effectively participate in discussions and decision-making. He noted that his area was considering creating a priority list to ensure important expenses and services are funded appropriately.

Marina echoed these points, stressing the need for areas to avoid rushing decisions, especially if not everyone fully understands the proposals. She suggested tabling votes until everyone was clear about what was being decided. This approach would help maintain the integrity of communication, a key part of NA's Eighth Concept.

The conversation shifted to the GSR orientation process. Several members, including Trina and Nina, shared their experiences with new GSRs feeling overwhelmed by the responsibilities and expectations. Nina emphasized that raising one's hand to ask questions can be intimidating for newcomers, and suggested offering pre-meeting orientations to prepare GSRs for what to expect. She also proposed visiting home group business meetings to educate members about what it means to be a GSR, as many home groups lack this understanding.

The next significant topic was a financial concern raised by Megan, the RCM for Big Bend Area, which had recently fallen below its prudent reserve. She explained that their area's expenses were exceeding the donations from groups, and that even routine costs, such as her reimbursement for attending regional meetings, were pushing them further into financial difficulty. Megan sought advice on how other areas had addressed similar situations.

### Several members offered insights:

Corey (RCM for FunCoast) shared that his area had faced the same problem and resolved it by re-evaluating their budget. They reset expenses to match actual donations, significantly reducing non-essential budgets such as for PI (Public Information) and H&I (Hospitals and Institutions) until the financial situation improved. He suggested going back to the groups and explaining that if they wanted more services, they would need to increase their donations. Christy from the Bay Area suggested creating a priority list of expenses, putting essential services (e.g., helpline, H&I literature) at the top and delaying funding for non-essential services like newsletters and travel for RCMs. This approach ensures that the area can continue to function while maintaining financial prudence.

Christina (Recovery Coast) asked whether the financial shortfall was primarily due to insufficient donations or increased expenses, such as insurance. Megan clarified that it was a mix of both, with fewer donations and ongoing expenses both contributing to the shortfall.

The group then transitioned to a discussion about liability insurance, which several areas expressed interest in. Mark B explained that he was working on gathering information that would serve to facilitate securing regional insurance that would cover all meetings and events in participating areas. He emphasized that the more areas that participated, the lower the cost per group. To move forward, Mark requested that areas submit their meeting lists, including addresses and average attendance, to provide accurate data to insurance providers. Several members, including Jeff (Palm Coast) and Malcolm (First Coast), shared details of their current insurance policies, with costs ranging from \$600 to \$2,200 per year, depending on the size and scope of coverage.

Mark clarified that areas do not need to be incorporated to be covered under the insurance plan. The IRS recognizes NA as an unincorporated association of individuals, which meets the requirements for obtaining liability insurance without the need for 501(c)(3) or LLC status. However, he also mentioned that if areas already had nonprofit status, it wouldn't interfere with participating in the regional insurance program.

As the meeting progressed, Tammy asked whether the insurance would cover special events, such as area activities. Mark confirmed that events could be added to the policy on a case-by-case basis, but regular meetings would be covered under the general policy.

Jennifer, the area chair for River Coast, raised concerns about her area's prudent reserve. She mentioned that they had not re-evaluated their budget in some time, and the area was struggling with a lack of donations from home groups. Despite having seven home groups and 10 meetings, only two groups, along with her own, were financially supporting the area. She explained that her home group tries to donate what they can by maintaining a small reserve for two months' rent and passing the rest to the area.

Tammy, from another area, shared that they faced a similar situation and responded by eliminating reliance on event revenue for their area budget. This ensured that the area wasn't dependent on the income from activities. Her area, consisting of 15 home groups and 20 meetings, decided that if member donations couldn't cover the costs, then they wouldn't operate above their means. She gave an example of how they had an event with 60 attendees, 25 of whom were newcomers who didn't contribute financially, but the event was still a success because their budget wasn't dependent on those extra funds.

Jayme, a GSR from Heartland, asked how areas determine how much goes into a prudent reserve. She mentioned that her area lacked a treasurer and chair and was unsure how much to allocate. This led to a discussion about how different areas handle prudent reserves.

Nina, from the Bay Area, responded that her home group keeps two months' worth of expenses, including rent, literature, and other essentials. She also emphasized the importance of educating home groups about the Seventh Tradition and how donations should be used to carry the message to addicts who still suffer. Nina explained that many groups hold on to money without understanding its purpose, and part of her role as an RCM is to ensure GSRs are educated on how to manage funds and donations properly.

Pam, another area representative, shared that her area also routinely falls below its prudent reserve but isn't overly concerned because they still have enough in the bank to cover two months of expenses. She explained that a prudent reserve is meant for worst-case scenarios, and their area keeps enough funds in the bank to stay operational for two months, even if donations stop.

Carlos added that there is a spiritual aspect to handling finances, explaining that some groups operate by faith alone, without a prudent reserve. He also reminded the group of advice given at a zonal symposium: to take care of local areas first before sending excess money to regional or world services.

Jeff, from Palm Coast, discussed how his home group once made a large donation to the area from an event, but now they spread that donation over time, making monthly contributions to maintain a steady flow of support for the area budget.

Jackie, chair of the Forest Area, referred to NA literature, specifically the pamphlet "Money Matters: Self-Support in NA." She emphasized that groups should not hold on to large sums of money and should prioritize their financial responsibilities to ensure the NA service structure remains functional. She shared that her home group zeroes out their budget each month, donating everything beyond their two-month reserve to the area, region, and world.

Trina followed up by mentioning the Eleventh Concept, which emphasizes mutual responsibility at all levels of service. She suggested that groups review the concept to better understand their financial obligations and priorities.

The group then discussed how areas calculate their prudent reserves, with Colin explaining that his area multiplies their monthly expenses by 2.5 to determine the amount, and Pam mentioning that her area also sets aside funds for insurance deductibles and renewals.

Next, the conversation moved on to the viability of the GSR assembly. The conversation began with some pros and cons for keeping it vs facilitating making it a zonal event. Carlos shared about how it could be planned to

incorporate more training workshops and suggestions to streamline events by reducing extra costs like meals if it were to stay regional. The Women in Service dinner, a longstanding tradition, was discussed, with ideas about how to continue it if the Florida Service Symposium were to be handed over to the zone, perhaps by integrating it into a local event like the GSR assembly.

The lunch segment was set up to provide an orientation for newcomers to the Florida Region:

It was structured as a "Lunch and Learn" gathering with pizza provided from Red's Deli at the Rosen. Attendees, including Regional Committee Members (RCMs), facilitators, and members from various groups, had the opportunity to share knowledge about the structure and processes of the Florida Regional Service Committee (RSC). The primary focus was on clarifying and answering questions about how service works at the regional level, how to use the tools available, and the importance of ensuring group members are informed and able to contribute effectively.

#### Key Points Discussed:

- 1. Orientation and Training for RCMs:
- \* New RCMs and GSRs (Group Service Representatives) were encouraged to review the RCM Training Tool available on the Florida Regional website. This tool helps new members understand their role, what is expected of them, and how they can contribute effectively on the RSC floor.
- \* The importance of reviewing minutes from previous RSC meetings was emphasized, as it helps RCMs stay informed and ensures they can explain decisions and ongoing business when they return to their home groups.
- \* It was mentioned that the Florida Guide to Regional Service is available online and acts as a flexible document guiding decisions. It helps members understand how to navigate decisions and address conflicts. Unlike rigid policy documents, the guide allows for flexibility and adaptation when necessary.
- 2. Consensus-Based Decision Making (CBDM):
- \* Several participants asked questions about CBDM and how it differs from Robert's Rules of Order. The RSC uses CBDM as its primary decision-making process, which requires 80% consensus for most decisions rather than a simple majority vote (51%).
- \* In CBDM, members share perspectives instead of listing pros and cons. The goal is to find common ground and modify proposals to meet the concerns of as many members as possible. This ensures a more cooperative and unified decision-making process, and avoids the feeling that a minority of members are being overruled by a majority.
- \* The guide helps explain when and how CBDM is applied, and the RCMs were encouraged to use it as a reference.
- 3. Roles and Responsibilities:
- \* Attendees were reminded that RCMs hold significant responsibility. They serve as the voice of their area on the regional floor, and their input is crucial to guiding the decisions of the region. The session emphasized that RCMs should never hesitate to ask questions or seek clarification.
- \* It was explained that on Sundays, when business is conducted, only RCMs have a voting voice. Other members, including facilitators and coordinators, do not vote but help guide the process.
- \* Additionally, the importance of preparing reports and understanding old and new business was highlighted. RCMs were reminded to review past minutes to stay informed about ongoing discussions.
- 4. Florida Service Symposium and Future Planning:
- \* The Florida Service Symposium was discussed, particularly in the context of whether it should continue to be a regional event or be passed to the Southeastern Zonal Forum. It was noted that other regions have already moved

their service symposiums to zonal levels, which allows for more resources and participation from multiple regions.

- \* It was also mentioned that the Southeastern Zonal Forum has expressed interest in possibly taking over the symposium. A workgroup has been created to assess the viability of this.
- \* Several ideas were brought up, including the possibility of streamlining the event to make it less expensive or expanding the GSR Assembly to include workshops and events that would offer similar value without the costs of the full symposium.
- 5. Additional Training and Resources:
- \* Attendees were encouraged to explore the resources available on the NA Florida Virtual Outreach YouTube channel, where they can find training videos and educational content on consensus-based decision making, as well as other aspects of regional service.
- \* It was reiterated that the RCM Training Tool, CBDM Basics, and various online materials are there to support members in understanding and carrying out their roles effectively.
- 6. Importance of Communication and Teamwork:
- \* Throughout the session, the facilitators emphasized the importance of open communication, teamwork, and asking for help when needed. RCMs were encouraged to reach out to the RD, AD, and facilitators for clarification on any issues they might face when reporting back to their areas.
- 7. Final Encouragement:
- \* The session closed with encouragement for members to remain engaged, participate actively, and make use of all available resources to ensure they feel empowered to fulfill their roles in service.

This session was designed to foster understanding and collaboration, ensuring that all RCMs, whether new or experienced, feel supported in their service roles.

ILS, Colin H

## **H & I Resource Coordinator Report**

Hospitals and institutions, I have not done very much being recently elected. Plans on going forward by next RSC is to have a list of all the H+I Area, chairs, and information on their commitments

And also get started a virtual By monthly meeting with the area chairs.

In loving service, Cindy C

# **Public Relations Resource Coordinator Report**

We would like to thank this Region for the opportunity to serve. Cindy C. has completed not PR Resource Coordinator position and we would like to Welcome Charles D. as our new PR Co Resource Coordinator. (2 year term) also her prior commitment as Co PR

Resource Coordinator position. Thank you for your service.

We attended our Fellowship Development team virtual meetings in August and September.

I was blessed to attend the World Convention in Washington D.C. and it was wonderful to see that NAWS provided

6 PR Forum Workshops. So much new information and PR resources were shared. It was a wonderful experience. On September 9th we met with the area PR chairs for our Bi-monthly meeting. We had 13 members in attendance. All areas shared what their PR committees have been working on and their upcoming tasks and events including any accomplishments and concerns.

We had a member of the SEZF PR Task force present some of the PR Social Media Project information to our area PR members. This included information on the SEZF Facebook Page, some videos and information on all of the resources found on YOUTube - NA.Virtual.Outreach. We were very grateful to have the presentation.

The next Southeastern Zonal Forum (SEZF), PR Task Force Online Meeting meets virtually on September 25th, 2024 @ 8pm – 9pm. All members are invited to join, and it is a great opportunity for PR Committee Chairs and Vice Chairs to stay connected and access resources. The meeting information is Join Zoom Meeting https://zoom.us/j/898667927 Meeting ID: 898 667 927 – you can also go to sezf.org for all meeting information. Another wonderful resource for all PR enthusiasts is the NAWS Web meetings. Currently they are meeting quarterly, if you email the below email, you can get updated emails to keep you up to date on when the next meet is scheduled. Public Relations web meetings are a gathering of area & regional PR trusted servants who share their experiences and challenges with PR service; topics are identified by PR trusted servants. For more information or notes from previous meetings, write to pr@na.org.

The CaroliNAs Multi-Regional Service Symposium will be on September 28th - 9am - 9pm - Hopefully I am going to attach the flyer to my report.

Any RCM's who do not have a current PR Chair, you are welcome to join our Bi-monthly meeting. Please contact me if you would like to be added to our virtual meeting group. If you have any questions or would like additional information, please do not hesitate to contact me at prc@naflorida.org
In loving service,
Liz B. and Cindy C. and Charles D.
Attachments
Attachments

# **Technology Resource Coordinator Report**

First, I would like to welcome our new IT panel members Charles and Robb. I'm excited to start working with you both!

The IT panel has been meeting every 2 weeks to work on updating processes and streamlining how things work. All new RCMs will have their emails set up soon so be on the lookout in your personal email box for further information. Please reach out with any questions or if you need any help getting those emails set up. We are discussing switching the zoom settings for the RSC weekend from waiting room to password protected to streamline people getting into the meetings. The waiting room causes delays in people joining the meeting and may cause them to miss vital information.

As a reminder to have events added to our regional calendar you need to submit a New Event Submission Form from the Events page on our regional website. You can also reach out if you would like to link your area calendar to the regional calendar, please reach out to me via email for more information.

If you need any help with your websites or emails or have any questions, please reach out to me. We also have a member offering their services for website design and maintenance. If you are interested in this, please reach out to me directly.

We have positions available on the IT panel. If you are interested, please contact me or HRP for more information.

We are also in need of an Alt IT Coordinator. Please make sure your form is up to date and submitted to the HRP if you are interested.

I want to thank the region for allowing me to serve and all the help and support they have provided.

In Loving Service,

## **Corrections Resource Coordinator Report**

Greetings Florida Region,

Corrections is active in the Florida Region. The Corrections coordinator position is open, but the workgroup is active and Colin H is standing in as the secretary until such time that someone is voted in as the coordinator. It is expected that an interested person serve on the Corrections Workgroup for awhile prior to becoming the coordinator. There is a requirement of 3 years clean time. If you or someone you know is interested in joining the workgroup or becoming the coordinator, please find us on Zoom on the second Sunday of the month at 6:30p with the meeting ID of 810 1946 1788 and passcode of 111111. October's meeting has been adjusted to be on the first Sunday at 6:30p due to a scheduling conflict. These meetings are listed on the Florida Regional Calendar with flyers and how to join.

There is a strong need for addicts to take meetings behind the walls in several areas within the Florida Region.

Corrections is not H&I. There are several subtle differences that stem from the different focus. The goal of the Corrections workgroup is to start meetings that can stand on their own in the state and federal correctional institutions within the Florida region. Please be aware that working with the DOC will break your ability to stay anonymous as background checks and full names are typically required. We do have roles on the workgroup where you can stay anonymous though. Please join the workgroup meeting over zoom as listed below if you'd like to learn more or get involved.

There are five top level projects of the Corrections Workgroup.

These top level projects are, Behind the Walls, Inmate Step Working Guide, Bridging the Gap, Hope Rises, and Between the Walls.

The Behind the Walls project handles coordinating taking meetings into and building home groups that exist behind the walls of state and federal correctional institutions. This includes literature delivery to institutions to support this effort. The end game for this project is to have the addicts behind the walls running their own meetings. Depending on the institution, there are varying levels of this occurring. If you are willing to help start these meetings, attend the workgroup meeting.

The Inmate Step writing guide (ISWG) group is alive and well and anonymously working steps through the mail with those behind the walls. The group providing this service is based out of the Gold Coast area. The last numbers I received were that around 30 addicts were working steps anonymously with this group. If you want to get involved with the ISWG, please check out the flyer attached in my report to attend the monthly training over Zoom.

The Bridging the Gap program is also alive and well and addicts are being scheduled to meet those who are getting released at a meeting.

Action item for those reading: Please bring up at your H&I subcommittee meeting to request a liaison be (s)elected to coordinate when someone is getting released into your area. Typically we call the helpline and attempt to get connected that way, but having a direct connection would help and it would provide more understanding about what is going on.

The Between the walls is our program is moving forward. "Between the Walls" means you will be able to chair a Zoom meeting from the comfort of your couch where all the participants are behind the walls at a Florida institution. Please contact me or the workgroup because we need volunteers to do this! I know several of you have told me that the reason you don't want to serve is because of the anxiety of going into prisons, so this is your solution! The pilot location chosen by the FL DOC is NW Florida Reception Center. They are still waiting on literature so the current meeting is with Appalachee CI.

Action item for those reading: Addicts with 1 or more years clean willing to submit a free background check with the state of Florida and join our Zoom meeting from 10a-11a on Thursdays. Even if you can only commit to one a month, we need you!

The Hope Rises Book Project (HRBP) is a Tshirt project where each sale of a t-shirt gets a basic text in the hands of an addict behind the walls in the Florida Region. These books are entirely purchased and shipping coordinated with RSO for correctional institution delivery. The Hope Rises project has fulling migrated to the Florida Region and we made enough to cover 20 books while at FRCNA. The t-shirts look great and we have passionate members in the group and we on the Corrections workgroup are excited and heppy to welcome them to the fold! If you are taking meetings into your local jails or prisons and are being asked about literature or how they can get a Basic Text, please find the Hope Rises Book Project flyer attached to this report to share it with them, the local chaplain, to the programming staff at the institution.

#### HOW TO GET INVOLVED

- 1. Check out the flyers attached to the Corrections report and share them with your area and groups
- 2. Attend the Corrections workgroup meeting every other Thursday from 8-9p over Zoom. The next meeting is Thursday, September 21st and the Zoom meeting info is below:

The Zoom link is:

https://us02web.zoom.us/j/87884216730?pwd=S2Jpb0JFaG9ISHpod1hmR0w5VVgrUT09

Meeting ID: 878 8421 6730

Passcode: 111111

Please join the workgroup if you want to serve but not sure how.

HOW TO GET CLEARED FOR BEHIND THE WALLS AND BETWEEN THE WALLS SERVICE

1. Familiarize yourself with the process:

It is a requirement to be registered with the State of Florida Department of Corrections volunteer system as well as

complete a background check and fingerprints to attend an NA meeting in person at a prison or over Zoom that is streaming into a state or federal institution.

If the process is confusing, I have attached a powerpoint presentation going over the process that is built and distributed by the DOC. Please contact me if anything is still confusing after reviewing this presentation.

http://www.fdc.myflorida.com/volunteer/documents/Training-powerpoint-for-Regular-Volunteers-updated-10-4-21.pdf

There is als

2. Apply to be a Florida DOC Volunteer

Florida DOC Volunteer Application

https://apps.fdc.myflorida.com/VolunteerApplication/volunteer/create

The DOC has an email problem so sometimes the volunteer forms don't get through. If you don't get an email right away when you submit your first volunteer form, (check spam), then contact me to give you another link to try.

3. Inform the Corrections Coordinator for applicant tracking

Forward the response email you received from the state of Florida when you applied at the link above to the Corrections Coordinator at crc@naflorida.org. You can also text me at 352-642-2680.

4. (Optional: Track yourself in the system:

http://fdc.myflorida.com/volunteer/Becoming%20a%20FDC%20Volunteer%20Checklist.pdf)

The DOC has an email problem so sometimes the volunteer forms don't get through. If you don't get an email right away when you submit your first volunteer form, (check spam), then contact me to give you another link to try.

Corrections Secretary Colin H 352-642-2680

Attachment: ISWG 2023 Flyer

Attachment: Bridging the Gap Flyer for HG's Attachment: Hope Rises Book Project Flyer

Attachment: FDOC Volunteering

Attachment: Help Wanted - Corrections

Attachment: Training-powerpoint-for-Regular-Volunteers-updated-10-4-21.pdf

## RD/AD Report

RD/AD Report September 15th, 2024

Hello all hope this finds you in good spirits and in great health!

We are suggesting you subscribe to NAWS news to get up-to-date information. You can

Subscribe at https://www.na.org/?ID=reports-nawsnews-nawsmain-m

This will keep you informed on anything happening in the world wide platform. Like lit., budgets and much more like special events workshops and training sessions

There are some questions running around about the next WCNA Convention. If you recall we had motion: 8 that was to suspend the rotation schedule till the world board can discuss it and the conference participants will make a dissection.

If you remember I have been telling you about the survival guide guess what it's now available for you. Our RSO should have it by the time this report is available to you.

We also want to remind you that our fellowship works on membership contributions and we need your help please many members are donating their clean time or more. It can be set up and it will be taken out automatically and you do get receipts for your donation and a yearly statement that you can use for your taxes if you need to.

Membership survey please get it filled out soon as possible so we can start updating our membership survey Carlos and I are getting ready for the Interim that will be in all our hands on November 28th I strongly suggest that all RCMs download it print it whatever is your preference but you will be the communication between your groups and your RD/AD team. Am going to ask that you hold all your questions till after December 9th by that time your questions might be answer on December 7th We will have a meeting with some World Board members at 9am to go over the document then later on that afternoon we have a CP meeting at 2 pm eastern time

We will be attending the Southeastern Zonal Forum in Miami, Florida on December 7th and 8th. We are giving you and invitation for the Saturday morning session 9 am to 12. Once Carlos and I have had time for review and be mentored on the document we will see you on December 21st. at 2pm on a Virtual Platform. That you can find that information on naflorida.org

NAWS has a new website and they are working on getting everything up unfortunately it's not a small job so it's going to take some time so they are asking for your corporation and patience.

We have included the zonal minutes in and attachment so you can reference our trip to North Carolina.

In Loving Service

RD/AD Team

Ramon R. & Carlos N

Attachments

## **HRP Report**

The panel met several times via Zoom since the July RSC. We conducted 7 interviews via Zoom and 1 in person interview for the PR Co-resource Coordinator, Alt Treasurer, IT Tech Panel Member, IT Interim Tech Panel Member, 3 Florida Regional Convention RSC elects, and 1 Regional Service Office RSC elect.

We currently have 153 (33 members will be removed on 9/30/24 if they do not update their form) active members in the volunteer pool. Keep in mind that not everyone who is a member of the volunteer pool meets the requirements of open positions or has the willingness to be on the floor of the RSC in an elected position. If you or someone you know meets the qualifications of any position and are willing to be a part of regional service, please have them contact a member of HRP or email hrp\_leader@naflorida.org. Remember this is a "WE" program!

Prior to RSC we emailed the current GTFRS, The Election Term Sheet, and recently a summary of Florida Region Election Months. We will continue to email them prior to RSC to your naflorida.org email.

If you are new to service at Florida Region or have not completed a HRP Volunteer form in the past two years, please visit https://naflorida.org/hrpform/. All forms older than two years will be purged from the system

Following are the current open FRSC positions; we are actively seeking and recruiting willing members to serve in the following capacities:

Corrections Resource Coordinator – 3 years clean time, 2-year commitment, and fills out an HRP form or have in the last 2 years. Serve as the single point of contact between the state and federal correctional officials and institutions, within the Florida Region, for the purpose of carrying the NA message of recovery to the addict who still suffers behind the walls of state and federal correctional institutions.

Technology Alternate Resource Coordinator – 3 years clean time, 4-year commitment, and fills out an HRP form or have in the last 2 years. This is a training position to acclimate to the Technology Resource Coordinator position.

2 Technology Resource Panel Members - up to 2 panel members with 4 years clean time, 2-year commitment, fills out an HRP form or have in the last 2 years. The Technology Resource Panel members will lend their knowledge and expertise in their specialties to the Technology Resource coordinators via monthly virtual meetings and may be asked to assist at various Regional functions.

Please refer to our Guide for additional qualifications and responsibilities for each open position; go to https://naflorida.org/na-resources/, under Regional Service Committee, and click Guide to Florida Regional Service.

RSO Board is looking to fill 1 open RSC elect positions. Please email Roger S. at roger4506@gmail.com for full qualifications and to set up your initial interview with the RSO board before your interview with HRP.

We ask that if you have any questions please do not hesitate to reach out to us collectively or individually.

In loving service, The Human Resource Panel of the Florida Region Jennifer, Kristi, Allen, Dixie, and Mark

## **RSO Board Report**

RSO Report Florida RSC 9/15/2024

Greetings to the Florida Region from your Regional Service Office and its Board of Directors. The Board of Directors met on September 7, 2024, virtually.

At that time our balance with the WSO was \$0.00 However we have put in an order since then for \$58,083.31 and will be adding to that order so that we will have the new Survival Kits as well as possibly a SPAD special addition in a decorative box available for you to purchase from the RSO.

In the bank at this time: \$ 45, 259.41

Inventory: \$138,838.58 that is retail value of \$154,000.85

CD Balances: 6716 \$10,057.22 matures 7/25/2025 at .05%

4705 \$12,835.67 Matures 11/13/2024 at 4.0%

The first one I mentioned rolled over automatically and we are looking into cashing it in for a CD at a better interest rate. The interest should be more than the penalty for early withdrawal. We are looking into it.

Monthly sales: June: \$56,974.22

July: \$56,355.52 August: \$53,903.20

Up to September 5: \$ 2,287.20 Year to date: \$181,248.41

Here is the good news. We have been in the black for the past 4 months. Now don't get to excited it is only pennies that we made but we are not in the red and bleeding at this time. Our intention, if we keep moving in the direction we are going and increase income it is the boards intention to pay back the RSC the \$3,500.00 you gave us last RSC.

Now for our workers. Amanda will be leaving us and it does sadden us. Her last day will be September 19, 2024. She has been training Ashley who will step in as the Operations manager on September 23, 2024. We do have 2 candidates to replace Ashly's current position, and we will be giving them both a 2-week trial to see who best fits in that position. They both have been volunteering at the office up until now.

With the unfortunate events in the past month from the hurricane Roger has had his hands full attempting to recover from the disaster and rebuild his home, I know for all who is aware we are continuing to send prayers and love to him and his family. We have taken the ongoing investigation of reducing our waste management cost down and Tami and the office staff will continue to investigate this. They will also be looking into companies that process credit cards as the company we work with charges 3.999% which the customer is paying and we want to see if we can reduce that cost for our customers.

Come October when I return to Florida Roger and I will go to Case and change name on the accounts. All of the board members filled in conflict-of-interest forms as this is required now with the taxes.

Tim has now created a name and registered it for the RSC as a subsidiary under the RSO 501C-3. Now he will see if he can set up can account in the name of the RSC it will be a DBA but it will be an account that you will only use and we can put you signatures on. He will be contacting the bank and we will let the admin know as soon as we do. We are attempting to smooth out some of the issues with the treasurer of this region, however it still is a work in progress.

N a side not one of the printers died on us and we will be getting a new one. We saw one that will do the job for \$299.00

Now looking to the future, we will be looking for specialty items that we can make a minimum of a 100% profit on because as you see from the inventory cost value of literature and the retail value there is not enough money to sustain the RSO on the literature alone if we are to keep the cost to you at the same price as world sells it for. More will be revealed as we look into those specialty items.

We also have a nomination for our Board of Directors. Dez.

Finally we welcome you to come and visit our office Monday to Thursday 8:00 AM to 3:00 PM and see some of the specialty items. We are at:

2222 South Combee Rd.

Lakeland, Florida

In the heart of the Florida Region.

In loving Service, RSO Board of Directors Roger S. President Joel B. Vice President

# **FRC Board Report**

To: Florida Regional Service Conference

From: FRCNA, Inc. CC: FRCNA, Inc. BOD Date: July 21, 2024 RE: RSC Report

Good afternoon, Florida Region,

First and foremost, the FRCNA BOD would like to take this opportunity to THANK every one of YOU!!! Our gratitude for this WE fellowship goes without saying and YOU definitely showed up.... planning and execution, pre-registering online, registered on-site, attended, participated, zoomed, volunteered, your enormous self-less service, so many of you who fulfilled commitments, our main speakers, workshop speakers, chairpersons, support committee members, regional and area servants, vendors and most importantly the Newcomers! YOU made this, the most undeniably, absolutely, without a doubt.... the very BEST FRCNA!!!

You inspired us to believe that after 360 days of hard work and commitment, once again, WE can achieve any goal, any time...especially 5 days of FRCNA XLII "When at the End of the Road"!!! WE serve at your pleasure and want to express that we are immensely humbled by the outpouring of love, hugs, excitement, gratitude, willingness, spirit, and patience demonstrated by OUR fellowship. THANK YOU...THANK YOU...THANK YOU!!!

The FRCNA, Inc. BOD met yesterday May 20, 2024, onsite. Our policy was updated when we met on July 1st and which time we updated our best practices and timelines. On July 5th we interviewed 3 BOD candidates for FRSC-elect and the FRCNA BOD President notified the HRP Leader of the candidates we were recommending: Patty K., Mike D. and Dennis J. When the candidates are elected, we are in compliance with our policy of 2 BOD members from each Area.

CFO Report: Our fiscal year ends on July 31st. Current expenditures revealed that we had a decrease in registrations and attendance which gives us an approximate \$20,000 loss of revenue. Coffee was \$18,053.06. We are fiscally prudent going into the next convention cycle for FRCNA 43. Our final accounting and CFO report will be available next RSC.

#### **Support Committees**

We started on Wednesday and ended on Sunday... a long week for all those that volunteered. We received mainly positive feedback regarding the Program, workshop topics apparently were a hit. We had 120 workshops speakers and 62 chairpersons that the Program Team filled within 3 weeks of the convention. There were only 4 chairperson and 2 speakers that needed to be backfilled. The FRSC Service Track facilitated by the Rd & AD Team along with FD was well attended. We feel this is the recipe to place it on the Program on Saturday in the 10AM timeslot for 90 minutes. The main speakers all spoke for a minimum of 45 minutes and we received positive feedback and the fellowship really liked our 2 Regional speakers the most! If you or someone you know would like to be a workshop speaker next year, We made sign-up sheets available in each workshop and you can always email info.frcna.com, clean time requirements are 4 years to speak. Marathon is always available for members who are not registered and there were a couple of Marathon meetings that were medallion celebrations. We are considering changing the name of the Marathon meeting to FRCNA Open Discussion Meeting from 6AM – 12AM.

The Serenity Keepers & Greeters were everywhere, if you wanted a dog vest, you were asked to do service, one of the recovery houses, Project 108 all signed up to be Greeters or Serenity Keepers. This was the best Serenity Keeper & Greeters chairperson ever and she worked closely with the Program Team to ensure that everyone attending the convention was wearing a badge.

Registration went smoothly and our experience since streamlining our process with the Square registers and online pre-registration is cost effective and positive. We had very few members compared to last year that were unwilling to pay for registration. How did you like that swag in your pre-registration and registration packets? Pre-registration for FRCNA 43 is online only this year and was launched Saturday night. Our July Special is only \$50 until 5PM on July 31st. The hotel booking link is also up on the Venue tab to book your room. Onsite registration for FRCNA 43 will be \$70.

Hospitality/Escape Room, our members like to be busy with puzzles and card games as well as drinking coffee and socializing in the Hospitality room. The Escape Adventures, there were 2 Adventures on Friday and Saturday were a HUGE hit. There were teams of 4-8 and two winning teams, 1 Friday and 1 Saturday. The Escape Room which was one each on Friday and Saturday nights and an ENORMOUS hit! The teams were locked in a room, a live immersive and interactive with a set of clues and one member handcuffed to a table and whoever escaped in the least amount of time, won. The winning team was all girls of which 2 of the 8 members were newcomers. Thank you to our Recording Secretary/Program Co-Chair did a fantastic job putting together the scripts and clues for the Escapes which were all recovery orientated.

Entertainment which included the dance on Friday & Saturday, Yoga, Auction and Comedy Show were all well attended and a nice variation from workshops and speakers. Thank you to our Zoom Team for an awesome job zooming the Main speakers and Corrections. This was Arlyn's last year providing ASL for the Main speakers, we thank her for her service.

Merchandise went well, the Stanley cups were popular and sold out. The Limited Edition Sunday only t-shirt was launched a little too late. Lesson learned, promo limited edition merchandise earlier.

Don't forget that you can find and follow us on FB, Instagram, Threads and X.

The Service Heroes Banner is awarded to the SUNCOAST Area for the most number of hours volunteering. Bay

Area was 2nd and Heartland came in 3rd.

The first Support Committee for planning FRCNA XLIII is scheduled for Sunday 10/20/24 from 10AM-12PM at the Rosen Centre.

It's time to start planning....FRCNA XLIII (43) "Vision Without Limits"! Let's GOOOOO!!!

ILS and on behalf of the entire FRCNA BOD Shar S., President Stephanie W., Vice-President

## **Old Business**

## **New Business**

Number: 2024-09-01

Maker: Big Bend

Proposal: Request for Region to pay \$275 for Big Bend RCM travel to RSC weekend. \$275 is the Big Bend budget for RCM travel yet they do not currently have the funds.

Intent: Allow the Big Bend RCM to attend RSC weekend and assist the area with the cost as they do not have the funds available.

Spiritual Impact: Regional support and unity for our member Areas

Financial Impact: \$275

Guide to Florida Region Service Change: None

Outcome: Passed - 18 for and 1 abstain

Page 39

Number: 2024-09-02

Maker: Treasurer

Proposal: To modify the donation to NAWS for one time. Normally, per the Guide to Florida Regional Service, the RSC would donate all money above prudent reserve. In anticipation of travel to and from Island Nations, it is proposed to hold back the \$4200 allocated for that already budgeted line item from our current donation. Holding this money back for anticipated use would make our donation after RSC in the amount of \$7124.25.

Intent: To allow us to have funds available for potential upcoming Island Nation Travel without having to dip into our prudent reserve at that time.

Spiritual Impact: Financial Prudence and responsibility

Financial Impact: None

Guide to Florida Region Service Change: None

Outcome: Passed - 19 assent

### **Elections**

Position: PR Co-resource Coordinator

Member: Charles D Nominated by: Forest 2nd by: First Coast

HRP: Requirements read; meets qualifications

Outcome: Elected

Position: Alt Treasurer

Member: Lyla T

Nominated by: Funcoast

2nd by: Big Bend

HRP: Requirements read; meets qualifications

Outcome: Elected

Position: FRC board member

Member: Dennis J

Nominated by: Greater Orlando

2nd by: Sun Coast

HRP: Requirements read; meets qualifications

Outcome: Elected

Position: FRC board member

Member: Mike D

Nominated by: Tampa Funcoast

2nd by: River Coast

HRP: Requirements read; meets qualifications

Outcome: Elected

Position: FRC board member

Member: Patti K

Nominated by: Sun Coast 2nd by: Coquina Coast

HRP: Requirements read; meets qualifications

Outcome: Elected

Position: TRP member Member: Charles B Nominated by: Suncoast 2nd by: First Coast

HRP: Requirements read; meets qualifications

Outcome: Elected

Position: TRP Interim Member

Member: Robb K

Nominated by: River Coast 2nd by: Greater Orlando

HRP: Requirements read; meets qualifications

Outcome: Elected

Position: RSO Member: Dez S

Nominated by: Coquina Coast

2nd by: First Coast

HRP: Requirements read; meets qualifications

Outcome: Elected

## **Open Positions**

Volunteer! All NA members of the Florida Region are encouraged to fill out a Human Resource Panel volunteer form at naflorida.org/hrpform to be added to the HRP's pool of volunteers.

Corrections Resource Coordinator – 3 years clean time, 2 year commitment, and fill out an HRP form or have in the last 2 years. Serve as the single point of contact between the state and federal correctional officials and institutions, within the Florida Region, for the purpose of carrying the NA message of recovery to the addict who still suffers behind the walls of state and federal correctional institutions.

Technology Alternate Resource Coordinator – 3 years clean time, 4 year commitment, and fill out an HRP form or have in the last 2 years. This is a training position to acclimate to the Technology Resource Coordinator position.

Technology Resource Panel - up to 3 panel members with 4 years clean time, 2 year commitment, up to 2 interim panel members with 1 year clean time, 1 year commitment with no term limits, and fill out an HRP form or have in the last 2 years. The Technology Resource Panel members will lend their knowledge and expertise in their specialties to the Technology Resource coordinators via monthly virtual meetings, may be asked to assist at various Regional functions.

RSO Board is looking to fill 1 open RSC elect positions, 3 years clean, 1 year commitment, must have at least one-year prior experience in business management or prior Board involvement, at least one-year prior experience in NA Regional Service Work, and present membership, in good standing in the Florida Region of NA.

Please refer to the Guide to Florida Regional Service for additional qualifications and responsibilities for each open position.

#### Wrap Up

Reach out! Have questions? Contact your local area's RCMs or message the Florida Region at info@naflorida.org.

Volunteer! All NA members of the Florida Region are encouraged to fill out a Human Resource Panel volunteer form at naflorida.org/hrpform to be added to the HRP's pool of volunteers.

Show up! All NA members have a voice at the Florida Region's Fellowship Development on Saturdays and are welcome to attend the Regional Service Committee Business Meeting on Sundays. FD and RSC meetings will be in a hybrid format indefinitely. If you would like to attend in person or virtually, please see details below, or visit naflorida.org/rsc for more information.

Nov 15th - 17th 2024 naflorida.org/hotel/nov2024 Rosen Centre Hotel 9840 International Drive Orlando, Florida 32819 Phone: (407) 996-9840

Room Rate: \$143/night

See naflorida.org/rsc for discounted parking information

Cut off date: October 25, 2024

September RSC Activity Hosted by: Admin NA Jeopardy Challenge/Coquina Coast Family Feud

Saturday FD: naflorida.org/virtualfd or Zoom ID 843 0454 1072

Date/Time: Nov 16, 2024 @ 9:00 am

Sunday FRSC Business Meeting: naflorida.org/virtualrsc or Zoom ID: 845 9148 0010

Date/Time: Nov 17, 2024 @ 9:00 am

Admin Meeting: Zoom ID: 823 2896 0092 Passcode: FRSC

Date/Time: Oct 14 and Nov 11, 2024 @ 8:30 pm

#### 10<sup>th</sup> Concept Redress

This redress is regarding the AD and his behavior at my home group in the end of June. I was not able to come to the July Regional meeting to do this redress as I was having health issues.

When I went to my home group meeting at the end of June, I walked in, and the AD and his wife were sitting at a round table with a bunch of the Home Group members. There were other people in the room, as well as from the Treatment center that come to our Home Group. I put my purse down and went over to the table and starting hugging everyone. When I got to the AD, he pushed his chair back and very aggressively said to stay away from him and his wife that until I apologized to them for something I said to my RCM over a year ago he said stay clear of him and his wife. He was right in my face, and I had to back away from him. He said this in front of my HG members and people who come from the treatment center along with other members of NA in general. This was a trigger for me, and I have not been able to go back to this HG since this incident. I have found that it is an unsafe environment for me.

I had already processed with my Sponsor what I had said to my RCM. She chose to discuss our entire conversation from dinner, with the AD. I had asked our RCM, which I was taught to do, if I have a question regarding a workgroup at Region that I have the RCM ask the question. This is not the first time that the word "Dope Feine" has been said about how processes are handled at Region. Could I have used a different word, of course. That is on me. I am passionate about NA and the work that the Florida Regional does.

Now the behavior from the AD is a different story. Why did it take him over a year to say something to me when he has been at my HG several times over that year? He had no right to come at me like that in my Home Group. If he had such an issue with me, why didn't he take me outside and talk with me like a reasonable person would do. Why did it take him over a year to say something? This behavior has been a problem for the AD for many years. This is not the first time that he has yelled at someone. I know of 3 instances where his behavior has been unacceptable and one of the people, he yelled at, she is no longer doing service in the Florida Region for NA. I have permission from her to use

her name in this redress. BJ was the facilitator at the time, and he belittled her on the Regional floor. This behavior has also been shown on the floor from the past Treasurer and the RCM from Bermuda.

When are we going to stop letting people get away with abusive behavior? We don't know what people are going through and the trauma's they have been through in their lives. NA is supposed to be a safe place for us to recover and not feel like we have worry about someone being abusive to us. We are the lifeline to all suffering addicts in and outside these rooms. Our literature states we are the eyes and ears of NA. We cannot stand silent and condone this behavior anymore.

Where was the spiritual principle of putting principles before personalities? Where was humility practiced that day?

Is this the type of person we are wanting to represent The Florida Region of NA at the World level?

I know this is not the type of personality the AD wants to be known as.

What is the solution to these behaviors when we ask people to serve at the Regional and World level?

Our 4<sup>th</sup> Concept states "Personal background and professional or educational qualifications, though helpful, do not necessarily make for effective leadership. When selecting trusted servants, after all, it is the whole person we trust, not just their skills. And one of the first things we look for when selecting trusted servants is humility."

The 4<sup>th</sup> Concept also states, "Able leadership in the spirit of service does not drive by arrogant mandate, demanding conformity; it leads by example, inviting respect." "Our leaders must have integrity needed to hear others well, yet still be able to stand fast on sound principle, to compromise, and to disagree without being disagreeable, to demonstrate the courage of their convictions, and to surrender." "Honesty, open mindedness, and willingness, indispensable in recover, are also essential to leadership."

The 4<sup>th</sup> Concept also states, "We do ourselves, our fellowship, and our trusted servants a disservice when we ask our members to perform tasks they are incapable of fulfilling."

True, our leaders are but trusted servants, not governors; yet we also expect our trusted servants to lead us. If we select them carefully, we can confidently allow them to do so.

Other responsibilities, while requiring certain specific skills, depend for their fulfillment far more heavily on the trusted servant's spiritual maturity and personal integrity. Willingness, spiritual depth, and trustworthiness are strong demonstrations of the kind of leadership valued most highly in NA.

The 6<sup>th</sup> Concept says "Conscience is an essentially spiritual faculty. It is our innate sense of right and wrong, an internal compass that each of us may consult in our personal reflections about the best course to take. Our Basic Text refers to conscience as one of those "higher mental and emotional functions" which as "sharply affected by our use of drugs." By applying our steps, we seek to revive it and learn how to exercise it."

The 8<sup>th</sup> Concept states, "We need to be able to trust our trusted servants before we can confidently delegate them that degree of authority."

The 9<sup>th</sup> Concept states, "Concept 9 also encourages us, individually, to frankly speak our minds in discussions of service issues, even when most other members think differently."

"The 10<sup>th</sup> Concept is our fellowship's guarantee of respect for the individual trusted servant. This concept may seem self-evident, but our belief in the principle involved is so strong that we want to say it loudly and clearly. NA is a spiritual society, with high ideals of how we treat each other." It also states that if one of us is wronged in the service environment, the aggrieved trusted servant may ask that the wrong be made right."

I would like to see our RCM's start asking harder questions of candidates for positions on the board. Instead of just voting them in because someone wants your vote or because everyone else is voting for that person. This is not a popularity contest. Every position is important that we serve, and we need to start looking at how we vote people into positions.

I feel that HRP needs to do exit interviews with all members of Region. Ask the hard questions of why they are leaving and not taking a position on the board. Or, why they are not fulfilling their commitment. Also, make sure those are kept confidential and not spilled out everywhere. Use that information to create a workgroup on how to fix the problem going forward.

We do ourselves a disservice in NA when we allow ourselves to be a victim and not stand up for what is right. I no longer will be that victim and have worked hard on not being abused by anyone anymore inside or outside of these rooms.

I ask that this Redress be put in the meeting minutes.

Thank you,

Linda R-B Recovery Coast

#### **ELECTION TERM SHEET**

Years Elected / Term End / Length							
Position	Clean Needed	Name	Acclimated Date	Acclimation Date	2nd Term End Date	Open Date	of Term Years
rosition	Needed		N WORK GROU		Liid Date	Date	Tears
F 110 1						2025	2
Facilitator	4	Ernest E.	May 2023	Jul 2025		May 2025	2
Co-facilitator	4	Michelle C.	Jul 2023	Jul 2025		Jul 2025	4
Secretary	3	Ezra K.	May 2023	Jul 2025		May 2025	2
Alternate Secretary	3	Anna C.	Jul 2023	Jul 2025		Jul 2025	4
Treasurer	4	Danette R.	Mar 2024	Jul 2025		May 2025	2
Alternate Treasurer	4	Lyla T.	Sep 2024	Jul 2025		Jul 2025	4
RD	10	Ramon R.	May 2023	Jul 2026		May 2026	3
AD	10	Carlos N.	May 2023	Jul 2026		May 2026	6
	FELLOWSHIP DEVELOPMENT						
FD Leader	6	Belynda N.	May 2023	Jul 2025		May 2025	2
FD Co-leader	6	Colin H.	Sep 2023	Jul 2025		Jul 2025	4
PR Coordinator	3	Liz B.	May 2024	Jul 2026		May 2026	2
PR Alt Coordinator	3	Charles D.	Sep 2024	Sep 2026		Sep 2026	4
IT Coordinator	4	Pam S.	Sep 2023	Jul 2025		May 2025	2
IT Co-coordinator	4	VACANT		Sep 2025		OPEN	4
Corrections Coordinator	3	VACANT		Sep 2025		OPEN	2
H&I Resource Coordinator	3	Cindy C.	Jul 2024	Sep 2025		Sep 2025	2
HUMAN RESOURCE PANEL							
HRP (Even Years)	8	Jennifer S.R.	Nov 2022	Jul 2024	Jul 2026	Jul 2026	2
HRP (Odd Years)	8	Kristi F.	May 2023	Jul 2025		Jul 2025	2
HRP (Even Years)	8	Allen R.	Jul 2023	Jul 2024	Jul 2026	Jul 2026	2
HRP (Odd Years)	8	Dixie M.	Sep 2023	Jul 2025		Jul 2025	2
HRP (Odd Years)	8	Mark B.	Nov 2023	Jul 2025		Jul 2025	2
	TECHNOLOGY RESOURCE PANEL MEMBER						
Tech Panel #1	4	Charles B.	Sep 2024	Jul 2025	$\gg$	Jul 2025	2
Tech Panel #2	4	VACANT		Jul 2025	>	Jul 2025	2
Tech Panel #3	4	VACANT		Jul 2025	$\iff$	Jul 2025	2
Tech Interim #1	1	Anthony L.	Jul 2024	Jul 2025	$\iff$	Jul 2025	1
Tech Interim #2	1	Robb K.	Sep 2024	Jul 2025		Jul 2025	1

#### **ELECTION TERM SHEET**

		LLLCTIO	IN TERIVISH				
	Years		Elected /	Term End /			Length
	Clean		Acclimated	Acclimation	2nd Term	Open	of Term
Position	Needed	Name	Date	Date	End Date	Date	Years
RSO BOARD RSC ELECTS							
RSO Board #1		Vernon	Jul 2023	Jul 2025	>>	Jul 2025	1
RSO Board #2		Tami B.	Sep 2022	Jul 2025	$>\!\!<$	Jul 2025	1
RSO Board #3		Guido A.	Sep 2022	Jul 2025	$>\!\!<$	Jul 2025	1
RSO Board #4		Dez S.	Sep 2024	Jul 2025	$>\!\!<$	OPEN	1
RSO Board # 5		VACANT		Jul 2025	$>\!\!<$	OPEN	1
FRC BOARD RSC ELECTS							
FRC Board #1		Shawn C.	Jul 2023	Jul 2025	$>\!\!<$	Jul 2025	2
FRC Board #2		Ron M.	Jul 2023	Jul 2025	$>\!\!<$	Jul 2025	2
FRC Board #3		Dennis J.	Jul 2024	Jul 2026	>>	Jul 2026	2
FRC Board #4		Mike D.	Jul 2024	Jul 2026	$>\!\!<$	Jul 2026	2
FRC Board #5		Patty K.	Jul 2024	Jul 2026	><	Jul 2026	2

#### **FLORIDA REGION ELECTION MONTHS**

#### **May Acclimations**

(Vote of confidence requiring a 2/3rds majority, assume duties of office at the end of business in July)

- Co-facilitator to Facilitator in odd years
- Alternate Secretary to Secretary in odd years
- Alternate Treasurer to Treasurer in odd years
- Alternate Delegate to Regional Delegate coincides with the World Service Conference cycle
- Fellowship Development Co Leader to Leader in odd years
- Public Relations Co- coordinator to Coordinator in even years
- Internet Technology Co-coordinator to Coordinator (assume duties of office at the end of business in Sept) in odd years

#### May Elections (only for positions that do not have an acclimation)

(Assume duties of office at the end of business in July)

- Facilitator in odd years
- Secretary in odd years
- Treasurer in odd years
- Regional Delegate coincides with the World Service Conference cycle
- Alternate Delegate coincides with the World Service Conference cycle
- FD Leader in odd years
- PR Coordinator in even years
- IT Coordinator in odd years

#### **July Elections**

(Assumes assume duties of office at the end of business in July)

- Co-Facilitator in odd years
- Alternate Secretary in odd years
- Alternate Treasurer in odd years
- Fellowship Development Co- Leader in odd years
- 2 Human Resource Panel members in even years
- 3 Human Resource Panel members in odd years

- Technology Resource Panel
  - o 3 Tech Panel members in odd years
  - 2 Tech Interim members annually
- BOARDS
  - RSO 5 RSC Elects annually
  - o FRC Board
    - 2 RSC elects in odd years
    - 3 RSC elects in even years

#### **September Elections**

(Assumes assume duties of office at the end of business in September)

- PR Alt Resource Coordinator in even years
- IT Co-coordinator in odd years
- Corrections Coordinator in odd years
- H&I Resource Coordinator in odd years

**NOTE:** Elections are appropriate year round for any vacant position.

## Florida Department of Corrections



# Volunteer Intake Application Process (Regular Volunteers)

October 2021

## Volunteer Intake Application

- Purpose
  - Meets CJIS requirements
  - Updated to allow for more access
    - Email, website, mobile device
  - Increase volunteer numbers statewide
    - Strategic plan, triple numbers
  - Assist in building partnerships/mentors



## Volunteer Intake Application

- How to Apply
  - Internet https://apps.fdc.myflorida.com/VolunteerApplication/volunteer/create
  - Mobile App



Email - https://apps.fdc.myflorida.com/VolunteerApplication



## Determine your Volunteer Status

- You will need to decide on which type of volunteer you would like to be....
  - 1) Occasional Volunteer
    - Can enter any prison facility only 5 times or less a year
    - Doesn't need fingerprints; background check only
  - 2) Regular Volunteer
    - Can enter any prison facility more than 5 times a year
    - Requires fingerprints being taken
- On your application you will need to select ONE of the above status's



### Determine: Where to volunteer at?

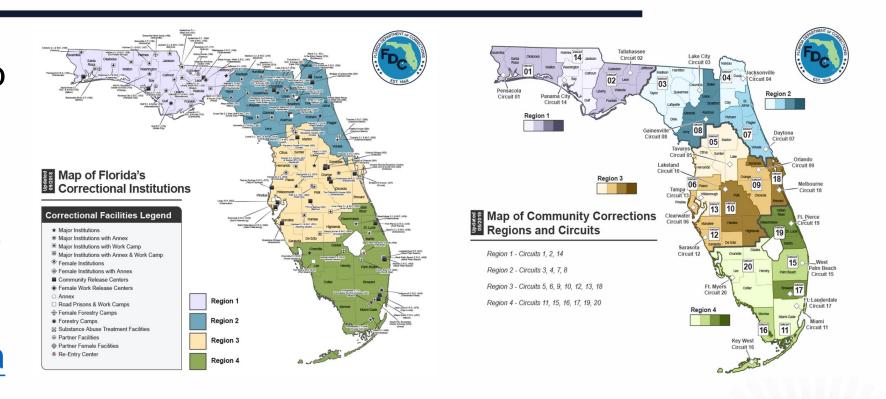
- On the online application, you will need to choose one of our institutional locations OR one of our community corrections locations to volunteer with
- The location you select will be the location that reviews, approves and/or denies your application throughout the process
- Once your application is approved, you will be able to volunteer with other facilities once setting up your volunteer session with the Chaplain and/or the Assistant Warden



## Determine: Where to volunteer at: part 2

 Please go online to our public website to see all the institutional location and community corrections locations to choose from to volunteer at:

Institutions -- Florida
Department of
Corrections
(state.fl.us)





## Important Steps for New Application Process

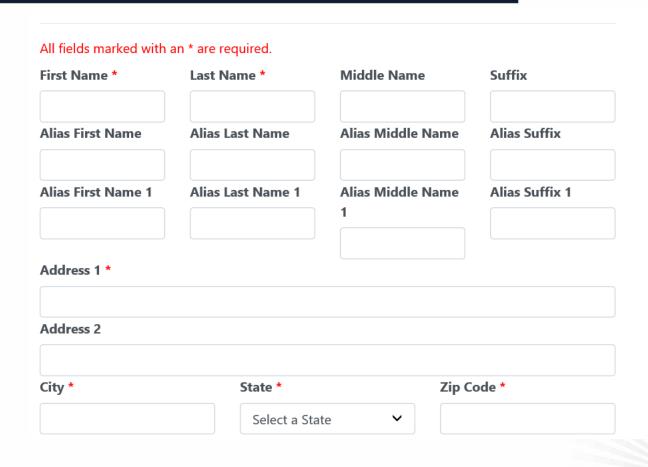
#### \*\*Regular Volunteer Steps\*\*

- 1. Fill out Volunteer Application Online
- 2. Check for received email prompting you to make an appointment to get fingerprinted
- 3. Call facility and make appointment for fingerprints
- 4. Get fingerprinted
- 5. Wait to receive training email (Click on link)
- 6. Email Volunteer Services for Training username and password
- 7. Complete Training:
  - 1. Complete the following components of online training in the following order:
    - 1. Volunteer training manual
    - 2. The CJIS component (where you use the username and password; when complete, you will receive a certificate)
    - 3. Entrance and exit procedures
    - 4. HIPAA
    - 5. PREA
- 8. Contact facility and Receive PIN#
  - 1. Once completed online training, contact the Chaplain or Assistant Warden of Programs at facility you registered with to discuss Volunteer options and to receive your PIN#



## STEP 1: Fill Out Volunteer Application Online

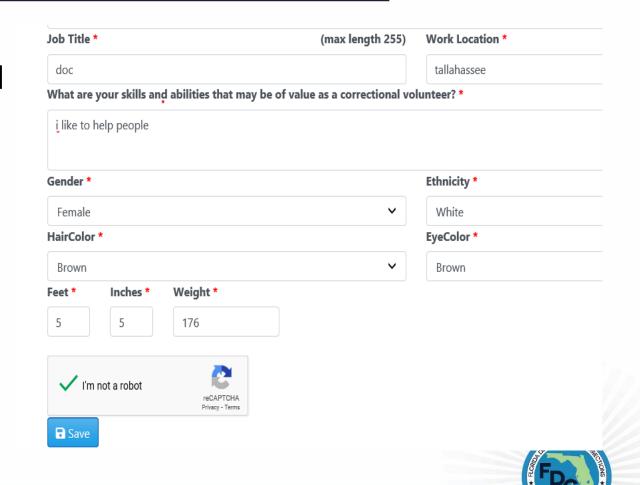
- Applicant Responsibilities
  - Enter ALL INFO and CORRECT information on application
  - Required fields
    - 25 fields
  - 2 Pages of application
    - 1- Personal info page
    - Past history and Acknowledgement of Conditions page



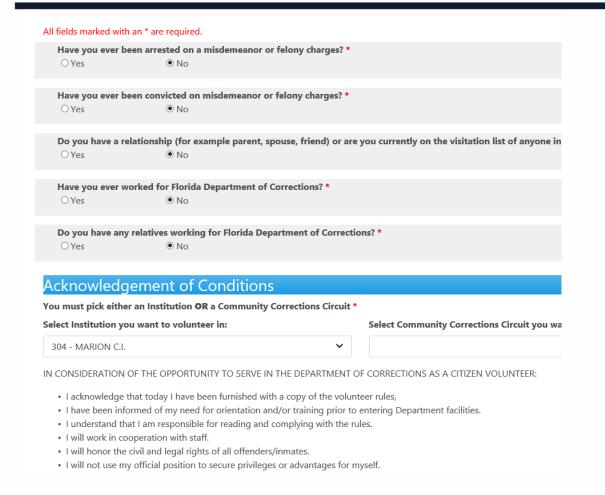


### Watch For...

- Be careful about...
  - "Date of Birth: enter in year, date and month correctly
  - "Job Title" and "Work Location": enter your current job/occupation title and where it is located at
- Click, "I am not a robot" and "SAVE"



## Page 2 of Application Example...



Select Institution you want to volunteer in:	Select Community Corrections Circuit you want to volunte
304 - MARION C.I.	•
IN CONSIDERATION OF THE OPPORTUNITY TO SERVE IN THE DEPAR	TMENT OF CORRECTIONS AS A CITIZEN VOLUNTEER:
• I acknowledge that today I have been furnished with a copy of t	the volunteer rules,
I have been informed of my need for orientation and/or training	g prior to entering Department facilities.
<ul> <li>I understand that I am responsible for reading and complying w</li> </ul>	rith the rules.
I will work in cooperation with staff.	
<ul> <li>I will honor the civil and legal rights of all offenders/inmates.</li> </ul>	
I will not use my official position to secure privileges or advanta	
I will report unethical behavior or rule violations to an appropria	·
	or prospective employee on the basis of race, gender, creed, national origin
<ul><li>preference.</li><li>I acknowledge the drug-free workplace policy of the Department</li></ul>	at of Corrections and Lknow Lam subject to random drug tecting
I agree to abide by the policies and procedures regarding confidence.	, , , , , , , , , , , , , , , , , , , ,
ragice to ablae by the policies and procedures regulating comis	definantly of records and medical information.
WAIVER OF LIABILITY	
the Department of Corrections. Volunteers and interns, when working	nployees, for any and all injuries which may occur to me during my term of the department, are covered by Worker's Compensation in accordance responsible to ensure that I am in compliance with any and all applicable time during this period.
I confirm that all the information on the application is correct and have conditions therein.	ve read this entire form, including the Waiver of Liability, and agree to abid
П	
By Checking here I agree that I have read and Acknowledge the C	Conditions and Waiver of Liability as stated and that it is my intent to
sign this document. *	,
Date Signed	
2021-06-01	

### STEP 2: Check for Received Email

Once you submit your application, screen will show:

#### Florida Department of Corrections

#### Volunteer Application Received

Thank you for your interest to volunteer at an FDC Institution and/or Community Corrections location.

Please click on the link below to view the Livescan locations and set up an appointment at a convenient location to have your fingerprints taken.

Livescan Locations

You have been sent an email notification with additional instructions that you must take with you to your fingerprints appointment.

You will have 180 days from todays date to complete being fingerprinted. If you have not been fingerprinted within 180 days, you will have to reapply and resubmit a new online application.



### STEP 2: Check for Received Email

 Then, check (in all mailboxes, including <u>spam</u>) for email showing the following:

#### VIP-N01[TEST]: Volunteer Application Received for 279 - BAKER C.I. volunteer jordan jones



Thank you for your interest in volunteering at an FDC institution and/or Community Corrections location.

Your next step is to get a LiveScan (electronic fingerprint) Level II background check done.

When you go to your fingerprint appointment, you MUST print and bring a copy of this email to take with you to your appointment along with your Driver's License and Social Security card.

Please click on the link below to view the FDC LiveScan sites. You will need to contact the nearest location to schedule an appointment. If there is no FDC Livescan sites nearby, you may be able to get your fingerprints taken at a local Sheriff's Office, Police Department, UPS store location etc.

However if you use any locations outside of our FDC LiveScan sites, you will need to call the location prior, to make sure that they can "transmit their ORI number to our FDC Volunteer ORI number (which is "FL037H75C") and submit fingerprints electronically" (a fingerprinting fee may be charged

If the location that you want to be fingerprinted at can't transmit their ORI number to our ORI number (FL037H75C), then our agency will not be able to accept the prints. We also do not take fingerprint cards.

Alternate options for getting fingerprinted or if you are Outside of Florida you can contact Print Scan at 631-782-1700 to locate a LiveScan site in your state and the associated cost

You will have 180 days from today's date to complete being fingerprinted. If you have not been fingerprinted within 180 days, you will have to reapply and resubmit a new online application.

#### Click to find a Livescan Location

FDC Volunteer LiveScan Request Form

Please Provide the LiveScan Operator with the following information along with along with your Driver's License and Social Security Card:

- Name (Last, First, Middle, Suffix): jones, jordan, ,
- Alias Name (Last, First): ,
- Alias Names 2 (Last, First): ,
- Date of Birth: 11/14/1988
- Gender: Female
- Race: Black
- Height(feet/inches): 5/5
- Weight: 123
- Eye Color: Brown
- Hair Color: Blonde
- Place of Birth: Connecticut, usa
- Applicant Street Address: 1050 country ranch blvd
- City State Zip: deland, Kentucky, 32165
- SSN: ###-##-9656

#### For LiveScan Operator:

Transaction Type: FL Law Enforcement (MAP)

- Originating Agency Identifier (ORI): FL037H75C
- Enter the below information on the Occupation or OCA line: Volunteer (Title) / 279 BAKER C.I. (Location)



## STEP 3: Make Appointment for prints

 Using the link on the previous email (see picture below), find a facility near you, call, and make an appointment to complete your fingerprints

When you go to your fingerprint appointment, you MUST print and bring a copy of this email to take with you to your appointment along with your Driver's License and Soc Security card.

Please click on the link below to view the FDC LiveScan sites. You will need to contact the nearest location to schedule an appointment. If there is no FDC LiveScan sites nearby, you may be able to get your fingerprint: taken at a local Sheriff's Office, Police Department, UPS store location etc.

However if you use any locations outside of our FDC LiveScan sites, you will need to call the location prior, to make sure that they can "transmit their ORI number to our FDC Volunteer ORI number (which is "FL037H75C") and submit fingerprints electronically" (a fingerprinting fee may be charged).

If the location that you want to be fingerprinted at can't transmit their ORI number to our ORI number (FL037H75C), then our agency will not be able to accept the prints. We also do not take fingerprint cards.

Alternate options for getting fingerprinted or if you are Outside of Florida you can contact Print Scan at 631-782-1700 to locate a LiveScan site in your state and the associated cost.

You will have 180 days from today's date to complete being fingerprinted. If you have not been fingerprinted within 180 days, you will have to reapply and resubmit a new online application.

Click to find a Livescan Location

FDC Volunteer LiveScan Request Form

Please Provide the LiveScan Operator with the following information along with along with your Driver's License and Social Security Card:



## STEP 3: Make Appointment for prints cont....

- If you are <u>out of state</u> or <u>can't go to one of our Departmental</u> <u>locations</u> for fingerprints...
  - You can go to any location that can, <u>"transmit their ORI number to the Florida Department of Corrections ORI number"</u>
    - You will need to call ahead of time to see if the location you want to printed as can accommodate this
    - Florida Department of Corrections ORI Number is "FL037H75C"
    - Some locations outside of our facility locations might charge a fee
  - If they can't transmit their ORI# to our ORI#, it will not work
  - The Department does not accept fingerprint card



## STEP 4: Get Fingerprinted

- You MUST bring the following to your appointment:
  - Printed email with all your info on it
  - Your Driver's License
  - Social Security
     Card to the appointment!

#### VIP-N01[TEST]: Volunteer Application Received for 279 - BAKER C.I. volunteer jordan jones



Thank you for your integest in volunteering at an FDC institution and/or Community Corrections location

Your next step is to get a LiveScan (electronic fingerprint) Level II background check done.

When you go to your fingerprint appointment, you MUST print and bring a copy of this email to take with you to your appointment along with your Driver's License and Social Security card.

Pleyse click on the link below to view the FDC LiveScan sites. You will need to contact the nearest location to schedule an appointment. If there is no FDC Livescan sites nearby, you may be able to get your fingerprints taken at a local Sheriff's Office, Police Department, UPS store location etc

owever if you use any locations outside of our FDC LiveScan sites, you will need to call the location prior, to make sure that they can "transmit their ORI number to our FDC Volunteer ORI number (which is "FL037H75C") and submit fingerprints electronically" (a fingerprinting featmay be charged)

he location that you want to be fingerprinted at can't transmit their ORI number to our ORI number (FL037H75C), then our agency will not be able to accept the prints. We also do not take fingerprint cards.

Alternate options for getting fingerprinted or if you are Outside of Florida you can contact Print Scan at 631-782-1700 to locate a LiveScan site in your state and the associated cost

You will have 180 days from today's date to complete being fingerprinted. If you have not been fingerprinted within 180 days, you will have to reapply and resubmit a new online application.

#### Click to find a Livescan Location

FDC Volunteer LiveScan Request Form

Please Provide the LiveScan Operator with the following information along with along with your Driver's License and Social Security Card:

- Name (Last, First, Middle, Suffix): jones, jordan, ,
- Alias Name (Last, First): ,
- Alias Names 2 (Last, First):
- Date of Birth: 11/14/1988
- Gender: Female
- Race: Black
- Height(feet/inches): 5/5
- Weight: 123
- Eye Color: Brown
- Hair Color: Blonde
- Place of Birth: Connecticut, usa
- Applicant Street Address: 1050 country ranch blvd
- City State Zip: deland, Kentucky, 32165
- SSN: ###-##-9656

#### For LiveScan Operator:

Transaction Type: FL Law Enforcement (MAP)

- Originating Agency Identifier (ORI): FL037H750
- Enter the below information on the Occupation or OCA line: Volunteer (Title) / 279 BAKER C.I. (Location



## STEP 4: Get Fingerprinted

• You will have 180 days to complete being fingerprinted. If you are not fingerprinted within 180 days, you will have to reapply and resubmit a new online application.



## STEP 5: Wait to receive training email (Click on link)

VIP-N22[TEST]: Application Approved for 279 - BAKER C.I. volunteer jordan jones. Trainings to be to

- Once your <u>fingerprints</u>
   <u>have been approved</u> and <u>the facility has approved</u>
   your application:
  - You will receive an email stating that you have been approved for volunteering and are ready to complete the online training:



Congratulations jordan jones

Your application for volunteering has been approved.

You will need to take the mandatory online training courses before volunteering.

Click on the link to go to training page.

#### VIP-WF04 Training Info



#### Inspiring Success by Transforming One Life at a Time

Respect ★ Integrity ★ Courage ★ Selfless Service ★ Compassion

CONFIDENTIALITY & PUBLIC RECORDS NOTICE: This message and any attachments are for the sole use of the intended recipient(s) and may contain confidenti unauthorized review, use, disclosure, or distribution is prohibited. If you have received this message in error, please contact the sender by phone and destroy broad public records law and that any correspondence sent to this email address may be subject to public disclosure.

## STEP 5: Wait to receive training email (Click on link) Cont....

• Once you have received the email of approval for volunteering status with the training link, click on "Training Info" Link in email:

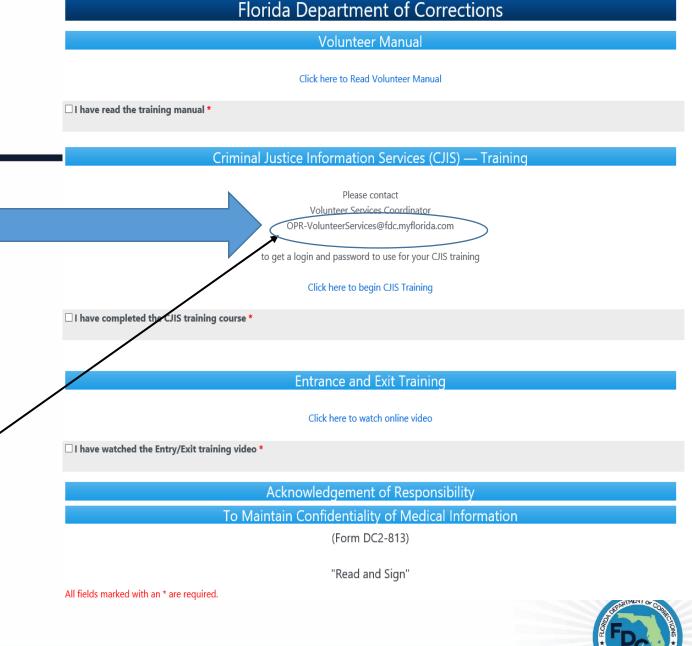




## STEP 6: Email Volunteer Services for Training info

 Once you click and open the "training info" link, you will see the following:

 In order to start the volunteer training portion, you MUST Email the information in the link to obtain a username and password



### STEP 7: Complete Volunteer Online Training

 Once you have called/emailed the Volunteer Coordinator and have received your username and password, you must go back to the original email regarding training and enter in your username and password.

 The system will then navigate user to training page for you to begin training.



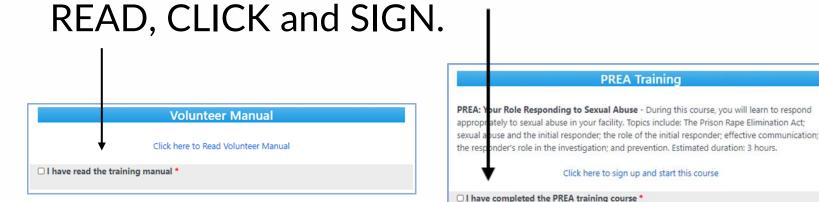
## STEP 7: Complete Volunteer Online Training

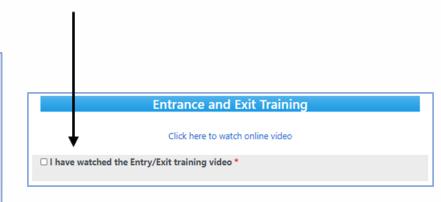
- During the Training, YOU MUST...
  - Complete all the training in one sitting (not preferred to do some of the training now and some later; you might lose it all!)
  - Best to use "Chrome, and/or Microsoft Edge" applications when completing
- Complete the following components of online training in the following order:
  - 1. Volunteer training manual
  - 2. The CJIS component (where you use the username and password; when complete, you will receive a certificate)
  - 3. Entrance and exit procedures
  - 4. HIPAA
  - 5. PREA
- When completing the training online, you MUST CLICK ALL OF THE:
  - "I have completed \_\_\_\_\_ training course" for EACH module
  - "Finished Reading" for EACH module
  - "I have read the \_\_\_\_\_ training course" for EACH module



## STEP 7: Complete Volunteer Online Training cont...

• There are 13 (thirteen) "read, click and signs" to make sure that you





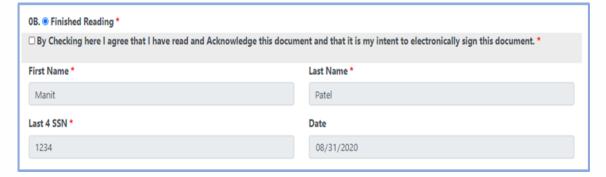
· When you have read everything, clicked ALL of the check off boxes, and signed everything, BE SURE TO CLICK "SAVE" appstest.fdc.myflorida.com says

training.



## Last Step for the Training...

- The system will then ask for you to complete the following:
  - Click in the check off box
  - Fill in your information



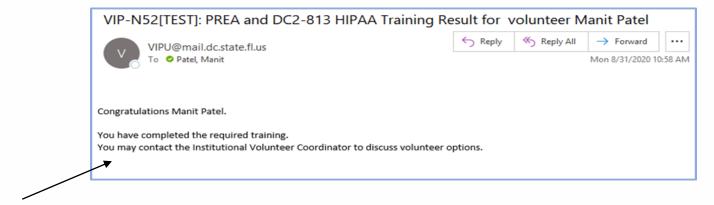
• Once all required fields have been completed, you will see the following on the screen:





### STEP 8: Contact facility and Receive PIN#

 Once training is complete, <u>check your email for the LAST STEP of the process</u> (check all mailboxes, including spam)



- You then must contact the Assistant Warden of Programs or the Chaplain <u>at</u> the institution you are wanting to volunteer at, to:
  - Receive your PIN#
  - Schedule a date and time to start to volunteer





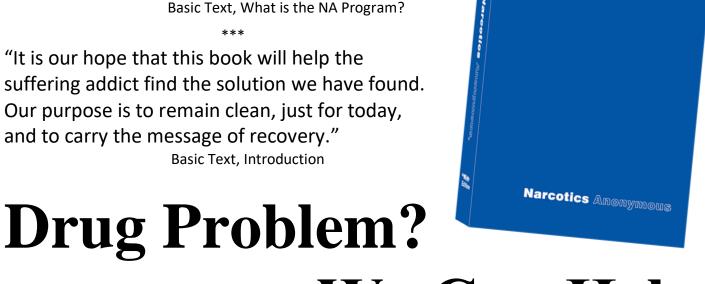
Any Questions?



"Many books have been written about the nature of addiction...

This book concerns itself with the nature of recovery."

suffering addict find the solution we have found. Our purpose is to remain clean, just for today, and to carry the message of recovery."



## . We Can Help!

NA members would like to send you a FREE Basic Text of Narcotics Anonymous.



Please have at least 90 days left in your current facility before writing for a book, to allow for delivery time.

> Send a letter with your name, DOC# and location to:

#### **Hope Rises Book Project** 2222 South Combee Road, Suite 6 Lakeland, FL 33801

There is no cost for this book, it is provided free of charge by another NA member's grateful donation.

#### Becoming a FDC Volunteer Checklist

Fill out Volunteer Application Online  Internet - https://apps.fdc.myflorida.com/VolunteerApplication/volunteer/create
Mobile App  The state of the st
Check for received email prompting you to make an appointment to get fingerprinted
Call facility and make appointment for fingerprints
Get fingerprinted (using the ORI# "FL037H75C")
Wait to receive training email (Click on link)
<b>Email Volunteer Services</b> for Training username and password ( <a href="mailto:OPR-VolunteerServices@fdc.myflorida.com">OPR-VolunteerServices@fdc.myflorida.com</a> )
<ul> <li>Complete Online Training:</li> <li>Complete the following components of online training in the following order:</li> <li>a. Volunteer training manual</li> <li>b. The CJIS component (where you use the username and password; when complete, you will receive a certificate)</li> <li>c. Entrance and exit procedures</li> <li>d. HIPAA</li> <li>e. PREA</li> </ul>

#### **Contact facility and Receive PIN#**

Once completed online training, contact the Chaplain or Assistant Warden of Programs at facility you registered with to discuss Volunteer options and to receive your PIN#





# **BRIDGING THE GAP**Announcement

The Florida Region fellowship is adopting a new project called "Bridging the Gap". The purpose of Bridging the Gap is to provide a "Bridge" between people reentering their communities from incarceration and their first meeting of Narcotics Anonymous.

#### **VOLUNTEER ONLINE BY EMAIL**

1. E-mail your contact information to: BridgingtheGap@naflorida.org

#### **HOW IT WORKS**

When you volunteer, we ask you to provide your contact information. This information is used to match you to the newcomer. Your information is considered strictly confidential and never released to any other NA member or outside organization. A member of the Bridging the Gap team will contact you and provide some basic guidelines.

When a request for a temporary contact is received, you will get a phone call to see if you are available to help out. You can always decline and we will ask you again the next time. The newcomer's contact information will be given to the first available volunteer.

You will arrange to connect with the newcomer at a meeting as soon as possible. At the meeting you will introduce the newcomer to other members of the fellowship, explain about NA literature, provide a meeting list, and encourage the newcomer to join in fellowship after the meeting. You will make additional arrangements to meet at three or four meetings over the next couple of weeks.

This is not a temporary sponsor program. It is simply helping the newcomer feel welcome and connected to the fellowship. That is all there is to it. Help make this project be a success and volunteer today.



Florida Regional Service Conference

# **Corrections Workgroup**

# Volunteers Neded

We're currently looking for a few NA members to serve in the following capacities...



Applying to be a state DOC or Federal BOP volunteer and physically bringing a meeting into the grounds of a correctional institution. Requires background check. Not H&I.

#### Inmate Step Working Group

Addicts behind the Walls work the 12 steps of Narcotics Anonymous with an addict in recovery on the outside through the mail.

#### **Hope Rises**

Attend NA Conventions to assist in selling Fellowship created apparel to support literature delivery to incarcerated addicts.



Workgroup meetings held the second Sunday of the month on Zoom at 6:30p EST.

Meeting ID: 810 1946 1788

Passcode: 111111

#### Between the Walls

Applying to be a state DOC volunteer and connecting over Zoom to bring a virtual meeting to addicts within Florida Region correctional institutions. Requires background check. Not H&I.

#### **Bridging the Gap**

Accompany other addicts from your area to meet a recently released addict and take them to their first outside meeting and maybe out for coffee or dinner after.

#### **Purpose**

To ensure NA meetings are available so that freedom from active addiction may always exist.

There is no clean time requirement to serve on the workgroup or in some of the projects listed above. Bringing meetings into DOC & BOP Institutions requires one year clean and a background check.



JOIN THE GOLD COAST AREA'S
"INMATE STEP WRITING GUIDE" SUBCOMMITTEE

(sponsorship behind the walls)

SUBCOMMITTEE MEETS
EVERY 2ND MONDAY OF EACH MONTH @7:00PM
SUBCOMMITTE ORIENTATION IS HELD @6:30PM

COMMITTEE MEETS VIA THE ZOOM CONFERENCE APPLICATION MEETING ID: 825 8328 4508 PASSWORD: 360371

#### REQUIREMENTS:

- MUST GO THROUGH ORIENTATION
- \* MUST HAVE AT LEAST 2 YEARS CLEAN
  - MUST BE ACTIVE IN RECOVERY
- MUST HAVE WORKED UP TO THE 5TH STEP IN NARCOTICS ANONYMOUS
  - MUST BEWILLING TO HELP AN ADDICT THAT IS INCARGERATED

WORKTHE STEPS THROUGH THE MAIL

for more information please contact: David L. 561-763-6404 or Kiko P. 754-245-6611







Scan for news, updates and programming

# CaroliNAs Multi-Regional Service Symposium

# Unity Through Service

#### September 28, 2024 (9 am-9 pm)

Fellowship, Workshops,
GSR Assembly/Town Hall,
Service Literature...
Working breakfast and lunch,
Tickets sold for BBQ banquet

# Weddington, NC (S. Charlotte)

Weddington United Methodist Church
Youth Center
13901 Providence Rd,
Weddington, NC 28104

#### Lodging

Holiday Inn Express & Suites Charlotte - Ballantyne, an IHG Hotel
Courtyard by Marriott Ballantyne
Staybridge Suites Charlotte Ballantyne, an IHG Hotel
Wingate by Wyndham Matthews, NC
Econo Lodge Inn & Suites Matthews - Charlotte

## Hosted by NC & Carolina Regions



Contacts: Brian C. (NC) 919-274-2353 • Rich W. (Carolina) 704-497-0396

"Many books have been written about the nature of addiction...

This book concerns itself with the nature of recovery."

Basic Text, What is the NA Program?

"It is our hope that this book will help the suffering addict find the solution we have found. Our purpose is to remain clean, just for today, and to carry the message of recovery."

Basic Text. Introduction



NA members would like to send you a FREE Basic Text of Narcotics Anonymous.

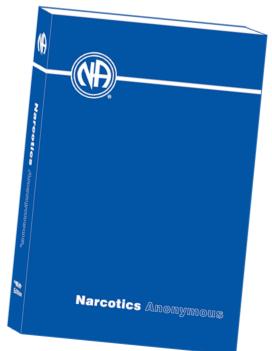


Please have at least 90 days left in your current facility before writing for a book, to allow for delivery time.

> Send a letter with your name, DOC# and location to:

**Hope Rises Book Project** 2222 South Combee Road, Suite 6 Lakeland, FL 33801

There is no cost for this book, it is provided free of charge by another NA member's grateful donation.



#### Becoming a FDC Volunteer Checklist

Fill out Volunteer Application Online
Internet - https://apps.fdc.myflorida.com/VolunteerApplication/volunteer/cr eate
Mobile App
Email - https://apps.fdc.myflorida.com/VolunteerApplication
<b>Check for received email</b> prompting you to make an appointment to get fingerprinted
Call facility and make appointment for fingerprints
Get fingerprinted (using the ORI# "FL037H75C")
Wait to receive training email (Click on link)
<b>Email Volunteer Services</b> for Training username and password ( <a href="mailto:OPR-VolunteerServices@fdc.myflorida.com">OPR-VolunteerServices@fdc.myflorida.com</a> )
<ul> <li>Complete Online Training:</li> <li>Complete the following components of online training in the following order:</li> <li>a. Volunteer training manual</li> <li>b. The CJIS component (where you use the username and password; when complete, you will receive a certificate)</li> <li>c. Entrance and exit procedures</li> <li>d. HIPAA</li> <li>e. PREA</li> </ul>
Contact facility and Receive PIN#

Once completed online training, contact the Chaplain or Assistant Warden of Programs at facility you registered with to discuss Volunteer options and to receive your PIN#



# **BRIDGING THE GAP**Announcement

The Florida Region fellowship is adopting a new project called "Bridging the Gap". The purpose of Bridging the Gap is to provide a "Bridge" between people reentering their communities from incarceration and their first meeting of Narcotics Anonymous.

#### **VOLUNTEER ONLINE BY EMAIL**

1. E-mail your contact information to: BridgingtheGap@naflorida.org

#### **HOW IT WORKS**

When you volunteer, we ask you to provide your contact information. This information is used to match you to the newcomer. Your information is considered strictly confidential and never released to any other NA member or outside organization. A member of the Bridging the Gap team will contact you and provide some basic guidelines.

When a request for a temporary contact is received, you will get a phone call to see if you are available to help out. You can always decline and we will ask you again the next time. The newcomer's contact information will be given to the first available volunteer.

You will arrange to connect with the newcomer at a meeting as soon as possible. At the meeting you will introduce the newcomer to other members of the fellowship, explain about NA literature, provide a meeting list, and encourage the newcomer to join in fellowship after the meeting. You will make additional arrangements to meet at three or four meetings over the next couple of weeks.

This is not a temporary sponsor program. It is simply helping the newcomer feel welcome and connected to the fellowship. That is all there is to it. Help make this project be a success and volunteer today.



Florida Regional Service Conference

# **Corrections Workgroup**

# Volunteers Neded

We're currently looking for a few NA members to serve in the following capacities...



Applying to be a state DOC or Federal BOP volunteer and physically bringing a meeting into the grounds of a correctional institution. Requires background check. Not H&I.

#### Inmate Step Working Group

Addicts behind the Walls work the 12 steps of Narcotics Anonymous with an addict in recovery on the outside through the mail.

#### **Hope Rises**

Attend NA Conventions to assist in selling Fellowship created apparel to support literature delivery to incarcerated addicts.



Workgroup meetings held the second Sunday of the month on Zoom at 6:30p EST.

Meeting ID: 810 1946 1788

Passcode: 111111

#### Between the Walls

Applying to be a state DOC volunteer and connecting over Zoom to bring a virtual meeting to addicts within Florida Region correctional institutions. Requires background check. Not H&I.

#### **Bridging the Gap**

Accompany other addicts from your area to meet a recently released addict and take them to their first outside meeting and maybe out for coffee or dinner after.

#### **Purpose**

To ensure NA meetings are available so that freedom from active addiction may always exist.

There is no clean time requirement to serve on the workgroup or in some of the projects listed above. Bringing meetings into DOC & BOP Institutions requires one year clean and a background check.



JOIN THE GOLD COAST AREA'S
"INMATE STEP WRITING GUIDE" SUBCOMMITTEE

(sponsorship behind the walls)

SUBCOMMITTEE MEETS
EVERY 2ND MONDAY OF EACH MONTH @7:00PM
SUBCOMMITTE ORIENTATION IS HELD @6:30PM

COMMITTEE MEETS VIA THE ZOOM CONFERENCE APPLICATION MEETING ID: 825 8328 4508 PASSWORD: 360371

#### REQUIREMENTS:

- MUST GO THROUGH ORIENTATION
- \* MUST HAVE AT LEAST 2 YEARS CLEAN
  - MUST BE ACTIVE IN RECOVERY
- MUST HAVE WORKED UP TO THE 5TH STEP IN NARCOTICS ANONYMOUS
  - MUST BEWILLING TO HELP AN ADDICT THAT IS INCARGERATED

WORKTHE STEPS THROUGH THE MAIL

for more information please contact: David L. 561-763-6404 or Kiko P. 754-245-6611







Scan for news, updates and programming

# CaroliNAs Multi-Regional Service Symposium

# Unity Through Service

#### September 28, 2024 (9 am-9 pm)

Fellowship, Workshops,
GSR Assembly/Town Hall,
Service Literature...
Working breakfast and lunch,
Tickets sold for BBQ banquet

# Weddington, NC (S. Charlotte)

Weddington United Methodist Church
Youth Center
13901 Providence Rd,
Weddington, NC 28104

#### Lodging

Holiday Inn Express & Suites Charlotte - Ballantyne, an IHG Hotel
Courtyard by Marriott Ballantyne
Staybridge Suites Charlotte Ballantyne, an IHG Hotel
Wingate by Wyndham Matthews, NC
Econo Lodge Inn & Suites Matthews - Charlotte

## Hosted by NC & Carolina Regions

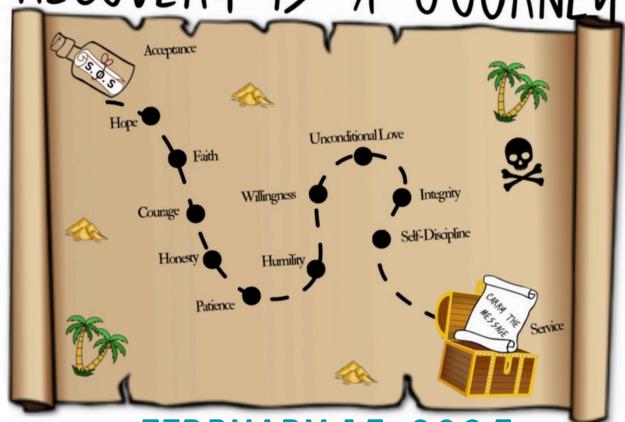


Contacts: Brian C. (NC) 919-274-2353 • Rich W. (Carolina) 704-497-0396



# SAVE THE DATE! RECOVERY COAST UNITY DAY 2025

RECOVERY 15 A JOURNEY



FEBRUARY 15, 2025
ST. GEORGE GREEK ORTHODOX CHURCH
9426 LITTLE RD NEW PORT RICHEY, FL 34654

Workshops • Raffles • Speakers • Activities



# River & Nature Coasts

# Speaker Jam



Date: November 23, 2024

Time: 12:00 PM - 6:00 PM

**Location: Tom Varn Park (Pavilion 2)** 

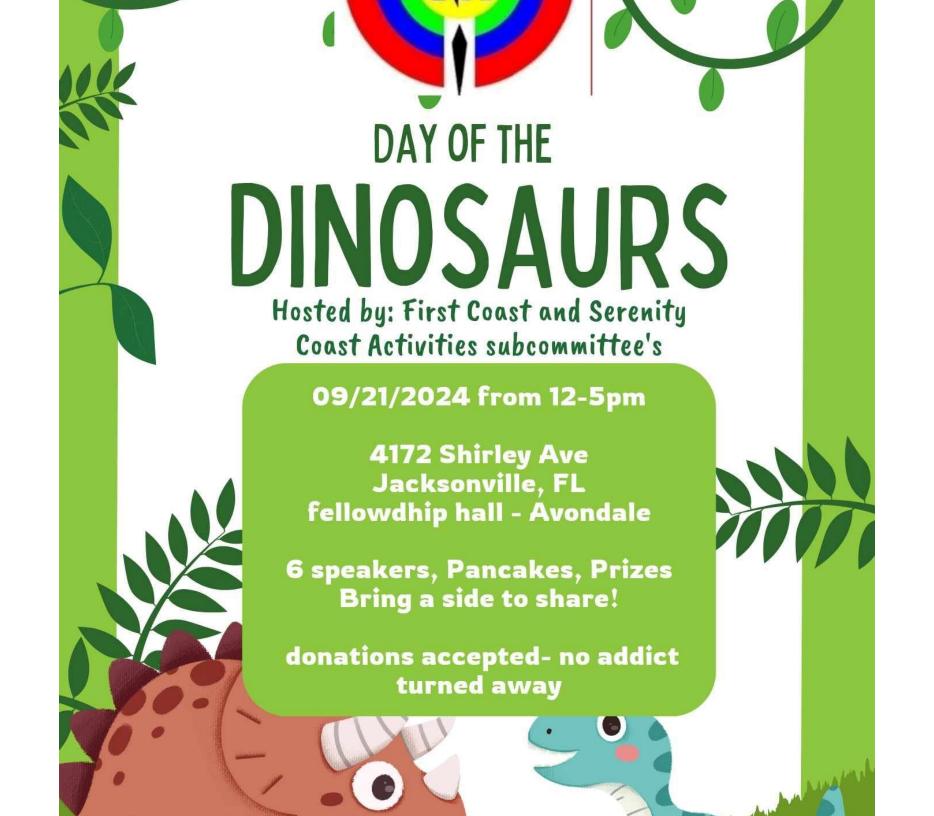
301 Darby Ln,

**Brooksville, FL 34601** 

# \$5 Donation

Join us as we gather for River & Nature Coast area Holiday Speaker Jam! We've lined up 6 amazing speakers who will share their experience, strength, and hope throughout the day. For more information contact: Ramón R. @ (727) 213-7419

Our Main Speaker will take the stage at 4:45 PM—you won't want to miss!





#### **CAR/CAT FREQUENTLY ASKED QUESTIONS**

#### Q: What is the CAR?

**A:** The CAR (Conference Agenda Report) is a compilation of motions that have been brought before Narcotics Anonymous ("NA"), at the world level, during a World Service Conference ("WSC"). They are one of the ways NA World Services informs the fellowship of NA, all over the world, what is happening, what needs to be discussed, what needs to be voted on, and the future direction of the NA fellowship, worldwide, as a whole.

#### Q: Why do we need the CAR?

A: Just as we have motions and business meetings at group levels, area levels and regional levels we also have them at the world level. They are voted on at the WSC, once every two years, by delegates from each region in the world. The CAR is made in preparation for these World Service Conferences. Motions can be made by regions or the World Board, with motions made by regions often involving issues important to the region, and World Board motions important to the entire world wide fellowship. Because these motions affect NA as a whole, and impact NA members all around the world, the delegates from the regions are directed to vote based upon the consensus of the region itself.

#### Q: What's in the CAR?

**A:** Items that typically are included in the CAR would be motions to accept the previous WSC minutes, motions on processes to be used during the upcoming WSC, motions made by various NA Regions around the world, reports, proposals, motions from the World Board and amendments to existing CAR motions. During a CAR-related "Discussion and Decisions" session, at the WSC, motions contained in the CAR (and any amendments to those motions) are carefully discussed and considered.

#### Q: What is the CAT?

**A:** The CAT is one of three different types of approval tracks for NA literature and service material (the other two being the Fellowship-Approval Track, and the World Board-Approval Track. For more information, see this PDF entitled "History of the Board-Approval Track"

(https://www.na.org/admin/include/spaw2/uploads/pdf/servicemat/Board Approval Track History.pdf), and/or the current version of the GWSNA

(https://www.na.org/admin/include/spaw2/uploads/pdf/handbooks/2020-2023%20Draft%20GWSNA May22.pdf)

#### Q: What types of NA literature and Service Materials would be covered by the CAT?

**A:** Examples of literature covered in the CAT would include Handbooks (i.e. "Public Relations Handbook"), Service manuals (i.e. "A Guide to World Services"), and Information Pamphlets (i.e. IP #12 The Triangle of Self-Obsession). In addition, the CAT would contain a variety of other material, that was not included in the CAR, such as the proposed NAWS Budget, project plans for the upcoming cycle, seating requests, recommendations from the World Board, and other service, or WSC-related material.

#### Q: Why do we need the CAT if we already have the CAR?

**A:** Prior to the Year 2000, all service material motions were included in the CAR making it an even more extensive, and complicated, report than it is now. Many groups complained that the CAR was overwhelming and the focus didn't feel relevant to them. So, in 2000, a new mailing (the CAT) was proposed that would not only include motions on proposed literature, but would also include other items such as the proposed NAWS Budget, project plans for the upcoming cycle, seating requests, recommendations from the World Board, and other service, or WSC-related material.

#### Q: Why should I care about the CAR or the CAT?

**A:** You probably already know, or at least have heard, that NA is a "we" program, not an "I" program. This means your input is both needed, **and** very important to the present, and future, of NA worldwide.

In addition, and the World Board said it best: "There's a sense of pride when we can see the results of discussions and decisions after reading the CAR. When we see a particular piece of literature on the rack at our meetings and we can say to ourselves, "I voted on that piece," we feel connected to NA in a way that we may not have felt before. It's our chance to be part of that "collective expression" our Mission Statement talks about."

#### Q: How do I take part in this whole CAR/CAT process?

**A:** Each Group has an opportunity to learn about, and vote on, the motions contained within the CAR/CAT The Group Service Representative ("GSR") learns about the motions by attending a CAR/CAT workshop. The GSR then holds a meeting with their group (suggested as a separate one from the business or regular meeting) to explain the motions and conduct voting.

#### Q: How are votes reported?

**A:** At their local Area Service Committee (ASC) meeting, the GSR gives the Regional Committee Member (RCM) their Group's votes. The RCM brings votes to the regional meeting where they will upload them with the help of the secretary team. Or the Group can place their votes online at <a href="https://naflorida.org/gsr">https://naflorida.org/gsr</a>. Then the delegate team ("RD /AD") at the Regional Service Committee (RSC) meeting reviews the votes and reports the outcome to the regional body. The delegate team then carries the votes from the Region and presents them at the WSC.

#### Q: What is the FIPT?

**A:** FIPT (Fellowship Intellectual Property Trust) is the legal document that outlines (in detail) the relationship between Narcotics Anonymous World Services, Inc. and the Fellowship as a whole. Basically, NAWS holds the copyrights to the Fellowship's property (recovery literature, the service symbol, the NA symbol, and the original group logo) on behalf of the Fellowship. NAWS is accountable to the Fellowship through elected delegates and ultimately the registered groups of Narcotics Anonymous.

#### Sources:

http://www.westernqueensna.org/pdf/service/carreport\_info.pdf

https://www.na.org/admin/include/spaw2/uploads/pdf/servicemat/Board Approval Track History.pdf

http://www.na.org/admin/include/spaw2/uploads/pdf/handbooks/2020-2023 Draft GWSNA Oct21.pdf

https://www.na.org/?ID=legal-fiptfaq#:~:text=1.-

,What%20is%20the%20Fellowship%20Intellectual%20Property%20Trust%3F,the%20Fellowship%20as%20a%20 whole.

Glossary of Terms

CAR – Conference Agenda Report RCM - Regional Committee Member

CAT – Conference Approval Track RD - Regional Delegate

FIPT – Fellowship Intellectual Property Trust RD - Alternate Delegate

GSR – Group Service Representative WSC - World Service Conference

#### Southeastern Zonal Forum Meeting Minutes

Date: Saturday 7.27.2024 Hybrid

Location: Florida @Florida Service Symposium

Meeting Opened 9:00am

Serenity Prayer led by Mat S

12 Traditions, 12 Concepts and SEZF Mission were read.

#### **SEZF Roll Call/ contact**

Present	Position	Name	Phone	Email
/absent				
Present	Facilitator	Mat	754-368-2212	Goldcoastmat@gmail.com
Present	Secretary Treasure	Belynda N	813-391-4033	Belyndanservice704@gmail.com
Present	Web servant	Michelle C	863-934-2467	sezfwebservant@gmail.com
Present	RD Alabama NW Florida	John R	251-554-9286	johnr2795@gmail.com
Present	AD Alabama NW Florida	Chris M	256-458-1998	John.Chrs.montanari@gmail.com
Absent	RD Carolina	Patrick	508-939-1663	pjaudiomv@gmail.com
Present	AD Carolina	Jody T	770-895-5713	alt.rd@crna.org
Present	RD Florida	Ramon	727-213-7419	RD@naflorida.org
Present	AD Florida	Carlos N	727-452-3778	Jcarlos523@gmail.com
Absent	RD Georgia	Robert	404-312-7824	ruluecke@gmail.com
Present	AD Georgia	Joe B	770-364-7867	oack123@gmail.com
Present	RD Kentucky BA	Shane	859-699-0469	shanecochran@gmail.com
	AD Kentucky BA			
Present	RD North Carolina	Jacob	919-357-3454	jmschonberg@protonmail.com
Present	AD North Carolina	Jonathan B	404-542-9363	jon.braswell@gmail.com
Present	RD South Florida	Jon B	239-980-1528	Region.delegate@sfrna.net
Present	AD South Florida	Mahdi	786-380-9528	Alternate.delegate@sfrna.net
Present	Additional Need Task			
	Force	Cheryl C		
Present	H&I Taskforce	Joann R	917-567-0530	Cyberjoann2001@yahoo.com
Present	BMLT Taskforce	Jonathan B	404-542-9363	jon.Braswell@gmail.com
Present	PR Task Force	Joel B	518-257-0899	Joel_bergman@msn.com
Present	Zonal Contact	Jessie N	320-515-9158	norbergjessie@gmail.com

#### Strategic Planning moving forward July 27, 2024

9:05am Workshop opened with third step prayer

Mat reviewed and gave an overview and synopsis of the proposal for Having FD addressing Concerns as part of the zone format . He asked if everyone understood the concept . Concerns asked and responded to.

- not considered a strategic plan more like Revamping Regional Reports and structuring
- Included in strategic planning looking at it years for now and see if its working
- Agreement the proposal covers what was done at the strategic planning.
- Areas Should not be able to go straight to the zone . Having Resources or being a resource makes better sense .
- The zone has help in giving RD/AD a voice for regional concerns
- The zone is a place for Delegates to ask for help
- We do not need to reinvent the wheel . Incorporate a Service portal where members can reach out that need help
- Should focus on overall the entire region as a whole and not local group concerns.
- Figure out what we do well and focus on what doesn't take a lot of people to do
- Define Strategic plan= Vision for long term Positive impact . Think big large scale
- Create a brochure outlining what Zonal services are .The zone fills the gap disconnect at world service level

#### **ACTIONS**

- Web servant Request that everyone check out the NEZD -FD Let her know if this is something the SEZF would like she will get with Steve to make it Happen
- The facilitator: The concept is that everyone would like to try what's being proposed

#### **Proposal**

#### 1. How should we move Forward

- Rank the list ask for some one to lead it .
- Review the three topic on first page

#### **Primary Topic**

- Building a platform for FD
- Carlos to Facilitate
- Those who want to participate are to contact Carlos

#### Suggestion To have 1 person from each Region Participate

Purpose of the workgroup led by Carlos: To develop a strategic approach for the top priority set by the SEZF of "building a platform for fellowship development." This plan is due by the December SEZF meeting for review and approval. This plan should include a detailed approach including a timeline, potential budget, suggestions on who does what, and measurable goals. This approach might include ways to make the zone a more useful resource for the regions and might inspire new members to service

Meeting Adjourned 10:45pm Grateful To Serve, Belynda N

#### **FACILITATOR REPORT**

Still working on a hotel for December will bring up in new business the possibility of virtual meeting in December . There will be a loss of \$600

#### **Secretary Report / Treasurer Report**

Hello all as your incoming secretary, I would like to thank you guys for your patience.

The available balance as of June 30th 2024 \$7,731.85

In July, a check was deposited for \$85. Food purchased at the hotel \$122.43 Bring the current account balance of \$7,694.42.

Courage to Change group has been writing us checks for use of our Zoom account when needed. The \$85 check that was deposited is two years old due to discrepancies at RSO. I am unsure whether this group is still meeting I intend to research this concern.

I have included expenses in July that have not been reconciled at the bank yet. These will include the travel expenses for trust and servants will include airfare, hotel stay, and stipends.

Once reconciled the ending bank balance will be \$5,901.85.

Matt has requested the amount of \$527.47 for reimbursement for the hotel in December. It is our hope we can put the remainder of the balance for the hotel's zonal room on the zone card.

We have changed over the Zoom platform to the Zonal account for \$499.99, which will continue to be paid on September 9th each year.

The Regional Delegates have requested both the Treasure address and the RSO Delegates can choose how they want to send Donations

4915 47th Ave North St. Petersburg Florida 33709

FL Regional Service Office
Attention AD
2222 South Combee RD STE 6
Lakeland, Fl 33801-8004

A request was made for the treasurer to keep a running spreadsheet of donations for the regions , to be presented by the next zonal meeting

I am requesting a motion to add to the budget a secretary budget for printing when needed. The requested amount is \$450 budget for 3 years with adjustments to occur when new budget is set for 2027-2029.

Grateful to serve Belynda N Zonal Secretary.

### Southeastern Zonal Forum Treasurer Report 7/28/2024

#### **Raliegh North Carolina**

#### Income

4/30/202	Beginning Balance	Available		
4 -		Balance		
6/28/24		to date		
	17,372.59	\$ 7,		
Date	Description	Withdraw als	Deposits	Balance
4/25/202 4	*Check # 5055 sent to world *	(\$9,805.6 4)		\$7.566.95
05/20/20 24	ATM DEPOSIT 81846892 DEPOSIT		164.90	\$7,731.85
	JULY Transactions as of 7.27.2024 zonal			
	Check From Courage to Change		\$85.00	\$7,816.85
	Food at zonal Meeting - Raliegh NC on Zonal card	\$122.43		\$7,694.42

	*** Have not reconciled at the Bank yet**			
7/27/24	Lodging for Trusted servants (on Zonal Card)**	\$781.44		\$6,912.98
7/27/24	Check 5061 Mat (Miami hotel reimbursement )**	\$524.47		\$6,388.51
7/27/24	Check 5062 Michelle ( Travel )**	\$178.21		\$6,210.30
7/27/24	Check 5063 Jacob S Hotel Reimbursement for Zonal Meeting Room **	\$1,308.45		\$4,901.85
7/27/24	Check 2459 Received from AL NW FL RSCNA**		\$1,000.00	\$5,901.85
	Balance After Reconciliation			5,901.85

#### Web servant Report - July 2024

Steve S has been working hard to get the new zonal site built. There's just a few more tweaks and the "public" side of it will be ready to go. Steve works really fast and will probably have it ready pretty quickly. You can check out progress on the new site, by going here: <a href="https://skipdns.link/sezforg">https://skipdns.link/sezforg</a>. Also, can the delegates please go here <a href="https://sezforg.skipdns.link/service-committees/">https://sezforg.skipdns.link/service-committees/</a> and double check all the info for the areas within their regions?

I'm also going to discuss creating a Fellowship Development page on the website in the members section similar to what is on <a href="mailto:nezf.org/fd">nezf.org/fd</a>.

I've pulled all the cloud recordings off of the zoom accounts and put them in the web servant drive but Matt will be moving them to his account that has a lot more storage.

One of the things I would like to ask this body's blessing for is to approach the Florida Region to possibly add our sezf.org domain to their Google Workspace. Because they have 501c3 non-profit status they have access to Google Workspace for free. And there is the ability to add other domains under their account umbrella. If they're ok with doing this, it would allow us to have access to easily managed email addresses, our own shared Google Drive storage as well as easily being able to set up and maintain groups for the various task forces.

Other than that, all is well!

#### Delegates & Taskforce Reports

#### Alabama/NW FL

July 27, 2024 ALNWFL AD JULY SEZ REPORT

Hello SEZ participants.

ALNWFL Region has 8 active area and 1 inactive area, 112 groups, & p; supports 37 H& and

P.I meetings. Our phone number is (256) 500-8889.

We do not have any concerns to bring to the SEZ. The prior concern expressed at last SEZ. Where a member participating in MAT asked to become a trusted servant that request was denied despite having great discussions and doing their due diligence and did not decide to allow someone on MAT/DRT to be a trusted servant.

Our regional annual spiritual retreat "Surrender in the Mountains" is September 20-22,2024 at Cheaha State Park (Oxford, Alabama). Currently only campsites are available in the park. We have contracted with hotels "down the mountain" for people to stay at instead of camping. Our regional convention "Fun In The Sun" is April 22-24, 2025 in Panama City, Florida at the Boardwalk Hotel. It was a very successful event despite it's beginning struggles.

Thank ya'all. If you have any questions or need John or I at any time, then please contact by email or phone. My emailis john.chris.montanari@gmail.com and phone is (256) 500-8889, and mine is johnr2795@gmail.com phone number 251-554-9286

In Loving Service,

Chris M, John R ALNWFL AD, RD

#### **Carolina Region Report**

We have about 380 groups in 19 areas.

We just approved a motion to match the RD/AD terms with the WSC cycle.

The Just for Today convention in Hickory, NC will be happening August 23rd - 25th. More information can be found here: https://www.jftconvention.org/

We're working with the North Carolina region to put on a Service Symposium on September 28th in

Weddington NC (South Charlotte). More information, as well as registration, can be found here: <a href="https://www.crna.org/service-symposium/">https://www.crna.org/service-symposium/</a>

Recovery Under the Stars campout will be October 25th - 27th. More information can be found here: <a href="https://www.crna.org/calender/ccana-recovery-under-the-stars-campout/">https://www.crna.org/calender/ccana-recovery-under-the-stars-campout/</a>

Thank you to the North Carolina Region for hosting this Zonal Forum. Thank you all for your service.

Jody T - AD

#### Florida

Florida Region Report to SEZF for March 16. 2024 Hello Family and thank you for attending the 10 th Florida Regional Symposium.

The Florida Region is made up of 3 countries, Florida – USA, Bermuda, and Trinidad/Tobago. Our region is operating nearly at full capacity with trusted servants including the positions of Facilitator, Co-Facilitator, RD, AD, Secretary, Alt Secretary, Alternate Treasurer, Fellowship Development Leader, Fellowship Development Co-Leader, PR Resource Coordinator, Alternate PR Resource Coordinator, H&I Resource Coordinator, IT Resource Coordinator, Human Resource Panel Leader and four Human Resource Panel members.

Our vacant positions are Treasurer and Corrections Resource Coordinator.

The Florida Region operates by CBDM and is project based through Fellowship Development. At this time, our Areas are on a steady up swing regenerating and revitalizing our groups.

#### **Georgia Region Report**

Greetings; The Georgia Region continues to thrive and grow after the pandemic. Subcommittees seem to be coming back online slowly. We just held elections and are in the process of creating our fiscal budgets. Also, we are in the process of applying for nonprofit as a region. We still are having difficulty finding an insurance policy that will cover our groups. Me and Joe had discussions with the RCMs at our

last meeting. One thing we realized was our area's elections did not coincide with the regional elections. Hopefully this is something our areas will address as it is an important part of the continuity process. With RCMs not ending their terms at the same time they cannot possibly take nominations for administrative positions at region. This leaves us cycling old members around the admin like musical chairs. I had thought about introducing a topic for term limits, but I believe this problem is something that's going to take more than just policy to fix. Alot of times we reach for the easiest solution like "well let's just put it in policy". When what we really need is a change in our attitudes towards the principle of rotation. That willingness needs to come from two directions. Those that have served for many years and those that have not been willing to step up. Any suggestions or ideas on this would be greatly appreciated.

Thanks for letting me rant.

I.L.S Rob I

Kentucky BA No Report

he Bluegrass Appalachian Region Report:

- new website can be viewed at barcna.com
- we have an upcoming election for facilitator- nominee is Bill D our current vice-facilitator
- we have a motion on the floor to be voted on next Regional meeting to donate \$500 to SEZF
- our regional convention is coming Sept 27th-29th at Cumberland Falls State Park
- area H+I throughout the region is continuing to function
- Statewide phoneline is functional

#### **North Carolina Regional Report**

Greetings trusted servants-

Things proceed well in the NC Region. Our current numbers for active meetings, both in-person and virtual, remain relatively stable. Some groups still struggle with regaining their former attendance prior to the pandemic, which obviously is common across the Fellowship. Our RSC meetings remain hybrid, which we expect to continue doing for the foreseeable future.

We have begun to work on some new PR initiatives with the election of a PR subcommittee chair (finally). We have recently done a presentation for a large program dealing with re-entry for women incarcerated in the state prison system. The presentation went well, and the staff at the local elements of that program have been connected with local service committees. We have also begun working to resume attendance at professional events, having recently coordinated with Carolina Region to table at the NC One Community in Recovery conference. Efforts are being made to explore other professional events we might attend.

IDT workshops have been provided by the delegate team in two of our member areas, and those workshops were well received. We have at least one more area actively requesting a workshop, pending scheduling, and shortly we will be beginning to try and be more proactive in setting these up in the remaining member areas. There is also hope to coordinate several of these workshops with the Carolina Region for the areas that are in Carolina Region while also being in North Carolina rather than South.

In communicating with the local Fellowship, the delegate team continues to post quarterly reports to a blog in the regional website, in the hopes that making this information more available to higher levels of service will increase information flow and involvement in the work at hand.

We look forward to seeing everyone in the Raleigh-Durham area in July, and please let us know if there are additional needs or issues we can help to address.

In Loving Service,

Jacob S, RD

Jonathan B, AD

South Florida

Hello family,

Our region met June 23 rd .11 of 18 Areas were present. It was a hybrid meeting as we met in person at the Hyatt in Miami. It is customary for our June RSC to be held in the SFRCNA host hotel.

Our next meeting will be in Aug 17-18 on Zoom. Meeting information:

https://zoom.us/j/97849167545?pwd=Rjc1UWlaeDITMU5qbFZXdEFOTkdKZz09

Meeting ID: 978 4916 7545

Passcode: sfrna

We brought nominations and acclimations for our Admin and subcommittee positions. This unfortunately brought some drama to our RSC. Our Vice Chair was acclimated to Chair at our April RSC, however some concerns about the way he conducts himself during committee meetings and some of his personal communications with various trusted servants was creating disruption and a lack of willingness to serve for those individuals and other trusted servants. A motion was made to remove him from his position. During that discussion, he resigned his position. We were able to retain our current chair and take a nomination for Vice Chair. We still have open positions for Secretary, Assistant Treasurer, Newsletter, Outreach, Additional Needs POC.

Our Areas continue to conduct business at their ASCs with subcommittees experiencing the normal challenges with H&I and PR. We did have one Area, the Beach and Bay Area, dissolve after struggling to find willingness to find trusted servants. North Dade has helped in bringing meetings from Beach and Bay into their Area.

In February, Mahdi and I have conducted a Fellowship Development workshop at our RSC. Much love and gratitude for the Florida Regions FD team for volunteering to come visit and our RSC to put on that workshop. At our June RSC we had an IDT workshop and were able to address 2 or the 4 IDTs. We will be conducting another workshop in

the coming RSCs. Our Region continues to struggle to stay above our prudent reserve, so we have not been able to make contributions outside of our Region.

Our Regional Convention SFRCNA will be held September 20-22 at the Hyatt Regency in Miami. https://sfrcna.net

ILS Jon B

**BMLT Task Force** 

The BMLT Task Force maintains the server infrastructure, the BMLT software (including Yap) that runs on the server, and provides BMLT-related support to every service body in the zone. Things have been quiet, and that's usually a good thing in the IT world. Please reach out to <a href="mailto:bmlt@sezf.org">bmlt@sezf.org</a> if you need us.

In Loving Service, Jonathan B

#### SEZF H&I Task Force Report no report

#### **SEZF PR Task Force Report**

#### **Task Force meetings:**

**5/22/2024:** There were 3 in attendance (Kristen N. Carolina Region, Charles, a member at large from Forest area of the Florida region and me).

- 1) We did talk about why PR week was not having an event. This was despite Carolina and N. Carolina Regions doing the best they could to make something list for me today. We concluded and decided that I would work an getting a current contact list of all the PR enthusiasts from the participating regions in the zone. We also made a goal of starting to put together for next years 2025 PR week in January of 2025.
- 2) Kristin from N. Carolina suggested and wants to attempt to see if we can for the SEZF that would go out to all the regions.
- 3) Suggestion was made to set up a Whats app for the Tasc Force to communicate.

6/28/24 There was no meeting as I could not get into the zonal Zoom platform. This has now been corrected.

7/24/2024: I spoke to Matt and he sent me an old list of PR members and I did an email blast this past Tuesday 7/23/2024. We had 5 in attendance on Wednesday 7/24/2024 (Charles D., the Forest area PR chair and soon to be elected alt PR resource coordinator of the Florida Region, Kristin F - PR from N. Carolina Region, Karen H. - PR From the Carolina region, Hayley C who is an RCM in the Alabama region, and me)

1. Hayley explained she was here to learn as there is no PR in her area or Region at this time and wants to somehow make it happen. She was told to bring back the information we gave her as well as informing areas and the Region that the Task Force is here to serve our member regions' PR efforts. The Task Force objective is to build communication throughout the PR efforts of the member regions and areas and to assist regions in furthering their PR goals.

- 2. Charles from the Forest area in the Florida Region was interested in finding what direction PR should be going in. He also informed us that his area, the Forest Area in the Florida Region, may be doing an event for PR week. He also reported that he was going into Marion County Jail to do a presentation and help a neighboring area in doing so
- 3. Kristin F. presented an idea that she wants to test in her region for communication to professionals and if it works to make it a shared system for the Zone and member regions. I am including here a short summary of this project and would like it to be a proposal or motion for approval to move forward on this if it is successful in the N. Carolina region.

Possible future Proposal/Motion:

Experiment - NA Professional Outreach Initiative: Strengthening Connections through Quarterly Communications

Members of the PR Task Force of SEZF are planning to test a digital communication platform where automated, ongoing email newsletters can be created for different service bodies. Initial testing will involve building and sending a test newsletter with the North Carolina Region, collaborating with the SEZF PR committee to evaluate the process, and assessing how the system works with various service bodies. We will also evaluate procedures for managing contacts, test the setup process, and review potential uses by different service bodies.

The project's goal is to evaluate how a digital communication platform for ongoing quarterly emails to professionals and contacts in NA would work. Our objectives are to ensure consistent follow-up, maintain reliable communication, strengthen adherence to NA's traditions, and maintain productive professional relationships. For testing, we would take the necessary steps to test and implement the platform, starting with the North Carolina Region and potentially expanding based on results. We plan to use MailChimp, and there is no cost to create a test account, and we can have up to 500 contacts in the system.

Our current emails to professional's approach lacks consistent follow-up, and frequent changes in key contacts make communication difficult. Implementing a shared digital communication platform has potential to help address these issues, ensuring ongoing, reliable communication and enhancing NA's ability to carry its message effectively. This system, accessible to interested service bodies, allows for multiple newsletters and editors, fostering stronger communication. Creating a zonal forum system will share expertise, support, and resources, similar to BMLT and YAP systems. Using a marketing automation tool like Mailchimp could facilitate this process.

4. Karen H from the Carolina region was at a PR event during this meeting at a County Mental Health Conference where she had a PR both and was an exhibitor. She informed us that she is letting go of the PR chair of the region after 6 years but there is no one to fill the position as of yet. She informed the Task Force that there will be a symposium in Weddington, N. Carolina on

Saturday, September 28 from 9am to 9pm. She informed me that Rich W. is coordinating it and I am attempting to get his number so I can make contact with him and see how we can help.

#### **Leader Report:**

- 1. Last time I spoke with this body, I asked each of you to bring a list of PR contacts in your region to me at this Zonal Forum meeting. I am seriously hoping to get that as you see participation in the Task Force has not been good despite getting some things done. My email address in joel bergman@msn.com
- 2. The last item I have is that we have not been functioning at the Task Force with a facilitator and liaison since I have been here as task force leader. I am including here a new paragraph to take the place of Paragraph 2 (Facilitator) and paragraph 3 (SEZF Liaison). Intent for this is to have the guidelines match how we currently function. The replacement paragraph is as follows:

#### Facilitator/Leader:

Facilitates meetings using CBDM so should have experience with CBDM. Assists with scheduling meetings with other required personnel. Works with secretary to set agenda for meetings. Is responsible for recording Zoom meetings. Appoints project leaders with agreement of the Task Force. Is responsible for Zoom login and hosting of all Zoom meetings of the task force. Provides Zoom login to Project leaders when necessary. Prepares and submits task force reports for meetings of the SEZF. Assumes responsibility of Secretary in their absence. Assists with scheduling of meetings with other required personnel. Suggested to be a seated delegate of the SEZF, but not required. Writes and arranges for all proposals that need to be brought to the SEZF. Is not a funded position at the SEZF. The position is a 2-year term. Elected in July of odd numbered years. Is considered required personnel.

This is to replace paragraphs 2 and 3 in the current guidelines of the SEZF PR Task Force that is titled Facilitator and SEZF Liaison.

In Loving service,

Joel B.

Zonal Contact Report July 2024 Attended CP webinars
US Collab met twice since the last SEZF
Craig facilitator
Sherri leading IT Team
Dawn leading Communications Team
Jessie leading National Presence Team

Workgroup identified around 100 national organizations that interface with addicts/potential members Talked with world, zones, and some regions to find out what large scale PR projects were being done, and which organizations we already had established relationships with Prioritized remaining list, identifying top 20 organizations to reach out to first Started gathering resources and drafting outreach templates and calling scripts Next meeting is Oct. 13th 6-8pm on Zoom

Anyone my join the slack channel and get involved
Check out USA-na.org
Thinking about ways ZCs can add more value to the zone.
Jessie

#### **Old Business**

- 1. PSA were approved
- 2. Create an email address and add the web servant as the highest-level email to get this started and to maintain security. Michelle discussed wanting to go under the Florida region Google workspace umbrella to easy manage email addresses and accounts as well as shared access to Google drive. Will talk with the Fla Region.

#### **New Business:**

1. Create a line item for \$50x9= 450 Budget for secretary / treasurer copies \$450 approved 7.27. 2024 Consensus reached

> Proposal: to move money form the Additional needs priniting to fund the printing budget for the secretary.

Failed 3 dissents 80% not reached

#### 2. Florida Region possibly of zone taking over the Symposium

- ➤ Next FSS due in March on 3year cycle
- > Concerns of logistic on location
- > Florida Region will collaborate to address needs getting started, such as sharing the bulk of the finances and Man power.
- More participation from the board to be multi-regional vs single regional
- Work group was established to gather information from the Florida Region and other regions. Bring back information at March 2025 zonal meeting Workgroup participants: Robert Ga (RD), Ramon& Carlos (Fl), Jonathan and Jacob (NC), John R(ALNWF)

#### 3. Idea: do we want to send money to NAWS? Table to discuss after December meeting. Consensus reached

#### 4. Discussion December meeting being Virtual

- > Room block is full
- ➤ Dec 7 CAT/CAR 9am-12pm 2 board members will be in attendance virtually
- > CP Webinar No RD/AD
- ➤ Lose \$600 deposit
- Not frugal to-do CP on Regional Dime

\*\*It was decided to move forward with the zone in December as originally scheduled at that location . Facilitator to check on adding more rooms to room block . Everyone attending in person was asked to book when email is sent out.

#### 5. Matt to be considered for Co facilitator World Service Conference 2026

- Discussion of the process
- > RD's/AD's asked to take back to the regions
- ➤ Matt's Resume and RBZ questions attached
- Discussion having a HRP identification workshop

#### \*\* Decision made to add to the duties of the Zonal contact \*\*

> The Zonal Contact will Facilitate the Vetting process.

#### \*\* Review for December \*\*

- 1. Work group= FD Results Carlos Leader
- 2. **Web-servant**= which region/501-C3 works best to establish zonal email and workspace tied to the organization instead of spreadsheet
- 3. **Sec/Treas.** = Create a donation table to include all donations to the SEZF.

#### Next meeting locations:

- > December: Miami
- ➤ Feb/March 2025: Carolina Region
- ➤ June/July 2025 KY Bluegrass?
- December 2025 GA Region

Meeting Adjourned 5:15pm Grateful To Serve, Belynda N

#### **Attachments**

BARCNA Flyer ALBNW FITS45 SITM 38 MATT Resume/RBZ Questions



Scan to pay with Cash App



BARCNA 10 \$barcna10xseana

CUMBERLAND FALLS STATE RESORT PARK 7351 HWY 90 CORBIN KY 40701 SEPTEMBER 27TH-29TH 2024

### PREREGISTRATION FEE: \$15

CASH APP: \$BARCNA10XSEANA (PLEASE INCLUDE YOUR NAME.)
YOU CAN MAIL CHECKS AND MONEY ORDERS FOR REGISTRATION FEE OR
SPEAKER TAPE SUBMISSIONS TO THE FOLLOWING ADDRESS:
NARCOTICS ANONYMOUS
PO BOX 457
LILY KY 40740

NAME:	PHONE#:		
ADDRESS:			
EMAIL:		TOTAL # OF REGISTRATIONS:	
ALL SUBMISSIONS FOR MAIN SPEAKERS Must be made by March 31st 2024	LODGE ROOMS AND CABINS VARY. CONTACT CUMBERLAND FALLS FOR MORE INFO ON RATES. MENTION GROUP CODE 3249		

\*FOR MORE INFO OR ANY QUESTIONS\*

CHAIRPERSON: JUSTIN H.# (606)-278-4489

PARKS.KY.GOV OR Call (606)-528-4121

RESERVE ONLINE AT

PROGRAMMING: CHRIS M.# (606)-401-8461

REGISTRATION: JESSICA G.# (606)-731-6962





CHEAHA STATE PARK 2141 BUNKER LOOP DELTA, AL 36258

#### 4OTH ANNUAL SURRENDER IN THE MOUNTAINS ALNWFLRNA SPIRITUAL RETREAT SEPTEMBER 20-22, 2024

 Mathew Swenson 754-368-2212 Goldcoastmat@gmail.com

WSC Co-fac RBZ recommendation South Eastern Zonal resume South Eastern Zonal Forum

Facilitation Experience sorted by process,

# **CBDM Variations:**

Facilitated South Eastern Zonal forum meetings 2023present as facilitator Facilitated South Florida Region PR Meetings as Chair 2012-2013

# Parliamentary procedure variations:

## Gold Coast Area:

Facilitated Policy subcommittee 2010-2011 as chair

Facilitated PR Meeting 2011-2012 as chair

Facilitated Gold Coast Area service meeting

2015-2017 as chair South Florida Region:

Facilitated Admin meeting as Vice chair 2016-2017

Facilitated RSC Meeting 2017-2018 as Chair Other Facilitation experience:

Facilitated many CAR and CAT workshops as RCM and RD/AD

Facilitated many Ad-hoc and workgroup meetings, uncountable recovery meetings, home group business meetings workshops, and PR training sessions.

I have held many other service positions over the years including, Coffee maker, GSR, M.Al>, Secretary, basically all home group commitments you can imagine.

My clean date is 05-18-2010 I have a sponsor, and have worked through the twelve steps, twelve traditions, and twelve concepts. I also have taken others through them all, and have practical knowledge through experience in the application of them as well.

I am grateful for a chance to be considered for this,

Mat S.

# **RBZ Questions**

We suggest using the following questions when interviewing or considering an RBZ candidate. (Candidate responses are intended to help your service body in their deliberation process, no need to forward responses to the HRP.) Feel free to add, edit, or remove any questions as your committee deems helpful to your process.

How have you shown consistency and follow-through in service?

I have completed every commitment I've ever accepted in service. I've also gone to great lengths to make sure I understood what was expected of me and completed the tasks assigned to me.

### What challenges do you have when functioning as a part of a team?

The biggest challenges of team settings for me have always been conflicting personalities. This can be overcome by agreeing that we are there for the same reason, and that working together can help us all achieve our common goals.

# What do you do to prepare for a service meeting?

I'll typically read the guidelines or policy, and whatever material is available on what we are there to do or discuss. Depending on my roll I will also usually spend time between meetings building relationships with the other people involved. People who recover together work well together, regardless of politics or different viewpoints.

# What do you know about the position you are interested in?

I know the processes, the reason we are there, and what we mean to accomplish. I also understand how challenging this body can be to facilitate, having been there 4.5 times, I welcome that challenge and the growth that comes with it.

# What experience or knowledge do you have regarding NA World Services?

I attended 2 conferences prior to becoming a participant, served a term as AD and a term as RD, I've been involved in focus groups. As SEZF Facilitator I have also continued to attend all the CP meetings and strategic planning sessions as well.

#### Why should we recommend you for this role?

Beyond my facilitation experience, and my familiarity with the service structure as whole, I have spent the majority of my time in service striving to bring people together and find a middle ground. I've been known as a good active listener and understand the mission of the conference and NA services

# The Future of the World Service conference (WSC)

IT'S TIME TO LOOK AT OUR ROLLS TO BETTER SERVE THE GROUP!

LETS NOT LET THE INFORMATION GET LOST!

LETS NOT LOOS OUR VOICE / VOTE

CONCEPT 2

THE FINAL RESPONSIBILITY AND AUTHORITY FOR NA SERVICE REST WITH THE NA GROUPS.

• Trying a three year cycle on a trial basis for two cycles until 2029

 Holding an interim, virtual WSC between in-person meetings to decide on items selected
 by conference participants Halfway between the Cycle

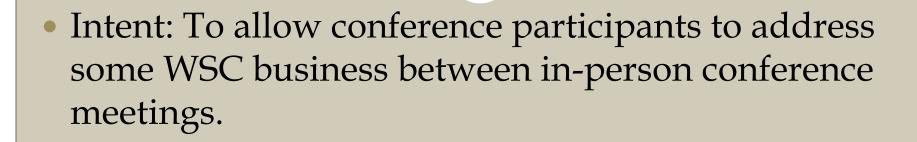
• Posting the English CAR six months before the in-person WSC (rather than five).

 Continuing to try new things with the help of a workgroup of zonally selected members to help frame ideas for discussion

• What will A 3 Year Cycle look like for us at the Florida Regional Service conference?

• How do We keep you informed?

- Motion #10
- World Board: If Motion 9 is adopted, to approve an interim virtual WSC in the middle of the conference cycle for decisions that are legally necessary and those that conference participants choose to address.
- As was done in the 2020-2023 cycle, material would be posted on na.org under the same deadline policies as the CAT (ninety days prior) and all voting conference participants would be polled to choose the items they wish to address.



• Initial Straw Poll: 101-5-3-4 92%

• Final Vote: 114-7-2-2 92% Consensus Support



From Nov.28<sup>th</sup> to Feb 28<sup>th</sup>

We have exactly 90 days

• The interim virtual Conference

• The interim virtual Conference

- Will take place on Feb.28<sup>th</sup> and March 1<sup>st</sup>
- The Conference participants will be polled a few days before Feb.28 and given the results prior to discussion staring
- Her is how the Florida region voted for Motion 9

# Motion 10

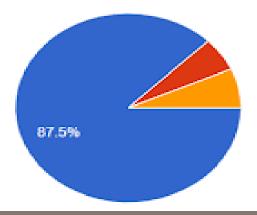
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If Motion 9 is adopted, to approve an interim virtual WSC in the middle of the conference cycle for decisions that are legally necessary and those that conference participants choose to address. As was done in the 2020–2023 cycle, material would be posted on na.org under the same deadline policies as the CAT (90 days prior) and all voting conference participants would be polled to choose the items they wish to address.

Maker: World Board

Intent: To allow conference participants to address some WSC business between inperson conference meetings.

104 responses

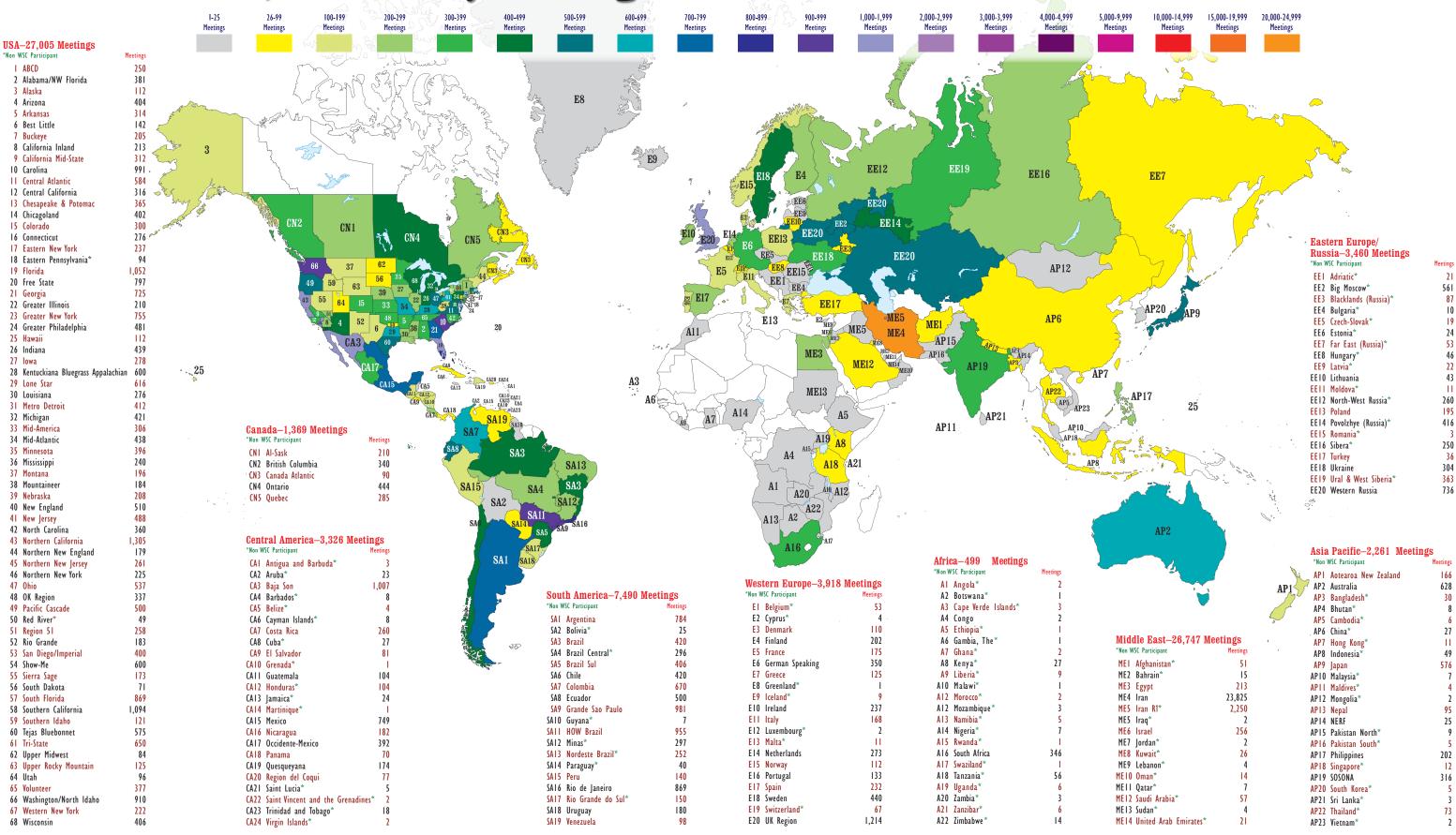


- My group votes to support this motion (YES)
- My group votes to NOT support this motion (NO)
- My group declines to vote on this motion (ABSTAIN)

# Regions Around the World

76,075 Weekly Meetings Worldwide

Data is based on regional/zonal reports to WSC 2020 and NAWS database when available. Map not intended to be geographically accurate.



Hello everyone,

On <u>July 1, 2024</u>, the opening bank balance was \$30,915.77. After deposits of \$18,798.40 and expenses of <u>7,539.92</u> on <u>August 31, 2024</u>, the ending book balance was \$42,174.25. After deducting \$10,000.00 withheld for the next RSC, the Prudent Reserve of \$11,000.00, the GSR Assembly Reserve of \$4,800.00, and the Florida Service Symposium Reserve of \$5,250.00 the available balance was \$11,124.25. After discussion, I proposed to withhold the Island Nation travel budgeted amount of \$4,200.00 from the donation to NAWS. A check was written to NAWS for \$7,124.25.

As of RSC held on <u>September 15, 2024</u>, we received <u>\$1,450.29</u> in income and had <u>\$6,675.65</u> in expenses. Additionally, we allocated the monthly reserve of <u>\$350.00</u> for the GSR Assembly & <u>\$800.00</u> the Florida Service Symposium. Therefore, after RSC business the available balance was 548.89.

\*This does not match what was read on the floor due to adjustments during final reconciling prior to submitting reports.

The following pdfs will include the treasurer's report with banking summary, contribution summary, income & expense summary, profit and loss, balance sheet, budget vs actual report and bank statements.

If there are any discrepancies, questions, or concerns please do not hesitate to contact us by sending an email to treasurer@naflorida.org or alttreasurer@naflorida.org.

ILS,

Danette R. – Treasurer

Lyla – Alternate Treasurer

Banking Summary ending 08/31/24 for Sep 2024 RSC

### **Payment Information:**

We accept payments via PayPal at paypal.me/frsc or search <a href="mailto:treasurer@naflorida.org">treasurer@naflorida.org</a>. Choose <a href="mailto:sending to a friend">sending to a friend</a> since you are not paying for an item or service. Be sure to add a note to include the group or area name to ensure proper credit.

We also accept payments via Check or Money order. Please be sure to make it payable to the <u>Florida</u> <u>Regional Service Committee</u>. Also, please include your group or area name on the memo line to ensure proper credit.

Please send to:

Florida Regional Service Office c/o Florida Regional Service Committee 2222 South Combee Road, Suite 6 Lakeland, FL 33801

Activity	As of	Amount
Opening QuickBooks balance	1-Jul-24	30,915.77
Inflows - Deposits	July & Aug	18,798.40
Outflows - Checks & Expenses	July & Aug	(7,539.92)
Total Available before Reserves	31-Aug-24	42,174.25
Prudent Reserve	Per FRSC Guide	(11,000.00)
Withheld for Current RSC	Per Straw Poll	(10,000.00)
Withheld for Budgeted item	Per Body	(4,200.00)
GSR Assembly Reserve	Spread over 2 yrs	(4,800.00)
FL Service Symposium Reserve	Spread over 2 yrs	(5,250.00)
Total Reserves	31-Aug-24	(35,250.00)

Activity during this RSC	As of	Amount
Inflows - Deposits	15-Sep-24	1,450.29
Outflows - Checks & Expenses	15-Sep-24	(6,675.65)
Event Reserved Funds Used	15-Sep-24	-
GSR Assembly Reserve	Monthly Allocation	(350.00)
FL Service Symposium Reserve	Monthly Allocation	(800.00)
Current QuicBooks Balance	15-Sep-24	548.89

6,924.25

Total Overage (Donation to be sent to NAWS)

# Florida Regional Service Committee Income & Expense Summary June 1, 2024 - August 31, 2024

	Acct No	06/30/24	07/31/24	08/31/24
Beginning QB Balance - BOA Checking	10002	21,530.21	20,187.53	29,373.06
Beginning QB Balance - Chase Checking	10003	8,722.20	8,818.20	10,155.04
Beginning QB Balance - PayPal	10010	281.71	1,910.04	182.96
Total Beginning Available before Reserves		30,534.12	30,915.77	39,711.06
Deposits from Areas	41000	1,664.52	11,413.69	1,992.70
Deposits from Groups	42000	110.00	2,058.51	80.50
Deposits from Members	43000	-	93.00	-
Deposits from Others	44000	-	2,000.00	-
Deposits from FRCNA	44001	-	-	-
Deposits from Events (FSS/GSR Assembly)	45000	-	-	-
Total Deposits	40000	1,774.52	15,565.20	2,073.20
		-	-	
FSS Costs (Year fo WSC)	56000	-	-	-
GSR Assembly Costs (Year before WSC)	56500	=	-	
Total Event Costs	55000	-	-	-
Administration	60000	(1,360.67)	(4,794.61)	(299.19)
Fellowship Development	61000	(32.20)	7.33	(470.82)
Human Resource Panel	62000	-	(909.35)	
Regional & Alternate Delegates	63000	-	(1,073.28)	
Contribution to NAWS	50001	-	-	
Total Expenses		(1,392.87)	(6,769.91)	(770.01)
Total Expenses		(1,392.87)	(6,769.91)	(770.01)
Other Income/(Expenses) not for FRSC	99000	-	-	(1,160.00)
	99000	(1,392.87) - 381.65	(6,769.91) - <b>8,795.29</b>	
Other Income/(Expenses) not for FRSC	99000	-	-	(1,160.00)
Other Income/(Expenses) not for FRSC	99000	-	-	(1,160.00)
Other Income/(Expenses) not for FRSC  Net Income per Profit and Loss Stmt		381.65	8,795.29	(1,160.00) <b>2,463.19</b>
Other Income/(Expenses) not for FRSC  Net Income per Profit and Loss Stmt  Ending QB Balance - BOA Checking	10002	- 381.65 20,187.53	- <b>8,795.29</b> 29,373.06	(1,160.00) <b>2,463.19</b> 21,345.93
Other Income/(Expenses) not for FRSC  Net Income per Profit and Loss Stmt  Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking	10002 10003	381.65 20,187.53 8,818.20	- <b>8,795.29</b> 29,373.06 10,155.04	(1,160.00) <b>2,463.19</b> 21,345.93 18,827.22
Other Income/(Expenses) not for FRSC  Net Income per Profit and Loss Stmt  Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal	10002 10003	381.65 20,187.53 8,818.20 1,910.04	29,373.06 10,155.04 182.96	(1,160.00) <b>2,463.19</b> 21,345.93 18,827.22 2,001.10
Other Income/(Expenses) not for FRSC  Net Income per Profit and Loss Stmt  Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal	10002 10003	381.65 20,187.53 8,818.20 1,910.04	29,373.06 10,155.04 182.96	(1,160.00) <b>2,463.19</b> 21,345.93 18,827.22 2,001.10
Other Income/(Expenses) not for FRSC  Net Income per Profit and Loss Stmt  Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal  Total Ending Available before Reserves	10002 10003 10010	381.65 20,187.53 8,818.20 1,910.04 30,915.77	8,795.29 29,373.06 10,155.04 182.96 39,711.06	(1,160.00) <b>2,463.19</b> 21,345.93 18,827.22 2,001.10 42,174.25
Other Income/(Expenses) not for FRSC  Net Income per Profit and Loss Stmt  Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal Total Ending Available before Reserves  Prudent Reserve per FRSC Guide	10002 10003 10010	381.65 20,187.53 8,818.20 1,910.04 30,915.77 (11,000.00)	8,795.29 29,373.06 10,155.04 182.96 39,711.06 (11,000.00)	(1,160.00) 2,463.19 21,345.93 18,827.22 2,001.10 42,174.25 (11,000.00)
Other Income/(Expenses) not for FRSC  Net Income per Profit and Loss Stmt  Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal  Total Ending Available before Reserves  Prudent Reserve per FRSC Guide Withheld for next RSC	10002 10003 10010 16001 16002	381.65 20,187.53 8,818.20 1,910.04 30,915.77 (11,000.00)	8,795.29 29,373.06 10,155.04 182.96 39,711.06 (11,000.00)	(1,160.00) 2,463.19 21,345.93 18,827.22 2,001.10 42,174.25 (11,000.00) (10,000.00)
Other Income/(Expenses) not for FRSC  Net Income per Profit and Loss Stmt  Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal  Total Ending Available before Reserves  Prudent Reserve per FRSC Guide Withheld for next RSC Withheld for Budgeted item	10002 10003 10010 16001 16002 16003	381.65 20,187.53 8,818.20 1,910.04 30,915.77 (11,000.00) (10,000.00)	8,795.29 29,373.06 10,155.04 182.96 39,711.06 (11,000.00) (10,000.00)	(1,160.00) 2,463.19 21,345.93 18,827.22 2,001.10 42,174.25 (11,000.00) (10,000.00) (4,200.00)
Other Income/(Expenses) not for FRSC  Net Income per Profit and Loss Stmt  Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal  Total Ending Available before Reserves  Prudent Reserve per FRSC Guide Withheld for next RSC Withheld for Budgeted item FL Service Symposium Reserve	10002 10003 10010 16001 16002 16003 16100	381.65 20,187.53 8,818.20 1,910.04 30,915.77 (11,000.00) (10,000.00)	8,795.29 29,373.06 10,155.04 182.96 39,711.06 (11,000.00) (10,000.00)	(1,160.00) 2,463.19 21,345.93 18,827.22 2,001.10 42,174.25 (11,000.00) (10,000.00) (4,200.00) (4,800.00)
Other Income/(Expenses) not for FRSC  Net Income per Profit and Loss Stmt  Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal  Total Ending Available before Reserves  Prudent Reserve per FRSC Guide Withheld for next RSC Withheld for Budgeted item FL Service Symposium Reserve GSR Assembly Reserve	10002 10003 10010 16001 16002 16003 16100 16200	381.65 20,187.53 8,818.20 1,910.04 30,915.77 (11,000.00) (10,000.00) (3,200.00) (4,550.00)	8,795.29 29,373.06 10,155.04 182.96 39,711.06 (11,000.00) (10,000.00) (4,000.00) (4,900.00)	(1,160.00) 2,463.19 21,345.93 18,827.22 2,001.10 42,174.25 (11,000.00) (10,000.00) (4,200.00) (4,800.00) (5,250.00)
Other Income/(Expenses) not for FRSC  Net Income per Profit and Loss Stmt  Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal  Total Ending Available before Reserves  Prudent Reserve per FRSC Guide Withheld for next RSC Withheld for Budgeted item FL Service Symposium Reserve GSR Assembly Reserve	10002 10003 10010 16001 16002 16003 16100 16200	381.65 20,187.53 8,818.20 1,910.04 30,915.77 (11,000.00) (10,000.00) (3,200.00) (4,550.00)	8,795.29 29,373.06 10,155.04 182.96 39,711.06 (11,000.00) (10,000.00) (4,000.00) (4,900.00)	(1,160.00) 2,463.19 21,345.93 18,827.22 2,001.10 42,174.25 (11,000.00) (10,000.00) (4,200.00) (4,800.00) (5,250.00)
Other Income/(Expenses) not for FRSC  Net Income per Profit and Loss Stmt  Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal  Total Ending Available before Reserves  Prudent Reserve per FRSC Guide Withheld for next RSC Withheld for Budgeted item FL Service Symposium Reserve GSR Assembly Reserve Total LT Reserves	10002 10003 10010 16001 16002 16003 16100 16200	381.65 20,187.53 8,818.20 1,910.04 30,915.77 (11,000.00) (10,000.00) (3,200.00) (4,550.00) (28,750.00)	8,795.29 29,373.06 10,155.04 182.96 39,711.06 (11,000.00) (10,000.00) (4,000.00) (4,900.00) (29,900.00)	(1,160.00) 2,463.19 21,345.93 18,827.22 2,001.10 42,174.25 (11,000.00) (10,000.00) (4,200.00) (4,800.00) (5,250.00) (35,250.00)
Other Income/(Expenses) not for FRSC  Net Income per Profit and Loss Stmt  Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal  Total Ending Available before Reserves  Prudent Reserve per FRSC Guide Withheld for next RSC Withheld for Budgeted item FL Service Symposium Reserve GSR Assembly Reserve Total LT Reserves	10002 10003 10010 16001 16002 16003 16100 16200	381.65 20,187.53 8,818.20 1,910.04 30,915.77 (11,000.00) (10,000.00) (3,200.00) (4,550.00) (28,750.00)	8,795.29 29,373.06 10,155.04 182.96 39,711.06 (11,000.00) (10,000.00) (4,000.00) (4,900.00) (29,900.00)	(1,160.00) 2,463.19 21,345.93 18,827.22 2,001.10 42,174.25 (11,000.00) (10,000.00) (4,200.00) (4,800.00) (5,250.00) (35,250.00)
Other Income/(Expenses) not for FRSC  Net Income per Profit and Loss Stmt  Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal  Total Ending Available before Reserves  Prudent Reserve per FRSC Guide Withheld for next RSC Withheld for Budgeted item FL Service Symposium Reserve GSR Assembly Reserve Total LT Reserves  Total Ending Available LESS Reserves	10002 10003 10010 16001 16002 16003 16100 16200	381.65 20,187.53 8,818.20 1,910.04 30,915.77 (11,000.00) (10,000.00) (3,200.00) (4,550.00) (28,750.00)	29,373.06 10,155.04 182.96 39,711.06 (11,000.00) (10,000.00) (4,000.00) (4,900.00) (29,900.00)	(1,160.00) 2,463.19 21,345.93 18,827.22 2,001.10 42,174.25 (11,000.00) (10,000.00) (4,200.00) (4,800.00) (5,250.00) (35,250.00)
Other Income/(Expenses) not for FRSC  Net Income per Profit and Loss Stmt  Ending QB Balance - BOA Checking Ending QB Balance - Chase Checking Ending QB Balance - PayPal  Total Ending Available before Reserves  Prudent Reserve per FRSC Guide Withheld for next RSC Withheld for Budgeted item FL Service Symposium Reserve GSR Assembly Reserve Total LT Reserves  Total Ending Available LESS Reserves  Ending Bank Stmt Balance - BOA Checking	10002 10003 10010 16001 16002 16003 16100 16200 16000	381.65 20,187.53 8,818.20 1,910.04 30,915.77 (11,000.00) (10,000.00) (3,200.00) (4,550.00) (28,750.00) 2,165.77	- 8,795.29 29,373.06 10,155.04 182.96 39,711.06 (11,000.00) (10,000.00) (4,000.00) (4,900.00) (29,900.00) 9,811.06	(1,160.00) 2,463.19 21,345.93 18,827.22 2,001.10 42,174.25 (11,000.00) (10,000.00) (4,200.00) (4,800.00) (5,250.00) (35,250.00) 6,924.25

June 1, 2024 - August 31, 2024

From	Jun-24	Jul-24	Aug-24	Net Income
Florida Regional Convention	0.00	0.00	0.00	0.00
Florida Regional Service Office		2,000.00		2,000.00
Total From Other	0.00	2,000.00	0.00	2,000.00
Area - Bay		1,346.75		1,346.75
Area - Bermuda Islands				0.00
Area - Big Bend				0.00
Area - Chain O Lakes				0.00
Area - Coquina Coast		1,473.98		1,473.98
Area - Daytona		186.00		186.00
Area - First Coasat				0.00
Area - Forest				0.00
Area - Greater Orlando	1,639.52	1,773.68		3,413.20
Area - Heartland		420.90		420.90
Area - Nature Coast				0.00
Area - Palm Coast			1,967.70	1,967.70
Area - Recovery Coast	25.00	25.00	25.00	75.00
Area - River Coast		200.00		200.00
Area - Serenity Coast				0.00
Area - Space Coast		355.91		355.91
Area - Sun Coast				0.00
Area - Tampa Funcoast				0.00
Area - Treasure Coast		1,149.80		1,149.80
Area - Trinidad & Tobago				0.00
Area - Un Coast		4,481.67		4,481.67
Total From Areas	1,664.52	11,413.69	1,992.70	15,070.91
A Train to Somewhere		446.15		446.15
Heights of NA		155.92		155.92
Just for Today		1,200.00		1,200.00
Life on Life's Terms	31.00	24.00		55.00
Miracles of Faith	40.00			40.00
NA in APK		136.84		136.84
No More Excuses			45.00	45.00
Quarantine Florida			15.50	15.50
Recovery on Campus		95.60		95.60
Steps to Freedom	39.00		20.00	59.00
Total From Groups	110.00	2,058.51	80.50	2,249.01
~Members		93.00		93.00
Total From Members	0.00	93.00	0.00	
TOTAL	\$ 1,774.52	\$ 15,565.20	\$ 2,073.20	\$ 19,412.92



# Profit and Loss by Month

July - August, 2024

	JUL 2024	AUG 2024	TOTAL
Income			
40000 Unrestricted Contributions			\$0.00
41000 From Areas			\$0.00
Bay	1,346.75		\$1,346.75
Coquina Coast	1,473.98		\$1,473.98
Daytona	186.00		\$186.00
Greater Orlando	1,773.68		\$1,773.68
Heartland	420.90		\$420.90
Palm Coast		1,967.70	\$1,967.70
Recovery Coast	25.00	25.00	\$50.00
River Coast	200.00		\$200.00
Space Coast	355.91		\$355.91
Treasure Coast	1,149.80		\$1,149.80
Uncoast	4,481.67		\$4,481.67
Total 41000 From Areas	11,413.69	1,992.70	\$13,406.39
42000 From Groups			\$0.00
A Train to Somewhere	446.15		\$446.15
Heights of NA	155.92		\$155.92
Just for Today	1,200.00		\$1,200.00
Life on Life's Terms	24.00		\$24.00
NA in the APK	136.84		\$136.84
No More Excuses Group		45.00	\$45.00
Quarantine Florida		15.50	\$15.50
Recovery On Campus	95.60		\$95.60
Steps to Freedom		20.00	\$20.00
Total 42000 From Groups	2,058.51	80.50	\$2,139.01
43000 From Members	93.00		\$93.00
Total 40000 Unrestricted Contributions	13,565.20	2,073.20	\$15,638.40
49000 Uncategorized Income	2,000.00		\$2,000.00
Total Income	\$15,565.20	\$2,073.20	\$17,638.40
GROSS PROFIT	\$15,565.20	\$2,073.20	\$17,638.40
Expenses			
60000 ADMINISTRATION	3,508.67		\$3,508.67
60100 Admin Travel	,		\$0.00
60101 Facilitator (FRSC)	200.00		\$200.00
60102 Co-Facilitator (FRSC)	200.00		\$200.00
60103 Secretary (FRSC)	200.00		\$200.00
60105 Treasurer (FRSC)	200.00		\$200.00
Total 60100 Admin Travel	800.00		\$800.00
60250 Admin Expenses			\$0.00
60251 Statewide Helpline (YAP)	40.77	163.09	\$203.86
60252 Hotel Meeting Space & Coffee	296.50	100.00	\$296.50
	200.00		

	JUL 2024	AUG 2024	TOTAL
60350 Treasurer Expenses			\$0.00
60353 Merchant Processing Fees (PayPal)	58.67	37.10	\$95.77
60355 Accounting Software Subscription (QuickBooks Online)	90.00	99.00	\$189.00
Total 60350 Treasurer Expenses	148.67	136.10	\$284.77
Total 60000 ADMINISTRATION	4,794.61	299.19	\$5,093.80
61000 FELLOWSHIP DEVELOPMENT			\$0.00
61100 FD Travel to FRSC			\$0.00
61101 FD Leader (FRSC)	200.00		\$200.00
61102 FD Co-Leader (FRSC)	200.00		\$200.00
61117 Technology Resource Coordinator (FRSC)	200.00		\$200.00
61120 Public Relations Alternate Resource Coordinator (FRSC)	200.00		\$200.00
Total 61100 FD Travel to FRSC	800.00		\$800.00
61200 FD Travel (for Members)			\$0.00
61201 FD Workgroup Travel Reimbursement	333.66		\$333.66
Total 61200 FD Travel (for Members)	333.66		\$333.66
61300 Corrections Expenses	1,772.31		\$1,772.31
61308 Hope Rises	-3,294.07		\$ -3,294.07
Total 61300 Corrections Expenses	-1,521.76		\$ -1,521.76
61450 IT Expenses	27.68		\$27.68
61454 Announcements (Twillo)	80.80		\$80.80
61456 Data Storage (Amazon Web Services)	3.29	201.82	\$205.11
61460 Website Server (Linode)	29.00	29.00	\$58.00
61461 Wi-Fi (Mobile Beacon)	240.00	240.00	\$480.00
Total 61450 IT Expenses	380.77	470.82	\$851.59
Total 61000 FELLOWSHIP DEVELOPMENT	-7.33	470.82	\$463.49
62000 HUMAN RESOURSE PANEL (HRP)			\$0.00
62100 HRP Travel to FRSC			\$0.00
62101 HRP Member 1 Leader (FRSC)	200.00		\$200.00
62102 HRP Member 2 Guide (FRSC)	129.98		\$129.98
62103 HRP Member 3 (FRSC)	200.00		\$200.00
62105 HRP Member 5 (FRSC)	200.00		\$200.00
Total 62100 HRP Travel to FRSC	729.98		\$729.98
62250 HRP Expenses			\$0.00
62251 Copies, Printing & Supplies	179.37		\$179.37
Total 62250 HRP Expenses	179.37		\$179.37
Total 62000 HUMAN RESOURSE PANEL (HRP)	909.35		\$909.35
63000 REGIONAL DELEGATES			\$0.00
63100 Delegate Travel to FRSC			\$0.00
63101 Regional Delegate (FRSC)	200.00		\$200.00
63102 Alternate Delegate (FRSC)	200.00		\$200.00
Total 63100 Delegate Travel to FRSC	400.00		\$400.00
63350 Delegate Travel to SEZF	263.48		\$263.48
63351 Delegates (SEZF)	409.80		\$409.80
Total 63350 Delegate Travel to SEZF	673.28		\$673.28
Total 63000 REGIONAL DELEGATES	1,073.28		\$1,073.28
Total Expenses	\$6,769.91	\$770.01	\$7,539.92
NET OPERATING INCOME	\$8,795.29	\$1,303.19	\$10,098.48
Other Income			

NET INCOME	\$8,795.29	\$2,463.19	\$11,258.48
NET OTHER INCOME	\$0.00	\$1,160.00	\$1,160.00
Total Other Income	\$0.00	\$1,160.00	\$1,160.00
Total 98000 Other Income		1,160.00	\$1,160.00
Total 98100 Deposits made to our acct in error		1,160.00	\$1,160.00
98101 Courage to Change (Zoom)		20.00	\$20.00
98100 Deposits made to our acct in error		1,140.00	\$1,140.00
98000 Other Income			\$0.00
	JUL 2024	AUG 2024	TOTAL

# Income Summary by Month

June - August, 2024

	JUN 2024	JUL 2024	AUG 2024	TOTAL
Income				
40000 Unrestricted Contributions				\$0.00
41000 From Areas				\$0.00
Bay		1,346.75		\$1,346.75
Coquina Coast		1,473.98		\$1,473.98
Daytona		186.00		\$186.00
Greater Orlando	1,639.52	1,773.68		\$3,413.20
Heartland		420.90		\$420.90
Palm Coast			1,967.70	\$1,967.70
Recovery Coast	25.00	25.00	25.00	\$75.00
River Coast		200.00		\$200.00
Space Coast		355.91		\$355.91
Treasure Coast		1,149.80		\$1,149.80
Uncoast		4,481.67		\$4,481.67
Total 41000 From Areas	1,664.52	11,413.69	1,992.70	\$15,070.91
42000 From Groups				\$0.00
A Train to Somewhere		446.15		\$446.15
Heights of NA		155.92		\$155.92
Just for Today		1,200.00		\$1,200.00
Life on Life's Terms	31.00	24.00		\$55.00
Miracles of Faith	40.00			\$40.00
NA in the APK		136.84		\$136.84
No More Excuses Group			45.00	\$45.00
Quarantine Florida			15.50	\$15.50
Recovery On Campus		95.60		\$95.60
Steps to Freedom	39.00		20.00	\$59.00
Total 42000 From Groups	110.00	2,058.51	80.50	\$2,249.01
43000 From Members		93.00		\$93.00
Total 40000 Unrestricted Contributions	1,774.52	13,565.20	2,073.20	\$17,412.92
49000 Uncategorized Income		2,000.00		\$2,000.00
Total Income	\$1,774.52	\$15,565.20	\$2,073.20	\$19,412.92
GROSS PROFIT	\$1,774.52	\$15,565.20	\$2,073.20	\$19,412.92
Expenses				
Total Expenses				\$0.00
NET OPERATING INCOME	\$1,774.52	\$15,565.20	\$2,073.20	\$19,412.92
NET INCOME	\$1,774.52	\$15,565.20	\$2,073.20	\$19,412.92

# **Balance Sheet**

As of August 31, 2024

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
10002 BoA Checking	20,240.02
10003 Chase Checking	18,827.22
10010 PayPal	3,107.01
10011 Shopify	0.00
Total Bank Accounts	\$42,174.25
Other Current Assets	
12000 Earmarked Funds	
12001 Prudent Reserve	-11,000.00
12002 Upcoming FRSC	-10,000.00
12003 Budgeted Item	-4,200.00
12100 Upcoming FSS	-4,800.00
12200 Upcoming GSR Assembly	-5,250.00
Total 12000 Earmarked Funds	-35,250.00
Total Other Current Assets	\$ -35,250.00
Total Current Assets	\$6,924.25
Other Assets	
16000 Long-term Reserves	35,250.00
Total Other Assets	\$35,250.00
TOTAL ASSETS	\$42,174.25
LIABILITIES AND EQUITY	
Liabilities	\$0.00
Equity	
Opening Bal Equity	22,847.89
Unrestricted Net Assets	7,686.23
Net Income	11,640.13
Total Equity	\$42,174.25
TOTAL LIABILITIES AND EQUITY	\$42,174.25

Budget vs. Actuals: FY 2025 (Jun 2024 - May 2025) - FY25 P&L June 2024 - May 2025

		TOTAL	
	ACTUAL	BUDGET	REMAINING
Income			
40000 Unrestricted Contributions		0.00	0.00
41000 From Areas	21,579.70	60,000.00	38,420.30
42000 From Groups	2,330.51	2,500.00	169.49
43000 From Members	93.00	500.00	407.00
44000 From Other		0.00	0.00
44001 FRC		10,000.00	10,000.00
44002 RSO		0.00	0.00
44003 SEZF		0.00	0.00
Total 44000 From Other		10,000.00	10,000.00
Total 40000 Unrestricted Contributions	24,003.21	73,000.00	48,996.79
45000 Events Income		0.00	0.00
45100 FSS Revenue		0.00	0.00
45101 FSS Donations		0.00	0.00
45105 FSS Food (Non-banquet)		0.00	0.00
45106 Saturday Morning Zonal Breakfast Tickets		3,250.00	3,250.00
45107 Saturday Night Banquet Tickets		1,750.00	1,750.00
45108 Friday Night Women in Service Dinner Tickets		0.00	0.00
45109 Women in Service Merchandise Sales		0.00	0.00
Total 45100 FSS Revenue		5,000.00	5,000.00
Total 45000 Events Income		5,000.00	5,000.00
49000 Uncategorized Income	0.00		0.00
Total Income	\$24,003.21	\$78,000.00	\$53,996.79
Cost of Goods Sold			
50001 Contributions to NAWS	7,124.25	0.00	-7,124.25
55000 EVENTS		0.00	0.00
56000 Florida Service Symposium (FSS)		31,200.00	31,200.00
56500 GSR Assembly		0.00	0.00
Total 55000 EVENTS		31,200.00	31,200.00
Total Cost of Goods Sold	\$7,124.25	\$31,200.00	\$24,075.75
GROSS PROFIT	\$16,878.96	\$46,800.00	\$29,921.04
Expenses			
60000 ADMINISTRATION	3,508.67	0.00	-3,508.67
60100 Admin Travel		0.00	0.00
60101 Facilitator (FRSC)	414.00	1,200.00	786.00
60102 Co-Facilitator (FRSC)	414.00	1,200.00	786.00
60103 Secretary (FRSC)	414.00	1,200.00	786.00
60104 Alternate Secretary (FRSC)	214.00	1,200.00	986.00
60105 Treasurer (FRSC)	414.00	1,200.00	786.00
60106 Alternate Treasurer (FRSC)		1,200.00	1,200.00
Total 60100 Admin Travel	1,870.00	7,200.00	5,330.00
60150 Admin Travel to Areas		0.00	0.00

Commercial Regional Functions			TOTAL	
60152 Area Consensus Based Decision Making (CBDM) Support         755,00         759,00           Total 60150 Admin Travel Other         590,00         2,090,00           60200 Area Travel to FRSC         0,00         0,00           60201 Area Travel Assistance         275,00         1,880,00         1,815,00           60202 Area Travel Assistance         275,00         4,990,00         5,815,00           60250 Admin Expenses         0         0,900,00         5,815,00           60251 Statewide Helpline (YAP)         445,19         1,000,00         1,054,81           60252 Hotel Meeting Space & Coffee         3,241,60         9,000,00         7,818,40           60253 Strategic Planning Meeting Expenses         3,686,79         10,900,00         7,213,21           60303 Cecretary Expenses         0         0,00         0         0           60301 Copies, Printing & Supplies         500,00         200,00         0		ACTUAL	BUDGET	REMAINING
60153 Admin Area Travel to Areas	60151 Regional Functions		750.00	750.00
Total 60150 Admin Travel to Areas	60152 Area Consensus Based Decision Making (CBDM) Support		750.00	750.00
60201 Area Travel FRSC         275.00         1,890.00         1,615.00           60202 Barma Travel Assistance         275.00         1,890.00         1,615.00           60202 Barma Travel Assistance (FRSC)         275.00         6,090.00         5,815.00           60250 Admin Expenses         0.00         0.00         6,005.00         1,005.41           60251 Statewide Helpline (YAP)         445.19         1,500.00         5,758.40           60252 Brategic Planning Meeting Expenses         3,888.79         100.00         7,213.21           60300 Secretary Expenses         3,888.79         10,000         7,213.21           60301 Copies, Printing & Supplies         500.00         500.00           60302 Minutes Printing & Mailing (RSO)         76.43         500.00         240.00           60302 Minutes Printing & Mailing (RSO)         76.43         1,000.0         240.00           60302 Minutes Printing & Mailing (RSO)         76.43         1,000.0         240.00           60302 Minutes Printing & Mailing (RSO)         76.43         1,000.0         240.00           60325 Brate Sprinting & Supplies         42.29         30.00         140.00           60350 Treasurer Expenses         76.43         1,000.0         1.00           60352 Bank Sarvice Fees (BoA/Chase)<	60153 Admin Area Travel Other		590.00	590.00
60201 Area Travel Assistance         275.00         1,890.00         1,615.00           60202 Barmuda Islands Area Travel Assistance (FRSC)         4,200.00         4,200.00         5,815.00           7024 Bordon Area Travel to FRSC         275.00         6,000.00         5,815.00         0.00           60250 Admin Expenses         0.00         1,050.00         1,054.01         1,050.00         1,054.01           60252 Strategic Planning Meeting Expenses         3,241.60         9,000.00         7,213.21         6,000.00         4,000.00         4,000.00         4,000.00         7,213.21         6,000.00	Total 60150 Admin Travel to Areas		2,090.00	2,090.00
60202 Bermuda Islands Area Travel Assistance (FRSC)         4,200.00         5,815.00           Total 60200 Area Travel to FRSC         275.00         6,090.00         5,815.00           60250 Admin Expenses         0.00         0.00           60251 Statewide Helpline (YAP)         445.19         1,500.00         1,054.81           60252 Hotel Meeting Space & Coffee         3,241.60         9,000.00         5,758.40           60253 Strategic Planning Meeting Expenses         400.00         400.00           Total 60250 Admin Expenses         3,686.79         10,900.00         7,213.21           60300 Secretary Expenses         500.00         500.00         600           60302 Minutes Printing & Mailing (RSO)         76.43         500.00         500.00           60302 Minutes Printing & Mailing (RSO)         76.43         500.00         240.00           60303 Report Submission (Google docs)         240.00         240.00         240.00           60304 PDF Editing Software (Adobe)         240.00         240.00         240.00           60351 Copies, Printing & Supplies         9.0         0.0         0.0           60352 Bank Service Fees (BoA/Chase)         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0	60200 Area Travel to FRSC		0.00	0.00
Total 60200 Area Travel to FRSC         275.00         6,090.00         5,815.00           60250 Admin Expenses         0.00         0.00           60251 Statewide Helpline (YAP)         445.19         1,500.00         1,054.81           60252 Hotel Meeting Space & Coffee         3,241.60         9,000.00         5,758.40           60253 Strategic Planning Meeting Expenses         3,886.79         10,000.00         7,213.21           60300 Secretary Expenses         0.00         0.00           60301 Copies, Printing & Supplies         500.00         500.00           60303 Minutes Printing & Supplies         76.43         500.00         424.00           60304 PDF Editing Software (Adobe)         240.00         240.00           70330 Report Submission (Google docs)         240.00         240.00           60351 Copies, Printing & Supplies         76.43         1,400.00         240.00           60352 Treasurer Expenses         76.43         1,400.00         240.00           60351 Copies, Printing & Supplies         42.29         30.00         1,22.29           60352 Merchant Processing Fees (RayPal)         66.42         1,000         0.00           60353 Merchant Processing Fees (RayPal)         66.04         2,000         1,642.29           60353 Merchant	60201 Area Travel Assistance	275.00	1,890.00	1,615.00
60250 Admin Expenses         0.00         1.054.81         1.500.00         1.054.81           60252 Stratewide Helpline (YAP)         445.19         1.500.00         1.054.81           60253 Strategic Planning Meeting Expenses         3,241.60         9,000.00         7,213.21           60303 Corpies, Printing & Supplies         500.00         500.00         600.00           60301 Corpies, Printing & Supplies         500.00         250.00         240.00           60302 Minutes Printing & Mailing (RSO)         76.43         500.00         240.00           60303 Peport Submission (Google docs)         240.00         240.00           60304 PDF Editing Software (Adobe)         240.00         240.00           7035 Treasurer Expenses         76.43         1,800.00         1,005.57           60352 Incessurer Expenses         76.43         1,800.00         1,005.57           60352 Printing & Supplies         42.29         30.00         1,229           60352 Printing & Supplies         42.29         30.00         1,229           60353 Merchant Processing Fees (PayPail)         160.42         1,000.00         839.58           60353 Merchant Processing Fees (PayPail)         160.42         1,000.00         1,200.00           60355 Expenses         50.71	60202 Bermuda Islands Area Travel Assistance (FRSC)		4,200.00	4,200.00
60251 Statewide Helpline (YAP)         445.19         1,500.00         5,758.40           60252 Hotel Meeting Space & Coffee         3,241.60         9,000.00         5,758.40           60253 Strategic Planning Meeting Expenses         3,686.79         10,900.00         7,213.21           60300 Secretary Expenses         0.00         0.00           60301 Copies, Printing & Supplies         500.00         500.00           60302 Minutes Printing & Mailing (RSO)         76.43         500.00         420.50           60303 Report Submission (Google docs)         240.00         240.00           60350 Treasurer Expenses         76.43         1,480.00         1,403.57           60351 Copies, Printing & Supplies         42.29         30.00         0.00           60351 Copies, Printing & Supplies         42.29         30.00         12.29           60351 Copies, Printing & Supplies         42.29         30.00         12.29           60351 Copies, Printing & Supplies         42.29         30.00         12.29           60351 Copies, Printing & Supplies         42.29         30.00         20.00           60351 Copies, Printing & Supplies         42.29         30.00         20.00           60352 Copies, Printing & Supplies         42.29         30.00         20.00 </td <td>Total 60200 Area Travel to FRSC</td> <td>275.00</td> <td>6,090.00</td> <td>5,815.00</td>	Total 60200 Area Travel to FRSC	275.00	6,090.00	5,815.00
60252 Hotel Meeting Space & Coffee         3,241.60         9,000.00         5,758.40           60255 Strategic Planning Meeting Expenses         400.00         7,213.21           60300 Secretary Expenses         0,00         0.00           60301 Copies, Printing & Supplies         500.00         500.00           60302 Minutes Printing & Mailing (PSO)         76.43         500.00         423.57           60303 Preport Submission (Google docs)         240.00         240.00         240.00           60304 PDF Editing Software (Adobe)         76.43         1,480.00         1,403.57           60350 Treasurer Expenses         76.43         1,480.00         1,403.57           60351 Copies, Printing & Supplies         42.29         30.00         -0.00           60351 Copies, Printing & Supplies         42.29         30.00         -12.29           60352 Bank Service Fees (BoA/Chase)         0.00         0.00           60353 Merchart Processing Fees (PayPal)         160.42         1,000.00         835.58           60355 Treasurer Expenses         580.71         2,230.00         19,992.40           Total 60350 Treasurer Expenses         580.71         2,230.00         19,992.40           61100 FD Travel to FRSC         0.0         0.0         0.0 <t< td=""><td>60250 Admin Expenses</td><td></td><td>0.00</td><td>0.00</td></t<>	60250 Admin Expenses		0.00	0.00
60253 Strategic Planning Meeting Expenses         3,686.79         10,900.00         7,212.21           60300 Secretary Expenses         0.00         0.00         500.00           60301 Copies, Printing & Supplies         500.00         500.00           60302 Minutes Printing & Mailing (RSO)         76.43         500.00         240.00           60303 Report Submission (Google docs)         240.00         240.00         240.00           60340 PDF Editing Software (Adobe)         240.00         240.00         240.00           70350 Treasurer Expenses         76.43         1,480.00         1,403.57           60351 Copies, Printing & Supplies         42.29         30.00         -12.29           60352 Bank Service Fees (BoA/Chase)         0.00         0.00         60353           60353 Merchant Processing Fees (PayPal)         160.42         1,000.00         829.00           Total 60350 Treasurer Expenses         580.71         2,230.00         1,649.29           Total 60350 Treasurer Expenses         580.71         2,230.00         19.992.40           60353 Merchant Processing Fees (PayPal)         160.42         1,000.00         829.00           Total 60350 Treasurer Expenses         580.71         2,230.00         1,649.29           Total 60350 Treasurer Expenses	60251 Statewide Helpline (YAP)	445.19	1,500.00	1,054.81
Total 60250 Admin Expenses         3,886.79         10,900.00         7,213.21           60300 Secretary Expenses         0.00         0.00           60302 Minutes Printing & Supplies         500.00         423.57           60302 Minutes Printing & Mailing (RSO)         76.43         500.00         240.00           60304 PDF Editing Software (Adobe)         240.00         240.00         240.00           Total 60300 Secretary Expenses         76.43         1,480.00         1,403.57           60350 Treasurer Expenses         0.00         0.00         0.00           60351 Copies, Printing & Supplies         42.29         30.00         -12.29           60352 Bank Service Fees (BoA/Chase)         0.00         0.00           60353 Merchant Processing Fees (PayPal)         160.42         1,000.00         839.58           60355 Accounting Software Subscription (QuickBooks Online)         378.00         1,200.00         822.00           Total 60300 ADMINISTRATION         9,997.60         29,990.00         19,992.40           61100 FD Travel to FRSC         0.00         0.00           61101 FD Leader (FRSC)         414.00         1,200.00         786.00           61115 FD Co-Leader (FRSC)         414.00         1,200.00         786.00           61117 Tec	60252 Hotel Meeting Space & Coffee	3,241.60	9,000.00	5,758.40
60300 Secretary Expenses         0.00         500.00           60301 Copies, Printing & Supplies         500.00         500.00           60302 Minutes Printing & Mailing (RSO)         76.43         500.00         420.00           60303 Popport Submission (Google docs)         240.00         240.00         240.00           60304 PDF Editing Software (Adobe)         240.00         240.00         240.00           Total 60300 Secretary Expenses         76.43         1,480.00         1,005.57           60355 Treasurer Expenses         0.00         0.00         0.00           60355 Lopies, Printing & Supplies         42.29         30.00         10.00           60355 Bark Service Fees (BoA/Chase)         0.00         0.00           60355 Accounting Software Subscription (QuickBooks Online)         378.00         1,200.00         822.00           Total 60305 Treasurer Expenses         580.71         2,230.00         822.00           Total 6035 Treasurer Expenses         580.71         2,230.00         189.92.40           60355 Accounting Software Subscription (QuickBooks Online)         378.00         1,200.00         189.92.40           Total 60305 Treasurer Expenses         580.71         2,230.00         1,992.40           61100 FD Travel to FRSC         0.00         0.00 <td>60253 Strategic Planning Meeting Expenses</td> <td></td> <td>400.00</td> <td>400.00</td>	60253 Strategic Planning Meeting Expenses		400.00	400.00
60301 Copies, Printing & Supplies         500.00         500.00           60302 Minutes Printing & Mailing (RSO)         76.43         500.00         423.57           60303 Report Submission (Google docs)         240.00         240.00           60304 PDF Editing Software (Adobe)         240.00         1,400.57           70al 60300 Secretary Expenses         76.43         1,480.00         1,403.57           60350 Treasurer Expenses         9.00         0.00         0.00           60351 Copies, Printing & Supplies         42.29         30.00         1.229           60352 Bank Service Fees (BoA/Chase)         9.00         0.00           60353 Merchant Processing Fees (PayPal)         160.42         1,000.0         839.58           60355 Accounting Software Subscription (QuickBooks Online)         378.00         1,200.00         820.00           Total 60300 ADMINISTRATION         9,997.60         29,990.00         19,992.40           61100 FD Travel to FRSC         414.00         1,200.00         0.00           61110 FD Leader (FRSC)         414.00         1,200.00         786.00           61111 Corrections Resource Coordinator (FRSC)         414.00         1,200.00         786.00           61115 FB, H&I Resource Coordinator (FRSC)         414.00         1,200.00         78	Total 60250 Admin Expenses	3,686.79	10,900.00	7,213.21
60302 Minutes Printing & Mailing (RSO)         76.43         500.00         423.57           60303 Report Submission (Google docs)         240.00         240.00           60304 PDF Editing Software (Adobe)         240.00         1,400.00           Total 60300 Secretary Expenses         76.43         1,480.00         1,403.57           60350 Treasurer Expenses         0.00         0.00           60351 Copies, Printing & Supplies         42.29         30.00         -12.29           60352 Bank Service Fees (BoA/Chase)         0.00         0.00           60353 Merchant Processing Fees (PayPal)         160.42         1,000.00         829.58           60355 Accounting Software Subscription (QuickBooks Online)         378.00         1,200.00         822.00           Total 60350 Treasurer Expenses         580.71         2,230.00         189.992.40           610600 FELLOWSHIP DEVELOPMENT         0.00         0.00           61100 FD Travel to FRSC         414.00         1,200.00         786.00           61110 FD Leader (FRSC)         414.00         1,200.00         786.00           61115 PB Leader (FRSC)         414.00         1,200.00         786.00           61115 PB Leader (FRSC)         414.00         1,200.00         786.00           61115 PB Leader (FRSC) </td <td>60300 Secretary Expenses</td> <td></td> <td>0.00</td> <td>0.00</td>	60300 Secretary Expenses		0.00	0.00
60303 Report Submission (Google doos)         240.00         240.00           60304 PDF Editing Software (Adobe)         240.00         240.00           Total 60300 Secretary Expenses         76.43         1,480.00         1,403.57           60350 Treasurer Expenses         0.00         0.00           60351 Copies, Printing & Supplies         42.29         30.00         -12.29           60352 Bank Service Fees (BoA/Chase)         0.00         839.58           60355 Accounting Software Subscription (QuickBooks Online)         378.00         1,200.00         829.00           Total 60350 Treasurer Expenses         580.71         2,230.00         16,49.29           Total 60350 Treasurer Expenses         580.71         2,230.00         1,69.29           Total 60350 Treasurer Expenses         580.00         1,200.00         1,600.00	60301 Copies, Printing & Supplies		500.00	500.00
60304 PDF Editing Software (Adobe)         240.00         240.00           Total 60300 Secretary Expenses         76.43         1,480.00         1,403.57           60350 Treasurer Expenses         0.00         0.00           60351 Copies, Printing & Supplies         42.29         30.00         -12.29           60352 Bank Service Fees (BoA/Chase)         0.00         839.58           60353 Merchant Processing Fees (PayPal)         160.42         1,000.00         839.58           60355 Accounting Software Subscription (QuickBooks Online)         378.00         1,200.00         822.00           Total 60350 Treasurer Expenses         580.71         2,230.00         16,492.29           Total 60300 ADMINISTRATION         9,997.60         29,990.00         19,992.40           61100 FD Travel to FRSC         0.00         0.00           61101 FD Leader (FRSC)         414.00         1,200.00         786.00           61111 Corrections Resource Coordinator (FRSC)         414.00         1,200.00         786.00           61115 FB. Resource Coordinator (FRSC)         414.00         1,200.00         786.00           61117 Technology Resource Coordinator (FRSC)         414.00         1,200.00         786.00           61118 Technology Alternate Resource Coordinator (FRSC)         414.00         1	60302 Minutes Printing & Mailing (RSO)	76.43	500.00	423.57
Total 60300 Secretary Expenses         76.43         1,480.00         1,403.57           60350 Treasurer Expenses         0.00         0.00           60351 Copies, Printing & Supplies         42.29         30.00         -12.29           60352 Bank Service Fees (BoA/Chase)         0.00         0.00           60353 Merchant Processing Fees (PayPal)         160.42         1,000.00         839.58           60355 Accounting Software Subscription (QuickBooks Online)         378.00         1,200.00         822.00           Total 60350 Treasurer Expenses         580.71         2,230.00         16,492.29           Total 60000 ADMINISTRATION         9,997.60         29,990.00         19,992.40           611000 FELLOWSHIP DEVELOPMENT         0.00         0.00           611010 FD Travel to FRSC         414.00         1,200.00         786.00           61101 FD Leader (FRSC)         414.00         1,200.00         786.00           61111 Corrections Resource Coordinator (FRSC)         1,200.00         786.00           61115 H&I Resource Coordinator (FRSC)         414.00         1,200.00         786.00           61117 Technology Resource Coordinator (FRSC)         414.00         1,200.00         786.00           61119 Public Relations Resource Coordinator (FRSC)         214.00         1,200.00<	60303 Report Submission (Google docs)		240.00	240.00
60350 Treasurer Expenses         0.00         0.00           60351 Copies, Printing & Supplies         42.29         30.00         -12.29           60352 Bank Service Fees (BoA/Chase)         0.00         0.00           60353 Merchant Processing Fees (PayPai)         160.42         1,000.00         839.58           60355 Accounting Software Subscription (QuickBooks Online)         378.00         1,200.00         822.00           Total 60350 Treasurer Expenses         580.71         2,230.00         16,49.29           Total 60000 ADMINISTRATION         9,997.60         29,990.00         19,992.40           61100 FELLOWSHIP DEVELOPMENT         0.00         0.00           61101 FD Leader (FRSC)         414.00         1,200.00         786.00           61102 FD Co-Leader (FRSC)         414.00         1,200.00         786.00           61111 Corrections Resource Coordinator (FRSC)         1,200.00         1,200.00           61115 H&I Resource Coordinator (FRSC)         414.00         1,200.00         786.00           61117 Technology Resource Coordinator (FRSC)         414.00         1,200.00         786.00           61119 Public Relations Resource Coordinator (FRSC)         214.00         1,200.00         786.00           61119 Public Relations Alternate Resource Coordinator (FRSC)         414	60304 PDF Editing Software (Adobe)		240.00	240.00
60351 Copies, Printing & Supplies         42.29         30.00         -12.29           60352 Bank Service Fees (BoA/Chase)         0.00         0.00           60353 Merchant Processing Fees (PayPal)         160.42         1,000.00         839.58           60355 Accounting Software Subscription (QuickBooks Online)         378.00         1,200.00         822.00           Total 60350 Treasurer Expenses         580.71         2,230.00         16,49.29           Total 60000 ADMINISTRATION         9,997.60         29,990.00         19,992.40           61000 FELLOWSHIP DEVELOPMENT         0.00         0.00           61101 FD Leader (FRSC)         414.00         1,200.00         786.00           61102 FD Co-Leader (FRSC)         414.00         1,200.00         786.00           61115 FB & Resource Coordinator (FRSC)         1,200.00         1,200.00           61115 Technology Resource Coordinator (FRSC)         414.00         1,200.00         786.00           61119 Public Relations Resource Coordinator (FRSC)         414.00         1,200.00         786.00           61119 Public Relations Alternate Resource Coordinator (FRSC)         214.00         1,200.00         786.00           61115 FD Travel to FRSC         1,870.00         9,800.00         7,730.00           61150 FD Travel to FRSC	Total 60300 Secretary Expenses	76.43	1,480.00	1,403.57
60352 Bank Service Fees (BoA/Chase)         0.00         0.00           60353 Merchant Processing Fees (PayPal)         160.42         1,000.00         839.58           60355 Accounting Software Subscription (QuickBooks Online)         378.00         1,200.00         822.00           Total 60350 Treasurer Expenses         580.71         2,230.00         1,649.29           Total 60000 ADMINISTRATION         9,997.60         29,990.00         19,992.40           61000 FELLOWSHIP DEVELOPMENT         0.00         0.00           61101 FD Leader (FRSC)         414.00         1,200.00         786.00           61101 FD Leader (FRSC)         414.00         1,200.00         786.00           61111 Corrections Resource Coordinator (FRSC)         1,200.00         786.00           61115 H&I Resource Coordinator (FRSC)         1,200.00         786.00           61117 Technology Resource Coordinator (FRSC)         414.00         1,200.00         786.00           61118 Technology Alternate Resource Coordinator (FRSC)         414.00         1,200.00         786.00           61119 Public Relations Resource Coordinator (FRSC)         214.00         1,200.00         786.00           61150 FD Travel to FRSC         1,870.00         96.00         77.30.00           61150 FD Travel to FRSC         1,870.00	60350 Treasurer Expenses		0.00	0.00
60353 Merchant Processing Fees (PayPal)         160.42         1,000.00         839.58           60355 Accounting Software Subscription (QuickBooks Online)         378.00         1,200.00         822.00           Total 60350 Treasurer Expenses         580.71         2,230.00         1,649.29           Total 60000 ADMINISTRATION         9,997.60         29,990.00         19,992.40           61000 FELLOWSHIP DEVELOPMENT         0.00         0.00           61101 FD Leader (FRSC)         414.00         1,200.00         786.00           61102 FD Co-Leader (FRSC)         414.00         1,200.00         786.00           61111 Corrections Resource Coordinator (FRSC)         1,200.00         786.00           61117 Technology Resource Coordinator (FRSC)         1,200.00         786.00           61118 Technology Alternate Resource Coordinator (FRSC)         414.00         1,200.00         786.00           61119 Public Relations Alternate Resource Coordinator (FRSC)         414.00         1,200.00         786.00           61115 FD Travel to FRSC         31,870.00         9,600.00         7,730.00           61150 FD Travel to FRSC         1,870.00         9,600.00         7,730.00           61151 FD Leader (Areas)         300.00         300.00         300.00           61152 FD Co-Leader (Areas)	60351 Copies, Printing & Supplies	42.29	30.00	-12.29
60355 Accounting Software Subscription (QuickBooks Online)         378.00         1,200.00         822.00           Total 60350 Treasurer Expenses         580.71         2,230.00         1,649.29           Total 60000 ADMINISTRATION         9,997.60         29,990.00         19,992.40           61000 FELLOWSHIP DEVELOPMENT         0.00         0.00           61101 FD Leader (FRSC)         414.00         1,200.00         786.00           61102 FD Co-Leader (FRSC)         414.00         1,200.00         786.00           61111 Corrections Resource Coordinator (FRSC)         414.00         1,200.00         786.00           61115 H&I Resource Coordinator (FRSC)         414.00         1,200.00         786.00           61117 Technology Resource Coordinator (FRSC)         414.00         1,200.00         786.00           61119 Public Relations Resource Coordinator (FRSC)         214.00         1,200.00         786.00           61120 Public Relations Alternate Resource Coordinator (FRSC)         214.00         1,200.00         786.00           61150 FD Travel to FRSC         3,870.00         9,800.00         7,730.00           61151 FD Leader (Areas)         300.00         300.00           61152 FD Co-Leader (Areas)         300.00         300.00           61155 Technology Resource Coordinator (Are	60352 Bank Service Fees (BoA/Chase)		0.00	0.00
Total 60350 Treasurer Expenses         580.71         2,230.00         1,649.29           Total 60000 ADMINISTRATION         9,997.60         29,990.00         19,992.40           61000 FELLOWSHIP DEVELOPMENT         0.00         0.00           61100 FD Travel to FRSC         0.00         0.00           61101 FD Leader (FRSC)         414.00         1,200.00         786.00           61111 Corrections Resource Coordinator (FRSC)         1,200.00         786.00           61115 H&I Resource Coordinator (FRSC)         1,200.00         786.00           61117 Technology Resource Coordinator (FRSC)         414.00         1,200.00         786.00           61118 Technology Alternate Resource Coordinator (FRSC)         414.00         1,200.00         786.00           61119 Public Relations Resource Coordinator (FRSC)         214.00         1,200.00         986.00           61120 Public Relations Alternate Resource Coordinator (FRSC)         414.00         1,200.00         786.00           Total 61100 FD Travel to FRSC         1,870.00         9,600.00         7,730.00           61151 FD Leader (Areas)         300.00         300.00           61152 FD Co-Leader (Areas)         300.00         300.00           61154 H&I Resource Coordinator (Areas)         300.00         300.00           <	60353 Merchant Processing Fees (PayPal)	160.42	1,000.00	839.58
Total 60000 ADMINISTRATION         9,997.60         29,990.00         19,992.40           61000 FELLOWSHIP DEVELOPMENT         0.00         0.00           61100 FD Travel to FRSC         0.00         0.00           61101 FD Leader (FRSC)         414.00         1,200.00         786.00           61111 Corrections Resource Coordinator (FRSC)         1,200.00         1,200.00           61115 H&I Resource Coordinator (FRSC)         1,200.00         786.00           61118 Technology Resource Coordinator (FRSC)         414.00         1,200.00         786.00           61119 Public Relations Resource Coordinator (FRSC)         414.00         1,200.00         786.00           61120 Public Relations Alternate Resource Coordinator (FRSC)         214.00         1,200.00         786.00           61120 Public Relations Alternate Resource Coordinator (FRSC)         414.00         1,200.00         786.00           Total 61100 FD Travel to FRSC         1,870.00         9,600.00         7,730.00           61151 FD Leader (Areas)         300.00         300.00           61152 FD Co-Leader (Areas)         300.00         300.00           61154 H&I Resource Coordinator (Areas)         300.00         300.00           61155 Technology Resource Coordinator (Areas)         300.00         300.00	60355 Accounting Software Subscription (QuickBooks Online)	378.00	1,200.00	822.00
61000 FELLOWSHIP DEVELOPMENT         0.00         0.00           61100 FD Travel to FRSC         0.00         0.00           61101 FD Leader (FRSC)         414.00         1,200.00         786.00           61102 FD Co-Leader (FRSC)         414.00         1,200.00         786.00           61111 Corrections Resource Coordinator (FRSC)         1,200.00         1,200.00           61115 H&I Resource Coordinator (FRSC)         1,200.00         1,200.00           61117 Technology Resource Coordinator (FRSC)         414.00         1,200.00         786.00           61118 Technology Alternate Resource Coordinator (FRSC)         214.00         1,200.00         986.00           61120 Public Relations Resource Coordinator (FRSC)         414.00         1,200.00         786.00           61120 Public Relations Alternate Resource Coordinator (FRSC)         414.00         1,200.00         786.00           Total 61100 FD Travel to FRSC         1,870.00         9,600.00         7,730.00           61151 FD Leader (Areas)         300.00         300.00           61152 FD Co-Leader (Areas)         300.00         300.00           61154 H&I Resource Coordinator (Areas)         300.00         300.00           61155 Technology Resource Coordinator (Areas)         300.00         300.00	Total 60350 Treasurer Expenses	580.71	2,230.00	1,649.29
61100 FD Travel to FRSC         0.00         0.00           61101 FD Leader (FRSC)         414.00         1,200.00         786.00           61102 FD Co-Leader (FRSC)         414.00         1,200.00         786.00           61111 Corrections Resource Coordinator (FRSC)         1,200.00         1,200.00           61115 H&I Resource Coordinator (FRSC)         1,200.00         786.00           61117 Technology Resource Coordinator (FRSC)         1,200.00         786.00           61118 Technology Alternate Resource Coordinator (FRSC)         1,200.00         1,200.00           61119 Public Relations Resource Coordinator (FRSC)         214.00         1,200.00         786.00           61120 Public Relations Alternate Resource Coordinator (FRSC)         414.00         1,200.00         786.00           Total 61100 FD Travel to FRSC         1,870.00         9,600.00         7,730.00           61150 FD Travel to Areas         0.00         0.00           61151 FD Leader (Areas)         300.00         300.00           61153 Corrections Resource Coordinator (Areas)         300.00         300.00           61154 H&I Resource Coordinator (Areas)         300.00         300.00           61155 Technology Resource Coordinator (Areas)         300.00         300.00	Total 60000 ADMINISTRATION	9,997.60	29,990.00	19,992.40
61101 FD Leader (FRSC)       414.00       1,200.00       786.00         61102 FD Co-Leader (FRSC)       414.00       1,200.00       786.00         61111 Corrections Resource Coordinator (FRSC)       1,200.00       1,200.00         61115 H&I Resource Coordinator (FRSC)       1,200.00       1,200.00         61117 Technology Resource Coordinator (FRSC)       414.00       1,200.00       786.00         61118 Technology Alternate Resource Coordinator (FRSC)       1,200.00       1,200.00       1,200.00         61119 Public Relations Resource Coordinator (FRSC)       214.00       1,200.00       786.00         61120 Public Relations Alternate Resource Coordinator (FRSC)       414.00       1,200.00       786.00         Total 61100 FD Travel to FRSC       1,870.00       9,600.00       7,730.00         61150 FD Travel to Areas       0.00       0.00         61151 FD Leader (Areas)       300.00       300.00         61153 Corrections Resource Coordinator (Areas)       300.00       300.00         61154 H&I Resource Coordinator (Areas)       300.00       300.00         61155 Technology Resource Coordinator (Areas)       300.00       300.00	61000 FELLOWSHIP DEVELOPMENT		0.00	0.00
61102 FD Co-Leader (FRSC)       414.00       1,200.00       786.00         61111 Corrections Resource Coordinator (FRSC)       1,200.00       1,200.00         61115 H&I Resource Coordinator (FRSC)       1,200.00       1,200.00         61117 Technology Resource Coordinator (FRSC)       414.00       1,200.00       786.00         61118 Technology Alternate Resource Coordinator (FRSC)       1,200.00       1,200.00       986.00         61119 Public Relations Resource Coordinator (FRSC)       214.00       1,200.00       786.00         61120 Public Relations Alternate Resource Coordinator (FRSC)       414.00       1,200.00       786.00         Total 61100 FD Travel to FRSC       1,870.00       9,600.00       7,730.00         61150 FD Travel to Areas       0.00       0.00         61151 FD Leader (Areas)       300.00       300.00         61152 FD Co-Leader (Areas)       300.00       300.00         61153 Corrections Resource Coordinator (Areas)       300.00       300.00         61154 H&I Resource Coordinator (Areas)       300.00       300.00         61155 Technology Resource Coordinator (Areas)       300.00       300.00	61100 FD Travel to FRSC		0.00	0.00
61111 Corrections Resource Coordinator (FRSC)       1,200.00       1,200.00         61115 H&I Resource Coordinator (FRSC)       1,200.00       1,200.00         61117 Technology Resource Coordinator (FRSC)       414.00       1,200.00       786.00         61118 Technology Alternate Resource Coordinator (FRSC)       1,200.00       1,200.00       986.00         61119 Public Relations Resource Coordinator (FRSC)       214.00       1,200.00       786.00         Total 61100 FD Travel to FRSC       1,870.00       9,600.00       7,730.00         61150 FD Travel to Areas       0.00       0.00         61151 FD Leader (Areas)       300.00       300.00         61152 FD Co-Leader (Areas)       300.00       300.00         61153 Corrections Resource Coordinator (Areas)       300.00       300.00         61154 H&I Resource Coordinator (Areas)       300.00       300.00         61155 Technology Resource Coordinator (Areas)       300.00       300.00	61101 FD Leader (FRSC)	414.00	1,200.00	786.00
61115 H&I Resource Coordinator (FRSC)       1,200.00       1,200.00         61117 Technology Resource Coordinator (FRSC)       414.00       1,200.00       786.00         61118 Technology Alternate Resource Coordinator (FRSC)       1,200.00       1,200.00       986.00         61119 Public Relations Resource Coordinator (FRSC)       214.00       1,200.00       986.00         61120 Public Relations Alternate Resource Coordinator (FRSC)       414.00       1,200.00       786.00         Total 61100 FD Travel to FRSC       1,870.00       9,600.00       7,730.00         61150 FD Travel to Areas       0.00       0.00       0.00         61151 FD Leader (Areas)       300.00       300.00       300.00         61152 FD Co-Leader (Areas)       300.00       300.00       300.00         61154 H&I Resource Coordinator (Areas)       300.00       300.00         61155 Technology Resource Coordinator (Areas)       300.00       300.00	61102 FD Co-Leader (FRSC)	414.00	1,200.00	786.00
61117 Technology Resource Coordinator (FRSC)       414.00       1,200.00       786.00         61118 Technology Alternate Resource Coordinator (FRSC)       1,200.00       1,200.00         61119 Public Relations Resource Coordinator (FRSC)       214.00       1,200.00       986.00         61120 Public Relations Alternate Resource Coordinator (FRSC)       414.00       1,200.00       786.00         Total 61100 FD Travel to FRSC       1,870.00       9,600.00       7,730.00         61150 FD Travel to Areas       0.00       0.00         61151 FD Leader (Areas)       300.00       300.00         61152 FD Co-Leader (Areas)       300.00       300.00         61153 Corrections Resource Coordinator (Areas)       300.00       300.00         61154 H&I Resource Coordinator (Areas)       300.00       300.00         61155 Technology Resource Coordinator (Areas)       300.00       300.00	61111 Corrections Resource Coordinator (FRSC)		1,200.00	1,200.00
61118 Technology Alternate Resource Coordinator (FRSC)       1,200.00       1,200.00         61119 Public Relations Resource Coordinator (FRSC)       214.00       1,200.00       986.00         61120 Public Relations Alternate Resource Coordinator (FRSC)       414.00       1,200.00       786.00         Total 61100 FD Travel to FRSC       1,870.00       9,600.00       7,730.00         61150 FD Travel to Areas       0.00       0.00         61151 FD Leader (Areas)       300.00       300.00         61152 FD Co-Leader (Areas)       300.00       300.00         61153 Corrections Resource Coordinator (Areas)       300.00       300.00         61154 H&I Resource Coordinator (Areas)       300.00       300.00         61155 Technology Resource Coordinator (Areas)       300.00       300.00	61115 H&I Resource Coordinator (FRSC)		1,200.00	1,200.00
61119 Public Relations Resource Coordinator (FRSC)       214.00       1,200.00       986.00         61120 Public Relations Alternate Resource Coordinator (FRSC)       414.00       1,200.00       786.00         Total 61100 FD Travel to FRSC       1,870.00       9,600.00       7,730.00         61150 FD Travel to Areas       0.00       0.00         61151 FD Leader (Areas)       300.00       300.00         61152 FD Co-Leader (Areas)       300.00       300.00         61153 Corrections Resource Coordinator (Areas)       300.00       300.00         61154 H&I Resource Coordinator (Areas)       300.00       300.00         61155 Technology Resource Coordinator (Areas)       300.00       300.00	· · · · ·	414.00		
61120 Public Relations Alternate Resource Coordinator (FRSC)       414.00       1,200.00       786.00         Total 61100 FD Travel to FRSC       1,870.00       9,600.00       7,730.00         61150 FD Travel to Areas       0.00       0.00         61151 FD Leader (Areas)       300.00       300.00         61152 FD Co-Leader (Areas)       300.00       300.00         61153 Corrections Resource Coordinator (Areas)       300.00       300.00         61154 H&I Resource Coordinator (Areas)       300.00       300.00         61155 Technology Resource Coordinator (Areas)       300.00       300.00				
Total 61100 FD Travel to FRSC         1,870.00         9,600.00         7,730.00           61150 FD Travel to Areas         0.00         0.00           61151 FD Leader (Areas)         300.00         300.00           61152 FD Co-Leader (Areas)         300.00         300.00           61153 Corrections Resource Coordinator (Areas)         300.00         300.00           61154 H&I Resource Coordinator (Areas)         300.00         300.00           61155 Technology Resource Coordinator (Areas)         300.00         300.00				
61150 FD Travel to Areas       0.00       0.00         61151 FD Leader (Areas)       300.00       300.00         61152 FD Co-Leader (Areas)       300.00       300.00         61153 Corrections Resource Coordinator (Areas)       300.00       300.00         61154 H&I Resource Coordinator (Areas)       300.00       300.00         61155 Technology Resource Coordinator (Areas)       300.00       300.00				
61151 FD Leader (Areas)       300.00       300.00         61152 FD Co-Leader (Areas)       300.00       300.00         61153 Corrections Resource Coordinator (Areas)       300.00       300.00         61154 H&I Resource Coordinator (Areas)       300.00       300.00         61155 Technology Resource Coordinator (Areas)       300.00       300.00	Total 61100 FD Travel to FRSC	1,870.00	9,600.00	7,730.00
61152 FD Co-Leader (Areas)       300.00       300.00         61153 Corrections Resource Coordinator (Areas)       300.00       300.00         61154 H&I Resource Coordinator (Areas)       300.00       300.00         61155 Technology Resource Coordinator (Areas)       300.00       300.00	61150 FD Travel to Areas		0.00	0.00
61153 Corrections Resource Coordinator (Areas) 61154 H&I Resource Coordinator (Areas) 61155 Technology Resource Coordinator (Areas) 300.00 300.00	· · ·		300.00	300.00
61154 H&I Resource Coordinator (Areas) 300.00 300.00 61155 Technology Resource Coordinator (Areas) 300.00			300.00	300.00
61155 Technology Resource Coordinator (Areas) 300.00 300.00				
	,			
61156 Public Relations Resource Coordinator (Areas) 1,100.00 1,100.00	· · · · · · · · · · · · · · · · · · ·			
ALCERT 1 181 (1 T ) 1 (1 T ) 1 (1 T ) 1 (1 T )				
61157 Island Nation Travel (to Islands) 4,000.00 4,000.00	· · · · · · · · · · · · · · · · · · ·			
Total 61150 FD Travel to Areas 6,600.00 6,600.00				
61200 FD Travel (for Members) 0.00 0.00	·			
61201 FD Workgroup Travel Reimbursement 424.78 1,500.00 1,075.22	61201 FD Workgroup Travel Reimbursement	424.78	1,500.00	1,075.22

		TOTAL	
	ACTUAL	BUDGET	REMAINING
Total 61200 FD Travel (for Members)	424.78	1,500.00	1,075.22
61250 FD Expenses		0.00	0.00
61251 Copies, Printing & Supplies		400.00	400.00
61252 Literature		0.00	0.00
61253 Events	100.64	0.00	-100.64
61253a Joint Learning Day (FD)		0.00	0.00
61253b Joint Learning Day (Helpline)		0.00	0.00
61253c Joint Learning Day (H&I)		0.00	0.00
61253d Joint Learning Day (IT)		0.00	0.00
61253e Joint Learning Day (PR)		0.00	0.00
Total 61253 Events	100.64	0.00	-100.64
61254 Strategic Planning Meeting Expenses		0.00	0.00
Total 61250 FD Expenses	100.64	400.00	299.36
61300 Corrections Expenses	1,772.31	0.00	-1,772.31
61301 Copies, Printing & Supplies	49.75	0.00	-49.75
61302 Correspondence & Mailing		500.00	500.00
61304 Behind the Walls (BTW) Literature	358.42	2,500.00	2,141.58
61305 Website Hosting		120.00	120.00
61306 Events		0.00	0.00
61307 Training - FL Police Accreditation Coalition (FPAC)		0.00	0.00
61308 Hope Rises	-3,294.07	3,000.00	6,294.07
Total 61300 Corrections Expenses	-1,113.59	6,120.00	7,233.59
61400 H&I Expenses		0.00	0.00
61401 Copies, Printing & Supplies		0.00	0.00
61402 Literature		0.00	0.00
61403 Events		0.00	0.00
61403a Awareness Day		0.00	0.00
Total 61403 Events		0.00	0.00
Total 61400 H&I Expenses		0.00	0.00
61450 IT Expenses	27.68	0.00	-27.68
61451 Copies, Printing & Supplies	97.96	0.00	-97.96
61452 Audio/Visual (AV) Equipment & Hardware Purchases		345.00	345.00
61453 HRP Management Platform		0.00	0.00
61454 Announcements (Twillo)	80.80	0.00	-80.80
61455 Backup Processing (Updraft Plus)		42.00	42.00
61456 Data Storage (Amazon Web Services)	246.98	40.00	-206.98
61457 Video Conference Calling (Zoom)		225.00	225.00
61458 Website Hosting Domain Management (Go Daddy)		75.00	75.00
61459 Website Plugin (WP Plugin Team)		250.00	250.00
61460 Website Server (Linode)	116.00	300.00	184.00
61461 Wi-Fi (Mobile Beacon)	480.00	480.00	0.00
Total 61450 IT Expenses	1,049.42	1,757.00	707.58
61500 PR Expenses		0.00	0.00
61501 Copies, Printing & Supplies		0.00	0.00
61502 Display Booth Maintenance		0.00	0.00
61503 Booth Registration Fees		3,600.00	3,600.00
61504 Event Literature		2,000.00	2,000.00
61505 Events Travel		0.00	0.00

		TOTAL	
	ACTUAL	BUDGET	REMAINING
Total 61500 PR Expenses		5,600.00	5,600.00
Total 61000 FELLOWSHIP DEVELOPMENT	2,331.25	31,577.00	29,245.75
62000 HUMAN RESOURSE PANEL (HRP)		0.00	0.00
62100 HRP Travel to FRSC		0.00	0.00
62101 HRP Member 1 Leader (FRSC)	414.00	1,200.00	786.00
62102 HRP Member 2 Guide (FRSC)	229.98	1,200.00	970.02
62103 HRP Member 3 (FRSC)	414.00	1,200.00	786.00
62104 HRP Member 4 (FRSC)	214.00	1,200.00	986.00
62105 HRP Member 5 (FRSC)	414.00	1,200.00	786.00
Total 62100 HRP Travel to FRSC	1,685.98	6,000.00	4,314.02
62150 HRP Travel Other		0.00	0.00
62151 Strategic Planning Meeting		250.00	250.00
62152 Area Presentations		250.00	250.00
Total 62150 HRP Travel Other		500.00	500.00
62250 HRP Expenses		0.00	0.00
62251 Copies, Printing & Supplies	271.78	1,200.00	928.22
Total 62250 HRP Expenses	271.78	1,200.00	928.22
Total 62000 HUMAN RESOURSE PANEL (HRP)	1,957.76	7,700.00	5,742.24
63000 REGIONAL DELEGATES		0.00	0.00
63100 Delegate Travel to FRSC		0.00	0.00
63101 Regional Delegate (FRSC)	414.00	1,200.00	786.00
63102 Alternate Delegate (FRSC)	414.00	1,200.00	786.00
Total 63100 Delegate Travel to FRSC	828.00	2,400.00	1,572.00
63150 Delegate Travel to Areas			
63151 Area Workshops		1,500.00	1,500.00
Total 63150 Delegate Travel to Areas		1,500.00	1,500.00
63250 Delegates Expenses		0.00	0.00
63251 Copies, Printing, & Supplies		800.00	800.00
63252 Webinars		0.00	0.00
63255 SEZF Donation (\$3k/2yr cycle)		1,000.00	1,000.00
Total 63250 Delegates Expenses		1,800.00	1,800.00
63300 Delegate Travel to WSC			
63301 Delegates (WSC)		5,500.00	5,500.00
Total 63300 Delegate Travel to WSC		5,500.00	5,500.00
63350 Delegate Travel to SEZF	263.48	0.00	-263.48
63351 Delegates (SEZF)	409.80	10,000.00	9,590.20
63352 Members (SEZF)		2,500.00	2,500.00
Total 63350 Delegate Travel to SEZF	673.28	12,500.00	11,826.72
Total 63000 REGIONAL DELEGATES	1,501.28	23,700.00	22,198.72
64000 AD-HOC COMMITTEES		0.00	0.00
Total Expenses	\$15,787.89	\$92,967.00	\$77,179.11
NET OPERATING INCOME	\$1,091.07	\$ -46,167.00	\$ -47,258.07
Other Income			
98000 Other Income			
98100 Deposits made to our acct in error	0.00		0.00
98101 Courage to Change (Zoom)	20.00		-20.00
Total 98100 Deposits made to our acct in error	20.00		-20.00

		TOTAL	
	ACTUAL	BUDGET	REMAINING
Total 98000 Other Income	20.00		-20.00
Total Other Income	\$20.00	\$0.00	\$ -20.00
NET OTHER INCOME	\$20.00	\$0.00	\$ -20.00
NET INCOME	\$1,111.07	\$ -46,167.00	\$ -47,278.07

# Your Business Advantage Relationship Banking Preferred Rewards for Bus Platinum

for July 1, 2024 to July 31, 2024

Account number:

FLORIDA REGIONAL SERVICE OFFICE,INC FLORIDA REGIONAL SERVICE COMMITTEE ACCT

#### Account summary

Beginning balance on July 1, 2024	\$20,332.43
Deposits and other credits	8,790.71
Withdrawals and other debits	-785.14
Checks	-8,808.67
Service fees	-0.00

# of deposits/credits: 9

# of withdrawals/debits: 27

# of items-previous cycle1:2

# of days in cycle: 31

Average ledger balance: \$20,412.02

\$19,529.33 1nd

<sup>1</sup>Includes checks paid, deposited items and other debits

# Deposits and other credits

Ending balance on July 31, 2024

Date	Description	Amount
07/11/24	PAYPAL DES:TRANSFER ID:1035583635635 INDN:FLORIDA REGIONAL SERVI CO ID:PAYPALSD11 PPD	1,910.04
07/25/24	BKOFAMERICA MOBILE 07/25 3774817480 DEPOSIT *MOBILE FL	3,294.07
07/25/24	BKOFAMERICA MOBILE 07/25 3747207347 DEPOSIT *MOBILE FL	1,473.98
07/25/24	BKOFAMERICA MOBILE 07/25 3661879230 DEPOSIT *MOBILE FL	1,149.80
07/25/24	BKOFAMERICA MOBILE 07/25 3764902305 DEPOSIT *MOBILE FL	420.90
07/25/24	BKOFAMERICA MOBILE 07/25 3642204986 DEPOSIT *MOBILE FL	200.00
07/25/24	BKOFAMERICA MOBILE 07/25 3747203855 DEPOSIT *MOBILE FL	186.00
07/25/24	BKOFAMERICA MOBILE 07/25 3747205385 DEPOSIT *MOBILE FL	88.92
07/25/24	BKOFAMERICA MOBILE 07/25 3774815500 DEPOSIT *MOBILE FL	67.00

Total deposits and other credits

\$8,790.71

# Withdrawals and other debits

Date	Description	Amount
07/19/24	INTUIT * DES:QBooks Onl ID:8322733 INDN:FLORIDA REGIONAL SERVI CO ID:0000756	6346 -90.00
Card accou	unt # XXXX XXXX XXXX 5202	
07/02/24	CHECKCARD 0702 LINODE . AKAMAI 609-380-7100 MA 24116414184714362956219 RECURRING CKCD 4816 XXXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-29.00
07/03/24	CHECKCARD 0702 Amazon web services aws.amazon.coWA 24692164184104290865067 Ct 7399 XXXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	KCD -3.29
07/08/24	CHECKCARD 0706 TWILIO INC TWILIO.COM CA 24011344188000059338734 RECURRING CKCD 5734 XXXXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.77
07/15/24	CHECKCARD 0714 TWILIO INC TWILIO.COM CA 24011344196000056290953 RECURRING CKCD 5734 XXXXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.25
07/22/24	CHECKCARD 0721 TWILIO INC TWILIO.COM CA 24011344203000058309133 RECURRING CKCD 5734 XXXXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-40.55
Cubtotal	for early account # VVVV VVVV VVVV E202	¢1E2 06

Subtotal for card account # XXXX XXXX XXXX 5202

-\$153.86 continued on the next page

## Withdrawals and other debits - continued

Date	Description	Amount
Card accou	int # XXXX XXXX XXXX 7324	
07/22/24	CHECKCARD 0719 NIC*-HCAA PREBOOK 8138708791 FL 55500364202034209838741 CKCD 9399 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	-37.80
07/22/24	CHECKCARD 0720 MOBILE BEACON 4019340500 RI 55429504202715311909409 CKCD 8398 XXXXXXXXXXXXX7324 XXXX XXXX XXXX 7324	-240.00
07/29/24	CHECKCARD 0728 FOUR POINTS HOTEL MORRISVILLE NC 55436874211732119420270 CKCD 3778 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	-263.48
Subtotal	for card account # XXXX XXXX XXXX 7324	-\$541.28
Total wit	hdrawals and other debits	-\$785.14

## Checks

Date	Check#	Amount	Date
07/24/24	4989	-85.00	07/23
07/24/24	4990	-200.00	07/30
07/22/24	4992*	-200.00	07/22
07/29/24	4993	-200.00	07/24
07/24/24	4994	-200.00	07/22
07/22/24	4995	-200.00	07/22
07/22/24	4996	-227.68	07/22
07/30/24	4997	-200.00	07/22
07/22/24	4998	-379.37	07/23
07/22/24	4330	373.37	Tot

Date	Check #	Amount
07/23/24	4999	-200.00
07/30/24	5000	-200.00
07/22/24	5001	-237.80
07/24/24	5002	-386.00
07/22/24	5003	-333.66
07/22/24	5004	-129.98
07/22/24	5005	-1,772.31
07/22/24	5006	-148.20
07/23/24	5007	-3,508.67
Total chec	ks	-\$8,808,67

Total checks -\$8,808.67
Total # of checks 18

# CHECKING SUMMARY

Chase Business Complete Checking

	INSTANCES	AMO UNT
Beginning Balance		\$16,834.52
Deposits and Additions	1	1,992.70
Ending Balance	1	\$18,827.22

# **DEPOSITS AND ADDITIONS**

DATE	DESCRIPTION	N	AMOUNT
08/12	Deposit	1229408275	\$1,992.70
Total De	posits and A	dditions	\$1,992.70



Merchant Account ID: 7 PayPal ID: treasurer@naflorida.org 7/1/24 - 7/31/24

# Activity Summary (7/1/24 - 7/31/24)

	USD
Beginning Available Balance	1,910.04
Payments received	1,962.28
Payments sent	0.00
Withdrawals and Debits	-1,910.04
Deposits and Credits	0.00
Fees	-58.67
Ending Available Balance	1,903.61

<sup>\*</sup> There is a gap in sequential check numbers

# August 2024 Bank Statements (Bank of America, Chase, PayPal)

# Your Business Advantage Relationship Banking Preferred Rewards for Bus Platinum

for August 1, 2024 to August 31, 2024

Account number:

FLORIDA REGIONAL SERVICE OFFICE,INC FLORIDA REGIONAL SERVICE COMMITTEE ACCT

#### Account summary

Beginning balance on August 1, 2024	\$19,529.33	
Deposits and other credits	0.00	
Withdrawals and other debits	-1,029.41	
Checks	-200.00	
Service fees	-0.00	
Ending balance on August 31, 2024	\$18,299.92	

# of deposits/credits: 0 # of withdrawals/debits: 10

# of items-previous cycle1: 18

# of days in cycle: 31

Average ledger balance: \$18,690.94

<sup>1</sup>Includes checks paid, deposited items and other debits

## Withdrawals and other debits

Date	Description	Amount
08/19/24	INTUIT * DES:QBooks Onl ID:8283962 INDN:FLORIDA REGIONAL SERVI CO ID:0000756346 CCD	-99.00
Card accou	unt # XXXX XXXX XXXX 5202	
08/01/24	CHECKCARD 0731 TWILIO INC TWILIO.COM CA 24011344213000054185691 RECURRING CKCD 5734 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	-40.04
08/02/24	CHECKCARD 0801 LINODE . AKAMAI 609-380-7100 MA 24116414214744278806632 RECURRING CKCD 4816 XXXXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-29.00
08/05/24	CHECKCARD 0802 Amazon web services aws.amazon.coWA 24692164216108376000988 CKCD 7399 XXXXXXXXXXXXXX5202 XXXX XXXX XXXX 5202	-201.82
08/12/24	CHECKCARD 0810 TWILIO INC TWILIO.COM CA 24011344223000076563659 RECURRING CKCD 5734 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	-40.88
08/19/24	CHECKCARD 0818 TWILIO INC TWILIO.COM CA 24011344231000073324832 RECURRING CKCD 5734 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	-40.06
08/26/24	CHECKCARD 0825 TWILIO INC TWILIO.COM CA 24011344238000094430249 RECURRING CKCD 5734 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	-42.11
Subtotal	for card account # XXXX XXXX XXXX 5202	-\$393.91
Card accou	unt # XXXX XXXX XXXX 7324	
08/01/24	CHECKCARD 0730 ROSEN HOTELS CENT 4079969840 FL 55180134213051600073521 CKCD 3782 XXXXXXXXXXXXXX7324 XXXX XXXX XXXX 7324	-296.50
08/28/24	CHECKCARD 0827 MOBILE BEACON 4019340500 RI 52653844240718320717738 CKCD 8398	-240.00
Subtotal	for card account # XXXX XXXX XXXX 7324	-\$536.50
Total wit	thdrawals and other debits	-\$1.029.41

# Checks

Date	Check #	Amount
08/05/24	4991	-200.00
Total checks		-\$200.00
Total # of	checks	1

# CHECKING SUMMARY

Chase Business Complete Checking

	INSTANCES	AMOUNT
Beginning Balance		\$8,818.20
Deposits and Additions	3	8,016.32
Ending Balance	3	\$16,834.52

# **DEPOSITS AND ADDITIONS**

DATE	DESCRIPTION	AMOUNT
07/10	Deposit 1229408263	\$1,336.84
07/23	Deposit 1229408269	470.15
07/29	Online Transfer From Chk0862 Transaction#: 21549886031	6,209.33

Total Deposits and Additions

\$8,016.32



Merchant Account ID:

PayPal ID: treasurer@naflorida.org

8/1/24 - 8/31/24

## Statement for August 2024

Florida Regional Service Committee 2222 S. Combee Rd, Ste. 6 33801 Lakeland

# Balance Summary (8/1/24 - 8/31/24)

	Available beginning	Available ending	Withheld beginning	Withheld ending
USD	1,903.61	3,107.01	0.00	0.00