Roll Call

20 of 21 RCMs present and voting in Morning	**03/15/26**		**05/17/26**		**07/19/26**		**09/20/26**	
20 of 21 RCMs present and voting in Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon
Bay	p	p	P	p	p	p	p	p
Bermuda	p	p	P	p	p	p	p	p
Big Bend	p	a	P	A	A	A	P	p
Chain O' Lakes	a	a	a	A	A	A	p	p
Coquina Coast	p	p	p	p	P	p	p	p
Daytona	p	p	p	A	P	p	p	p
First Coast	p	p	P	p	P	p	p	p
Forest	p	a	a	A	A	A	p	p
Greater Orlando	p	p	P	p	p	p	p	p
Heartland	p	p	P	p	p	p	p	p
Nature Coast	p	p	P	p	p	p	p	p
Palm Coast	p	p	P	p	p	p	p	p
Recovery Coast	p	p	P	p	p	p	p	p
River Coast	p	p	P	p	p	A	p	p
Serenity Coast	a	a	P	P	p	p	p	p
Space Coast	p	p	P	P	p	p	p	p
Sun Coast	p	p	P	p	p	p	p	p
Tampa FunCoast	p	p	P	p	p	p	p	p
Treasure Coast	p	p	P	p	p	p	p	p

Trinidad & Tobago	a	a	A	A	A	A	A	A
Uncoast	p	p	P	p	p	p	p	p
P = Present, A - Absent, LV - Late/Left and Voting					For the current RSC:	50%+1 =	11 Areas	11 Areas
LNV - Late/Left but not present at vote						66% =	14 Areas	14 Areas
						80% =	16 Areas	16 Areas
Admin, Boards, Leaders and Coordinators	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon
Facilitator	p	p	P	P	p	p	A	A
Co Facilitator	p	p	P	P	p	p	P	p
Secretary	p	p	P	P	p	p	P	p
Alternate Secretary	open	open	O	O	p	p	P	p
Treasurer	p	p	P	P	p	p	P	p
Alternate Treasurer	p	p	P	A	p	p	A	A
HRP Leader	p	p	P	P	p	p	P	p
HRP Member	p	p	P	P	p	p	P	p
HRP Member 2			P	P	p	p	A	A
R.D.	p	p	P	P	p	p	P	p
A.D.	p	p	P	P	p	p	P	p
FD Leader		p	P	P	p	p	P	p
FD Co-Leader		p	P	P	p	p	P	p

H & I Resource Coordinator	p	p	P	P	p	p	P	p
Technology Resource Coordinator	p	p	A	A	p	p	A	A
Technology Alternate Resource Coordinator	p	p	P	P	p	p	A	A
PR Resource Coordinator	a	a	P	P	p	p	P	p
PR Co-Resource Coordinator	p	p	P	P	p	p	O	O
Corrections Resource Coordinator		p	P	P	p	p	P	p
RSO Pres	p	p	P	A	p	p	P	p
FRC Pres	p	p	P	P	p	p	P	p

Open Forum

Open Sharing

Palm Coast has an Area map - all Areas are asked to review
Treasure Coast - asked when next GSR Assembly will occur? RD responded - 2029
Palm Coast - Newsletter Workgroup update provided
Corrections - HRP form needed for all workgroup volunteers
Forest - question to RSO regarding tax-exempt status and merch sales (when to charge sales tax)

New Members

DOUG - HEARTLAND - RCM2
LEROY - FOREST - RCM2
MICHAEL - FOREST - RCM1
LAFONDA - SERENITY COAST - RCM2
JEANNIE - CHAIN OF LAKES - RCM1
SOFIE - BERMUDA - RCM2
RAY - DAYTONA - ASC CHAIR

Anniversaries/Birthdays

Stephanie - Bay - 37 y/o on 9/1
Natasha - Orlando - 3 yr wedding anniversary, 9/17
Lois - Nature - 8/6 - 37 yrs clean, 8/28 birthday
Christina - Recovery Coast- 9/9 - 45 y/o
Jeff - Serenity Coast - 73 y/o on 9/21
Josh - Recovery Coast - 8/27 - 41 y/o
Lafonda - 7/09 - 14 yrs clean
Daniel - Orlando - 35 y/o 9/20
Trish - Suncoast - 9/7 - 5 yrs clean
Tonya - Suncoast - 9/18 - 6 yrs clean
Sergio - 9/15 - 3 yrs clean
Ivan - 7/31 - 3 yrs clean
Charles - Forest - 9/10 - 11 yrs clean
Kim - Forest - 9/7 - 68 y/o
Stephanie - 8/25 - 69 y/o
Angelo - 9/18 - 45 y/o

Secretary Report

Print and Mail Services:
We are using a print and mail service called LetterStream to coordinate the physical delivery of the minutes. Due to a Secretary error the printed minutes did not get sent in July, but will be sent in September.

Please note, and this is especially for any large powerpoint attachments, we are limited by this service in the number of pages we can mail. If you have a large powerpoint, please do not attach them as full size slides, but rather print them to PDF 4 or 6 slides to a page. If you need assistance with this, please reach out to us or the Technology Resource Panel. **Please do not include flyers for any events occurring prior to October 1st.**

Contact Sheet:
The contact sheet is going around. Please make sure your information is accurate, if it is not, please correct it. If you are a new or acclimating RCM, please provide the requested information. **Please only provide your address if you need a paper version of the minutes.**

Reports:
For all trusted servants who are submitting a report, please make sure your reports are submitted by 5pm **Friday, September 25th, 2026**, so we have enough time to process the minutes. If you are having difficulty submitting your report, please let me know how we can assist.

In Loving Service,

Malcolm J & Kristin C.
Florida Region Secretary Team
secretaryteam@naflorida.org

Admin Report

September 2026 Agenda:
1. RD: September 2027 RSC. Normal weekend unavailable.
--Hotel is offering the next weekend, fourth Sunday.
---Options:
------Take the 4th Sunday.
------Meet elsewhere.
------Meet virtually.
---Possibly check with Rosen Plaza.
------Same policies, can do direct billing.
--Several members would like to explore travelling for this RSC.
--Member mentioned that we should bring this option to other areas to throw their hat in the ring.
--Can use this as an opportunity to let RCMs see what it's like to travel and do all the planning.

2. HRP: Hotel booking
--Admin members are not getting iPrefer points with bookings anymore, any way to let members book their own rooms and then gather the room numbers to give to the hotel.
--Following voted on proposal.
--Gets really convoluted and time consuming.

3. Co-Facilitator: Strategic Planning Budget
--Will need to put a proposal together for the body to vote on to be able to give reimbursements.
-----Will ask FD and RD/AD for what amount they need to put into proposal.
-----Will also include room rental and proposal.

4. Treasurer - there was fraud on our account.
--Cards were cancelled and bank is reimbursing.

5. Treasurer - Are that files taxes under us is not charging sales tax at their conventions and it creates problems for us.
--Keith will address at September RSC.

August 2026 Agenda:

1. Facilitator: Strategic Planning meeting in October
--Location & Facilitator

2. RD: Future RSC contracts
--Contracted until May of 2027 (in step with fiscal year).
--Next contract - July 2027 to May 2028.
--Don't want to wait much past September to book because weekends start to get booked at the hotel.
--Waiting to hear whether we want to consider dropping the annual number of RSCs to quarterly.

--RD feels that the RD/AD team get to know the region better due to the current frequency of our RSC meetings - does not recommend quarterly RSC meetings.
--Corrections suggested creating a workgroup to consider this idea for the next year because it seems to be too short of notice to change for this upcoming year anyway.

3. Workgroup leader: Election Workgroup (completed requesting time possible 3pm @FD for presentation)

4. FD: Discuss practical operating use of folks with 2 nights covered
--FD Leader is suggesting that 2 admin people be backups to bring IT equipment back and forth from storage on RSC weekends.
--RD advocated that AD should have 2 room nights covered since they are the hotel liaison and have a handle on what is going on where and should be available to assist with hotel dealings.
--HRP - Guide page 32 - not clearly defined who is responsible for storage of equipment.
--Goal is to set up room on Friday night.
--Suggested to set up FD in the same rectangle as on Sunday business.
Has been done before, nobody complained.
--RD/AD will try to make it happen for September but if not, will make it happen for November.
--RD - maybe we should have it assigned to someone because we don't know who is coming behind us, should be thinking more concrete for future sake.
--HRP suggested using IT workgroup budgeted night stays towards this.

Treasurer Report

There are a few important things to share with the RSC:
1. When we worked with the accountant for the tax return, we learned that the Balance Sheet bank balances have not matched the bank account going back for a while. The Balance sheet showed our bank balance as lower than it really is. We have fixed the Balance Sheet so it matches at year end for the past fiscal year and will be ensuring that the balance sheet matches the bank accounts moving forward.
2. We have a few areas that are corporations and file their taxes with us through the RSO. I recently learned that the Daytona area, who files their taxes with us, is their own 501c3 and Florida nonprofit corporation and files their own form 990 with the IRS and tax return with the Federal government. In addition, their convention, which is a part of the 501c3, has not been filing sales tax reports or paying sales tax on the merchandise they sell. They treat it as a ‘donation’. This is a major concern as should they/we get investigated; there could be significant penalties, expenses, and potential criminal charges for sales tax fraud. I spoke with their accountant and trusted servants of the Daytona area and they will begin collecting and paying their sales tax moving forward. Their accountant believes the risk the state will go back to prior years is minimal. In addition, because they are a 501c3 and Florida nonprofit corporation, they can get their own sales tax exemption form and don’t need to use the RSO tax exempt form. This brings up a bigger issue as we have many area conventions in the Florida region. It is critical that ALL area conventions that are selling merchandise collect and pay sales tax. I have spoken with FRC trusted servants and they are going to be a resource for Daytona and they are an excellent resource for any area convention on best practices and how to do this.
3. As we reconciled the bank account for August, we discovered what appeared to be some fraudulent charges to Airbnb using the check card. We immediately contacted the RD and the RSO board president about the fraud. The RSO board president reported the fraud to the bank and cancelled the check cards. The total fraud was $673.80

and the bank has refunded the fraud amount. We just learned that they were not fraudulent charges but instead were for the corrections conference. We will be contacting the bank to let them know they are correct charges not fraud, and to charge us for them. This brings up a much bigger issue about the use of the check card. The only authorized users of the check cards are the RD and the AD. Over many years we have gotten lazy with the control of the cards and share them with trusted servants who need to use them. This is very poor practice and is not something we should do. We have had theft of NA funds many times in the past and it usually is due to not having or following appropriate financial controls. Katye and I are going to work with the RD/AD team on setting up appropriate financial controls for the check card. Remember that these are check cards, directly tied to our bank, not a credit card.

Here is the financial report as of right now (pending any donations or expenses that have not been submitted yet).
The bank balance at the beginning of the day was $33,750.40
There were contributions of $10,710.81 a total of 6 areas plus FRNCA today.
Expenses today were $6,615.14.
This leaves our current bank balance at $37,846.0.. Last RSC, our bank balance was $31.817.83
We have the following reserve and restricted accounts.
Next RSC reserve of $10,000
Prudent Reserve of $11,000.
The GSR Assembly reserve of $2,400
The Florida Service Symposium reserve of $13,600.
Our total reserve and restricted accounts total $37,000
This leaves our available balance at a surplus $817.83
Last month, our available balance was at a DEFICIT of $5,455.80 meaning our prudent reserve was only $5,544.20.
This month our prudent reserve that should be $11,000 is back at 11,000

We have rebuilt our prudent reserve only because of the FRCNA donation. As we continue to discuss the budget and reserving for expenses we know are coming, we want to highlight that based on our current guide, last fiscal year we sent $6,702.24 to NAWS. As a reminder, as we work on the budget for next fiscal year, the Treasury Team will be recommending that we change the way we donate to NAWS so that it becomes a budgeted expense with a set, planned amount for the year. As we have the money after our reserves to forward to NAWS, we will do so based on the budget. We will also be taking a good look at our reserves to ensure we are properly reserving enough money for us to operate. Our recommendation is not to do anything with the reserve for the Service Symposium until we have reviewed the reserve amounts and made our recommendation to the body. By properly reserving for our expenses and budgeting to send money to NAWS, we can ensure our own fiscal health while continuing to follow fund flow and support the work of NAWS. Finally, we are actively beginning the search for the next Alternate Treasurer who will be elected next July. The Treasury Team is requesting that everybody look in their areas and homegroups for qualified people who might be interested. It is important that these candidates have a background or experience in finance. When you identify them, we will be happy to speak with them about the position. This is to ensure that we have qualified and talented people as part of our Treasury Team moving forward.

ILS,
Keith and Katye

Attachments: Profit and Loss Report, Donations Report, Budget vs. Actual Report

Elections

Position: PR Co-Coordinator

First Member nominated: Desiree S from Orlando

Nominated by: SunCoast

2nd by: Orlando

HRP: Requirements read; meets qualifications

2nd Member nominated: Shahid M from Heartland

Nominated by: Heartland

2nd by: Nature Coast

HRP: Requirements read; meets qualifications

Outcome: Desiree elected

RCM - Bay Report

Number of Groups: 67 Number of Meetings: 118 Donation: 0

Active Subcommittees

☑ Activities
☐ Convention
☑ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
☐ Outreach
☑ Policy
☑ PI/PR
☑ Website
☑ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

We have an Ad-hoc working on gaining information for the common welfare sub-committee.

What events is your Area hosting in the next 2 months?

Leap of Faith Spaghetti Dinner Fundraiser - 09/26/2026 (flyer attached), Monster Ball on 10/24/26 (flyer attached), Gratitude Day 11/22/2026 (flyer attached), Happy & Free 20th Anniversary Celebration - 11/07/2026 (flyer attached), No Pain, No Gain Annual Cookout - 11/21/2026 (flyer attached)

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No

Comments/Current Issues/Concerns/Questions/Problems

no

RCM - Bermuda Report

Number of Groups: 12 Number of Meetings: 12 Donation: 0

Active Subcommittees

☑ Activities
☑ Convention
☑ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
☐ Outreach
☑ Policy

☑ PI/PR
☑ Website
☑ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?
work shows to get new comers involved in service.
What events is your Area hosting in the next 2 months?
we are having speaker jams and codfish breakf.ast as fundraising for the proposed 2027 convention
Would your Area like the Region to put on a Workshop or provide support? Please explain.
Our area would like to have workshop on how important service is for the fellowship and our personal growth,
Comments/Current Issues/Concerns/Questions/Problems

RCM - Big Bend Report

Number of Groups: 6 Number of Meetings: 14 Donation: 200.00

Active Subcommittees
☑ Activities
☐ Convention
☐ Executive/Admin
☐ Fellowship Development
☑ H&I
☐ Helpline
☑ Literature
☐ Outreach
☐ Policy
☐ PI/PR
☐ Website
☑ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?
filling vacant positions
What events is your Area hosting in the next 2 months?
lots check the website
Would your Area like the Region to put on a Workshop or provide support? Please explain.
not at this time but thank you for the support during the learning day
Comments/Current Issues/Concerns/Questions/Problems
i want to thank all of the members of the Florida region that attended our learning day

RCM - Coquina Coast Report

Number of Groups: 14 Number of Meetings: 23 Donation: 384.65

Active Subcommittees

☑ Activities
☐ Convention
☑ Executive/Admin
☑ Fellowship Development
☑ H&I
☐ Helpline
☑ Literature
☐ Outreach
☐ Policy
☑ PI/PR
☐ Website
☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

HI added a new presentation at Epic. They are looking for more NA meetings and we will look to how we can fill these with limited HI members.

PR has become active. They have done two more presentations since the last RSC. We have requests for 2 more we are looking to do over the next

FD has a new co facilitator

What events is your Area hosting in the next 2 months?

9/26 game night from 5-630
10/24 costume contest and cook off

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time

Comments/Current Issues/Concerns/Questions/Problems

None

RCM - Daytona Report

Number of Groups: 24 Number of Meetings: 35 Donation: 0

Active Subcommittees
☑ Activities
☑ Convention
☑ Executive/Admin
☐ Fellowship Development
☑ H&I
☐ Helpline
☑ Literature
☐ Outreach
☑ Policy
☑ PI/PR
☑ Website
☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?
Realigning our budget to accurately reflect our expenses. Working to implement sales tax in our business dealings.

What events is your Area hosting in the next 2 months?
N/A

Would your Area like the Region to put on a Workshop or provide support? Please explain.
No

Comments/Current Issues/Concerns/Questions/Problems
None at this time.

RCM - First Coast Report

Number of Groups: 33 Number of Meetings: 61 Donation: 0

Active Subcommittees
☑ Activities
☑ Convention
☑ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
☐ Outreach
☑ Policy
☑ PI/PR
☑ Website
☑ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?
PR: Meets 3rd Monday and Helpline meets the same time. Helpline and PR are looking for more committee member support. 4 literature racks are in treatment facilities and they are filled monthly.
H&I: Member spoke at a treatment facility against MAT – member was addressed along with facility – Bulletin 29

from NAWS was dispersed about NA's stance on MAT. Treatment facility was receptive to our meeting and letting them know it is not NA's stance to be talking against any MAT therapies in treatment facilities. Treatment facility did not turn away the NA meeting once H&I went in and talked to the administrator. All Do's and Don'ts were reviewed by the H&I subcommittee and a packet of the information is always given to be reviewed before any member goes in to conduct a meeting.
Convention: Meet bi-monthly as the convention is October 23, 24, and 25th. Location is: Ramada by Wyndham 3130 Hartley Rd, Jacksonville, FL 32257
Activities: Planning a Thanksgiving event for the Area. More information to follow next region.
Guidelines: Meets monthly before Area- Needs a Vice Chair and Secretary
Adhoc Committee: Exploring options for spending convention proceeds if there is an overage. How to spend the money received from the convention for Area services –Created a QR code to answer questions and solicit for new ideas – Meets by Area Zoom

What events is your Area hosting in the next 2 months?
October 23rd, 1240 McDuff, Jacksonville @ 6:30 Beats & Bingo event- FCACNA convention fundraising
Would your Area like the Region to put on a Workshop or provide support? Please explain.
Not at this time.
Comments/Current Issues/Concerns/Questions/Problems
Nothing at this time.

RCM - Forest Report

Number of Groups: 6 Number of Meetings: 23 Donation: 0

Active Subcommittees
☑ Activities
☐ Convention
☐ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
☐ Outreach
☑ Policy
☐ PI/PR
☑ Website
☐ Workgroup/Ad-hoc
What are your Subcommittees or Fellowship Development working on?
Activity working on truck or treat October 24, 4 to 8 PM Saint Mark Methodist Church 1839 N. E. 8th Rd., Ocala, FL 34470
What events is your Area hosting in the next 2 months?
Thanksgiving and Christmas marathon meetings
Would your Area like the Region to put on a Workshop or provide support? Please explain.

No

Comments/Current Issues/Concerns/Questions/Problems

None at this time

RCM - Greater Orlando Report

Number of Groups: 52 Number of Meetings: 82 Donation: 1154.16

Active Subcommittees

☑ Activities
☑ Convention
☑ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
☐ Outreach
☐ Policy
☑ PI/PR
☑ Website
☑ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Webpage Update, Out with Pride PR Event October 17th

What events is your Area hosting in the next 2 months?

Rainbow Recovery Homegroup 30 Celebration on October 14th, Out with Pride PR Event on October 17th, Daytime Event Halloween Cornhole Fundraiser for GOACNA on October 31st, Nighttime Event Together We Can Halloween Comedy Show & Concert October 31st

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Not at this time.

Comments/Current Issues/Concerns/Questions/Problems

None at this time.

RCM - Heartland Report

Number of Groups: 21 Number of Meetings: 53 Donation: 0

Active Subcommittees

☑ Activities
☑ Convention
☐ Executive/Admin

☑ Fellowship Development
☑ H&I
☑ Helpline
☐ Literature
☐ Outreach
☑ Policy
☑ PI/PR
☐ Website
☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?
H&I 7 facilities and have a request for a new meeting in a treatment center
Helpline is up and functioning well
PR is doing a presentation at Polk State on 9/1/26
Activities is having the 40th anniversary calibrations this weekend

What events is your Area hosting in the next 2 months?
none
Would your Area like the Region to put on a Workshop or provide support? Please explain.
no we are good
Comments/Current Issues/Concerns/Questions/Problems
Its cool in NA

RCM - Nature Coast Report

Number of Groups: 5 Number of Meetings: 10 Donation: 500.00

Active Subcommittees
☑ Activities
☐ Convention
☐ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
☐ Outreach
☐ Policy
☑ PI/PR
☐ Website
☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?
Nature Coast Area is hosting the Friends of Jimmy K Cruise to be held on Feb 14 through the 20th departing from Port Canaveral. This will be like a convention on the Carnival Vista. At this time we have 413 people booked and 457 registered. We have already pre-sold 212 t-shirts and anyone can order one, or register for the cruise, at

info@jimmykcruise.com. We also have a facebook group called Friends of Jimmy K Cruise 5 to be used for communication about our on-line committee meetings and more. We are still looking for speakers for workshops and volunteers to help out on board. Final payments for the cruise will be due by mid November.

What events is your Area hosting in the next 2 months?

We are putting on our annual Boo Bash on Saturday Oct 24 from 6 to 10 pm at FourSquare Church in Crystal River. There will be a chili cook-off, Costume contest, Karaoke, and Double Speaker meeting. We are also putting our annual Turkey in the Park event on Sat Nov 21st from 10 to 4. This is a pot luck event at Fort Island Trail Park in Crystal River.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

no

Comments/Current Issues/Concerns/Questions/Problems

RCM - Palm Coast Report

Number of Groups: 48 Number of Meetings: 84 Donation: 361163

Active Subcommittees

☑ Activities
☑ Convention
☑ Executive/Admin
☑ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
☐ Outreach
☑ Policy
☑ PI/PR
☑ Website
☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Policy is working on updating policy, convention committee is getting ready for the November convention.

What events is your Area hosting in the next 2 months?

We have a sponsorship dinner coming up on 10/3, 5-8pm $20.
Sausage fest and pumpkin painting contest 10/35, 22-3pm $10.
Serenity in the Sun Convention 11/20-22, %65 includes banquet or $25 for registration only.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No thanks

Comments/Current Issues/Concerns/Questions/Problems

Thanks for your service

RCM - Recovery Coast Report

Number of Groups: 20 Number of Meetings: 23 Donation: 25.00

Active Subcommittees

☑ Activities
☐ Convention
☑ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
☐ Outreach
☑ Policy
☑ PI/PR
☑ Website
☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Unity Day planning has started meeting, H&I is working on Learning Day for May 1st, Activities has events planned for October and November flyer is attached.

What events is your Area hosting in the next 2 months?

October 30th from 7-11 Trunk or Treat, Meeting, and Halloween party with costume contest.
Thanksgiving Gratitude Potluck dinner on November 26

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Our Area has been struggling to appreciate the importance of service structure and the challenges faced to trusted servants when travel is needed to perform service and reimbursement is requested. We would love to have the Region show some support and share some insight into what reimbursements should look like and how the rest of the Region as well as World handles these situations.

Comments/Current Issues/Concerns/Questions/Problems

Our Area asked for more information on why if we are a Tax Exempt Non-profit then why are we paying tax on literature orders?

RCM - River Coast Report

Number of Groups: 5 Number of Meetings: 5 Donation: 0

Active Subcommittees

☐ Activities
☐ Convention
☐ Executive/Admin

☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
☐ Outreach
☐ Policy
☐ PI/PR
☑ Website
☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?
None

What events is your Area hosting in the next 2 months?
Speaker Jam on September 26 staring at 12pm -8pm @ 18922 Titus Rd Hudson, FL 34667

Would your Area like the Region to put on a Workshop or provide support? Please explain.
None at this time. However I will revisit with River Coast area.

Comments/Current Issues/Concerns/Questions/Problems
River Coast is a small area and is in dire need of support. We had 9 meetings a week, now we have 7; two of our meetings have closed due to no support i.e. attendance.

RCM - Serenity Coast Report

Number of Groups: 5 Number of Meetings: 7 Donation: 60

Active Subcommittees
☑ Activities
☐ Convention
☐ Executive/Admin
☐ Fellowship Development
☐ H&I
☐ Helpline
☐ Literature
☐ Outreach
☐ Policy
☐ PI/PR
☐ Website
☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?
Activities & Website are our only active Subcommittees. Nothing new.

What events is your Area hosting in the next 2 months?
Still in progress

Would your Area like the Region to put on a Workshop or provide support? Please explain.
Not at this time.

Comments/Current Issues/Concerns/Questions/Problems

RCM - Space Coast Report

Number of Groups: 15 Number of Meetings: 28 Donation: 0

Active Subcommittees

☑ Activities
☑ Convention
☐ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☐ Literature
☐ Outreach
☑ Policy
☑ PI/PR
☑ Website
☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Convention committee just had their biannual convention last weekend and it was very successful!

Activities is still having sunday fundays full of fellowship.

H&I has nearly all presentations being fulfilled by working closely with the other area in our county.

What events is your Area hosting in the next 2 months?

Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems

RCM - Suncoast Report

Number of Groups: 44 Number of Meetings: 71 Donation: 566.16

Active Subcommittees

☑ Activities
☑ Convention

☑ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
☐ Outreach
☑ Policy
☑ PI/PR
☑ Website
☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Activities- Successful beach bash in August. Future planning for Holiday marathon meetings and new years breakfast.

Convention- SCCNA the ties that bind. Date of convention set for 9/4/2027. Our SCCNA registration site is now live https://www.tickettailor.com/events/sccna/2319094. Pre-sale shirts are also available on website. SCCNA planning committee is now accepting submissions for the logo design for The ties that bind, no AI submissions will be accepted. Please send them directly to convention@suncoastna.org. Motion for $1000 seed money was passed. Exploring additional fundraisers.

Admin- No meeting

H&I- 24 new orientations continuing with in person and zoom orientations. New H&I handbook reviewed with panel leaders. new flyers to attract new members to service.

Help line- 23 calls 8 text average 8 min per call

Literature - August $2521 September $1561

Policy- Currently meeting monthly on zoom to review suggested policy changes next meeting is 10/5/26 @7pm

PR- Successful Poster drive by passing out "everyone is PR" packets that included posters, business cards, Do's & Don'ts and suggested locations. Presentation done at beach event in August to encourage participation in poster drive. Zoom orientation for members to participate in PR booth at Fentanyl walk. 4 members attended the orientation. PR will participate in NAMI walk at Payne park on 10/10/26.

Web- August 130 sessions per day September 148 sessions 15% increase. Working on updating subcommittee pages. New flyer submission link in contacts. \

What events is your Area hosting in the next 2 months?

Suncoast Skydive 10/17/26 @ 10am (sky dive city Zephyrhills)

Spooktacular movie night (fundraiser)10/30/26 @ 7:30pm
Friendsgiving 11/1/26 @ 10 am
Would your Area like the Region to put on a Workshop or provide support? Please explain.
no
Comments/Current Issues/Concerns/Questions/Problems
concern brought up convention paying for taxes due to llc status.
Treasure continues to work on 5013C reinstatement.
2 new groups presented to area

RCM - Tampa Fun Coast Report

Number of Groups: 56 Number of Meetings: 107 Donation: 1000.00

Active Subcommittees
☑ Activities
☑ Convention
☑ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
☐ Outreach
☑ Policy
☑ PI/PR
☑ Website
☐ Workgroup/Ad-hoc
What are your Subcommittees or Fellowship Development working on?
All subcommittees are operating at full capacity with the exception of our Activities. Our chair unfortunately had to step down mid term due to health reasons and decline in participation. We are actively seeking a new activities chair.

ITR is doing great (kicking ass). Our current chair and committee caught 5,313 spam accounts on our website and have immediately resolved the issue.

PR- Recurring monthly PR booth at Root awakenings Farm fest on the last Friday of every month.

Otherwise, the calendar year cycle is coming up. In regards to subcommittee chairs, H&I chair is encouraging a spirit of rotation for other members to serve as chair, but the groups have voluntarily expressed their vote of confidence in him serving another term.

ITR will be reinstating for next term.

Helpline, Activities, and PR will be rotating off. Alt LDO will acclimate.
What events is your Area hosting in the next 2 months?
A New way Picnic (40 year anniversary)- Sept. 26

Tampa Unity Group Annual Picnic- Oct. 17
Would your Area like the Region to put on a Workshop or provide support? Please explain.
Not at this time.
Comments/Current Issues/Concerns/Questions/Problems
Policy committee is currently revising our current policy to be voted in. Our policies are printed and distributed on Odd years.

Adhoc committee was formed back in June to create meetings to serve members in rural areas. Unfortunately, our area had to dissolve the adhoc due to lack of participation and No reports from the chair in three months.- on the upside, our fellowship has opened up 2-3 new groups in new locations in more rural areas.

We have finally established a financial footing and are proud to be making our first donation this year.

RCM - Treasure Coast Report

Number of Groups: 29 Number of Meetings: 35 Donation: 1500

Active Subcommittees
☑ Activities
☑ Convention
☑ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
☐ Outreach
☑ Policy
☑ PI/PR
☑ Website
☐ Workgroup/Ad-hoc
What are your Subcommittees or Fellowship Development working on?
Nothing at this time
What events is your Area hosting in the next 2 months?
Boo Bash Sat 10/24/26
Would your Area like the Region to put on a Workshop or provide support? Please explain.
Not at this time
Comments/Current Issues/Concerns/Questions/Problems
Predatory behavior is an issue

RCM - Uncoast Report

Number of Groups: 22 Number of Meetings: 39 Donation: 0

Active Subcommittees

☑ Activities
☑ Convention
☑ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
☑ Outreach
☐ Policy
☐ PI/PR
☑ Website
☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

The outreach subcommittee is planning on visiting meetings in Palatka, Brandford, Lake City.
The retreat subcommittee started planning of the 10th annual Uncoast area spiritual retreat. Along with that, the subcommittee is planning the annual kickball tournament as a fundraiser for the retreat.
The website is still working on updating the website, making it mobile compatible.
All literature orders fulfilled and distributed by the literature subcommittee.
H&I is taking meeting to FRC, Vista, Metamorphosis, MIST and Meridian
The admin committee is meeting Saturday October 3rd to review the budget

What events is your Area hosting in the next 2 months?

BEETLEJUICE MOVIE NIGHT (OCTOBER 3RD, 2026): 5$ suggested donation, snack and drinks provided, customs welcome (1521 NW 34TH ST, WESTMINSTER PRESBYTERIAN CHURCH)
MURDER MYSTERY (OCTOBER 31ST, 2026): Customs encouraged, dance following the game, snacks and drinks provided (1521 NW 34TH ST, WESTMINSTER PRESBYTERIAN CHURCH)

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No

Comments/Current Issues/Concerns/Questions/Problems

Fellowship Development Leader Report

On August 15, 2026, The Big Bend Area hosted the Fellowship Development team along with other members of the Florida Regional Service Committee, sharing their experiences, Strength and Hope. Presenting a Learning Day filled with Food , Fun, Fellowship, Service, and Learning.
3 Workshops covering
"The New Comer, Reimagining & Revitalizing Service Committees, Living the Guiding Principles / Building Stronger Fellowship".
There were approximately 50 people in attendance from the Big Bend Area, Heartland Area,Orlando Area, Space Coast, Hollywood FL, First Coast Area, Coquino Coast who brought the Family Feud Game, UnCoast and Forest Area. Also in attendance were members from RSO with Merchandise for sale. The BIg Bend Area's PR committee had a great presentation of their PR booth. Panel discussion on "Why we do service", a Town Hall with the topic of "What are your Barriers to doing Service?".
There were also 2 Out of Town Speakers.
Nar-Anon was also present with literature and other information for family members.
The information collected from the Learning day was sent to the NAWS and the World Board, The WSO responded with" their gratitude to see this type of grass-roots FD work is alive and kicking in the US", and that if they can help in any way we jist need to ask.

Workgroups:
1-Newsletter Work group: The Newsletter workgroup continues to meet regularly and is looking to bring a presentation to the November FD regional meeting. They have asked members to send anonymous questions that can possibly be published in the newsletter in the section "Ask an Addict", and send them to the regional secretary team at altsecretary@naflorida.org .

2-Young Addicts Book Workgroup: I have reached out to HRP to discuss what is needed to move forward with getting this work group staffed. No progress has been made at this time.

3=Election Work Group: Has worked diligently to complete the tasks as asked by the RSC body, the proposal to be discussed and revised at the guide meeting for submission for approval at the Sunday FRSC.

Area Support Topics :
Coquino Coast - How to have an open meeting inside a treatment facility?
Bay Area - How much was spent for RSC admin. Etc, and how does that further our primary purpose? Treasurer provided 2025 expense $175x6x19=$19.950
Bay Area - Requested an RSC Discussion on Concept 11. "NA funds are to be used to further our primary purpose, and must be managed responsibily.
Recovery Coast is requesting feedback from other areas regarding RCM reimbursement practices.
Chain of Lakes - H&I has conflict with other fellowship started on the same night 30min earlier affects attendance asking for possible solutions.
Chain of Lakes - Activities sub-committee having struggles with involvement and lack of interest.
Big Bend (Jim Member) - Presented a proposal to have Areas host FRSC. After a long discussion a workgroup will be created Angelo as leader. Reach out to Fd-Leader (Colin) if interested in being on work group at

fdleader@naflorida.org
Uncoast, Coquina Coast, Palm Coast, Suncoast, Big Bend, are interested in hosting the September 2027 RSC. The RSO / AD team will move forward and sign Contracts for RSC weekends through May 2028.
Recovery Coast - Proposed to have RSC start at 10am instead of 9am to allow RCM to drive in to RSC on Sat. mornings. Straw poll results did not support moving forward.
Member Orlando (Mark) Proposal to redevelop the process of selecting and election of trusted servants & workgroups members, Guide Meeting, GFRS Ownership.
(Mark) Move FRSC to Quarterly Form

River Coast - An wordpress and server space were allocated to River Coast area as part of the offering from the Region to provide web space and expertise for areas that request it. The Florida Regional website continues to experience issues with reliability and monies have been donated to redo our wordpress site and move it to a new Linux distro based on a 2026 server. More will be revealed and this effort is expected to be completed within the next 6 weeks (end of October).

Guide Meeting:
Discussed Proposal 2026.09.01 - workgroup replace page 18 with revised Acclimations, Nominations, Election Scetion, to proceed to Sunday for Vote.
Proposal 2026.09.02 - Co Facilitator - Discussion on request for Strategic Planning Budget to sunday for vote

In Loving Service
Colin H FD-Leader
Kim S FD- Co Leader

H & I Resource Coordinator Report

August 15 we traveled with FD to the Big Bend area for a learning day with the theme being Together We Can. Some of the topics were The newcomer , Reimagining & Revitalizing Service Committees, And also going with the Discussions and what they had heard what can we do going forward and what can we do to assist?

September 13 Monday, H&I / PR as well as corrections coordinator traveled to Saint Augustine for The Florida Council on Crime and Delinquency. We came in contact with 200 attendees in the course of three days. We passed out IPS with information about Narcotics Anonymous and also had a tremendous amount of discussion with the attendees. The attendees included Probation/corrections officers, Drug court personnel and many others. Contacts were made about getting literature, in institutions and how to find meetingsReception was very good.
I apologize that I was not in attendance for the H&I and PR by monthly virtual meeting for the Florida Region Monday September 14 because of the commitment in Saint Augustine.
The next virtual PR and H&I virtual meeting will be Monday, November 16th.
If there's anything the areas need assistance with their H And i subcommittees please reach out to me would be happy to assist.
In loving service
Cindy C

Public Relations Resource Coordinator Report

Regional PR Coordinators Report September, 2026

We held our bi-monthly virtual Area PR and H&I meeting on September 14, 2026 @ 7pm. We invited our Area PR and H&I Chairs and Co-Chairs to join our meeting. Our meeting covered a wide variety of topics which included PR and H&I Collaboration efforts to further carry the message of recovery. As well as updates on ongoing projects and presentations, successes and challenges in their areas.

We welcomed new PR and H&I committee members as well as PR & H&I enthusiasts. As always all are welcome to attend our Bi-Monthly meeting at 7PM to 8:30 PM on the Monday before regional weekend our meeting ID is as follows
https://us02web.zoom.us/j/9213620791?pwd=byZvOvdb39wHLLoDEXnn4eIS2HgafG.1&omn=89252936431Meeting ID: 921 362 0791
Passcode: PRH&I the meeting address can be found on our Regional web site
We worked in cooperation with some of our member areas, Sun Coast, Nature Coast, River Coast, Forest areas that have contacted us with concerns and needs for regional resources for their project and or events. As always, contact us for any concerns or needs for your area.

We would like to express our gratitude to our trusted servants Cindy C our H&I coordinator and Angelo B Corrections coordinator as well as some of our PR enthusiast for their participation at the Big Ben learning day on August 15, 2026 and the Florida Council on Crime and Delinquency Conference on September 13th for which we could not attend as your PR resource Coordinator.

We attended the SEZF PR Task Force monthly meeting August 26, 2026, where we had discussions on ongoing updates as well as ongoing projects and successes and challenges of the member Regions. Our member Regions include Alabama Northwest Florida, Bluegrass Appalachian (Kentucky), Carolina, Florida, Georgia, North Carolina, South Florida.

We also continue to attend the NAWS quarterly PR webinars
As we move forward with this new version of our PR team I would like to invite all of you to provide us with your input and feedback to help us to perform what this position is mandated by our guide.

As always how can we be attractive if we are not visible because WE ARE ALL PR !!!!!
If anyone has any questions or concerns or needs support from our Region you can email your PR Resource Team at prc@naflordia.org and prcc@naflorida.org.

Thank you for allowing me to serve
Charles D

Attachments

Corrections Resource Coordinator Report

The correction workgroup met on zoom Sunday 9/13. There were 9 members in attendance. We discussed successes and struggles that the members were having at the prisons they volunteer at. There are some prisons that won't do a full call out to the whole prison then just one dorm. We will work with the prison to see if we can correct that. On the other hand we have prisons that do open call out and the volunteers have some issues that arise from that (people who want to come and hang out. People who share a blurred/mix/ non na message). We gave some suggestions on how to handle the situation. Corrections and PR attended the Florida council on crime delinquency 96th annual criminal justice training institute. PR had a booth set up and did their part and corrections attended some workshops to see how to better further the message of NA in the doc. We met a contact from BOP (federal bureau of prisons). WE talked to him about the workgroup. He will put us in contact on how to start in the bop. As we talked to multiple employees about the workgroup we started pushing the bridging the gap part of the workgroup. We heard in the workshops and employees about their push for helping newly released inmates find their way in society. We are still working on the (the work) part of the workgroup sponsorship behind the walls. We are continuing to grow behind the walls and between the walls. Please announce or continue to announce the corrections workgroup and the need for volunteers. We visited the big bend area and gpana mentioned gsr workshop and presentation to gain support. We found out from the DOC that members can volunteer from outside the state of Florida and also that they require 2 years out of prison to get cleared to volunteer in prisons but they have seen people get cleared before 2 years. With that said I would tell potential volunteers to fill out the volunteer form and see what happens. We are in talks with the DOC to record well established and new behind the wall meetings to show prison admins what it will look like to what we are trying to do with. Polk CI had 84 members in the meeting. Weekly zoom meetings now have 3 prisons in one meeting. Georgia has asked corrections to do a presentation at their next RSC because they are starting to do prison meetings. We have also been asked by zone to be a point of contact when the regions that make up the southeast zonal have questions and suggestions about what we do here.

RD/AD Report

Florida Regional Delegate / Alternate Delegate Report for Regional Service Conference September 19, 2026
Good morning Florida Region,
On July 24 – 26th this Delegate Team attended the Southeastern Zonal Forum held virtually and hosted by the North Carolina Region. Friday night targeted new delegates joining the SEZF. Our AD, Myra C was introduced to the Zonal members and given an orientation of the mission, purpose, website, and other essentials of the Zonal Forum.
Here are the key outcomes from Saturday and Sunday:
The zone completed regional reports.
Angelo B. of Florida gave a presentation on the Between the Walls Task Force. The Zonal Forum elected to adopt the taskforce to replace the dormant H&I taskforce. Angelo B was appointed as the leader.
As recommended by Joel B, outgoing PR taskforce leader, Charles D. of Florida was appointed as the new PR taskforce leader.
Ramon R. of Florida was nominated for Facilitator of the SEZF. His qualifications were read.
Belynda N. of Florida was nominated for Secretary/ Treasurer of the SEZF. No qualifications needed as she is the

current Secretary/ Treasurer.
Jacob S. of North Carolina was nominated for Web Servant of the SEZF. His qualifications were read.
Elections will take place at the November SEZF. The Zonal Forum will be held in-person in the Kentucky Bluegrass Region at their Convention, November 6–8, where the Zone will host workshops and conduct SEZF business.
On Saturday, July 25th, a Conference Participants web meeting was conducted by Narcotic Anonymous World Services [NAWS].
RDs and Ads were split into small discussion groups to give input on the topic of Welcoming the New Member. The Florida Region has already conducted a workshop on the topic during our Florida Regional Convention facilitated by Myra and Carlos. The outcomes, written on poster paper, were sent to the World Board after the web meeting.
Another Conference Participants web meeting was held yesterday, September 19, 2026.
The World Board Chairperson, Jack H, addressed the removal of bulletin #29 that addressed NA's stance on MAT/ DRT from 1996. The WSC 2026 agreed that the defunct World Board of Trustees' philosophical writing is no longer the conscience of NA as a whole. Bulletin 29 will not be replaced with any written opinion until the Conference Participants arrive at a consensus.
Jack also addressed the creation and sales of counterfeit literature. A member, unnamed, was sent a legal Cease and Desist letter to stop making and selling unapproved NA literature. There is no current intent on future action.
The small groups addressed framing workshops for the Issue Discussion Topic of Group and Area Services (to feed the revisions to The Guide to Local Service and The Group Booklet as directed).
We have 3 IDTs that will be workshopped by the Delegate Team:
1. Welcoming the new member
2. Attracting members to service and mentoring them
3. Group and Area Services (to feed the revisions to The Guide to Local Service and The Group Booklet as directed)

We will collaborate with Fellowship Development and give you dates and times for these workshops.
Special thanks to Myra for stepping up and in during a time that I was experiencing a family emergency. Myra was able to book all of the rooms for Admin members as directed by the new guidelines. She also negotiated the new Saturday table arrangement that was not due until the November RSC.
Grateful to be in and of service,
Myra and Carlos, your delegate team.

HRP Report

HUMAN RESOURCE PANEL (HRP) REPORT
September 20, 2026

Since the Human Resource Panel (HRP) has been dormant since July, the panel has not conducted regular HRP meetings or panel business during this reporting period. Therefore, there are no additional HRP activities to report at this time.
In June, the HRP completed the vetting process for two candidates for the Public Relations Co-Coordinator position:
Shaheed M. – Heartland Area
Desiree S. – Orlando Area

The Young People's Workgroup remains in the vetting process. The HRP continues to work toward completing the

necessary steps to establish the workgroup prior to the November RSC.

We remain grateful for the opportunity to serve the Florida Region and support the fellowship through the Human Resource Panel.

In Loving Service,
Belynda N.
Gladys S.
Allen R.
Human Resource Panel (HRP)

RSO Board Report

Greetings to the Florida Region from your Regional Service Office and its Board of Directors.
The Board of Directors met on Sept 12, 2026, virtually.

As of 08/31/26 our balance with the WSO was $35,248.68 plus $5,718.10 for shipping for a total of $40,966.78. We have paid another $20,000.00 since then.

In the bank as of 08/31/2026: $57,189.63 The 2 CDs were rolled them over on 9/18/2026
100084466304 – 7-month CD: $12,783.00 (at 3.50%), maturity date of 4/18/2027
100084466305 - 7-month CD: $12,783.00 (at 3.50%), maturity date of 4/18/2027

Inventory: as of 08/31/2026: $185,008.65 with a retail value of $223,724.87 – As you can see now that most of the inventory from before the first of the year is gone, our profit margin has gone down.

Accounts receivable, the money we are owed: $22,000.00 all within 30 days payable and are all current currently.

Monthly sales:	June:	$36,573.23
	July:	$66,369.30
	August:	$37,821.17
	Year to date:	$140,763.70 These numbers need to increase!!!

I know July looked good in terms of gross sales however that was including FRCNA where our expenses exceeded our income by $1,136.52. Despite this we really want to thank FRCNA just like last year me and the whole RSO team love working with you and you made it an enjoyable weekend, thank you FRCNA Committee. Areas please let us know when you have events that maybe we can attend if you invite us so we can move more of the special items. This will help your RSO increase sales as well as profit margin. We will be at the speaker jam in the River Coast on Sept. 26th. Thank you River Coast for inviting us. Remember we do serve the RSC in providing literature at the same price as world unlike any other regional service office, you get your orders faster through us than world, and in most cases save on shipping or you can come and pick up your orders and not pay shipping at all. RCMs, Please take back to your areas, that when they come to office to pick up orders that they call first and give the

workers a 24 hour notice so they can have your order ready when you get there.

The 2 other areas under our Not-for-Profit corporation please continue to get the office your information when you use the tax-exempt number. If there is anyone else on the RSC admin that has used the Tax exempt number please report it with receipts to the treasurer or me. Thank you Keith and Katie for working so well with myself, Tim, and the office staff as you know our accountants have been working on our taxes for the last couple of months.

Website: Website is up, all specialty items are up, pictures have been taken for the items without photos, thing we are forcing on now is the integration with QB, but anyone can order all the things.

Employee updates: Currently Ashley and Andy are working full-time, 40 hours per week. They are excellent employees and meet all expectations. Ashley and Andy have been working hard every day on all things!

Office updates: Cindy, who on our board will be our Board representative Office Manager that goes in and checks on the office and is there in case of any emergencies. This has been done for the past few years by our vice president Tami but it is a position of its own and Cindy lives in the Heartland area and is able to visit and oversee firsthand the day-to-day operations on a more consistent basis.

Treasurer: Tim has been working with Ashley on the books and also with the accountant to get the numbers in order for the fiscal year. The round about total for Taxes this year should be about $2,400.00. When wee get the final bill we will let you know

RSC: We want to that the RSC for supporting the Board of Directors and the recommended two board members for RSC elect board positions. Thank you for electing them we now have a full board.

You should have noticed the Florida Region shirts we have been selling this RSC and they will continue to be available through the RSO as well as the RSO Board members and RSO staff have been wearing RSO shirts which are also available and again you can call Ashley at the office or reach out to Tami. RCMs, please make sure your area has the current order forms with the correct prices on it. Once again if you have events that you would like us to attend where we can sell merchandise please reach out to me or Tami or the office and we will be there. This is your Regional Service office, we are asking for your support.

Finally, we welcome you to come and visit our office Monday to Thursday 8:00 AM to 3:00 PM and see the office and some of the specialty items. We are at: 2222 South Combee Rd.
Lakeland, Florida 33801

In the heart of the Florida Region.
In loving Service,
RSO Board of Directors
Joel B. President
Tami B. Vice President

FRC Board Report

To: Florida Regional Service Conference
From: FRCNA Inc.
CC: FRCNA, Inc. BOD
Date: September 20, 2026
RE: RSC Report

Good afternoon, Florida Region,

FRCNA, Inc. BOD, met virtually September 16, 2026. The budget for FRCNA 45 “No Matter What” was approved unanimously.

We are seeking logo submissions and we need your help! Spread the message that we want participation and input from the fellowship for logo submissions! It is okay to use AI, just make sure to prompt for including all the required information such as dates, location, and trademark. Based on logo submissions and the selection process we expect to have pre-con merchandise available for the January RSC. We are always looking for speaker submissions. Go to www.frcna.com to upload submissions.

Keep an eye on social media for surveys regarding new ideas for interactive events, merchandise selection, and entertainment.

FRCNA 45 will be held at the Rosen Centre July 1, 2026 - July 4, 2026. Room rates for double occupancy are $152.00 per night plus any applicable taxes. Self-parking is $10/day with in and out access.

To pre-register for the convention and book hotel rooms go to www.frcna.com . Banquet and comedy tickets are also available for purchase.

The first Support Committee meeting for planning FRCNA XLV “No Matter What” is scheduled in person onsite at the Rosen Centre October 4, 2026, from 10am-12pm. At this time this will be the only live onsite meeting scheduled for the year. Please encourage your area members to attend in October as this is when the committees are established. All other support meetings will be virtual. If you would like to volunteer for a support committee, go to frcna.com click on the Volunteer tab and/or email info@frcna.com.

CFO Report to the BOD/RSC 09/16/2026

Checking Account Balance $34,442.74

FRCNA 44 The Message is Hope

	FRCNA 44		FRCNA 43		FRCNA 42		FRCNA 41	
Attendance		%		%		%		
Registrations	1,133	75.68%	1,143	72.90%	1,220	82.54%	1,507	77.76%
Financial Hardship Registrations								

Newcomer	137	9.15%	153	9.76%	134	9.07%	274	14.14%				
1 Day	227	15.16%	272	17.35%		124	8.39%	157	8.10%			
Total Attendance		1,497	100.00%		1,568	100.00%		1,478	100.00%		1,938	100.00%
# Tickets Sold												
Saturday Banquet		300		340		330		400				
Sunday Breakfast		0		91		80		117				
Friday Dinner												
Friday Entertainment		140		76		195		93				
Saturday Entertainment			0		42				94			
Comedy Package		0		75				104				
FRCNA 45					43		42					
July Special												
Registrations		126		119		116		192				
Banquets	191		164		174		242					
Sunday Breakfast						10		18				
Friday Comedy		0		7								
Saturday Comedy								5				
Entertainment Combo		7				7		8				
Mugs	17	18		14		30						
T-Shirts	17		26		21		38					
Donations	$75.00			$95.00			$72.00			$332.00		

Newcomer donations amounted to $2,248.00.
of packets available for distribution (112 based on $20.00 per registration) and we gave 38 basic texts to newcomers at the Saturday night speaker meeting.

Our FRCNA 44 Budget vs Actual report showed a profit of $2,650.96 and we have a donation to the RSC today in the amount of $7,500.00. Thank you to the Florida Region for participating in and contributing to the success of FRCNA 44.

Reviewing reports can take time, please email any questions to the CFO at info@frcna.com . Mracia will do her best to answer your questions.

We have $67,768.74 in deposits on hand with hotels for future conventions, entertainment and our storage unit.

FRCNA 45 No Matter What:

	9/16/2026
Registrations	Totals
July Special	167
Before May 16	16

After May 16 0 183
Banquets
July Special 193
July Special - Vegan 3
August thru June Cutoff 15
August thru June Cutoff - Vegan 211

Friday Entertainment 0
Saturday Entertainment 0
Comedy Combo 10
Mugs 24
T-Shirts 25
Donations $103.00

ILS,
Shar, President, Stephanie, Vice-President, Marcia, CFO
on behalf of the entire FRCNA, Inc. BOD

Attachments

Old Business

Proposal 2026-07-02 - motion to impeach Gladys from HRP
Maker: Heartland
Intent: withholding information critical to elections
Spiritual Impact: maintain the integrity of the HRP position
Financial Impact: none
Guide to Florida Regional Service Change: none
Result: did not reach ⅔ majority. Further discussion took place regarding rounding and actual majority in Roberts' Rules.

Proposal 2026-7-03: to impeach Belinda from HRP for withholding information critical to the election process
Maker: Heartland
Intent: Maintain the integrity of the election process
Spiritual Impact: maintain integrity
Financial Impact: none
Guide to Florida Regional Service Change: none
Result: did not reach ⅔ majority.

Proposal number 2026-01-02
Maker: Treasury Team

Proposal: 2026-2027 Budget Worksheet May 12, 2026 was presented by the Treasurer and is being returned to the body for Discussion at Area level, and a possible vote at September RSC.
Result: passed

New Business

Proposal Number: 2026.09.01
Maker : Elections workgroup
Proposal : To replace the existing Nominations & Elections language on Page 18 of the Guide to Regional Services with the revised Acclamations, Nominations, Elections, sections as recommended by the Elections Workgroup, for the purpose of creating a clear, consistent, transparent, and standardized regional election process.
Intent: To ensure Florida Region election procedures accurately reflect the collective conscience of the conference while providing clear guidance for future administrations and voting participants.
Spiritual Impact: This proposal strengthens the integrity of the Florida Region's election process by promoting unity, transparency, accountability, and informed group conscience. Clear and consistent election procedures help ensure that trusted servants are selected through a fair and reliable process that reflects the collective conscience of the fellowship. These changes support the spiritual principles of trust, humility, responsibility, integrity, and service while reducing confusion and fostering confidence in the region's decision-making process.
Financial Impact: None. The Guide to Regional Service (GTRS) is a living document designed to allow for ongoing review, clarification, and procedural improvements. This proposal requires no
additional funding, resources, or expenditure.
Is this a Change to the Guide? Yes.
Location of Change: Guide to Regional Service (GTRS), Page 18, Section: "Nominations & Elections", as follows:

Nominations and elections:
Procedures below will not follow consensus-based decision making

Acclimations:
Acclimations are offered for any position that requires to take over as the single point of accountability after their term. The only positions NOT eligible for Acclimation are HRP, Corrections, and H&I Coordinator

New Business

Proposal Number: 2026.09.01
Maker : Elections workgroup
Proposal : To replace the existing Nominations & Elections language on Page 18 of the Guide to Regional Services with the revised Acclamations, Nominations, Elections, sections as recommended by the Elections Workgroup, for the purpose of creating a clear, consistent, transparent, and standardized regional election process.
Intent: To ensure Florida Region election procedures accurately reflect the collective conscience of the conference while providing clear guidance for future administrations and voting participants.
Spiritual Impact: This proposal strengthens the integrity of the Florida Region's election process by promoting unity, transparency, accountability, and informed group conscience. Clear and consistent election procedures help ensure that trusted servants are selected through a fair and reliable process that reflects the collective conscience of the fellowship. These changes support the spiritual principles of trust, humility, responsibility, integrity, and service while reducing confusion and fostering confidence in the region's decision-making process.
Financial Impact: None. The Guide to Regional Service (GTRS) is a living document designed to allow for ongoing review, clarification, and procedural improvements. This proposal requires no
additional funding, resources, or expenditure.
Is this a Change to the Guide? Yes.
Location of Change: Guide to Regional Service (GTRS), Page 18, Section: "Nominations & Elections", as follows:

Nominations and elections:
Procedures below will not follow consensus-based decision making

Acclimations:
Acclimations are offered for any position that requires to take over as the single point of accountability after their term. The only positions NOT eligible for Acclimation are HRP, Corrections, and H&I Coordinator

1) Prior to beginning acclimations, Facilitator will announce the current number of eligible voters and the threshold to reach 2/3.
2) Acclimations are held in March for all positions to start their term in July at the end of business. The AD to RD acclimation which will happen in May.
3) Prior to the vote, Acclimations are open to questions from the floor
4) Acclimations require a 2/3 vote of confidence from RCMs

Nominations:
1) Any position that has been successfully acclimated will not be open for nominations or elections
2) All nominations for open positions will occur at the RSC prior to the election for that position
3) HRP will read the Roles and Responsibilities of the positions open for nominations
4) Each nomination must be made by an RCM. Nominations will not require a second. Each nominee must be present (Live or Virtual) to accept the nomination.
5) After accepting nominations from RCM's, the Facilitator will ask the floor if there are further nominations.
6) When there are no other nominations from the floor, nominations will be closed.
7) Verbal qualifications and questions will be conducted during nominations.
8) Each nominee must submit a Human Resource Volunteer Form by the end of the nomination day to allow vetting to begin.
9) The HRP panel vets all nominees and presents its recommendations at the following RSC.

Elections Timing:

1) Any position that has been successfully acclimated will not be open for nominations or elections
2) Open RD/ AD positions are elected in the May following the World Service Conference

3) Open Coordinator positions are elected in July of even years
4) Open Co-Facilitator, Alternate Secretary, Alternate Treasurer, and Fellowship Development Co-Leader are Elected in July of odd years
5) Open Facilitator, Secretary, Treasurer and FD Leader positions are held in July of odd years
6) Open HRP positions will have 2 elected in Even Years and 3 elected in odd years
7) Elections of RSC-elect FRC and RSO Board Members will be held according to their Policies/by-laws.
8) All elected positions take affect at the end of business of the RSC they have been elected

Elections Procedures:

1. HRP Vetted nominees are presented during RSC with recommendation on all nominees
2. Prior to beginning elections, the Facilitators or admin will announce the current number of eligible voters and the threshold to reach a simple majority (50% + 1) and/or 2/3.
3. A candidate that chooses to withdraw from the election prior to the vote will not be eligible during the current RSC.
4. RCMs vote by paper ballot or private chat for the online voters. Votes are counted by the Secretary team. All ballots are destroyed at end of RSC business
5. Facilitator votes anonymously in all elections at the same time as the RCMs, but the vote is only counted in the case of a tie. This is to maintain the anonymity of the vote.
6. Each open position will be elected separately; multiple openings will be voted on individually (eg, FRC Board, RSO and HRP)
7. When there is one nominee, a 2/3 vote is required to be elected
8. When there are two nominees, a simple majority is required to be elected
9. When there are more than two nominees, we will follow the following procedure:
    a. A vote will be taken
    b. If there is a simple majority the nominee with the simple majority will win
    c. If there is NO simple majority, then
        i. The nominee with the least number of votes will be eliminated from the next ballot
            1. In case of a tie for the least amount of votes the facilitator will break the tie to have only one person eliminated from the next ballot
    d. If there are still more than two nominees, we will repeat 8a-8c until there are only two nominees. Then we will process under item 7
10. Before assuming the duties of the position, a trusted servant must resign any other position which would give them another voice on the Regional Floor.
11. Acclimated RSC positions begin their duties at the end of the RSC where the election would normally occur.
12. Elected RSC positions assume the duties of office at the end of business day they are elected
13. When someone runs uncontested for an RSC Elect Board position and loses that election, they cannot be elected to that board by a board election that same cycle.
14. An accepted acclimation or nomination that is withdrawn will trigger the mid-term vacancy process.
15. Midterm vacancies:
    a. If the open position can be acclimated the Co or alt position will be given the option to acclimate
        i. If they choose to acclimate, we will follow the process for acclimations in the guide
        ii. If the acclimation is successful, then the Co or alt position will become an open position
        iii. If they choose not to acclimate then we follow election process in 13.b
    b. Election Positions for all open position's midterm:
        i. Positions are announced to the RSC as open positions or via email to all RCMs 30 days prior to the RSC.
        ii. The following RSC, Nominations are accepted for any open position following the process in the nomination section of the guide
        iii. The RSC after the nomination, the election for that open position will follow the Election process
    c. All Midterm acclimated or elected positions assume the duties of office at the end of business day they are elected or acclimated
    d. If elections are filled midterm, it does not change the next election cycle. Nominations and elections will follow the Elections timing section of the guide.

Blocked: 0
Stand Aside: 1
Assent with Reservation: 1

Assent: 18
Outcome: Consensus met

Proposal Number: 2026.09.02
Maker: CoFacilitator
Proposal: To approve the funds necessary to facilitate the Annual Strategic Planning Meeting
Intent: To provide the service body the funds necessary to plan and carry out the responsibilities assigned to it. The SPM allows the trusted servants the time to do an inventory as well as look ahead plan how to better support the Areas and Groups in their primary Purpose.
Spiritual Impact: Concepts 1,3,11 Tradition 7
Financial Impact: $1700
Guide to Florida Regional Service Change: None

Result: passed - 19/0

BASCNA Activities Presents

Gratitude Day



WHEN:
NOV 22 2026

TIME:
10 AM – 4 PM

LOCATION:
FORT DeSOTO PAVILLION 14
Not Affiliated with NA

SCHEDULE OF EVENT:

- VOLLEYBALL TOURNAMENT GAME 1 AT 11 AM
- THANKSGIVING SPREAD SERVED AT NOON
- NA MEETING AT 1 PM
- VOLLEYBALL GAME 2 @ 2 PM
- CHAMPIONSHIP GAME FOLLOWING GAME 2
- TROPHY PRESENTATION
  at end of championship game



CONTACTS:

AUNDREA – (727) 485-3751 OR ALINA (813) 573-1465

HAPPY & FREE GROUP OF NA
6TH ANNUAL PICNIC CELEBRATING OUR
◇ ◇20TH ANNIVERSARY◇ ◇

WHEN: NOVEMBER 7th, 2026

PARK HAS CHANGED

WHERE: EAGLE LAKE PARK* SHELTER #3



PLEASE BRING A DISH TO SHARE!

CONTACT:
CHAIR BARRY
VICE CHAIR MALLISA

*NA IS NOT AFFILIATED WITH ANY PARK
(WAS PHILLIPE*, DON'T GO TO PHILLIPE*, WE WON'T BE THERE)


BASCNA Activities Presents
MONSTER BALL
WHEN: OCT 24 2026
SCHEDULE OF EVENT:
MEETING AT 4:00 PM
TRUNK OR TREAT AT 5:15 PM
KIDS MOVIE AT 6:00 PM
HALLOWEEN TOWN
ADULT MOVIE AT 8:30 PM
THE RING
MOVIE TICKETS
$1.00
FOR EACH MOVIE
PIZZA, SODA, POPCORN, CANDY
AVAILABLE FOR PURCHASE
LOCATION:
CHRIST LUTHERAN CHURCH
3451 30TH AVE N, ST PETERSBURG
Not Affiliated with NA
INDOOR MOVIE
WITH OUTDOOR VIBE
BRING A
PILLOW, BLANKET AND OR CHAIR
CONTACTS: AUNDREA – (727) 485-3751 OR ALINA (813) 573-1465

BAY AREA GROUP OF NARCOTICS ANONYMOUS

NO PAIN, NO GAIN

Presents

OUR ANNUAL COOKOUT

on

Saturday, November 21, 2026

10AM-4PM

MAXIMO PARK, SHELTER #8

6499 34th St. South

(Pinellas Point Dr. S. & Sunshine Skyway Lane, St. Pete 33711)

(Not affiliated)





Food, Fun, Fellowship!!

Speakers, Raffle, Card Games, Dominoes

Meeting at: 11AM and 130PM

Speakers at: 1130am and 2pm

BRING A DISH IF YOU WISH!



Greater Orlando Area | www.orlandoa.org

24hr Helpline | 407-425-5157 | 866-579-8333

Florida Relay for the Deaf (TTY) | 800-955-8771

For more information contact Sonja 321-356-9142 or Kandis 407-462-3414

THIS FACILITY IS NOT AFFILIATED WITH NA

RAINBOW RECOVERY

Celebrates 30 Years

October 14, 2026
6:30pm-9:00pm
Speaker at 7:00pm

All are welcome!
The LGBT Center
946 N Mills Ave.

•Food•Fellowship•Fun

For more info, contact Bill S.
(407) 844-4928

NA is not affiliated with this facility.

24 Hour Phoneline:
407-425-5157 or
866-579-8333

Florida Relay for the Deaf:
800-955-8771 or 711

Greater Orlando Area of NA
www.orlandona.org



$5 SUGGESTED DONATION PER SOUL

TOGETHER WE CAN PRESENTS

THE MERGE

SWOI
STILL WORKING ON IT

AMOH
A MESSAGE OF HOPE

TWO GROUPS, ONE NEW BEGINNING.

TOGETHER WE CAN



A HAUNTED ALLIANCE

A HALLOWEEN CELEBRATION OF UNITY & RECOVERY

OCTOBER 31ST | EVENT STARTS AT 6:30 | SPEAKER MEETING @ 7:30

FESTIVITIES TO FOLLOW!



FOOD & DRINKS FOR SALE DURING EVENT!



COSTUME CONTEST
BEST COSTUME WINS A PRIZE!

STAND UP STRAIGHT WITH LEON LILY
RECOVERY COMEDY



CODEPENDENT TENDENCIES
LIVE MUSIC & GREAT TUNES!

128 EAST BAY AVE., LONGWOOD, FL, 32750*

FOR MORE INFORMATION CONTACT
TAYLOR O. 4072479362

Greater Orlando Area
www.OrlandoNA.org

Orlando Helpline
407 425 5157

Toll Free
800 955 8771
or 711

NOT AFFILIATED WITH NA AND NO ADDICT WILL BE TURNED AWAY.

Friends of Jimmy K
Recovery Cruise 5

Hosted by the Nature Coast Area of Narcotics Anonymous



Leaving from Port Canaveral *(Orlando)*

6 Nights • Ports of Call: Amber Cove | Half Moon Cay | Celebration Key • *February 14-20, 2027*

REGISTRATION AND INFORMATION

for this cruise can be found at

jimmykcruise.com

Call our agent Mark Harris from the registration link for current rates and availability.

Keep in mind that any special offers you have can be booked into our group.

We are not affiliated with Carnival Cruise Line or Midtown Travel.

Follow us on our Facebook page Friends of Jimmy K Cruise

NATURE COAST AREA'S ANNUAL BOO BASH



HALLOWEEN PARTY

& CHILI COOK-OFF

Costume Contest

KARAOKE!

October 24th 6pm to 10:00pm

FourSquare Church

1160 N Dunkenfield Ave

Crystal River 34429

$5 Suggested Donation

Speaker meeting 7 to 8 pm

Pizza, Hot dogs, and Candy

NA not affiliated with FourSquare Church

Nature Coast Area Activities Presents

Turkey in the Park

THANKSGIVING POTLUCK

Speaker Meeting
Raffles and Fun!!





SAT NOV 21ST
10AM TO 4PM

Fort Island Trail Park
12073 W Fort Island Trail, Crystal River Fl 34429

LET'S BE THANKFUL TOGETHER!

NA not affiliated with Fort Island Park

THE RECOVERY WEEKEND
INVITES YOU TO OUR SHADOWY FALL PICNIC

SAUSAGE FEST & PUMPKIN PAINTING CONTEST

DATE: 10/24
DATE: 11 AM - 3 PM
SPEAKER: 1 PM - 2 PM
HAVERHILL PARK PAVILION
5470 Belvedere Road
Haverhill, Florida 33415

PUMPKIN PAINTING: ALL AGES! ADDITIONAL $5

$10 PER PERSON

ADMISSION INCLUDES:
HOT DOG, BURGER & DRINK

FOR MORE INFORMATION
CONTACT JUSTIN E. 561-633-2399

Narcotics Anonymous is not affiliated with the Pavilion or Park

FOOD • FUN • FELLOWSHIP

PALM COAST AREA CONVENTION
SERENITY IN THE SUN 44
NARCOTICS ANONYMOUS
FRIDAY NOV 20–SUNDAY NOV 22, 2026

Hilton Palm Beach Airport
150 Australian Ave
West Palm Beach, FL 33406
***NA not affiliated w/ location**

$65 Banquet/Registration Combo
$25 Registration
https://palmcoastna.square.site/

REG CHAIR: JAYCEE– 561 668 6019
CHAIR: TERRY– 561 373 6337

RECOVERY WEEKEND OF FOOD, FUN, FELLOWSHIP

RECOVERY COAST HALLOWEEN PARTY

OCTOBER 30, 2026

Living Faith Community Church
11038 Little Rd
New Port Richey, FL 34654

7-11 PM

TRUNK OR TREAT
7-8 PM



PRIZE FOR BEST DECORATED TRUNK

MEETING
Hosted by Sasto's
8:15 PM



HALLOWEEN PARTY
9:15-11 PM

Entry Fee: $10
No addict turned away

COSTUME CONTESTS

PEACE IN THE MORNING
HOME GROUP

FRIENDSGIVING

NOVEMBER 1

10:00 AM - 4:00 PM
TURTLE BEACH PAVILION

FOOD • FELLOWSHIP • GRATITUDE



TURKEY DINNER WITH ALL THE FIXIN'S

BRING A DISH • BRING YOURSELF • BRING YOUR FAMILY

$5 SUGGESTED DONATION

NO ADDICT TURNED AWAY

NA IS NOT AFFILIATED WITH THIS LOCATION.



SCCNA1

THE TIES THAT BIND

Come experience the spirit of unity and be a part of Suncoast NA history at our first area convention!

REGISTRATION IS NOW OPEN!

WHERE:
ART OVATION HOTEL
SARASOTA, FL
(NA IS NOT AFFILIATED WITH THIS LOCATION)

WHEN:
SEP 3-5, 2027

SCAN THE QR CODE FOR MORE INFORMATION!



Workshops

Speakers, Meetings, Messages of Hope



Unity Activities

Candlelight Vigil, Yoga, Walk-Across, Cleantime Countdown



Hospitality

Lunch, coffee, hugs, and beverages Included on Saturday..

THIS EVENT REQUIRES PRE-REGISTRATION. BE SURE TO REGISTER NOW TO GUARANTEE YOUR SPOT!
(LIMITED PASSES / NEWCOMER REGISTRATIONS AVAILABLE AT THE DOOR.)

Contact Info:
convention@suncoastna.org
www.suncoastna.org/sccna


NA
SUNCOAST
SKYDIVE
TAKE THE LEAP LIVE THE FREEDOM
$215
PER JUMPER
SATURDAY OCT 17, 2026
10:00 AM
NA Meeting 10-11 AM | Jump After Meeting
Skydive City 4241 Sky Dive Ln, Zephyrhills, FL 33542
Contact Skydive City
For your reservation
813-783-9399
Use discount code:
serenity26
**NA AND THE SUNCOAST AREA ARE NOT AFFILIATED WITH SKYDIVE CITY.
PARTICIPATION IS VOLUNTARY AND AT YOUR OWN RISK**

SCCNA

PRESENTS:

SPOOKTACULAR

Movie Night



Family Friendly!

Costumes Encouraged!

Sarasota Community Church Room 11

NA NOT AFFILIATED WITH THIS LOCATION

$10 Entry for members includes movie & popcorn! (No fee for kids) Additional refreshments available.

Save the Date

Treasure Coast Area of NA presents

SERENITY IN THE SWAMP 27'

February 26-28,2027

Freedom Ranch, Okeechobee FL

NA is not affiliated w/ this location

Logo Contest: Winner will receive a free registration.

Ends 10/10/26

Send submissions to:

swampcommittee@treasurecoastna.com

Want to get involved?

Committee meets the 1st Thursday of every month @ 6:30pm

900 E Prima Vista Blvd,PSL

TREASURE COAST ACTIVITIES COMMITTEE PRESENTS

SPECIAL HALLOWEEN EDITION

BOO BASH

Witnesses report food, games, costumes and suspicious amounts of fellowship.



Authorities confirm he came for the food and stayed for the meeting.

SATURDAY, OCTOBER 24, 2026

TIME: 4:00–8:00 PM

904 E PRIMA VISTA BLVD., STE 200
PORT ST. LUCIE, FL 34952

- **EXHIBIT A: PIZZA**
- **EXHIBIT B: 7+ HALLOWEEN GAMES**
- **EXHIBIT C: COSTUME CONTEST**
- **EXHIBIT D: SNL NA MEETING — 7 PM**

REWARD: BRAGGING RIGHTS ONLY

Location is not affiliated with NA.

October 31st, 9:15pm

Dance Following Game!

Costumes Encouraged!!

Uncoast NA Event



-Join us -
for an evening of Fun, Food and Fright!

Murder Mystery Night

The Board Game played in groups!

We're waiting... at

WESTMINSTER PRESBYTERIAN CHURCH

1521 NW 34th Street

Gainesville, Florida

NA is not affiliated with Westminster Pres. Church

Suggested 5$ Donation

No Addict Turned Away!~

Snacks and Drinks Provided

Florida Regional Service Committee

Budget vs. Actuals: FY 2026 (Jun 2025 - May 2026) - FY26 P&L

June 1 - August 25, 2026

	JUN 2026				JUL 2026				AUG 1-25, 2026				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income																
40000 Unrestricted Contributions													$0.00	$0.00	$0.00	0.00%
41000 From Areas													$0.00	$0.00	$0.00	0.00%
Bay	1,050.00		1,050.00										$1,050.00	$0.00	$1,050.00	0.00%
Bermuda Islands					400.00		400.00						$400.00	$0.00	$400.00	0.00%
Big Bend					3,599.18		3,599.18						$3,599.18	$0.00	$3,599.18	0.00%
Coquina Coast					657.02		657.02						$657.02	$0.00	$657.02	0.00%
Greater Orlando	97.78		97.78										$97.78	$0.00	$97.78	0.00%
Heartland					2,630.40		2,630.40						$2,630.40	$0.00	$2,630.40	0.00%
Palm Coast									3,611.63		3,611.63		$3,611.63	$0.00	$3,611.63	0.00%
Recovery Coast	25.00		25.00		25.00		25.00		25.00		25.00		$75.00	$0.00	$75.00	0.00%
Treasure Coast	2,000.00		2,000.00						2,000.00		2,000.00		$4,000.00	$0.00	$4,000.00	0.00%
Total 41000 From Areas	**3,172.78**		**3,172.78**		**7,311.60**		**7,311.60**		**5,636.63**		**5,636.63**		**$16,121.01**	**$0.00**	**$16,121.01**	**0.00%**
Total 40000 Unrestricted Contributions	**3,172.78**		**3,172.78**		**7,311.60**		**7,311.60**		**5,636.63**		**5,636.63**		**$16,121.01**	**$0.00**	**$16,121.01**	**0.00%**
Total Income	**$3,172.78**	**$0.00**	**$3,172.78**	**0.00%**	**$7,311.60**	**$0.00**	**$7,311.60**	**0.00%**	**$5,636.63**	**$0.00**	**$5,636.63**	**0.00%**	**$16,121.01**	**$0.00**	**$16,121.01**	**0.00%**
Cost of Goods Sold																
55000 EVENTS													$0.00	$0.00	$0.00	0.00%
56500 GSR Assembly (GSRA) Costs					-800.00		-800.00						$ -800.00	$0.00	$ -800.00	0.00%
Total 55000 EVENTS					**-800.00**		**-800.00**						**$ -800.00**	**$0.00**	**$ -800.00**	**0.00%**
Total Cost of Goods Sold	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$ -800.00**	**$0.00**	**$ -800.00**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$ -800.00**	**$0.00**	**$ -800.00**	**0.00%**
GROSS PROFIT	**$3,172.78**	**$0.00**	**$3,172.78**	**0.00%**	**$8,111.60**	**$0.00**	**$8,111.60**	**0.00%**	**$5,636.63**	**$0.00**	**$5,636.63**	**0.00%**	**$16,921.01**	**$0.00**	**$16,921.01**	**0.00%**
Expenses																
60000 ADMINISTRATION													$0.00	$0.00	$0.00	0.00%
60100 Admin Travel to FRSC													$0.00	$0.00	$0.00	0.00%
60101 Facilitator FRSC Stipend					225.00		225.00						$225.00	$0.00	$225.00	0.00%
60102 Co-Facilitator FRSC Stipend					225.00		225.00						$225.00	$0.00	$225.00	0.00%
60103 Secretary FRSC Stipend					225.00		225.00						$225.00	$0.00	$225.00	0.00%
60104 Alternate Secretary FRSC Stipend					225.00		225.00						$225.00	$0.00	$225.00	0.00%
60105 Treasurer FRSC Stipend					21.30		21.30						$21.30	$0.00	$21.30	0.00%
60106 Alternate Treasurer FRSC Stipend					119.00		119.00						$119.00	$0.00	$119.00	0.00%
Total 60100 Admin Travel to FRSC					**1,040.30**		**1,040.30**						**$1,040.30**	**$0.00**	**$1,040.30**	**0.00%**
60250 Admin Expenses													$0.00	$0.00	$0.00	0.00%
60251 RSC Hotel Meeting Space & Coffee	959.79		959.79		2,371.05		2,371.05		959.79		959.79		$4,290.63	$0.00	$4,290.63	0.00%
Total 60250 Admin Expenses	**959.79**		**959.79**		**2,371.05**		**2,371.05**		**959.79**		**959.79**		**$4,290.63**	**$0.00**	**$4,290.63**	**0.00%**
60300 Secretary Expenses													$0.00	$0.00	$0.00	0.00%
60301 Secretary Copies, Printing & Supplies					48.76		48.76						$48.76	$0.00	$48.76	0.00%
60304 Secretary PDF Editing Software (Adobe)					239.88		239.88						$239.88	$0.00	$239.88	0.00%
Total 60300 Secretary Expenses					**288.64**		**288.64**						**$288.64**	**$0.00**	**$288.64**	**0.00%**
60350 Treasurer Expenses													$0.00	$0.00	$0.00	0.00%
60351 Treasurer Copies, Printing & Supplies					70.17		70.17						$70.17	$0.00	$70.17	0.00%
60355 Treasurer Software Subscription (QuickBooks Online)	115.00		115.00		115.00		115.00		140.00		140.00		$370.00	$0.00	$370.00	0.00%

Florida Regional Service Committee

Budget vs. Actuals: FY 2026 (Jun 2025 - May 2026) - FY26 P&L

June 1 - August 25, 2026

	JUN 2026				JUL 2026				AUG 1-25, 2026				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total 60350 Treasurer Expenses	**115.00**		**115.00**		**185.17**		**185.17**		**140.00**		**140.00**		**$440.17**	**$0.00**	**$440.17**	**0.00%**
Total 60000 ADMINISTRATION	**1,074.79**		**1,074.79**		**3,885.16**		**3,885.16**		**1,099.79**		**1,099.79**		**$6,059.74**	**$0.00**	**$6,059.74**	**0.00%**
61000 FELLOWSHIP DEVELOPMENT													$0.00	$0.00	$0.00	0.00%
61100 FD Travel to FRSC													$0.00	$0.00	$0.00	0.00%
61101 FD Leader FRSC Stipend					225.00		225.00						$225.00	$0.00	$225.00	0.00%
61103 Corrections Coordinator FRSC Stipend					169.00		169.00						$169.00	$0.00	$169.00	0.00%
61107 H&I Coordinator FRSC Stipend					169.21		169.21						$169.21	$0.00	$169.21	0.00%
61109 Technology Coordinator FRSC Stipend					225.00		225.00						$225.00	$0.00	$225.00	0.00%
61110 Technology Co-Coordinator FRSC Stipend					225.00		225.00						$225.00	$0.00	$225.00	0.00%
61112 Public Relations Co-Coordinator FRSC Stipend					225.00		225.00						$225.00	$0.00	$225.00	0.00%
Total 61100 FD Travel to FRSC					**1,238.21**		**1,238.21**						**$1,238.21**	**$0.00**	**$1,238.21**	**0.00%**
61150 FD Travel to Areas									225.00		225.00		$225.00	$0.00	$225.00	0.00%
61156 Public Relations Coordinator Area Presentations Travel					176.90		176.90						$176.90	$0.00	$176.90	0.00%
Total 61150 FD Travel to Areas					**176.90**		**176.90**		**225.00**		**225.00**		**$401.90**	**$0.00**	**$401.90**	**0.00%**
61250 FD Expenses													$0.00	$0.00	$0.00	0.00%
61254 FD Storage	79.00		79.00		79.00		79.00		79.00		79.00		$237.00	$0.00	$237.00	0.00%
Total 61250 FD Expenses	**79.00**		**79.00**		**79.00**		**79.00**		**79.00**		**79.00**		**$237.00**	**$0.00**	**$237.00**	**0.00%**
61300 Corrections Expenses													$0.00	$0.00	$0.00	0.00%
61304 Corrections Behind the Walls (BTW) Literature					312.85		312.85						$312.85	$0.00	$312.85	0.00%
61305 Corrections Hope Rises (BTW)					54.95		54.95						$54.95	$0.00	$54.95	0.00%
Total 61300 Corrections Expenses					**367.80**		**367.80**						**$367.80**	**$0.00**	**$367.80**	**0.00%**
61450 IT Expenses													$0.00	$0.00	$0.00	0.00%
61454 IT Announcements (Twilio/YAP)	-655.43		-655.43		-899.47		-899.47		-1,066.61		-1,066.61		$ -2,621.51	$0.00	$ -2,621.51	0.00%
61456 IT Data Storage (Amazon Web Services)	3.07		3.07		3.02		3.02		3.02		3.02		$9.11	$0.00	$9.11	0.00%
61458 IT Website Hosting Domain Management (Go Daddy)									144.00		144.00		$144.00	$0.00	$144.00	0.00%
61460 IT Website Server (Linode)	29.00		29.00		29.00		29.00		29.00		29.00		$87.00	$0.00	$87.00	0.00%
61461 IT Wi-Fi (Mobile Beacon)	52.10		52.10		52.10		52.10		52.10		52.10		$156.30	$0.00	$156.30	0.00%
Total 61450 IT Expenses	**-571.26**		**-571.26**		**-815.35**		**-815.35**		**-838.49**		**-838.49**		**$ -2,225.10**	**$0.00**	**$ -2,225.10**	**0.00%**
61500 PR Expenses													$0.00	$0.00	$0.00	0.00%
61501 PR Copies, Printing & Supplies					49.48		49.48						$49.48	$0.00	$49.48	0.00%
61504 PR Literature					92.86		92.86						$92.86	$0.00	$92.86	0.00%
Total 61500 PR Expenses					**142.34**		**142.34**						**$142.34**	**$0.00**	**$142.34**	**0.00%**
Total 61000 FELLOWSHIP DEVELOPMENT	**-492.26**		**-492.26**		**1,188.90**		**1,188.90**		**-534.49**		**-534.49**		**$162.15**	**$0.00**	**$162.15**	**0.00%**
62000 HUMAN RESOURSE PANEL (HRP)													$0.00	$0.00	$0.00	0.00%
62100 HRP Travel to FRSC													$0.00	$0.00	$0.00	0.00%
62101 HRP Member 1 Leader FRSC Stipend					150.49		150.49						$150.49	$0.00	$150.49	0.00%

Florida Regional Service Committee

Budget vs. Actuals: FY 2026 (Jun 2025 - May 2026) - FY26 P&L

June 1 - August 25, 2026

	JUN 2026				JUL 2026				AUG 1-25, 2026				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
62102 HRP Member 2 Guide FRSC Stipend					74.51		74.51						$74.51	$0.00	$74.51	0.00%
62103 HRP Member 3 FRSC Stipend					394.21		394.21						$394.21	$0.00	$394.21	0.00%
Total 62100 HRP Travel to FRSC					**619.21**		**619.21**						**$619.21**	**$0.00**	**$619.21**	**0.00%**
Total 62000 HUMAN RESOURSE PANEL (HRP)					**619.21**		**619.21**						**$619.21**	**$0.00**	**$619.21**	**0.00%**
63000 REGIONAL DELEGATES													$0.00	$0.00	$0.00	0.00%
63100 Delegate Travel to FRSC					150.49		150.49						$150.49	$0.00	$150.49	0.00%
63102 Alternate Delegate FRSC Stipend					150.49		150.49						$150.49	$0.00	$150.49	0.00%
Total 63100 Delegate Travel to FRSC					**300.98**		**300.98**						**$300.98**	**$0.00**	**$300.98**	**0.00%**
63250 Delegates Expenses													$0.00	$0.00	$0.00	0.00%
63251 Delegates Copies, Printing, & Supplies					0.00		0.00						$0.00	$0.00	$0.00	0.00%
Total 63250 Delegates Expenses					**0.00**		**0.00**						**$0.00**	**$0.00**	**$0.00**	**0.00%**
63325 Delegate Travel Other					55.37		55.37						$55.37	$0.00	$55.37	0.00%
Total 63000 REGIONAL DELEGATES					**356.35**		**356.35**						**$356.35**	**$0.00**	**$356.35**	**0.00%**
Total Expenses	**$582.53**	**$0.00**	**$582.53**	**0.00%**	**$6,049.62**	**$0.00**	**$6,049.62**	**0.00%**	**$565.30**	**$0.00**	**$565.30**	**0.00%**	**$7,197.45**	**$0.00**	**$7,197.45**	**0.00%**
NET OPERATING INCOME	**$2,590.25**	**$0.00**	**$2,590.25**	**0.00%**	**$2,061.98**	**$0.00**	**$2,061.98**	**0.00%**	**$5,071.33**	**$0.00**	**$5,071.33**	**0.00%**	**$9,723.56**	**$0.00**	**$9,723.56**	**0.00%**
Other Expenses																
99000 Other Expenses									673.80		673.80		$673.80	$0.00	$673.80	0.00%
Total Other Expenses	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$673.80**	**$0.00**	**$673.80**	**0.00%**	**$673.80**	**$0.00**	**$673.80**	**0.00%**
NET OTHER INCOME	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$ -673.80**	**$0.00**	**$ -673.80**	**0.00%**	**$ -673.80**	**$0.00**	**$ -673.80**	**0.00%**
NET INCOME	**$2,590.25**	**$0.00**	**$2,590.25**	**0.00%**	**$2,061.98**	**$0.00**	**$2,061.98**	**0.00%**	**$4,397.53**	**$0.00**	**$4,397.53**	**0.00%**	**$9,049.76**	**$0.00**	**$9,049.76**	**0.00%**

Florida Regional Service Committee

Donations Report

June 1-September 25, 2026

	Income	Expenses	Net income
Areas			
Bermuda - 7th Tradition	200.00	0.00	200.00
Big Bend - 7th Tradition	1,999.59	0.00	1,999.59
Coquina Coast (CCANA, Inc.) - 7th Tradition	1,041.67	0.00	1,041.67
Heartland (HASC, Inc.) - 7th Tradition	1,315.20	0.00	1,315.20
Nature Coast - 7th Tradition	500.00	0.00	500.00
Palm Coast (PCASC, Inc.) - 7th Tradition	3,611.63	0.00	3,611.63
Recovery Coast - 7th Tradition	50.00	0.00	50.00
Serenity Coast - 7th Tradition	60.00	0.00	60.00
Sun Coast - 7th Tradition	566.16	0.00	566.16
Tampa Funcoast (TFANA, Inc)- 7th Tradition	1,000.00	0.00	1,000.00
Treasure Coast - 7th Tradition	1,500.00	0.00	1,500.00
Total for Areas	**$11,844.25**	**$0.00**	**$11,844.25**
Florida Regional Convention (FRC) Deposit	7,500.00	0.00	7,500.00
Malcolm J	0.00	-513.64	-513.64
Shark Coast	500.00	0.00	500.00
Transfer from PayPal	0.00	1,358.68	1,358.68
TOTAL	**$19,844.25**	**$845.04**	**$20,689.29**

Florida Regional Service Committee

Profit and Loss Report

June 1-September 25, 2026

	Total
Revenue	
40000 Unrestricted Contributions	
41000 From Areas	
Bay	1,050.00
Bermuda Islands	400.00
Big Bend	3,799.18
Coquina Coast	1,041.67
Greater Orlando	97.78
Heartland	2,630.40
Nature Coast	500.00
Palm Coast	3,611.63
Recovery Coast	100.00
Serenity Coast	60.00
Shark Coast	500.00
Sun Coast	566.16
Tampa Funcoast	1,000.00
Treasure Coast	5,500.00
Total for 41000 From Areas	**$20,856.82**
44000 From Other	
44001 FRC	7,500.00
Total for 44000 From Other	**$7,500.00**
Total for 40000 Unrestricted Contributions	**$28,356.82**
Total for Revenue	**$28,356.82**
Cost of Goods Sold	
55000 EVENTS	
56500 GSR Assembly (GSRA) Costs	-800.00
Total for 55000 EVENTS	**-$800.00**
Total for Cost of Goods Sold	**-$800.00**
Gross Profit	**$29,156.82**

Florida Regional Service Committee

Profit and Loss Report

June 1-September 25, 2026

	Total
Expenditures	
60000 ADMINISTRATION	
60100 Admin Travel to FRSC	
60101 Facilitator FRSC Stipend	225.00
60102 Co-Facilitator FRSC Stipend	375.49
60103 Secretary FRSC Stipend	399.49
60104 Alternate Secretary FRSC Stipend	375.49
60105 Treasurer FRSC Stipend	21.30
60106 Alternate Treasurer FRSC Stipend	119.00
Total for 60100 Admin Travel to FRSC	**$1,515.77**
60150 Area Travel to FRSC	300.98
60250 Admin Expenses	
60251 RSC Hotel Meeting Space & Coffee	6,773.94
Total for 60250 Admin Expenses	**$6,773.94**
60300 Secretary Expenses	
60301 Secretary Copies, Printing & Supplies	48.76
60304 Secretary PDF Editing Software (Adobe)	239.88
Total for 60300 Secretary Expenses	**$288.64**
60350 Treasurer Expenses	
60351 Treasurer Copies, Printing & Supplies	70.17
60355 Treasurer Software Subscription (QuickBooks Online)	510.00
Total for 60350 Treasurer Expenses	**$580.17**
Total for 60000 ADMINISTRATION	**$9,459.50**
61000 FELLOWSHIP DEVELOPMENT	
61100 FD Travel to FRSC	
61101 FD Leader FRSC Stipend	375.49
61103 Corrections Coordinator FRSC Stipend	1,069.49
61107 H&I Coordinator FRSC Stipend	909.13
61109 Technology Coordinator FRSC Stipend	375.49

Florida Regional Service Committee

Profit and Loss Report

June 1-September 25, 2026

	Total
61110 Technology Co-Coordinator FRSC Stipend	225.00
61111 Public Relations Coordinator FRSC Stipend	347.59
61112 Public Relations Co-Coordinator FRSC Stipend	225.00
Total for 61100 FD Travel to FRSC	**$3,527.19**
61150 FD Travel to Areas	$225.00
61152 FD Co-Leader Area Presentations Travel	49.00
61156 Public Relations Coordinator Area Presentations Travel	176.90
Total for 61150 FD Travel to Areas	**$450.90**
61250 FD Expenses	
61251 FD Copies, Printing & Supplies	184.40
61254 FD Storage	316.00
Total for 61250 FD Expenses	**$500.40**
61300 Corrections Expenses	
61304 Corrections Behind the Walls (BTW) Literature	916.15
61305 Corrections Hope Rises (BTW)	137.55
61307 Corrections Events	860.96
Total for 61300 Corrections Expenses	**$1,914.66**
61450 IT Expenses	
61454 IT Announcements (Twilio/YAP)	-2,575.46
61456 IT Data Storage (Amazon Web Services)	12.13
61458 IT Website Hosting Domain Management (Go Daddy)	144.00
61460 IT Website Server (Linode)	202.02
61461 IT Wi-Fi (Mobile Beacon)	208.40
Total for 61450 IT Expenses	**-$2,008.91**
61500 PR Expenses	
61501 PR Copies, Printing & Supplies	49.48
61504 PR Literature	289.96
Total for 61500 PR Expenses	**$339.44**
Total for 61000 FELLOWSHIP DEVELOPMENT	**$4,723.68**

Florida Regional Service Committee

Profit and Loss Report

June 1-September 25, 2026

	Total
62000 HUMAN RESOURSE PANEL (HRP)	
62100 HRP Travel to FRSC	
62101 HRP Member 1 Leader FRSC Stipend	300.98
62102 HRP Member 2 Guide FRSC Stipend	225.00
62103 HRP Member 3 FRSC Stipend	544.70
Total for 62100 HRP Travel to FRSC	**$1,070.68**
Total for 62000 HUMAN RESOURSE PANEL (HRP)	**$1,070.68**
63000 REGIONAL DELEGATES	
63100 Delegate Travel to FRSC	$150.49
63101 Regional Delegate FRSC Stipend	150.49
63102 Alternate Delegate FRSC Stipend	300.98
Total for 63100 Delegate Travel to FRSC	**$601.96**
63250 Delegates Expenses	
63251 Delegates Copies, Printing, & Supplies	0.00
Total for 63250 Delegates Expenses	**$0.00**
63300 Delegate Travel to Southeast Zonal Forum (SEZF)	
63301 Delegates SEZF Travel	742.00
Total for 63300 Delegate Travel to Southeast Zonal Forum (SEZF)	**$742.00**
63325 Delegate Travel Other	55.37
Total for 63000 REGIONAL DELEGATES	**$1,399.33**
Total for Expenditures	**$16,653.19**
Net Operating Revenue	**$12,503.63**
Other Expenditures	
99000 Other Expenses	0.00
Total for Other Expenditures	**$0.00**
Net Other Revenue	**$0.00**
Net Revenue	**$12,503.63**

Treasury Team Report

Sunday September 20, 2026

There are a few important things to share with the RSC

1. When we worked with the accountant for the tax return, we learned that the Balance Sheet bank balances have not matched the bank account going back for a while. The Balance sheet showed our bank balance as lower than it really is. We have fixed the Balance Sheet so it matches at year end for the past fiscal year and will be ensuring that the balance sheet matches the bank accounts moving forward

2. We have a few areas that are corporations and file their taxes with us through the RSO. I recently learned that the Daytona area, who files their taxes with us, is their own 501c3 and Florida nonprofit corporation and files their own form 990 with the IRS and tax return with the Federal government. In addition, their convention, which is a part of the 501c3, has not been filing sales tax reports or paying sales tax on the merchandise they sell. They treat it as a 'donation'. This is a major concern as should they/we get investigated; there could be significant penalties, expenses, and potential criminal charges for sales tax fraud. I spoke with their accountant and trusted servants of the Daytona area and they will begin collecting and paying their sales tax moving forward. Their accountant believes the risk the state will go back to prior years is minimal. In addition, because they are a 501c3 and Florida nonprofit corporation, they can get their own sales tax exemption form and don't need to use the RSO tax exempt form.

   This brings up a bigger issue as we have many area conventions in the Florida region. It is critical that ALL area conventions that are selling merchandise collect and pay sales tax. I have spoken with FRC trusted servants and they are going to be a resource for Daytona and they are an excellent resource for any area convention on best practices and how to do this.

3. As we reconciled the bank account for August, we discovered what appeared to be some fraudulent charges to Airbnb using the check card. We immediately contacted the RD and the RSO board president about the fraud. The RSO board president reported the fraud to the bank and cancelled the check cards. The total fraud was $673.80 and the bank has refunded the fraud amount.

We just learned that they were not fraudulent charges but instead were for the corrections conference. We will be contacting the bank to let them know they are correct charges not fraud, and to charge us for them. This brings up a much bigger issue about the use of the check card. The only authorized users of the check cards are the RD and the AD. Over many years we have gotten lazy with the control of the cards and share them with trusted servants who need to use them. This is very poor practice and is not something we should do. We have had theft of NA funds many times in the past and it usually is due to not having or following appropriate financial controls. Katye and I are going to work with the RD/AD team on setting up appropriate financial controls for the check card.

Remember that these are check cards, directly tied to our bank, not a credit card.

Here is the financial report as of right now (pending any donations or expenses that have not been submitted yet). The bank balance at the beginning of the day was $33,750.40

There were contributions of $10,710.81 a total of 6 areas plus FRNCA today.

Expenses today were $6,615.14.

This leaves our current bank balance at $37,846.0.. Last RSC, our bank balance was $31.817.83

We have the following reserve and restricted accounts.

Next RSC reserve of $10,000

Prudent Reserve of $11,000.

The GSR Assembly reserve of $2,400

The Florida Service Symposium reserve of $13,600.

Our total reserve and restricted accounts total $37,000

This leaves our available balance at a surplus $817.83

Last month, our available balance was at a DEFICIT of $5,455.80 meaning our prudent reserve was only $5,544.20.

This month our prudent reserve that should be $11,000 is back at 11,000

We have rebuilt our prudent reserve only because of the FRCNA donation

As we continue to discuss the budget and reserving for expenses we know are coming, we want to highlight that based on our current guide, last fiscal year we sent $6,702.24 to NAWS.

As a reminder, as we work on the budget for next fiscal year, the Treasury Team will be recommending that we change the way we donate to NAWS so that it becomes a budgeted expense with a set, planned amount for the year. As we have the money after our reserves to forward to NAWS, we will do so based on the budget. We will also be taking a good look at our reserves to ensure we are properly reserving enough money for us to operate. Our recommendation is not to do anything with the reserve for the Service Symposium until we have reviewed the reserve amounts and made our recommendation to the body. By properly reserving for our expenses and budgeting to send money to NAWS, we can ensure our own fiscal health while continuing to follow fund flow and support the work of NAWS.

Finally, we are actively beginning the search for the next Alternate Treasurer who will be elected next July. The Treasury Team is requesting that everybody look in their areas and homegroups for **qualified** people who might be interested. It is important that these candidates have a background or experience in finance. When you identify them, we will be happy to speak with them about the position. This is to ensure that we have **qualified and talented** people as part of our Treasury Team moving forward.

ILS,

Keith and Katye

Income	Budget	Actual
Pre-Registrations - 167 @ $55.00 - July Special	$ 9,185.00	
Pre-Registrations - 300 @ $65.00 Before 5/16/26	$ 19,500.00	
Registrations - 1033 $70.00 After 5/16/26 $75 onsite	$ 68,110.00	
Banquet - 400@ $75.00 July Special $70.00	$ 28,950.00	
Merchandise Sales	$ 31,500.00	
Pre Order Mugs 45 @ $10.00	$ 450.00	
Pre-Convention T-Shirts	$ 2,175.00	
Newcomer Donations	$ 1,800.00	
Entertainment - Friday Night - 125 @ $30.00	$ 3,750.00	
Entertainment - Saturday Night - 125 @ $30.00	$ 3,750.00	
Entertainment - Combo - 125 @ $50.00	$ 6,250.00	
Auction Proceeds	$ 5,000.00	
Vendor Donations	$ 2,500.00	
Interest	$ 400.00	
Total FRCNA 45 - Income	**$ 183,320.00**	**$ -**

Cost of Goods	Budget	Actual
Banquet 400	$ 26,608.00	
Convention Merchandise	$ 26,608.00	
Entertainment	$ 26,608.00	
Pre-Convention Merchandise	$ 26,608.00	
Registration Packets - 2000 @ $13.00	$ 26,608.00	
Total Cost of Goods	**$ 85,168.56**	**$ -**
Tota Gross Profit	**$ 98,151.44**	**$ -**

Expenses - FRCNA Inc.	Budget	Actual
Accountant	$ 1,200.00	
Copies/Printing/Postage	$ 150.00	$ -
FRC Board Regional Travel	$ 6,000.00	
Intern Regional Travel	$ 600.00	$ -
Gratuities	$ 1,400.00	
Insurance	$ 2,600.00	
Legal Fees	$ 500.00	
Licenses & Permits	$ 61.25	
Recording Secretary Regional Travel	$ 600.00	$ -
Serenity Keeper/Greeter Vests	$ -	
Storage Unit	$ 2,040.00	
Supplies	$ 350.00	
Banner Repair and Photos	$ 100.00	
Rent (Office space)	$ 786.60	
Support Committee Appreciation	$ 500.00	$ -
Sales Tax	$ 2,600.00	
Website, Software and Hardware	$ 3,500.00	
Donations	$ -	$ -
Equipment	$ 550.00	
Total FRCNA Inc. Board Expenses	**$ 23,537.85**	**$ -**

FRCNA 45 - Expenses	Budget	Actual
Credit Card Machine & Monthly Fees	$ 4,500.00	
FRCNA Support Committee Travel	$ 6,000.00	
Recording Secretary Support Committee Travel	$ 600.00	

Recording Secretary Other Travel	$ 614.08	
FRCNA Board Travel	$ 6,140.80	
FRCNA Early/Late Lodging	$ 1,688.72	
Intern Support Committee Travel	$ 600.00	$ -
Intern FRCNA Travel	$ 800.00	$ -
Convention Nourishment	$ 825.00	
Postage	$ 25.00	$ -
Walkie Talkies (Radios)	$ 500.00	
Sign Language Interpreter	$ 1,560.00	$ -
Auctioneer Lodging	$ 460.56	
Recording Company Lodging	$ 460.56	$ -
Jewelry Vendor Lodging	$ 460.56	
Signs	$ 650.00	
Commerative Memento Room Keys	$ 3,500.00	
Zoom Team for Convention	$ 560.56	
Storage Unit Loading Out/In	$ 570.00	$ -
Total FRCNA 45 Expenses	**$ 30,515.84**	**$ -**
Expenses - Support Committee Expenses		

Entertainment	**Budget**	**Actual**
Copies	$ 50.00	$ -
DJ During Convention	$ 1,690.00	
Supplies	$ 100.00	
Escape Room Supplies	$ 400.00	
Yogi Lodging	$ 460.56	
Total Entertainment Expenses	**$ 2,700.56**	**$ -**

Hospitality	**Budget**	**Actual**
Copies	$ 50.00	$ -
Decorations	$ 1,200.00	
Coffee - Hospitality Room	$ 7,872.00	
Speaker Baskets	$ 500.00	
Games, Cards, Etc.	$ 150.00	$ -
Supplies	$ 300.00	
Total Hospitality Expenses	**$ 10,072.00**	**$ -**

Merchandise	**Budget**	**Actual**
Banners	$ 615.00	
Artwork/Graphics	$ 500.00	$ -
Supplies	$ 75.00	
Total Merchandise Expenses	**$ 1,190.00**	**$ -**

Program	**Budget**	**Actual**
Copies/Printing/Supplies	$ 250.00	
Literature	$ 1,000.00	
Program Printing	$ 1,500.00	
Speaker Travel & Lodging	$ 6,000.00	
Total Program Expenses	**$ 8,750.00**	**$ -**

Registration	**Budget**	**Actual**
Event Ticket Printing	$ 200.00	
Registration Flyers	$ 125.00	
Supplies	$ 50.00	

Total Registration Expenses	**$ 375.00**	**$ -**

Serenity Keepers/Greeters	**Budget**	**Actual**
Supplies	$ 200.00	
Total Serenity Keeper/Greeter Expenses	**$ 200.00**	**$ -**

Other Hotel Expenses	**Budget**	**Actual**
Audio/Visual/Internet	$ 4,000.00	
Coffee	$ 9,840.00	
Phone Line	$ -	$ -
Rekey Expense	$ -	$ -
Banner Hanging	$ 10,000.00	
Hotel Credit for Room Nights per Contract	($ 6,140.80)	
Total Other Hotel Expenses	**$ 17,699.20**	**$ -**
Total Other Convention Expenses	**$ 40,986.76**	**$ -**

Total FRCNA 45 & FRCNA Inc. Board Expenses	**$ 54,053.69**	**$ -**

Net Income/(Loss)	**$ 3,110.99**	**$ -**

Difference
($ 9,185.00)
($ 19,500.00)
($ 68,110.00)
($ 28,950.00)
($ 31,500.00)
($ 450.00)
($ 2,175.00)
($ 1,800.00)
($ 3,750.00)
($ 3,750.00)
($ 6,250.00)
($ 5,000.00)
($ 2,500.00)
($ 400.00)
($ 183,320.00)

Difference
($ 26,608.00)
($ 22,000.00)
($ 8,960.56)
($ 1,600.00)
($ 26,000.00)
$ 85,168.56
$ 98,151.44

Difference
($ 1,200.00)
($ 150.00)
($ 6,000.00)
($ 600.00)
($ 1,400.00)
($ 2,600.00)
($ 500.00)
($ 61.25)
($ 600.00)
$ -
($ 2,040.00)
($ 350.00)
($ 100.00)
($ 500.00)
($ 500.00)
($ 2,600.00)
($ 3,500.00)
$ -
($ 550.00)
$ 23,537.85

Difference
($ 4,500.00)
($ 6,000.00)
($ 600.00)

($ 614.08)
($ 6,140.80)
($ 1,688.72)
($ 600.00)
($ 800.00)
($ 825.00)
($ 25.00)
($ 500.00)
($ 1,560.00)
($ 460.56)
($ 460.56)
($ 460.56)
($ 650.00)
($ 3,500.00)
($ 560.56)
($ 570.00)
($ 30,515.84)

Difference
($ 50.00)
($ 1,690.00)
($ 100.00)
($ 400.00)
($ 460.56)
($ 2,700.56)

Difference
($ 50.00)
($ 1,200.00)
($ 7,872.00)
($ 500.00)
($ 150.00)
($ 300.00)
($ 10,072.00)

Difference
($ 615.00)
($ 500.00)
($ 75.00)
($ 1,190.00)

Difference
($ 250.00)
($ 1,000.00)
($ 1,500.00)
($ 6,000.00)
($ 8,750.00)

Difference
($ 200.00)
($ 125.00)
($ 50.00)

($ 375.00)

Difference
($ 200.00)
($ 200.00)

Difference
($ 4,000.00)
($ 9,840.00)
$ -
$ -
($ 10,000.00)
$ 6,140.80
($ 17,699.20)
($ 40,986.76)

($ 54,053.69)